

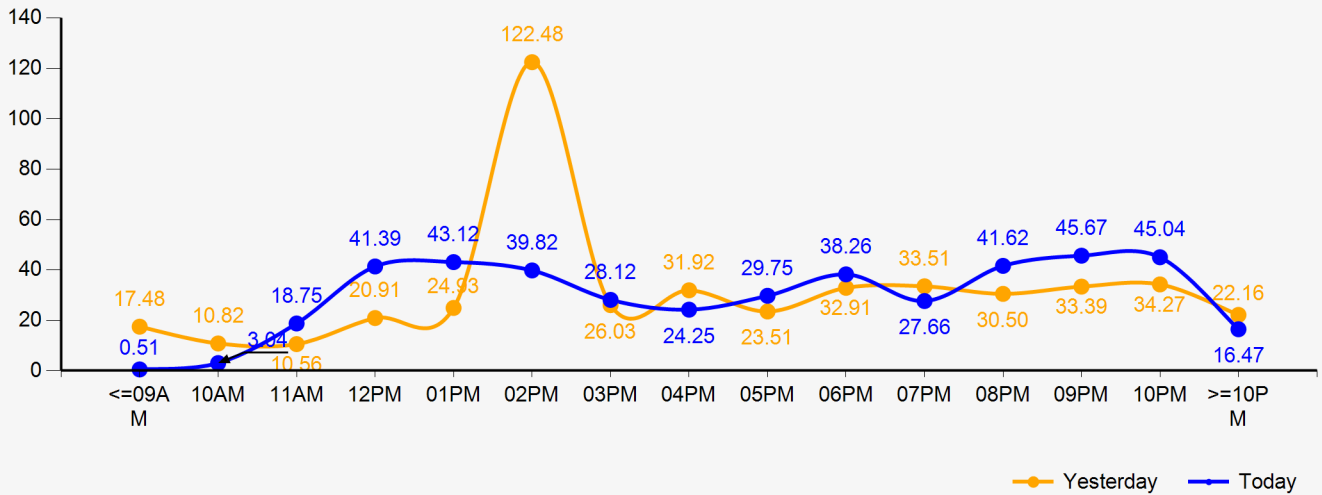
YD Sales : 475.38

YD GP%: 2.70%

TD Sales : 443.47

TD GP%: 3.80%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	20.24	109.38	89.14	4.84%	3.41%	-1.43%
NORTH ARCOT	50.72	60.93	10.20	4.01%	3.54%	-0.47%
CHENNAI-02	25.51	50.72	25.21	4.15%	3.96%	-0.19%
CHENNAI-01	36.62	48.60	11.98	3.74%	4.41%	0.67%
WEST-02	27.16	39.08	11.92	4.51%	5.23%	0.72%
SOUTH ARCOT	31.11	30.57	(0.54)	4.15%	2.28%	-1.87%
WEST-01	11.30	28.64	17.35	5.48%	4.14%	-1.33%
SOUTH-03	58.75	26.95	(31.81)	4.14%	4.34%	0.20%
TRICHY-01	24.79	25.31	0.52	4.59%	4.83%	0.24%
TIRUPATI-01	76.45	15.10	(61.35)	1.18%	1.52%	0.34%
VIJAYAWADA-01	9.56	7.42	(2.14)	2.57%	3.48%	0.91%
KL-SOUTH	2.60	0.78	(1.82)	3.44%	2.68%	-0.76%
HO01	100.59	0.00	(100.59)	-0.53%	#Error	#Error
Total	475.38	443.47	(32)	2.70%	3.80%	1.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	0.84	8.94	8.09	5.64%	2.95%	-2.69%
	NGR1	0.34	8.34	8.00	4.80%	3.59%	-1.22%
	TUT1	5.29	8.20	2.92	3.89%	3.25%	-0.64%
	TKS2	0.78	6.96	6.17	5.09%	3.66%	-1.43%
	VNR2	1.04	6.43	5.38	6.38%	5.03%	-1.35%
	MAR1	0.69	5.88	5.19	6.55%	2.48%	-4.07%
	VLY1	0.93	5.37	4.45	6.20%	2.19%	-4.01%
	KVT1	0.80	3.92	3.12	7.33%	2.70%	-4.64%
	VKM1	0.25	3.66	3.41	5.54%	0.94%	-4.61%
	TCN1	0.41	3.60	3.19	5.84%	3.59%	-2.24%
	KGL1	1.10	3.58	2.48	2.24%	2.09%	-0.15%
	ASM1	0.94	3.32	2.38	4.23%	2.52%	-1.71%
	TUT2	0.44	3.11	2.67	5.05%	2.39%	-2.67%
	TKY1	0.14	2.81	2.67	5.79%	4.06%	-1.73%
	RND1	0.36	2.74	2.38	4.20%	4.96%	0.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	0.00	2.61	2.61	#Error	3.83%	#Error
	APK1	0.25	2.48	2.22	5.35%	5.92%	0.57%
	KSM1	0.78	2.37	1.59	2.97%	3.57%	0.60%
	SNL1	0.22	2.35	2.13	5.52%	4.24%	-1.28%
	SVK1	0.13	2.20	2.08	3.41%	3.86%	0.45%
	VNR1	0.59	2.19	1.60	6.56%	4.79%	-1.77%
	MMT1	0.35	2.09	1.75	5.47%	3.09%	-2.38%
	COL1	0.00	2.08	2.08	#Error	3.45%	#Error
	PDI1	0.26	1.93	1.67	4.97%	2.75%	-2.22%
	SDI1	0.50	1.81	1.31	4.74%	4.43%	-0.31%
	TKS1	0.37	1.78	1.41	3.23%	5.91%	2.68%
	PKD1	0.10	1.70	1.60	13.03%	2.52%	-10.51%
	ERL1	0.00	1.41	1.41	#Error	5.18%	#Error
	ARM1	0.41	1.40	1.00	4.34%	3.65%	-0.69%
	SGT1	0.30	1.34	1.04	3.32%	-1.25%	-4.57%
	RPM1	0.84	1.03	0.19	6.50%	5.38%	-1.12%
	TYI1	0.25	0.78	0.54	4.39%	5.55%	1.16%
	KYR1	0.34	0.75	0.40	3.73%	6.17%	2.43%
	STU2	0.10	0.20	0.11	13.03%	7.77%	-5.27%
	TVL2	0.09	0.00	(0.09)	2.49%	#Error	#Error
	Total	20.24	109.38	89.14	4.84%	3.41%	-1.43%
NORTH ARCOT							
	KPM2	2.08	7.62	5.54	3.36%	2.15%	-1.21%
	TRR1	23.09	6.11	(16.98)	3.82%	3.25%	-0.58%
	WJD1	1.69	3.94	2.25	7.06%	4.96%	-2.10%
	GDM1	0.25	3.39	3.14	4.39%	4.22%	-0.17%
	VEL1	6.83	3.33	(3.50)	3.35%	4.19%	0.84%
	KPM1	0.67	3.14	2.47	-7.16%	3.10%	10.26%
	WJP1	0.41	2.96	2.55	4.88%	3.52%	-1.35%
	VEL2	0.91	2.83	1.91	6.78%	3.35%	-3.43%
	SBR1	0.51	2.55	2.04	4.79%	3.38%	-1.41%
	ANI1	2.17	2.41	0.24	2.40%	1.64%	-0.76%
	AKM1	0.82	2.37	1.55	7.54%	3.97%	-3.57%
	CYR1	0.86	2.27	1.41	4.85%	4.54%	-0.30%
	TRL1	0.62	2.25	1.63	6.13%	2.90%	-3.23%
	SLG1	0.22	2.22	2.00	5.79%	2.29%	-3.51%
	ARC2	0.95	1.91	0.96	7.68%	6.03%	-1.66%
	VSI1	1.26	1.72	0.46	4.58%	4.33%	-0.26%
	TRT1	0.29	1.54	1.25	6.82%	3.59%	-3.23%
	CGM1	0.76	1.34	0.58	5.08%	2.18%	-2.90%
	UGI1	1.61	1.33	(0.28)	3.75%	2.26%	-1.49%
	VNB1	0.48	1.28	0.80	5.57%	3.13%	-2.43%
	BGR1	0.68	1.18	0.50	2.44%	6.54%	4.10%
	ABR1	1.48	0.96	(0.52)	3.80%	4.22%	0.42%
	PTU1	0.33	0.79	0.46	4.55%	5.19%	0.63%
	CPT1	0.50	0.79	0.29	6.74%	6.30%	-0.44%
	PLR1	1.26	0.72	(0.54)	4.79%	4.12%	-0.67%
	Total	50.72	60.93	10.20	4.01%	3.54%	-0.47%
CHENNAI-02							
	CH21	3.36	5.28	1.92	3.49%	2.78%	-0.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	1.84	5.10	3.25	4.68%	4.22%	-0.47%
	MJR1	1.83	4.53	2.70	2.71%	3.13%	0.42%
	CH44	1.66	3.91	2.25	4.03%	5.41%	1.38%
	CH06	0.86	3.74	2.88	5.04%	2.91%	-2.13%
	CH15	2.01	3.36	1.36	6.50%	4.59%	-1.92%
	UKI1	0.55	2.98	2.43	4.11%	4.50%	0.39%
	CH09	0.41	2.35	1.94	2.83%	3.32%	0.48%
	CH18	0.13	2.05	1.92	8.62%	4.35%	-4.26%
	CH17	1.48	1.78	0.31	2.38%	4.07%	1.69%
	CH33	1.67	1.63	(0.04)	2.41%	3.88%	1.47%
	CH20	1.46	1.59	0.13	3.55%	3.13%	-0.42%
	CH43	1.18	1.54	0.36	5.27%	3.30%	-1.96%
	CH34	0.21	1.46	1.25	6.04%	5.82%	-0.21%
	MC05	1.35	1.44	0.09	3.87%	4.26%	0.39%
	GPD1	0.45	1.36	0.91	5.48%	3.48%	-2.01%
	CH12	0.77	0.83	0.06	3.63%	5.45%	1.81%
	CH41	0.46	0.77	0.32	6.61%	4.89%	-1.72%
	MC06	0.27	0.74	0.47	5.56%	4.13%	-1.43%
	PON1	0.43	0.72	0.30	4.99%	4.48%	-0.52%
	CH23	0.71	0.67	(0.04)	2.85%	4.09%	1.24%
	CH31	0.44	0.51	0.07	7.13%	3.41%	-3.72%
	CH24	1.71	0.50	(1.21)	3.95%	5.20%	1.25%
	CH27	0.00	0.48	0.48	#Error	4.56%	#Error
	CH46	0.00	0.48	0.48	382.95%	3.91%	-379.04%
	CH32	0.00	0.46	0.46	#Error	4.36%	#Error
	CH36	0.26	0.46	0.20	6.36%	4.91%	-1.45%
	CH01	0.00	0.00		#Error	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	25.51	50.72	25.21	4.15%	3.96%	-0.19%
CHENNAI-01							
	KNR1	0.65	3.19	2.54	5.79%	4.17%	-1.62%
	CH07	2.36	2.78	0.42	4.20%	3.33%	-0.87%
	CH42	0.64	2.70	2.06	6.29%	4.82%	-1.47%
	CH14	5.26	2.54	(2.73)	2.26%	4.14%	1.88%
	CH08	1.23	2.46	1.22	8.56%	3.62%	-4.94%
	CH05	0.57	2.31	1.74	1.98%	4.46%	2.49%
	CH16	2.13	2.17	0.04	1.33%	3.57%	2.24%
	MC10	2.28	2.15	(0.13)	2.18%	2.84%	0.66%
	GUD1	0.50	1.90	1.40	5.74%	5.04%	-0.70%
	CH19	0.99	1.79	0.80	4.12%	5.82%	1.70%
	CH35	1.31	1.77	0.46	7.02%	5.97%	-1.05%
	AVD1	2.97	1.74	(1.23)	2.56%	4.75%	2.19%
	CH37	0.00	1.73	1.73	#Error	3.91%	#Error
	CH22	0.94	1.72	0.78	4.23%	2.33%	-1.89%
	CH38	0.79	1.47	0.68	4.33%	5.99%	1.66%
	CH28	1.00	1.46	0.45	4.87%	4.93%	0.07%
	TKM1	0.42	1.42	1.01	4.92%	4.52%	-0.40%
	CH48	1.65	1.39	(0.26)	2.86%	6.00%	3.13%
	CH45	1.04	1.37	0.33	4.78%	3.93%	-0.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MRM1	1.31	1.35	0.04	2.11%	2.68%	0.57%
	MC02	0.37	1.32	0.95	6.90%	4.75%	-2.15%
	SKL1	0.38	1.19	0.81	6.59%	6.98%	0.39%
	MC09	1.26	1.18	(0.08)	4.24%	4.31%	0.07%
	CGL1	0.36	1.14	0.78	5.34%	3.07%	-2.27%
	GUD2	0.80	1.01	0.22	3.11%	4.77%	1.66%
	CH30	1.64	0.86	(0.79)	4.49%	6.10%	1.61%
	CH11	0.30	0.68	0.38	7.89%	4.65%	-3.24%
	CH40	1.55	0.63	(0.92)	2.15%	2.13%	-0.02%
	CH39	0.41	0.58	0.17	4.34%	8.32%	3.97%
	CH26	0.44	0.33	(0.11)	5.63%	5.05%	-0.58%
	CH29	1.06	0.29	(0.78)	4.95%	5.64%	0.69%
	Total	36.62	48.60	11.98	3.74%	4.41%	0.67%
WEST-02	SLM1	0.98	4.91	3.94	5.54%	4.98%	-0.56%
	TRM1	2.47	2.16	(0.31)	4.72%	5.92%	1.20%
	MTR1	0.87	2.16	1.29	4.10%	5.13%	1.03%
	OML1	1.82	2.07	0.25	1.88%	5.13%	3.25%
	EPI1	0.34	2.06	1.73	7.81%	5.67%	-2.14%
	KVP1	0.37	1.90	1.53	7.55%	4.29%	-3.25%
	HSR2	1.15	1.79	0.64	5.62%	8.78%	3.15%
	PLC1	0.47	1.75	1.28	4.77%	5.66%	0.89%
	ATU1	0.40	1.66	1.26	7.57%	5.34%	-2.22%
	VPD1	2.49	1.39	(1.09)	3.80%	5.21%	1.41%
	HSR1	0.35	1.39	1.04	9.81%	5.44%	-4.37%
	ERD1	0.14	1.38	1.24	6.59%	3.89%	-2.70%
	MCR1	2.70	1.33	(1.38)	4.80%	3.46%	-1.33%
	APN1	0.77	1.15	0.39	4.62%	5.10%	0.48%
	PMP1	1.32	1.09	(0.23)	4.85%	6.08%	1.23%
	EDP1	0.11	1.06	0.95	5.14%	2.61%	-2.53%
	HRR1	1.77	1.04	(0.72)	3.54%	5.73%	2.19%
	SLM3	1.15	0.97	(0.18)	4.38%	3.83%	-0.55%
	ERD2	0.38	0.96	0.58	4.24%	5.84%	1.60%
	KRI1	1.44	0.95	(0.49)	4.83%	5.26%	0.43%
	CMI1	0.82	0.94	0.12	4.13%	4.89%	0.76%
	RSP1	0.58	0.92	0.33	2.75%	2.88%	0.13%
	SGI1	0.47	0.88	0.41	5.70%	5.73%	0.03%
	TCG1	0.58	0.70	0.12	6.76%	3.34%	-3.41%
	NKL2	0.83	0.64	(0.19)	5.31%	6.55%	1.24%
	BMD1	0.01	0.43	0.42	14.07%	7.14%	-6.93%
	DPR2	1.48	0.35	(1.13)	3.21%	7.68%	4.47%
	VKL1	0.00	0.26	0.26	#Error	7.32%	#Error
	DPR1	0.00	0.25	0.25	#Error	5.51%	#Error
	KMM1	0.30	0.21	(0.10)	4.16%	5.79%	1.63%
	SGG1	0.18	0.17	(0.01)	4.72%	4.88%	0.16%
	SLM2	0.42	0.14	(0.28)	2.67%	5.79%	3.12%
	PDR1	0.00	0.00		#Error	#Error	#Error
	Total	27.16	39.08	11.92	4.51%	5.23%	0.72%
SOUTH ARCOT							
	TVM2	1.37	4.22	2.85	3.83%	1.16%	-2.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KKI2	1.07	2.74	1.67	11.14%	-4.83%	-15.97%
	PRT1	0.24	2.69	2.46	3.84%	2.63%	-1.21%
	CDM1	1.38	2.55	1.18	5.17%	2.97%	-2.20%
	POY2	4.49	2.05	(2.44)	2.62%	2.74%	0.13%
	ULP1	2.00	2.01	0.01	3.61%	4.62%	1.01%
	KLM1	1.99	1.96	(0.03)	3.23%	3.88%	0.65%
	VPM2	1.83	1.89	0.06	5.15%	-1.38%	-6.52%
	SJI1	3.08	1.83	(1.25)	4.13%	5.23%	1.11%
	TRK1	1.24	1.82	0.58	3.36%	4.24%	0.89%
	CUD1	3.64	1.58	(2.06)	4.99%	3.55%	-1.45%
	VPM1	0.32	1.52	1.20	5.39%	2.36%	-3.03%
	NVL2	1.82	1.39	(0.43)	2.41%	1.81%	-0.60%
	TVM1	0.78	0.57	(0.21)	5.08%	6.77%	1.68%
	POY1	0.85	0.57	(0.28)	6.04%	6.82%	0.77%
	KML1	0.99	0.41	(0.58)	3.92%	5.52%	1.60%
	VCM1	0.65	0.34	(0.32)	4.25%	4.53%	0.28%
	STP1	2.00	0.18	(1.82)	2.30%	2.82%	0.52%
	MKM1	0.00	0.15	0.15	#Error	5.01%	#Error
	TDM1	1.37	0.11	(1.26)	5.55%	14.70%	9.16%
	Total	31.11	30.57	(0.54)	4.15%	2.28%	-1.87%
WEST-01	KGI1	0.68	4.47	3.79	5.66%	2.63%	-3.04%
	CBE2	1.17	4.37	3.20	6.60%	4.07%	-2.53%
	UAM1	1.01	2.57	1.56	5.67%	4.19%	-1.47%
	TPR1	1.12	1.76	0.64	7.03%	3.44%	-3.60%
	GBM1	0.84	1.65	0.81	3.30%	6.08%	2.78%
	TPR2	0.85	1.46	0.61	6.71%	8.79%	2.08%
	TPR4	0.00	1.26	1.26	#Error	2.76%	#Error
	CNR1	0.35	1.26	0.91	5.61%	-0.65%	-6.26%
	AVI1	0.06	1.04	0.98	4.24%	2.39%	-1.85%
	SYM2	0.26	1.03	0.78	7.65%	2.30%	-5.35%
	PDM1	0.07	0.99	0.92	5.14%	2.13%	-3.01%
	GDR1	1.97	0.80	(1.17)	2.94%	6.14%	3.20%
	SUL1	0.00	0.68	0.68	#Error	2.95%	#Error
	SNR1	0.36	0.62	0.26	5.70%	5.54%	-0.16%
	KGM1	0.19	0.59	0.40	7.73%	6.03%	-1.69%
	TPR3	0.28	0.57	0.28	5.40%	3.86%	-1.53%
	KMD1	0.42	0.55	0.14	4.40%	4.66%	0.26%
	DPM2	0.31	0.52	0.21	6.04%	6.20%	0.16%
	PPI1	0.76	0.44	(0.32)	7.40%	7.61%	0.20%
	ANR1	0.00	0.42	0.42	#Error	8.91%	#Error
	CBE3	0.14	0.39	0.25	5.79%	6.46%	0.67%
	KMR1	0.00	0.35	0.35	#Error	8.63%	#Error
	UMP1	0.22	0.25	0.03	5.79%	4.00%	-1.79%
	CBE4	0.14	0.24	0.10	5.79%	5.50%	-0.30%
	CBE1	0.00	0.21	0.21	#Error	7.29%	#Error
	MPM1	0.00	0.16	0.16	#Error	9.60%	#Error
	CBE6	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PLI1	0.11	0.00	(0.11)	6.25%	#Error	#Error
	Total	11.30	28.64	17.35	5.48%	4.14%	-1.33%
SOUTH-03							
	MDU1	1.20	2.88	1.68	4.18%	4.50%	0.32%
	MDU6	1.38	2.41	1.03	5.64%	1.14%	-4.50%
	MDU2	0.69	2.03	1.34	4.19%	5.93%	1.74%
	SVG1	1.21	1.70	0.49	2.38%	2.29%	-0.09%
	PNI1	1.23	1.24	0.01	2.97%	-0.38%	-3.35%
	TPT1	1.05	1.19	0.15	7.03%	3.14%	-3.89%
	PVI1	1.71	1.18	(0.54)	5.10%	5.41%	0.32%
	CBM1	2.23	1.08	(1.15)	5.56%	6.50%	0.94%
	NTM1	1.90	1.04	(0.86)	5.18%	5.33%	0.16%
	DGL1	0.80	1.03	0.23	5.05%	5.56%	0.51%
	TEN1	3.94	0.94	(3.01)	3.70%	4.21%	0.51%
	KRR1	0.13	0.86	0.73	8.07%	5.84%	-2.24%
	MDU5	0.57	0.80	0.22	8.06%	7.66%	-0.39%
	KPT1	2.55	0.77	(1.78)	4.95%	5.15%	0.21%
	USL1	2.68	0.73	(1.96)	3.09%	3.80%	0.71%
	BNR1	2.61	0.66	(1.95)	4.27%	1.14%	-3.14%
	PKM1	1.09	0.66	(0.44)	6.45%	2.36%	-4.08%
	TDI1	15.44	0.64	(14.79)	3.31%	7.85%	4.54%
	MNM1	1.40	0.62	(0.78)	2.98%	4.91%	1.93%
	DGL2	0.65	0.58	(0.07)	6.01%	5.80%	-0.21%
	MDU4	0.88	0.46	(0.42)	1.89%	6.16%	4.27%
	TMM1	1.03	0.39	(0.64)	5.52%	4.46%	-1.06%
	ADP1	3.02	0.38	(2.64)	3.55%	4.55%	1.00%
	TEN2	0.69	0.37	(0.31)	9.42%	7.73%	-1.69%
	SGP1	1.06	0.36	(0.70)	4.11%	7.28%	3.17%
	CMR1	1.38	0.34	(1.04)	1.54%	4.25%	2.71%
	NKI1	1.13	0.34	(0.79)	7.15%	4.99%	-2.17%
	KKD2	0.24	0.32	0.07	3.32%	7.65%	4.33%
	DKI1	0.85	0.28	(0.57)	6.77%	4.92%	-1.85%
	ODM1	0.64	0.22	(0.42)	3.31%	5.79%	2.48%
	MDU3	0.81	0.21	(0.60)	3.54%	2.92%	-0.63%
	PNV1	0.30	0.11	(0.19)	2.15%	4.52%	2.37%
	MPA1	0.53	0.10	(0.44)	5.10%	5.14%	0.04%
	BTU1	0.93	0.06	(0.87)	3.39%	4.24%	0.85%
	ATG1	0.15	0.00	(0.15)	8.19%	#Error	#Error
	MLR1	0.64	0.00	(0.64)	2.55%	#Error	#Error
	Total	58.75	26.95	(31.81)	4.14%	4.34%	0.20%
TRICHY-01							
	TRY1	4.30	4.54	0.24	3.79%	3.75%	-0.04%
	TNJ1	1.80	3.19	1.39	4.63%	2.90%	-1.73%
	PBR2	0.93	2.76	1.82	5.84%	6.17%	0.32%
	PTK1	0.53	1.57	1.05	2.17%	6.82%	4.64%
	TNJ2	1.11	1.30	0.18	4.96%	6.44%	1.48%
	KRN1	0.85	1.09	0.24	3.73%	4.94%	1.20%
	TYR1	0.69	1.09	0.40	4.63%	4.68%	0.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TTP1	2.45	1.01	(1.44)	5.10%	4.86%	-0.24%
	APM1	0.19	0.88	0.69	3.18%	4.19%	1.01%
	TRY3	0.58	0.82	0.24	6.79%	5.32%	-1.48%
	MSI1	1.01	0.74	(0.26)	5.74%	3.58%	-2.16%
	JKM1	1.44	0.73	(0.70)	5.61%	4.83%	-0.78%
	TVR1	0.98	0.71	(0.27)	2.84%	4.78%	1.95%
	NMM1	0.65	0.63	(0.02)	5.83%	5.09%	-0.74%
	MDI1	1.13	0.61	(0.52)	4.86%	4.59%	-0.27%
	TVR2	0.66	0.58	(0.08)	2.26%	4.59%	2.33%
	ORU1	0.79	0.58	(0.22)	6.68%	7.80%	1.12%
	PBR1	0.88	0.49	(0.39)	5.99%	4.57%	-1.42%
	AYR1	0.66	0.47	(0.19)	3.29%	4.74%	1.45%
	KUM1	0.80	0.46	(0.33)	3.28%	7.18%	3.90%
	NCK1	0.34	0.26	(0.08)	5.28%	6.80%	1.52%
	KIK1	0.32	0.24	(0.08)	7.91%	8.44%	0.54%
	MVM1	0.94	0.20	(0.73)	5.35%	3.78%	-1.57%
	PDK1	0.07	0.17	0.11	5.14%	5.79%	0.65%
	NGT1	0.70	0.10	(0.59)	1.55%	-0.51%	-2.06%
	TRY2	0.00	0.07	0.07	#Error	5.14%	#Error
	Total	24.79	25.31	0.52	4.59%	4.83%	0.24%
TIRUPATI-01							
	SPE1	0.22	2.19	1.97	4.96%	1.30%	-3.66%
	CTO1	31.35	1.84	(29.51)	1.08%	1.72%	0.63%
	TPY2	0.14	1.42	1.28	4.81%	0.96%	-3.85%
	KNL1	2.90	1.31	(1.59)	1.41%	3.22%	1.82%
	ATP1	0.10	1.25	1.16	5.14%	4.22%	-0.92%
	DHN1	0.48	0.89	0.40	0.62%	4.22%	3.60%
	KNL2	20.06	0.83	(19.23)	0.69%	1.87%	1.18%
	NDL1	0.39	0.65	0.26	4.83%	0.61%	-4.22%
	BVL1	11.42	0.65	(10.78)	1.04%	0.93%	-0.11%
	PMR1	1.06	0.53	(0.52)	1.53%	0.93%	-0.60%
	PUT1	0.36	0.46	0.10	4.90%	-18.16%	-23.06%
	KOU1	0.10	0.46	0.37	5.14%	4.69%	-0.45%
	MPL1	0.07	0.44	0.37	5.14%	-0.12%	-5.26%
	TPY1	3.25	0.44	(2.81)	1.32%	-0.12%	-1.45%
	PIL1	0.59	0.37	(0.22)	1.82%	0.06%	-1.76%
	GTL1	0.51	0.31	(0.19)	4.34%	4.81%	0.47%
	ADI1	0.23	0.31	0.08	3.92%	3.10%	-0.82%
	KHT1	0.25	0.21	(0.04)	4.82%	3.92%	-0.89%
	NYP1	0.00	0.20	0.20	#Error	4.81%	#Error
	NLR1	0.00	0.20	0.20	#Error	3.92%	#Error
	VKI1	0.11	0.13	0.01	3.99%	4.82%	0.82%
	KDA1	0.53	0.00	(0.53)	1.53%	#Error	#Error
	PDT1	0.65	0.00	(0.65)	0.50%	#Error	#Error
	PGR1	0.00	0.00		#Error	#Error	#Error
	RCY1	0.37	0.00	(0.37)	0.80%	#Error	#Error
	RJP1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	TPI1	1.16	0.00	(1.16)	4.75%	#Error	#Error
	Total	76.45	15.10	(61.35)	1.18%	1.52%	0.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01							
	BVR1	0.75	0.84	0.10	2.10%	4.22%	2.13%
	GNT1	0.12	0.74	0.62	5.23%	-1.03%	-6.26%
	VJW1	0.29	0.72	0.43	4.81%	3.50%	-1.32%
	VJW2	0.89	0.71	(0.18)	2.08%	1.05%	-1.04%
	MTM1	0.50	0.59	0.10	2.62%	4.74%	2.13%
	CRL1	0.00	0.56	0.56	#Error	3.63%	#Error
	PPM1	0.10	0.35	0.25	-1.57%	5.73%	7.31%
	VJW5	0.11	0.34	0.22	3.99%	3.92%	-0.07%
	PNR1	0.37	0.31	(0.06)	0.06%	3.10%	3.04%
	VUY1	0.43	0.26	(0.17)	5.42%	4.04%	-1.39%
	JGG1	0.00	0.24	0.24	#Error	3.92%	#Error
	VJW3	0.31	0.21	(0.10)	3.61%	3.92%	0.32%
	TNK1	0.76	0.20	(0.56)	0.85%	4.81%	3.96%
	GNT2	0.10	0.19	0.10	5.14%	4.93%	-0.21%
	TVU1	0.00	0.19	0.19	#Error	4.92%	#Error
	BPP1	0.00	0.19	0.19	#Error	7.41%	#Error
	OGL1	0.11	0.14	0.02	3.99%	4.81%	0.82%
	VJW4	0.42	0.13	(0.29)	3.13%	4.82%	1.68%
	GVM1	0.00	0.13	0.13	#Error	3.92%	#Error
	RAL1	0.13	0.13		4.82%	3.92%	-0.89%
	CKT1	0.00	0.10	0.10	#Error	5.14%	#Error
	JPT1	0.24	0.10	(0.14)	4.42%	5.14%	0.72%
	GDV1	0.78	0.07	(0.71)	1.18%	5.14%	3.96%
	AMP1	0.73	0.00	(0.73)	0.91%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	ELU1	1.14	0.00	(1.14)	1.50%	#Error	#Error
	KDR1	0.47	0.00	(0.47)	5.20%	#Error	#Error
	KND1	0.24	0.00	(0.24)	3.92%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	PRL1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.30	0.00	(0.30)	4.81%	#Error	#Error
	Total	9.56	7.42	(2.14)	2.57%	3.48%	0.91%
KL-SOUTH							
	TVP1	1.06	0.53	(0.53)	3.71%	2.54%	-1.17%
	PAS1	1.54	0.24	(1.29)	3.25%	2.99%	-0.26%
	Total	2.60	0.78	(1.82)	3.44%	2.68%	-0.76%
HO01							
	GHUB	100.59	0.00	(100.59)	-0.53%	#Error	#Error
	Total	100.59	0.00	(100.59)	-0.53%	#Error	#Error
	Total	475.38	443.47	(31.91)	2.70%	3.80%	1.10%