



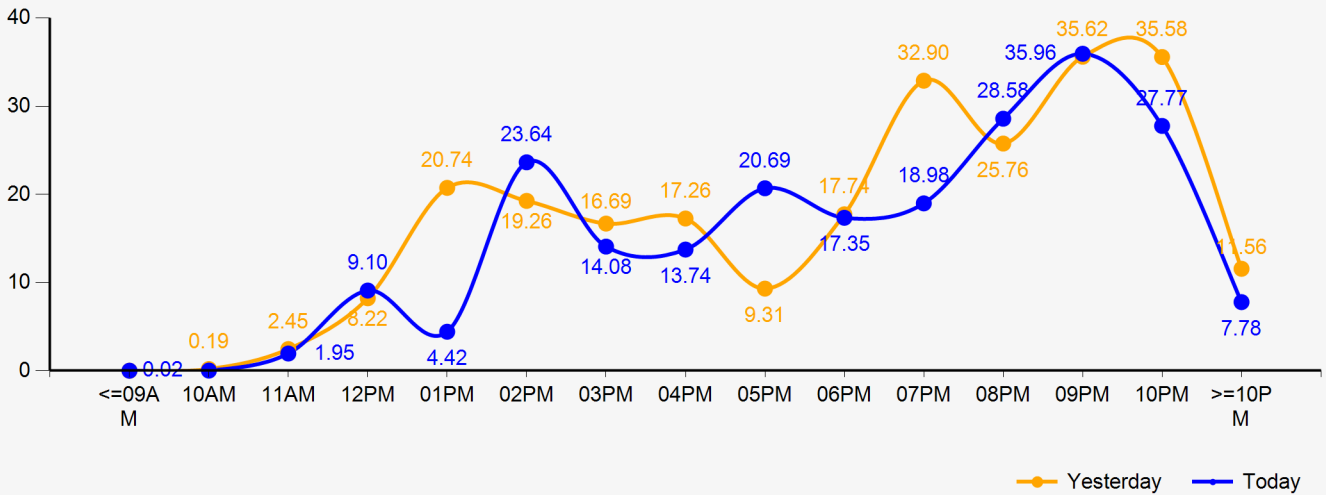
YD Sales : 253.29

YD GP%: 3.72%

TD Sales : 224.05

TD GP%: 3.83%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	49.40	40.16	(9.24)	3.29%	3.55%	0.26%
CHENNAI-02	24.58	25.61	1.02	3.76%	2.71%	-1.05%
CHENNAI-01	19.02	22.04	3.02	3.83%	3.94%	0.11%
WEST-02	27.98	21.41	(6.57)	3.79%	4.27%	0.48%
NORTH ARCOT	23.25	20.67	(2.59)	3.52%	3.84%	0.32%
TIRUPATI-01	24.12	18.58	(5.54)	2.25%	3.12%	0.86%
SOUTH-03	18.24	16.35	(1.89)	4.98%	4.83%	-0.14%
TRICHY-01	19.94	15.45	(4.49)	4.11%	4.99%	0.87%
WEST-01	14.44	13.50	(0.94)	4.74%	4.46%	-0.28%
SOUTH ARCOT	16.27	12.72	(3.55)	4.61%	4.02%	-0.60%
VIJAYAWADA-01	15.52	11.81	(3.71)	3.41%	3.09%	-0.31%
KL-SOUTH	0.53	5.76	5.23	4.24%	4.64%	0.40%
Total	253.29	224.05	(29)	3.72%	3.83%	0.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	15.67	9.85	(5.81)	1.76%	2.18%	0.42%
	TUT1	3.40	3.70	0.30	3.87%	2.76%	-1.11%
	TVL1	2.70	3.64	0.94	2.37%	3.61%	1.24%
	VNR2	2.04	2.70	0.65	6.96%	4.82%	-2.15%
	TKS2	2.19	1.97	(0.22)	4.32%	4.17%	-0.15%
	PKD1	0.92	1.96	1.03	5.00%	4.69%	-0.31%
	RND1	0.57	1.77	1.20	5.53%	4.21%	-1.32%
	ASM1	1.09	1.59	0.50	4.91%	3.71%	-1.20%
	VL1	0.00	1.47	1.47	#Error	2.63%	#Error
	TKS1	1.63	1.27	(0.36)	5.08%	2.79%	-2.29%
	TYI1	1.43	1.24	(0.19)	6.01%	1.98%	-4.03%
	TUT2	2.06	1.17	(0.89)	2.15%	2.55%	0.41%
	ERL2	1.41	0.88	(0.53)	3.21%	5.95%	2.74%
	PDI1	0.23	0.83	0.60	3.99%	3.01%	-0.99%
	TCN1	0.97	0.75	(0.21)	2.87%	6.65%	3.77%
	SVK1	0.10	0.70	0.60	13.03%	6.21%	-6.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKY1	0.50	0.63	0.13	4.99%	4.86%	-0.13%
	SGT1	0.62	0.59	(0.03)	4.74%	5.47%	0.73%
	SKD1	0.54	0.46	(0.08)	6.65%	6.02%	-0.63%
	APK1	0.60	0.43	(0.17)	4.66%	5.79%	1.13%
	KVT1	1.50	0.43	(1.07)	3.78%	6.20%	2.42%
	KGL1	0.93	0.36	(0.57)	3.35%	5.07%	1.72%
	KSM1	0.38	0.35	(0.03)	1.10%	4.26%	3.17%
	VNR1	0.00	0.33	0.33	#Error	5.53%	#Error
	KYR1	0.70	0.28	(0.41)	4.59%	3.27%	-1.31%
	SNL1	0.81	0.18	(0.63)	2.91%	4.81%	1.90%
	SDI1	0.43	0.15	(0.28)	4.98%	3.93%	-1.05%
	RPM1	0.30	0.14	(0.15)	4.42%	2.91%	-1.51%
	ARM1	0.90	0.14	(0.76)	0.75%	4.45%	3.70%
	MAR1	3.01	0.12	(2.89)	2.78%	7.77%	4.99%
	VKM1	0.12	0.07	(0.05)	4.42%	3.57%	-0.85%
	COL1	0.00	0.00		#Error	#Error	#Error
	ERL1	0.00	0.00		#Error	#Error	#Error
	MMT1	0.72	0.00	(0.72)	4.91%	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	UDN1	0.95	0.00	(0.95)	5.10%	#Error	#Error
	Total	49.40	40.16	(9.24)	3.29%	3.55%	0.26%
CHENNAI-02	CH15	1.94	5.03	3.09	2.79%	0.96%	-1.83%
	CH21	2.56	2.70	0.14	2.14%	1.86%	-0.27%
	CH06	0.95	2.22	1.27	2.14%	2.39%	0.24%
	MC05	2.21	1.96	(0.24)	2.36%	2.39%	0.04%
	CH03	1.73	1.32	(0.41)	3.71%	6.60%	2.90%
	CH12	0.78	1.30	0.52	4.96%	3.23%	-1.73%
	CH24	1.41	1.28	(0.13)	3.38%	2.13%	-1.25%
	CH17	0.20	1.25	1.06	4.85%	2.29%	-2.56%
	UKI1	2.66	1.14	(1.52)	3.73%	5.14%	1.42%
	MJR1	2.54	1.05	(1.48)	2.79%	4.61%	1.83%
	CH09	1.32	0.68	(0.63)	5.20%	5.62%	0.42%
	CH34	1.16	0.65	(0.51)	6.63%	4.07%	-2.57%
	PON1	0.39	0.64	0.25	3.92%	4.36%	0.44%
	CH43	0.32	0.64	0.32	4.92%	2.63%	-2.29%
	CH32	0.00	0.52	0.52	#Error	-0.03%	#Error
	CH20	0.28	0.52	0.23	4.36%	-5.96%	-10.32%
	GPD1	1.33	0.50	(0.84)	4.47%	4.14%	-0.33%
	CH33	0.11	0.44	0.33	4.71%	4.11%	-0.60%
	CH27	0.22	0.37	0.15	5.82%	4.55%	-1.27%
	CH44	0.47	0.28	(0.18)	6.75%	4.52%	-2.23%
	CH41	0.09	0.27	0.17	4.79%	3.43%	-1.36%
	MC06	0.26	0.23	(0.03)	4.81%	4.65%	-0.17%
	CH46	0.18	0.21	0.02	5.79%	5.31%	-0.48%
	CH23	0.50	0.15	(0.35)	4.81%	3.93%	-0.88%
	MC08	0.00	0.14	0.14	#Error	3.81%	#Error
	CH31	0.48	0.11	(0.37)	5.30%	12.58%	7.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.00	0.00		#Error	#Error	#Error
	CH18	0.48	0.00	(0.48)	7.54%	#Error	#Error
	CH36	0.01	0.00	(0.01)	9.39%	#Error	#Error
	Total	24.58	25.61	1.02	3.76%	2.71%	-1.05%
CHENNAI-01	CH08	0.29	3.72	3.43	5.91%	1.60%	-4.31%
	CH19	0.37	1.78	1.41	-0.81%	2.71%	3.52%
	MRM1	0.89	1.23	0.34	4.49%	3.89%	-0.60%
	CH28	0.13	1.16	1.04	4.70%	3.36%	-1.34%
	GUD2	0.55	1.12	0.58	2.65%	1.09%	-1.55%
	CH16	0.45	1.06	0.61	7.84%	1.51%	-6.32%
	CH05	0.33	1.02	0.69	4.92%	5.31%	0.39%
	SKL1	0.33	0.97	0.64	8.72%	7.25%	-1.47%
	MC10	0.14	0.91	0.77	4.81%	5.83%	1.02%
	TKM1	0.01	0.79	0.78	22.56%	4.98%	-17.58%
	AVD1	2.02	0.79	(1.23)	2.72%	1.78%	-0.95%
	CH35	0.81	0.77	(0.05)	5.36%	4.50%	-0.86%
	CH45	1.41	0.74	(0.67)	3.78%	5.90%	2.11%
	CH42	1.56	0.67	(0.88)	3.96%	4.73%	0.77%
	CH14	2.21	0.57	(1.64)	4.09%	5.40%	1.31%
	CH37	0.45	0.56	0.11	2.52%	4.31%	1.79%
	KNR1	0.62	0.54	(0.08)	5.66%	5.16%	-0.50%
	GUD1	0.40	0.53	0.13	4.79%	5.34%	0.55%
	CH38	0.82	0.51	(0.31)	3.89%	8.63%	4.75%
	CH48	0.34	0.50	0.16	4.18%	5.10%	0.92%
	CH40	1.30	0.39	(0.91)	1.15%	9.65%	8.50%
	CH30	1.83	0.37	(1.46)	1.77%	4.77%	3.00%
	CH07	0.63	0.32	(0.31)	5.84%	3.03%	-2.81%
	CGL1	0.18	0.29	0.11	5.62%	4.65%	-0.97%
	CH29	0.14	0.24	0.10	6.18%	6.69%	0.51%
	CH22	0.11	0.21	0.10	4.24%	6.15%	1.91%
	MC09	0.30	0.18	(0.12)	7.66%	5.18%	-2.48%
	CH39	0.00	0.12	0.12	#Error	5.28%	#Error
	CH26	0.41	0.01	(0.40)	4.46%	13.61%	9.15%
	CH11	0.00	0.00		#Error	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	19.02	22.04	3.02	3.83%	3.94%	0.11%
WEST-02	SLM1	3.44	3.33	(0.11)	0.34%	2.76%	2.42%
	MCR1	1.56	1.46	(0.10)	2.85%	3.82%	0.97%
	SGI1	1.19	1.36	0.17	4.88%	3.76%	-1.12%
	HSR2	0.93	1.20	0.27	1.18%	1.99%	0.82%
	PMP1	0.25	1.14	0.88	6.38%	3.75%	-2.63%
	KRI1	0.32	1.05	0.73	4.94%	3.42%	-1.52%
	DPR2	1.30	1.05	(0.25)	4.23%	4.23%	0.00%
	NKL2	1.31	1.00	(0.31)	5.63%	3.66%	-1.97%
	HRR1	1.34	0.99	(0.35)	5.22%	4.78%	-0.44%
	TRM1	0.92	0.75	(0.17)	4.52%	5.84%	1.33%
	TCG1	0.15	0.71	0.56	6.48%	7.22%	0.74%
	SLM3	1.19	0.69	(0.50)	4.03%	4.83%	0.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	1.37	0.69	(0.68)	1.41%	5.60%	4.19%
	EPI1	1.71	0.63	(1.08)	6.24%	5.08%	-1.15%
	VPD1	0.86	0.62	(0.23)	5.25%	4.72%	-0.52%
	OML1	2.29	0.60	(1.69)	4.29%	6.81%	2.53%
	CMI1	0.19	0.50	0.32	4.12%	7.99%	3.87%
	KMM1	0.78	0.49	(0.29)	3.14%	3.73%	0.59%
	PLC1	0.72	0.49	(0.23)	1.66%	3.73%	2.07%
	HSR1	1.35	0.49	(0.86)	6.29%	7.91%	1.62%
	APN1	0.36	0.47	0.11	6.35%	5.80%	-0.55%
	EDP1	0.15	0.37	0.22	3.93%	-1.00%	-4.93%
	ERD2	0.18	0.34	0.16	4.83%	3.74%	-1.09%
	DPR1	1.23	0.27	(0.97)	3.55%	4.76%	1.21%
	ATU1	0.58	0.21	(0.36)	4.92%	8.62%	3.70%
	RSP1	0.24	0.15	(0.09)	4.91%	4.04%	-0.87%
	SGG1	0.00	0.14	0.14	#Error	4.32%	#Error
	KVP1	1.05	0.14	(0.92)	2.64%	6.55%	3.91%
	ERD1	0.09	0.11	0.02	7.29%	12.58%	5.28%
	BMD1	0.27	0.00	(0.27)	4.33%	#Error	#Error
	MTR1	0.34	0.00	(0.34)	7.73%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	VKL1	0.33	0.00	(0.33)	4.54%	#Error	#Error
	Total	27.98	21.41	(6.57)	3.79%	4.27%	0.48%
NORTH ARCOT	KPM2	3.36	5.34	1.99	-0.43%	3.92%	4.35%
	VEL2	0.48	2.06	1.58	3.55%	3.76%	0.21%
	TRL1	1.22	1.68	0.46	2.80%	0.83%	-1.96%
	TRR1	1.94	1.52	(0.42)	5.26%	3.00%	-2.26%
	ARC2	0.97	1.29	0.32	3.52%	3.60%	0.07%
	SBR1	0.13	0.83	0.71	0.12%	4.77%	4.65%
	KPM1	0.24	0.82	0.58	3.80%	2.48%	-1.32%
	VEL1	2.60	0.81	(1.79)	4.99%	5.33%	0.33%
	VNB1	0.92	0.73	(0.19)	4.78%	4.75%	-0.04%
	BGR1	1.09	0.72	(0.38)	3.38%	4.97%	1.59%
	CYR1	0.38	0.58	0.20	5.10%	5.13%	0.03%
	PLR1	0.64	0.55	(0.10)	5.17%	2.86%	-2.31%
	WJP1	0.59	0.52	(0.07)	1.21%	5.98%	4.78%
	GDM1	0.62	0.52	(0.10)	0.84%	4.47%	3.63%
	UGI1	0.75	0.50	(0.25)	6.20%	4.33%	-1.88%
	AKM1	1.13	0.38	(0.74)	4.70%	5.00%	0.30%
	SLG1	0.85	0.36	(0.49)	5.90%	4.31%	-1.59%
	CGM1	1.73	0.33	(1.41)	3.88%	4.44%	0.56%
	VSI1	1.03	0.26	(0.76)	4.96%	3.05%	-1.91%
	TRT1	0.47	0.22	(0.25)	6.57%	6.31%	-0.26%
	WJD1	0.45	0.21	(0.24)	4.30%	5.17%	0.88%
	ABR1	0.09	0.18	0.09	2.93%	4.81%	1.88%
	PTU1	0.23	0.15	(0.08)	2.92%	7.77%	4.85%
	CPT1	0.39	0.11	(0.28)	5.20%	2.52%	-2.69%
	ANI1	0.95	0.00	(0.95)	1.31%	#Error	#Error
	Total	23.25	20.67	(2.59)	3.52%	3.84%	0.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01							
	ATP1	0.97	2.66	1.69	4.97%	2.97%	-2.00%
	KNL1	5.28	2.44	(2.85)	0.86%	2.12%	1.26%
	TPY2	1.10	2.19	1.08	4.76%	0.38%	-4.38%
	VKI1	3.17	1.25	(1.92)	-0.41%	0.38%	0.78%
	NDL1	0.72	1.14	0.43	5.23%	5.01%	-0.22%
	TPY1	0.00	0.97	0.97	#Error	3.19%	#Error
	KOU1	0.38	0.97	0.59	5.72%	3.28%	-2.44%
	DHN1	0.69	0.77	0.07	3.33%	5.50%	2.16%
	CTO1	1.40	0.73	(0.67)	1.57%	5.74%	4.18%
	KNL2	0.93	0.71	(0.22)	3.93%	3.92%	0.00%
	PUT1	0.52	0.68	0.16	5.73%	3.72%	-2.01%
	ADI1	0.41	0.63	0.22	6.42%	4.92%	-1.50%
	PDT1	0.75	0.60	(0.15)	2.49%	3.92%	1.43%
	PIL1	0.00	0.44	0.44	#Error	4.65%	#Error
	MPL1	0.68	0.40	(0.28)	4.51%	4.03%	-0.48%
	PGR1	2.20	0.33	(1.87)	1.80%	4.92%	3.12%
	PMR1	0.00	0.33	0.33	#Error	6.83%	#Error
	RCY1	0.34	0.32	(0.02)	6.09%	4.92%	-1.17%
	BVL1	0.13	0.26	0.13	5.51%	7.03%	1.51%
	SPE1	0.00	0.23	0.23	#Error	3.30%	#Error
	NYP1	0.76	0.20	(0.57)	2.72%	3.11%	0.39%
	NLR1	1.46	0.15	(1.32)	0.12%	-3.99%	-4.12%
	GTL1	0.78	0.11	(0.67)	4.67%	4.16%	-0.51%
	TPI1	1.08	0.06	(1.01)	3.61%	2.16%	-1.45%
	KDA1	0.37	0.00	(0.37)	-0.15%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	Total	24.12	18.58	(5.54)	2.25%	3.12%	0.86%
SOUTH-03							
	DGL1	1.26	1.35	0.08	2.59%	4.85%	2.26%
	MPA1	0.37	1.26	0.89	8.62%	3.00%	-5.62%
	MDU1	1.08	1.25	0.17	4.94%	7.19%	2.25%
	TEN2	0.13	1.18	1.05	3.93%	2.96%	-0.97%
	TDI1	0.45	1.02	0.58	8.40%	3.48%	-4.93%
	MDU4	0.67	0.92	0.25	2.21%	5.41%	3.20%
	MDU2	0.81	0.84	0.03	4.78%	3.17%	-1.61%
	USL1	0.30	0.71	0.41	3.86%	4.53%	0.67%
	MDU5	0.37	0.70	0.33	4.11%	5.03%	0.92%
	MDU6	0.33	0.66	0.33	5.54%	6.51%	0.97%
	CMR1	1.05	0.65	(0.41)	5.28%	5.88%	0.60%
	PKM1	0.53	0.55	0.01	4.72%	4.53%	-0.18%
	DKI1	0.70	0.45	(0.25)	2.58%	4.13%	1.55%
	NTM1	0.24	0.44	0.19	5.23%	4.92%	-0.32%
	ADP1	0.48	0.43	(0.05)	5.14%	6.15%	1.01%
	CBM1	0.95	0.40	(0.55)	4.81%	4.96%	0.15%
	MDU3	0.64	0.35	(0.29)	6.15%	2.08%	-4.07%
	SVG1	0.00	0.34	0.34	#Error	3.56%	#Error
	PVI1	0.64	0.34	(0.30)	5.16%	5.10%	-0.07%
	BTU1	0.28	0.34	0.06	3.81%	6.43%	2.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ODM1	0.89	0.32	(0.57)	5.26%	5.72%	0.45%
	DGL2	0.42	0.29	(0.13)	5.49%	5.75%	0.26%
	TEN1	0.55	0.28	(0.26)	4.71%	4.95%	0.23%
	TPT1	0.52	0.26	(0.26)	5.66%	5.17%	-0.49%
	PNI1	0.00	0.24	0.24	#Error	10.40%	#Error
	TMM1	1.01	0.24	(0.78)	7.08%	4.45%	-2.63%
	NKI1	0.15	0.15		4.04%	4.92%	0.88%
	BNR1	1.12	0.13	(0.99)	3.85%	7.77%	3.92%
	KRR1	0.19	0.13	(0.06)	8.62%	8.62%	0.00%
	KKD2	0.22	0.08	(0.14)	5.79%	6.15%	0.36%
	KPT1	0.89	0.07	(0.81)	5.94%	1.57%	-4.37%
	ATG1	0.33	0.00	(0.33)	8.72%	#Error	#Error
	MLR1	0.20	0.00	(0.20)	2.79%	#Error	#Error
	MNM1	0.15	0.00	(0.15)	4.59%	#Error	#Error
	PNV1	0.00	0.00		#Error	#Error	#Error
	SGP1	0.32	0.00	(0.32)	4.48%	#Error	#Error
	Total	18.24	16.35	(1.89)	4.98%	4.83%	-0.14%
TRICHY-01	TYR1	1.24	2.49	1.25	4.52%	4.79%	0.28%
	TRY1	3.30	1.53	(1.77)	2.46%	4.68%	2.21%
	TNJ2	0.10	1.47	1.36	5.80%	1.49%	-4.31%
	PBR2	1.48	0.96	(0.52)	4.21%	4.82%	0.61%
	TTP1	0.64	0.89	0.25	9.15%	6.92%	-2.24%
	KUM1	0.72	0.81	0.09	4.00%	5.02%	1.02%
	MVM1	1.34	0.73	(0.61)	3.30%	7.08%	3.78%
	TNJ1	1.75	0.72	(1.03)	5.36%	6.21%	0.85%
	TRY3	0.39	0.70	0.30	5.76%	5.18%	-0.58%
	KRN1	0.75	0.62	(0.12)	5.93%	6.88%	0.95%
	AYR1	0.64	0.59	(0.05)	5.17%	4.09%	-1.07%
	TRY2	0.00	0.53	0.53	#Error	1.53%	#Error
	MSI1	0.25	0.47	0.22	4.37%	3.04%	-1.33%
	NMM1	0.74	0.40	(0.34)	4.90%	7.27%	2.38%
	ORU1	0.47	0.39	(0.08)	5.30%	8.97%	3.66%
	TVR2	0.39	0.39		6.81%	4.76%	-2.05%
	TVR1	0.00	0.35	0.35	#Error	5.20%	#Error
	KIK1	0.44	0.35	(0.09)	7.67%	8.72%	1.05%
	NGT1	1.10	0.23	(0.87)	-6.01%	3.87%	9.88%
	NCK1	0.52	0.22	(0.30)	3.91%	4.26%	0.35%
	PTK1	1.20	0.21	(0.99)	8.08%	8.62%	0.54%
	PDK1	0.21	0.19	(0.02)	6.76%	6.18%	-0.58%
	JKM1	0.94	0.13	(0.81)	2.89%	4.94%	2.06%
	MDI1	0.93	0.07	(0.86)	4.94%	1.57%	-3.37%
	APM1	0.00	0.00		#Error	#Error	#Error
	PBR1	0.38	0.00	(0.38)	4.79%	#Error	#Error
	Total	19.94	15.45	(4.49)	4.11%	4.99%	0.87%
WEST-01	GDR1	1.54	1.87	0.34	3.10%	4.48%	1.38%
	KGM1	0.55	1.53	0.98	6.91%	0.52%	-6.40%
	CBE1	0.00	1.28	1.28	#Error	-0.94%	#Error
	KGI1	1.37	0.98	(0.39)	5.84%	4.65%	-1.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	0.66	0.86	0.21	5.05%	5.72%	0.67%
	CBE2	0.66	0.85	0.20	3.28%	6.70%	3.42%
	UAM1	2.82	0.75	(2.07)	1.39%	7.18%	5.79%
	GBM1	0.70	0.71	0.01	6.43%	3.37%	-3.06%
	CBE6	0.25	0.66	0.41	5.01%	6.08%	1.07%
	DPM2	0.20	0.66	0.45	4.81%	5.98%	1.17%
	PLI1	0.35	0.52	0.17	8.72%	8.38%	-0.34%
	PPI1	0.48	0.46	(0.02)	8.64%	5.48%	-3.16%
	KMR1	0.32	0.34	0.02	4.94%	5.82%	0.88%
	KMD1	0.46	0.23	(0.24)	8.69%	7.18%	-1.52%
	PDM1	0.10	0.22	0.12	7.04%	4.38%	-2.67%
	SUL1	0.00	0.22	0.22	#Error	10.10%	#Error
	TPR1	1.66	0.19	(1.47)	5.67%	4.73%	-0.93%
	TPR2	0.15	0.19	0.04	3.95%	8.62%	4.66%
	AVI1	0.13	0.18	0.05	6.57%	6.32%	-0.25%
	TPR4	0.30	0.15	(0.14)	3.93%	3.81%	-0.12%
	ANR1	0.32	0.14	(0.18)	6.36%	8.62%	2.26%
	SNR1	0.60	0.14	(0.46)	5.07%	5.85%	0.79%
	TPR3	0.00	0.13	0.13	#Error	4.82%	#Error
	MPM1	0.51	0.12	(0.39)	4.68%	3.65%	-1.03%
	UMP1	0.33	0.12	(0.21)	8.72%	3.09%	-5.63%
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	SYM2	0.00	0.00		#Error	#Error	#Error
	Total	14.44	13.50	(0.94)	4.74%	4.46%	-0.28%
SOUTH ARCOT							
	CUD1	2.60	2.04	(0.56)	5.00%	1.77%	-3.24%
	TRK1	1.28	1.52	0.24	5.14%	4.68%	-0.46%
	CDM1	1.14	1.30	0.16	3.84%	5.47%	1.63%
	TVM2	1.60	1.30	(0.31)	2.90%	4.39%	1.49%
	ULP1	1.14	1.17	0.03	4.53%	3.07%	-1.45%
	KKI2	1.35	0.74	(0.61)	4.39%	4.62%	0.23%
	POY2	1.47	0.69	(0.78)	6.22%	4.19%	-2.02%
	STP1	0.69	0.64	(0.05)	3.47%	4.22%	0.75%
	KLM1	0.57	0.64	0.07	4.81%	4.62%	-0.19%
	SJI1	0.81	0.51	(0.31)	4.28%	2.54%	-1.74%
	VCM1	0.13	0.40	0.28	4.70%	5.64%	0.94%
	KML1	0.16	0.34	0.17	2.51%	4.52%	2.00%
	POY1	1.08	0.33	(0.75)	7.03%	5.32%	-1.71%
	MKM1	0.69	0.29	(0.40)	2.56%	6.11%	3.55%
	VPM2	0.00	0.23	0.23	#Error	3.92%	#Error
	PRT1	0.28	0.22	(0.06)	5.80%	3.58%	-2.22%
	VPM1	0.30	0.18	(0.12)	4.46%	4.81%	0.35%
	TVM1	0.67	0.18	(0.49)	4.43%	4.72%	0.29%
	NVL2	0.30	0.00	(0.30)	4.33%	#Error	#Error
	TDM1	0.00	0.00		#Error	#Error	#Error
	Total	16.27	12.72	(3.55)	4.61%	4.02%	-0.60%
VIJAYAWADA-01							
	VJW4	0.07	1.50	1.43	7.04%	1.36%	-5.68%
	CKT1	0.00	1.18	1.18	#Error	0.22%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW2	0.33	1.07	0.74	4.80%	0.78%	-4.02%
	BVR1	2.88	0.86	(2.01)	0.62%	3.43%	2.81%
	CRL1	0.20	0.74	0.54	4.81%	1.70%	-3.12%
	TEL1	0.00	0.65	0.65	#Error	5.17%	#Error
	MTM1	0.00	0.61	0.61	#Error	4.56%	#Error
	GNT1	0.00	0.59	0.59	#Error	5.03%	#Error
	VJW5	0.00	0.52	0.52	#Error	0.49%	#Error
	TNK1	2.19	0.43	(1.76)	5.82%	3.42%	-2.41%
	OGL1	0.66	0.33	(0.33)	6.91%	5.02%	-1.89%
	NRT1	0.32	0.32	0.01	5.23%	6.32%	1.09%
	ELU1	1.49	0.32	(1.17)	2.68%	5.05%	2.36%
	PNR1	0.73	0.30	(0.43)	2.14%	3.69%	1.56%
	VUY1	0.00	0.30	0.30	#Error	2.11%	#Error
	RAL1	0.56	0.24	(0.32)	6.91%	3.90%	-3.00%
	VJW1	0.39	0.24	(0.15)	4.84%	2.80%	-2.03%
	JPT1	0.76	0.23	(0.53)	5.10%	8.62%	3.52%
	KND1	0.00	0.23	0.23	#Error	8.62%	#Error
	GNT2	0.72	0.20	(0.52)	1.88%	4.81%	2.93%
	KDR1	0.14	0.15	0.01	5.31%	5.14%	-0.18%
	PAP1	0.51	0.15	(0.36)	4.16%	3.93%	-0.23%
	PRL1	0.68	0.14	(0.54)	1.54%	6.73%	5.19%
	TVU1	0.13	0.14	0.01	4.91%	4.91%	0.00%
	AMP1	0.00	0.14	0.14	#Error	4.81%	#Error
	VJW3	0.00	0.13	0.13	#Error	5.58%	#Error
	JGG1	0.72	0.11	(0.61)	1.34%	4.16%	2.82%
	BPP1	0.11	0.00	(0.11)	12.58%	#Error	#Error
	DPE1	0.45	0.00	(0.45)	5.24%	#Error	#Error
	GDV1	0.11	0.00	(0.11)	12.58%	#Error	#Error
	GVM1	0.31	0.00	(0.31)	1.43%	#Error	#Error
	PPM1	0.81	0.00	(0.81)	1.35%	#Error	#Error
	RMV1	0.10	0.00	(0.10)	-1.39%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.18	0.00	(0.18)	3.05%	#Error	#Error
	Total	15.52	11.81	(3.71)	3.41%	3.09%	-0.31%
KL-SOUTH	KLR1	0.00	2.70	2.70	#Error	5.50%	#Error
	TVP1	0.36	1.96	1.60	5.15%	4.23%	-0.92%
	PAS1	0.17	1.10	0.93	2.30%	3.27%	0.96%
	Total	0.53	5.76	5.23	4.24%	4.64%	0.40%
	Total	253.29	224.05	(29.24)	3.72%	3.83%	0.11%