



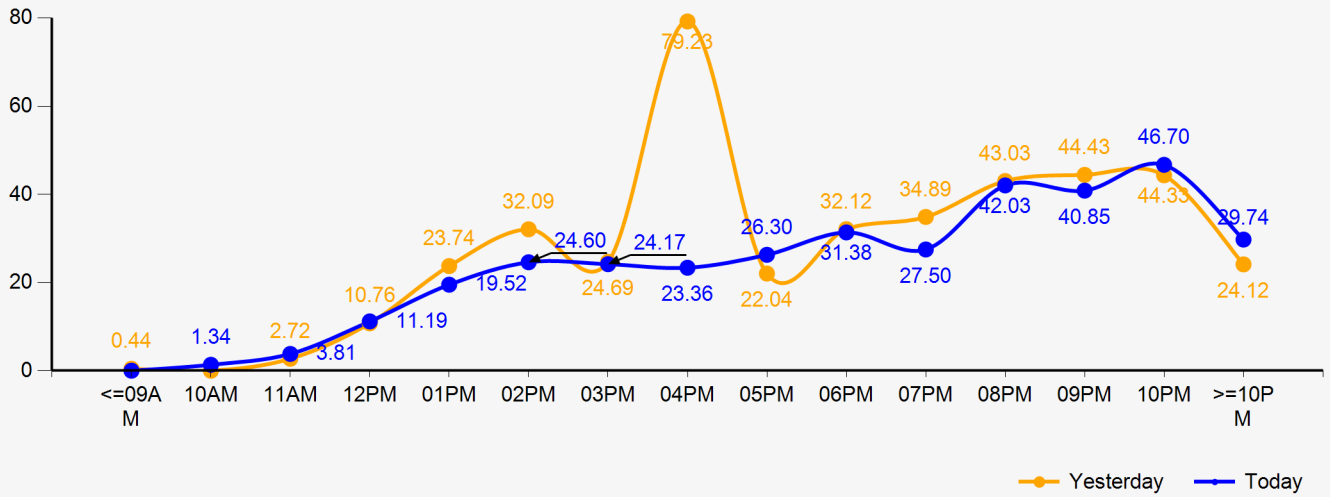
YD Sales : 418.63

YD GP%: 1.23%

TD Sales : 352.50

TD GP%: 2.69%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	47.58	54.78	7.20	1.58%	2.47%	0.89%
CHENNAI-02	51.72	44.64	(7.08)	0.80%	1.24%	0.45%
NORTH ARCOT	43.61	35.48	(8.13)	1.13%	2.54%	1.41%
CHENNAI-01	30.97	31.88	0.91	3.91%	2.92%	-0.99%
WEST-02	32.95	29.67	(3.29)	2.10%	4.91%	2.81%
SOUTH-03	37.34	29.44	(7.91)	1.53%	2.84%	1.31%
TRICHY-01	26.60	29.29	2.69	2.40%	3.14%	0.74%
SOUTH ARCOT	24.76	20.91	(3.85)	0.01%	2.58%	2.57%
WEST-01	11.34	20.80	9.46	-2.14%	2.98%	5.12%
VIJAYAWADA-01	10.07	17.49	7.42	3.45%	3.67%	0.22%
KL-NORTH	13.13	15.04	1.92	1.55%	1.46%	-0.09%
TIRUPATI-01	20.71	13.39	(7.32)	2.41%	2.84%	0.43%
KL-SOUTH	7.30	9.64	2.33	2.13%	1.28%	-0.85%
HO01	60.53	0.05	(60.48)	-0.99%	-4.01%	-3.02%
Total	418.63	352.50	(66)	1.23%	2.69%	1.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	6.91	5.60	(1.31)	-1.10%	2.63%	3.74%
	TVL1	4.41	5.39	0.99	-3.56%	3.34%	6.90%
	VNR2	3.85	5.25	1.40	-0.32%	3.08%	3.39%
	NGR1	3.41	2.85	(0.56)	3.27%	2.25%	-1.02%
	TUT2	3.05	2.78	(0.27)	4.94%	1.48%	-3.46%
	TKS2	2.56	2.70	0.13	0.72%	1.59%	0.87%
	TKS1	0.63	2.67	2.03	6.11%	3.10%	-3.01%
	KGL1	3.24	1.86	(1.38)	0.71%	4.82%	4.11%
	VLY1	2.43	1.77	(0.66)	3.24%	4.41%	1.17%
	TCN1	0.09	1.72	1.63	17.53%	0.89%	-16.64%
	MAR1	1.05	1.64	0.59	3.36%	2.93%	-0.43%
	MMT1	0.00	1.60	1.60	#Error	2.46%	#Error
	APK2	0.82	1.60	0.78	1.25%	3.69%	2.43%
	APK1	0.68	1.44	0.76	0.33%	0.54%	0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PKD1	2.62	1.44	(1.19)	1.01%	0.26%	-0.75%
	ASM1	0.00	1.38	1.38	#Error	0.03%	#Error
	SKD1	1.84	1.31	(0.53)	1.27%	6.30%	5.03%
	SVK1	0.45	1.20	0.74	5.65%	-0.67%	-6.32%
	RND1	0.73	1.18	0.45	3.08%	0.11%	-2.97%
	KSM1	0.34	1.08	0.74	4.91%	0.30%	-4.62%
	STU2	0.14	1.02	0.88	-2.42%	1.99%	4.41%
	ERL2	1.84	1.01	(0.83)	3.41%	4.80%	1.39%
	TKY1	1.06	0.85	(0.21)	5.69%	-1.21%	-6.90%
	TYI1	0.25	0.84	0.58	13.12%	1.57%	-11.55%
	KVT1	0.99	0.80	(0.20)	1.21%	1.76%	0.55%
	UDN1	0.22	0.79	0.57	4.10%	1.98%	-2.13%
	RPM1	0.14	0.76	0.63	3.38%	-1.86%	-5.24%
	COL1	0.47	0.61	0.14	3.85%	8.68%	4.82%
	SGT1	0.68	0.42	(0.26)	5.59%	1.23%	-4.36%
	SNL1	0.10	0.39	0.29	1.45%	-3.13%	-4.59%
	KYR1	0.33	0.39	0.06	9.27%	12.24%	2.97%
	SDI1	0.38	0.25	(0.13)	13.82%	13.95%	0.13%
	VNR1	0.35	0.22	(0.13)	3.87%	-0.21%	-4.08%
	ARM1	0.45	0.00	(0.45)	1.45%	#Error	#Error
	PDI1	0.75	0.00	(0.75)	3.14%	#Error	#Error
	VKM1	0.31	0.00	(0.31)	11.20%	#Error	#Error
	Total	47.58	54.78	7.20	1.58%	2.47%	0.89%
	CHENNAI-02	CH03	5.21	5.01	(0.20)	1.46%	1.39%
CH33		3.42	4.36	0.95	0.50%	2.28%	1.78%
CH34		2.79	3.74	0.95	-1.12%	4.04%	5.16%
CH50		1.66	3.00	1.34	2.75%	-0.32%	-3.07%
CH15		2.69	2.95	0.26	2.22%	-7.46%	-9.68%
CH20		2.22	2.66	0.43	5.27%	0.83%	-4.44%
CH41		1.52	2.55	1.03	1.31%	2.39%	1.07%
CH36		0.85	2.33	1.49	1.53%	2.98%	1.46%
CH18		3.21	1.79	(1.42)	2.01%	2.22%	0.22%
CH21		3.30	1.74	(1.56)	-6.31%	-6.42%	-0.11%
CH12		0.69	1.68	0.99	2.99%	4.60%	1.62%
CH23		1.85	1.59	(0.26)	-3.64%	3.79%	7.43%
MC06		0.21	1.45	1.24	1.00%	1.97%	0.98%
CH27		0.00	1.39	1.39	#Error	-6.64%	#Error
UKI1		2.40	1.22	(1.17)	4.24%	2.39%	-1.85%
MJR1		1.17	1.15	(0.02)	3.69%	3.08%	-0.61%
MC05		1.64	1.11	(0.53)	1.94%	3.84%	1.91%
CH32		2.70	0.83	(1.87)	1.44%	4.09%	2.64%
CH17		2.07	0.83	(1.24)	5.50%	5.50%	0.00%
CH24		1.63	0.82	(0.81)	-21.80%	1.13%	22.93%
CH51		0.79	0.67	(0.12)	2.61%	1.21%	-1.40%
PON1		1.09	0.38	(0.71)	2.55%	4.70%	2.15%
CH46		0.49	0.34	(0.15)	2.94%	3.88%	0.94%
GPD1		1.32	0.31	(1.01)	3.50%	13.49%	9.99%
CH31	1.87	0.31	(1.57)	0.18%	4.21%	4.02%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	0.24	0.15	(0.09)	14.80%	5.82%	-8.97%
	CH44	3.25	0.14	(3.11)	3.36%	5.37%	2.00%
	CH06	1.44	0.13	(1.30)	3.60%	2.58%	-1.02%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	51.72	44.64	(7.08)	0.80%	1.24%	0.45%
NORTH ARCOT	KPM2	11.57	10.03	(1.54)	0.92%	1.75%	0.83%
	TRT1	0.33	2.22	1.88	3.16%	1.35%	-1.82%
	VNB1	1.41	1.94	0.53	3.36%	3.03%	-0.33%
	TRL1	0.29	1.89	1.61	2.75%	1.92%	-0.83%
	WJP1	0.73	1.80	1.08	2.79%	4.28%	1.50%
	VEL1	1.95	1.70	(0.26)	2.49%	3.87%	1.38%
	TRR1	2.86	1.29	(1.57)	1.34%	2.79%	1.45%
	WJD1	0.60	1.25	0.65	2.80%	6.48%	3.68%
	VEL2	4.54	1.19	(3.34)	-0.96%	2.94%	3.90%
	PTU1	0.99	1.15	0.16	-0.65%	-1.87%	-1.22%
	UGI1	0.78	1.13	0.35	3.38%	1.05%	-2.33%
	ANI1	0.81	1.08	0.27	1.66%	0.39%	-1.27%
	CGM1	0.88	1.06	0.18	4.23%	2.89%	-1.33%
	SBR1	2.27	1.04	(1.22)	0.75%	5.87%	5.12%
	AKM1	0.31	1.00	0.69	5.19%	2.15%	-3.04%
	KPM1	0.62	0.96	0.34	0.48%	4.62%	4.13%
	GDM1	5.31	0.86	(4.45)	0.19%	4.48%	4.29%
	CPT1	0.58	0.82	0.25	-0.16%	3.48%	3.64%
	ARC2	0.93	0.80	(0.13)	3.66%	0.94%	-2.73%
	BGR1	1.86	0.67	(1.19)	1.08%	6.18%	5.11%
	ABR1	1.29	0.63	(0.65)	4.95%	3.99%	-0.96%
	PLR1	0.02	0.48	0.46	14.35%	1.58%	-12.77%
	SLG1	0.82	0.35	(0.47)	-2.62%	-0.13%	2.49%
	VSI1	1.31	0.13	(1.17)	1.21%	3.19%	1.98%
	CYR1	0.58	0.00	(0.58)	1.51%	#Error	#Error
	Total	43.61	35.48	(8.13)	1.13%	2.54%	1.41%
	CHENNAI-01	CH16	3.04	4.69	1.65	4.59%	1.13%
CH25		1.72	2.98	1.27	0.95%	3.62%	2.67%
CH47		1.10	2.62	1.51	2.46%	2.02%	-0.44%
CH19		0.53	1.88	1.35	4.29%	2.48%	-1.81%
SKL1		0.54	1.84	1.30	5.32%	2.14%	-3.18%
CH14		1.32	1.51	0.19	3.51%	3.44%	-0.07%
CH45		0.99	1.46	0.48	3.00%	4.10%	1.10%
AVD1		0.67	1.36	0.69	1.80%	-0.33%	-2.13%
GUD2		1.77	1.10	(0.67)	5.81%	5.28%	-0.53%
CH28		0.58	1.08	0.50	9.00%	7.72%	-1.29%
CH08		1.34	1.03	(0.30)	3.21%	4.55%	1.34%
MRM1		1.98	1.00	(0.97)	4.58%	3.87%	-0.71%
CH42		0.49	0.99	0.51	6.89%	4.36%	-2.53%
CH38		0.87	0.95	0.09	8.70%	9.00%	0.30%
CH39		0.48	0.93	0.45	0.31%	7.45%	7.13%
CH48		0.98	0.71	(0.28)	5.83%	9.67%	3.84%
CH07		0.31	0.69	0.38	3.72%	2.91%	-0.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH40	0.75	0.67	(0.08)	3.70%	0.25%	-3.45%	
	CH22	2.23	0.67	(1.56)	2.12%	0.20%	-1.92%	
	CH30	1.05	0.65	(0.40)	5.59%	-6.37%	-11.96%	
	TKM1	1.44	0.64	(0.81)	4.38%	1.06%	-3.32%	
	CGL1	0.33	0.53	0.20	1.79%	-10.73%	-12.52%	
	CH05	2.46	0.53	(1.93)	1.97%	5.81%	3.84%	
	CH49	0.02	0.44	0.42	15.97%	1.07%	-14.90%	
	GUD1	0.57	0.29	(0.27)	4.47%	8.84%	4.37%	
	KNR1	1.30	0.24	(1.06)	6.19%	6.74%	0.54%	
	CH37	0.00	0.22	0.22	#Error	5.20%	#Error	
	CH26	0.00	0.19	0.19	#Error	4.87%	#Error	
	CH29	0.16	0.00	(0.16)	6.71%	#Error	#Error	
	CH35	1.49	0.00	(1.49)	2.37%	#Error	#Error	
	MC09	0.00	0.00		#Error	#Error	#Error	
	MC10	0.50	0.00	(0.50)	3.44%	#Error	#Error	
	Total	30.97	31.88	0.91	3.91%	2.92%	-0.99%	
	WEST-02	BMD1	0.68	2.60	1.92	1.05%	4.83%	3.78%
		SLM1	2.94	2.10	(0.84)	0.36%	3.18%	2.82%
KVP1		2.03	1.89	(0.14)	3.57%	2.26%	-1.31%	
TRM1		3.47	1.86	(1.61)	5.13%	6.59%	1.46%	
SLM2		0.99	1.80	0.81	3.59%	7.71%	4.12%	
NKL2		1.81	1.55	(0.26)	2.25%	6.89%	4.64%	
VPD1		0.74	1.50	0.77	6.05%	3.36%	-2.69%	
OML1		0.77	1.34	0.57	5.00%	3.19%	-1.81%	
MTR1		1.23	1.34	0.11	4.49%	6.45%	1.96%	
HSR2		1.60	1.28	(0.31)	-20.28%	2.44%	22.71%	
KAM1		0.99	1.17	0.17	1.72%	2.87%	1.15%	
PMP1		0.90	1.17	0.26	2.92%	4.27%	1.35%	
ATU1		0.72	1.03	0.32	5.11%	5.36%	0.25%	
TCG1		0.08	1.02	0.94	2.19%	4.97%	2.78%	
SGI1		1.20	1.01	(0.19)	6.71%	5.41%	-1.29%	
PLC1		0.47	0.88	0.41	7.13%	5.16%	-1.97%	
KRI1		1.37	0.83	(0.53)	7.97%	1.86%	-6.11%	
MCR1		1.48	0.67	(0.81)	-22.19%	7.42%	29.60%	
EPI1		0.51	0.65	0.15	5.14%	4.37%	-0.77%	
SLM3		0.67	0.51	(0.17)	5.79%	3.76%	-2.03%	
KMM1		0.86	0.49	(0.37)	8.28%	0.84%	-7.45%	
APN1		1.23	0.48	(0.75)	7.34%	9.62%	2.27%	
HRR1		1.40	0.45	(0.94)	5.92%	12.49%	6.57%	
ERD1		0.40	0.43	0.03	10.45%	6.31%	-4.13%	
VKL1		0.00	0.36	0.36	#Error	8.29%	#Error	
RSP1		0.43	0.31	(0.12)	5.54%	5.75%	0.20%	
HSR1		1.66	0.19	(1.48)	5.01%	4.78%	-0.23%	
CMI1		0.16	0.17	0.02	3.81%	3.96%	0.14%	
DPR2		0.87	0.16	(0.71)	3.80%	10.68%	6.88%	
PDR1		0.00	0.16	0.16	#Error	8.99%	#Error	
SGG1		0.00	0.14	0.14	#Error	6.24%	#Error	
EDP1		0.02	0.11	0.08	14.35%	2.27%	-12.08%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	DPR1	0.66	0.00	(0.66)	4.17%	#Error	#Error
	ERD2	0.63	0.00	(0.63)	4.43%	#Error	#Error
	Total	32.95	29.67	(3.29)	2.10%	4.91%	2.81%
SOUTH-03	TMM1	2.64	2.46	(0.19)	-0.09%	2.22%	2.31%
	SVG1	1.09	2.31	1.23	1.19%	5.26%	4.07%
	TEN1	0.45	2.26	1.81	4.48%	3.13%	-1.35%
	DGL1	1.88	1.99	0.11	-0.06%	-0.31%	-0.25%
	MDU1	3.00	1.88	(1.12)	0.38%	0.18%	-0.20%
	KYK1	0.65	1.39	0.74	0.52%	2.49%	1.97%
	CBM1	1.24	1.37	0.12	4.29%	3.25%	-1.04%
	MDU2	0.46	1.23	0.77	2.53%	3.22%	0.69%
	CMR1	0.49	1.20	0.71	0.84%	3.41%	2.57%
	MDU7	0.79	1.15	0.36	0.45%	2.78%	2.33%
	MDU4	0.65	1.07	0.42	2.54%	3.49%	0.95%
	SGP1	0.33	1.03	0.70	0.13%	1.41%	1.28%
	TPT1	1.51	1.01	(0.49)	1.47%	0.95%	-0.52%
	ADP1	0.32	0.95	0.63	9.93%	1.93%	-8.01%
	BNR1	0.89	0.94	0.05	0.15%	6.32%	6.17%
	DKI1	1.59	0.70	(0.89)	-0.32%	3.25%	3.57%
	MPA1	2.05	0.69	(1.35)	4.54%	7.42%	2.88%
	MDU6	2.29	0.65	(1.64)	0.27%	7.10%	6.83%
	TDI1	0.82	0.65	(0.17)	2.43%	-3.06%	-5.49%
	PNV2	0.21	0.62	0.40	-1.69%	5.91%	7.60%
	DGL2	0.71	0.53	(0.19)	5.79%	4.97%	-0.82%
	ATG1	1.40	0.51	(0.89)	0.20%	3.86%	3.66%
	MNM1	0.49	0.49		0.85%	2.89%	2.03%
	MLR1	0.18	0.38	0.20	1.31%	3.11%	1.80%
	PKM1	0.42	0.33	(0.09)	7.85%	2.82%	-5.03%
	TEN2	1.48	0.25	(1.23)	0.99%	2.37%	1.38%
	USL1	0.55	0.22	(0.33)	8.81%	2.76%	-6.05%
	BTU1	0.70	0.22	(0.49)	-4.79%	-2.65%	2.14%
	KPT1	1.75	0.21	(1.54)	3.69%	4.76%	1.07%
	MDU5	0.55	0.17	(0.38)	3.10%	2.52%	-0.58%
	MDU3	1.36	0.15	(1.20)	-0.26%	3.06%	3.32%
	ODM1	0.53	0.15	(0.38)	0.73%	13.45%	12.72%
	NKI1	0.17	0.15	(0.02)	3.96%	-1.30%	-5.25%
KKD3	0.45	0.13	(0.32)	0.19%	-0.58%	-0.76%	
KRR1	1.36	0.00	(1.36)	1.33%	#Error	#Error	
NTM1	0.14	0.00	(0.14)	3.84%	#Error	#Error	
PNI1	0.39	0.00	(0.39)	1.40%	#Error	#Error	
PVI1	1.38	0.00	(1.38)	2.96%	#Error	#Error	
Total	37.34	29.44	(7.91)	1.53%	2.84%	1.31%	
TRICHY-01	TRY1	2.76	7.23	4.47	3.38%	1.79%	-1.58%
	ORU1	0.50	2.49	2.00	5.84%	2.47%	-3.37%
	TNJ1	1.25	2.17	0.92	4.27%	3.44%	-0.82%
	PBR2	0.87	1.94	1.07	6.70%	2.18%	-4.52%
	KUM2	1.48	1.89	0.41	-13.72%	2.75%	16.47%
	TYR1	1.34	1.67	0.34	7.35%	7.60%	0.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TRY3	0.77	1.34	0.57	5.01%	0.85%	-4.16%	
	TRY4	0.62	1.32	0.69	1.32%	2.37%	1.05%	
	MSI1	1.47	0.98	(0.49)	6.06%	3.08%	-2.97%	
	NMM1	0.73	0.93	0.20	6.16%	2.94%	-3.22%	
	TNJ2	1.52	0.88	(0.63)	2.88%	4.56%	1.69%	
	KRN1	1.81	0.86	(0.95)	6.78%	7.11%	0.33%	
	TTP1	1.19	0.76	(0.43)	4.60%	2.77%	-1.83%	
	TVR2	0.84	0.75	(0.09)	0.83%	2.50%	1.67%	
	NCK1	0.20	0.64	0.44	5.23%	3.96%	-1.28%	
	MVM1	0.76	0.57	(0.19)	4.61%	3.79%	-0.82%	
	JKM1	1.52	0.50	(1.02)	2.49%	5.48%	2.98%	
	TVR1	0.44	0.45	0.01	-60.30%	3.81%	64.12%	
	MDI1	1.12	0.39	(0.73)	-0.71%	3.95%	4.66%	
	PBR1	1.02	0.37	(0.65)	4.40%	2.99%	-1.41%	
	KUM1	0.20	0.31	0.11	6.61%	3.81%	-2.79%	
	PTK1	0.93	0.31	(0.62)	6.49%	2.91%	-3.57%	
	AYR1	1.34	0.25	(1.09)	3.98%	6.37%	2.39%	
	TRY2	0.20	0.15	(0.04)	15.97%	13.45%	-2.52%	
	APM1	1.00	0.15	(0.85)	4.62%	11.69%	7.07%	
	KIK1	0.00	0.00		#Error	#Error	#Error	
	NGT1	0.30	0.00	(0.30)	3.81%	#Error	#Error	
	PDK1	0.45	0.00	(0.45)	6.55%	#Error	#Error	
	Total	26.60	29.29	2.69	2.40%	3.14%	0.74%	
	SOUTH ARCOT	TRK1	1.28	4.25	2.97	-0.01%	-0.05%	-0.04%
PRT1		1.42	2.53	1.11	1.41%	4.28%	2.87%	
NVL2		0.71	1.63	0.92	7.34%	1.23%	-6.11%	
SJI2		0.60	1.35	0.75	0.35%	5.06%	4.71%	
ULP1		1.85	1.24	(0.61)	0.87%	4.25%	3.38%	
VPM1		0.34	1.17	0.83	1.78%	2.94%	1.16%	
KML1		0.09	1.15	1.05	2.76%	1.58%	-1.18%	
VPM2		2.35	1.01	(1.34)	2.35%	3.02%	0.66%	
CUD1		3.68	0.90	(2.79)	-7.77%	7.15%	14.92%	
KLM1		1.71	0.74	(0.97)	3.53%	-2.32%	-5.85%	
CDM1		2.90	0.67	(2.23)	-4.53%	4.72%	9.25%	
VCM1		0.00	0.64	0.64	#Error	-4.38%	#Error	
TDM1		0.16	0.59	0.42	0.13%	2.72%	2.59%	
POY1		1.45	0.56	(0.90)	4.01%	1.77%	-2.24%	
TVM2		0.11	0.55	0.44	5.87%	2.61%	-3.26%	
KKI2		1.25	0.53	(0.72)	3.21%	3.33%	0.12%	
POY2		1.94	0.45	(1.49)	1.34%	8.44%	7.10%	
STP1		1.43	0.30	(1.13)	2.03%	7.88%	5.85%	
TVM1		0.17	0.26	0.09	9.40%	7.33%	-2.07%	
MKM1		0.89	0.22	(0.67)	3.12%	8.53%	5.41%	
VCM2		0.41	0.17	(0.23)	0.36%	0.42%	0.06%	
Total		24.76	20.91	(3.85)	0.01%	2.58%	2.57%	
WEST-01		CNR1	0.44	2.33	1.88	8.34%	2.36%	-5.98%
		CBE2	0.25	2.14	1.89	-121.20%	-1.27%	119.93%
	KGI1	2.30	2.09	(0.20)	3.70%	3.77%	0.07%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UAM1	0.56	1.86	1.31	2.64%	4.85%	2.20%
	GBM1	0.00	1.75	1.75	#Error	3.54%	#Error
	KGM1	0.17	1.41	1.23	3.81%	4.59%	0.78%
	PPI1	0.32	1.40	1.08	2.99%	2.39%	-0.60%
	KMR1	0.31	1.28	0.97	-129.00%	0.84%	129.84%
	DPM2	0.48	0.87	0.39	3.20%	5.38%	2.18%
	SNR1	0.00	0.73	0.73	#Error	1.85%	#Error
	ANR1	0.00	0.69	0.69	#Error	2.91%	#Error
	SYM2	0.23	0.67	0.44	2.85%	0.25%	-2.60%
	PLI1	0.53	0.67	0.13	8.40%	0.20%	-8.20%
	PDM1	0.00	0.49	0.49	#Error	0.84%	#Error
	GDR1	1.87	0.47	(1.40)	2.24%	12.95%	10.71%
	MPM1	1.02	0.43	(0.58)	1.56%	8.90%	7.33%
	CBE1	0.00	0.34	0.34	#Error	1.89%	#Error
	TPR1	0.22	0.26	0.03	0.46%	3.52%	3.07%
	SUL1	0.00	0.24	0.24	#Error	12.13%	#Error
	TPR4	0.41	0.19	(0.22)	4.22%	1.83%	-2.39%
	CBE4	0.00	0.18	0.18	#Error	5.80%	#Error
	TPR2	0.23	0.17	(0.06)	2.67%	2.03%	-0.63%
	AVI1	0.45	0.15	(0.30)	10.02%	1.51%	-8.51%
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE5	0.16	0.00	(0.16)	5.32%	#Error	#Error
	CBE6	0.19	0.00	(0.19)	4.09%	#Error	#Error
	KMD1	0.65	0.00	(0.65)	10.12%	#Error	#Error
	TPR3	0.53	0.00	(0.53)	4.99%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total		11.34	20.80	9.46	-2.14%	2.98%
VIJAYAWADA-01	MTM1	0.00	4.53	4.53	#Error	1.91%	#Error
	GNT2	0.24	1.50	1.26	16.69%	3.60%	-13.09%
	ELU1	0.75	1.22	0.47	4.70%	2.76%	-1.94%
	AMP1	0.00	0.68	0.68	#Error	2.21%	#Error
	VJW5	0.08	0.68	0.60	1.64%	2.21%	0.57%
	PRL1	0.15	0.67	0.52	1.89%	1.19%	-0.70%
	CRL1	0.37	0.65	0.28	4.47%	7.15%	2.68%
	TEL1	0.14	0.52	0.38	3.00%	6.03%	3.04%
	VJW1	0.53	0.46	(0.06)	11.74%	1.21%	-10.53%
	CKT1	0.84	0.46	(0.38)	1.90%	1.95%	0.05%
	PAP1	0.24	0.45	0.21	11.83%	9.75%	-2.08%
	PPM1	0.00	0.44	0.44	#Error	3.97%	#Error
	JGG1	0.40	0.40		-3.54%	-3.54%	0.00%
	VUY1	0.00	0.39	0.39	#Error	7.40%	#Error
	OGL1	0.74	0.38	(0.36)	3.20%	3.90%	0.71%
	GNT1	1.45	0.37	(1.07)	-3.71%	7.33%	11.04%
	BVR1	0.32	0.36	0.04	5.20%	5.35%	0.14%
	JPT1	0.00	0.35	0.35	#Error	10.25%	#Error
	TVU1	0.33	0.33		10.97%	1.79%	-9.18%
	DPE1	0.00	0.27	0.27	#Error	3.72%	#Error
	NZV1	0.22	0.24	0.02	5.20%	15.56%	10.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	NRT1	0.21	0.23	0.02	3.03%	13.23%	10.19%	
	GDV1	0.01	0.23	0.21	28.45%	12.31%	-16.14%	
	TDD1	0.17	0.22	0.06	1.55%	3.64%	2.09%	
	BPP1	0.08	0.21	0.13	1.64%	3.03%	1.40%	
	RMV1	0.68	0.21	(0.47)	2.19%	4.23%	2.04%	
	VJW2	0.00	0.19	0.19	#Error	14.08%	#Error	
	TNK1	0.47	0.19	(0.28)	3.78%	-11.48%	-15.25%	
	VJW3	0.28	0.18	(0.10)	2.22%	10.88%	8.66%	
	GVM1	0.16	0.18	0.02	4.18%	8.12%	3.94%	
	RAL1	0.00	0.17	0.17	#Error	3.81%	#Error	
	VJW4	0.39	0.11	(0.28)	12.82%	-15.34%	-28.16%	
	KND1	0.00	0.00		#Error	#Error	#Error	
	NPR1	0.38	0.00	(0.38)	7.01%	#Error	#Error	
	PNR1	0.31	0.00	(0.31)	0.12%	#Error	#Error	
	TNI1	0.00	0.00		#Error	#Error	#Error	
	VKN1	0.12	0.00	(0.12)	-11.91%	#Error	#Error	
	Total	10.07	17.49	7.42	3.45%	3.67%	0.22%	
	KL-NORTH	KZD1	13.13	15.04	1.92	1.55%	1.46%	-0.09%
		Total	13.13	15.04	1.92	1.55%	1.46%	-0.09%
	TIRUPATI-01	TPY2	1.61	1.93	0.32	1.33%	-0.23%	-1.57%
CTO1		2.77	1.77	(0.99)	2.35%	2.72%	0.37%	
KOU1		0.75	1.34	0.58	5.72%	5.87%	0.15%	
PUT1		1.01	1.17	0.16	2.56%	2.29%	-0.27%	
ATP1		1.20	1.14	(0.05)	6.18%	3.09%	-3.09%	
KNL2		0.00	1.14	1.14	#Error	0.90%	#Error	
PDT1		0.56	0.74	0.17	0.76%	7.46%	6.70%	
KDR1		0.15	0.49	0.34	1.89%	2.21%	0.32%	
RJP1		0.07	0.41	0.34	53.64%	2.60%	-51.04%	
ADI1		0.84	0.40	(0.44)	2.70%	3.17%	0.48%	
MPL1		0.32	0.37	0.05	1.79%	3.81%	2.03%	
VKI1		0.17	0.36	0.19	3.81%	4.51%	0.70%	
DHN1		0.00	0.36	0.36	#Error	7.25%	#Error	
SPE1		0.41	0.33	(0.08)	4.31%	1.79%	-2.53%	
NDL1		0.94	0.30	(0.64)	2.11%	5.73%	3.61%	
PMR1		0.24	0.25	0.01	13.39%	-8.79%	-22.18%	
KNL1		0.00	0.19	0.19	#Error	3.81%	#Error	
GTL1		0.58	0.18	(0.41)	2.66%	5.89%	3.23%	
PIL1		1.07	0.17	(0.90)	2.52%	2.03%	-0.49%	
BVL1		0.94	0.17	(0.78)	1.36%	1.78%	0.43%	
TPI1		0.01	0.14	0.13	17.97%	6.73%	-11.24%	
NYP1		0.01	0.01		14.41%	17.97%	3.56%	
NLR1		0.14	0.01	(0.13)	3.81%	14.41%	10.60%	
KVL1		0.01	0.01		16.57%	9.52%	-7.04%	
KAR1		0.24	0.00	(0.24)	14.96%	#Error	#Error	
KDA1		2.25	0.00	(2.25)	0.21%	#Error	#Error	
KHT1		0.22	0.00	(0.22)	-0.30%	#Error	#Error	
PGR1		0.00	0.00		#Error	#Error	#Error	
RCY1		0.17	0.00	(0.17)	5.06%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	4.00	0.00	(4.00)	0.15%	#Error	#Error
	Total	20.71	13.39	(7.32)	2.41%	2.84%	0.43%
KL-SOUTH	KLR1	0.59	3.34	2.75	5.59%	1.90%	-3.69%
	TVP1	2.04	2.82	0.78	1.88%	1.12%	-0.77%
	PAS1	3.89	2.00	(1.89)	1.84%	0.15%	-1.69%
	PNL1	0.78	1.47	0.69	1.65%	1.72%	0.07%
	Total	7.30	9.64	2.33	2.13%	1.28%	-0.85%
HO01	GHUB	60.50	0.05	(60.44)	-0.99%	-4.01%	-3.02%
	MSWH	0.03	0.00	(0.03)	0.00%	#Error	#Error
	Total	60.53	0.05	(60.48)	-0.99%	-4.01%	-3.02%
	Total	418.63	352.50	(66.12)	1.23%	2.69%	1.46%