



Mobile - Daily Sales Performance As on 20-04-2026 11:30:21 PM

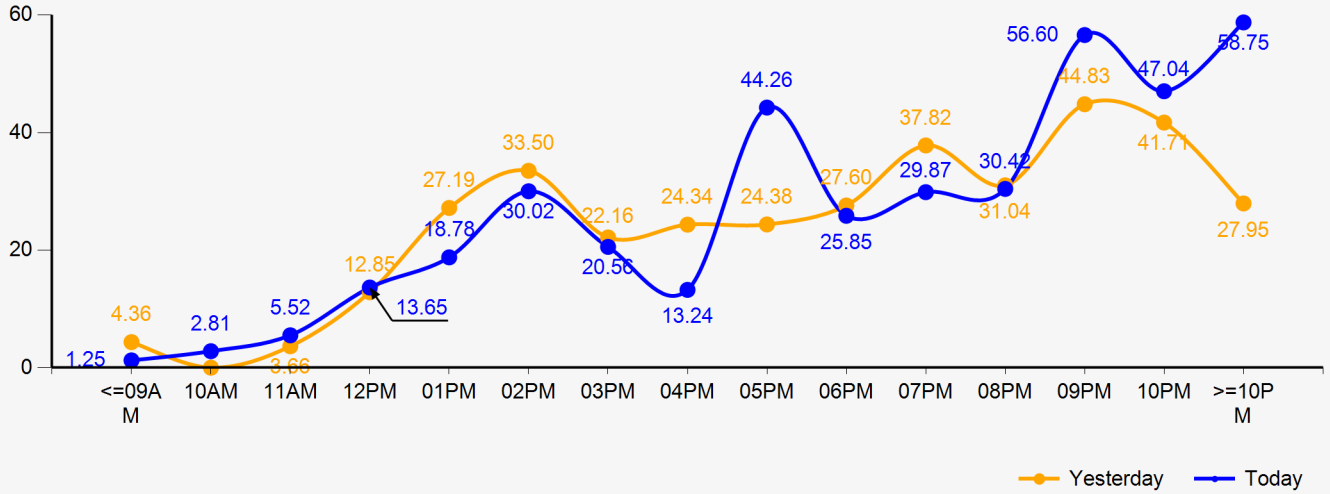
YD Sales : 363.38

YD GP%: 2.94%

TD Sales : 398.63

TD GP%: 2.67%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	51.04	54.22	3.18	2.76%	2.64%	-0.12%
CHENNAI-02	57.56	46.51	(11.06)	2.99%	1.96%	-1.03%
CHENNAI-01	36.11	44.56	8.45	3.22%	2.34%	-0.88%
TIRUPATI-01	17.02	44.10	27.08	1.57%	2.18%	0.61%
NORTH ARCOT	45.57	36.88	(8.70)	3.31%	2.57%	-0.74%
WEST-02	34.78	33.51	(1.27)	3.13%	4.19%	1.06%
SOUTH ARCOT	17.88	32.87	14.99	3.83%	1.64%	-2.20%
SOUTH-03	31.94	31.05	(0.89)	2.04%	3.39%	1.35%
TRICHY-01	20.46	30.78	10.32	4.62%	3.46%	-1.16%
VIJAYAWADA-01	13.76	18.24	4.49	1.97%	3.36%	1.39%
WEST-01	22.27	13.35	(8.92)	3.57%	4.03%	0.46%
KL-NORTH	11.16	8.96	(2.20)	0.94%	0.73%	-0.21%
KL-SOUTH	3.83	3.60	(0.23)	1.62%	2.38%	0.76%
Total	363.38	398.63	35	2.94%	2.67%	-0.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	8.72	5.17	(3.56)	3.95%	4.19%	0.24%
	VNR2	3.98	4.98	1.00	3.33%	2.92%	-0.41%
	TUT1	4.10	4.45	0.36	1.95%	0.16%	-1.79%
	NGR1	7.58	4.12	(3.46)	0.14%	2.50%	2.36%
	SGT1	1.66	3.49	1.83	0.27%	0.84%	0.57%
	TUT2	3.39	3.11	(0.28)	3.68%	4.38%	0.70%
	SKD1	1.11	3.00	1.89	3.94%	4.32%	0.37%
	TKY1	0.00	2.66	2.66	#Error	4.20%	#Error
	SVK1	0.63	1.99	1.36	5.83%	1.94%	-3.89%
	VLY1	0.39	1.65	1.27	5.89%	0.63%	-5.27%
	APK1	0.21	1.46	1.25	1.86%	-1.17%	-3.03%
	KSM1	0.19	1.43	1.24	11.35%	1.99%	-9.37%
	STU2	0.12	1.40	1.28	8.65%	4.24%	-4.41%
	RND1	1.09	1.29	0.20	2.07%	2.02%	-0.05%
	KYR1	0.58	1.29	0.71	1.89%	3.24%	1.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MMT1	0.74	1.28	0.54	3.17%	-0.34%	-3.51%
	ERL2	0.88	1.27	0.39	3.71%	1.30%	-2.41%
	SNL1	0.13	1.10	0.97	-10.28%	0.00%	10.29%
	PKD1	2.34	1.02	(1.31)	0.39%	3.07%	2.68%
	APK2	0.54	0.94	0.39	1.88%	-0.93%	-2.82%
	MAR1	1.38	0.91	(0.47)	3.13%	2.63%	-0.50%
	VNR1	0.70	0.80	0.10	4.66%	4.75%	0.09%
	TKS2	1.60	0.78	(0.83)	8.72%	2.37%	-6.34%
	TKS1	1.19	0.70	(0.48)	9.68%	5.53%	-4.15%
	RPM1	0.62	0.60	(0.02)	3.29%	6.63%	3.35%
	ARM1	0.99	0.59	(0.40)	0.23%	1.93%	1.70%
	ASM1	0.32	0.52	0.20	4.95%	11.36%	6.41%
	TCN1	0.62	0.51	(0.11)	2.47%	2.66%	0.18%
	KVT1	2.07	0.46	(1.61)	-1.74%	1.08%	2.82%
	SDI1	0.00	0.35	0.35	#Error	1.94%	#Error
	VKM1	0.65	0.33	(0.32)	6.09%	14.97%	8.88%
	PDI1	0.42	0.26	(0.16)	-3.07%	4.57%	7.65%
	TYI1	0.99	0.17	(0.82)	4.69%	3.09%	-1.61%
	KGL1	0.52	0.14	(0.38)	3.39%	5.60%	2.20%
	COL1	0.14	0.00	(0.14)	3.88%	#Error	#Error
	UDN1	0.45	0.00	(0.45)	7.26%	#Error	#Error
	Total	51.04	54.22	3.18	2.76%	2.64%	-0.12%
CHENNAI-02	CH33	1.56	5.76	4.19	2.49%	1.08%	-1.41%
	CH21	4.37	4.69	0.33	2.10%	2.01%	-0.09%
	CH03	5.09	3.78	(1.31)	4.15%	3.72%	-0.43%
	CH15	3.16	3.11	(0.05)	4.00%	5.67%	1.66%
	CH06	6.58	2.78	(3.80)	0.44%	1.25%	0.80%
	CH31	0.14	2.38	2.23	6.70%	1.14%	-5.55%
	MC05	3.24	2.19	(1.05)	1.04%	-0.38%	-1.42%
	GPD1	2.46	2.08	(0.38)	0.21%	3.93%	3.72%
	CH43	1.58	1.89	0.30	2.23%	0.55%	-1.68%
	CH20	2.23	1.82	(0.42)	8.96%	5.05%	-3.91%
	PON1	1.00	1.58	0.59	5.32%	4.37%	-0.95%
	CH12	2.03	1.58	(0.46)	4.75%	3.24%	-1.50%
	CH34	1.36	1.57	0.21	2.33%	4.06%	1.72%
	UKI1	3.88	1.56	(2.32)	1.78%	1.48%	-0.30%
	CH51	1.14	1.44	0.29	9.17%	-11.76%	-20.93%
	CH44	2.82	1.41	(1.41)	3.97%	1.80%	-2.17%
	CH18	1.57	1.20	(0.36)	6.41%	0.11%	-6.30%
	CH24	2.47	0.87	(1.61)	-1.66%	0.53%	2.19%
	CH46	2.06	0.84	(1.21)	3.14%	0.07%	-3.06%
	CH50	2.04	0.84	(1.20)	5.13%	3.65%	-1.48%
	CH23	1.08	0.78	(0.30)	1.38%	0.81%	-0.57%
	MJR1	1.68	0.76	(0.93)	6.55%	7.79%	1.24%
	CH41	0.25	0.62	0.38	11.25%	0.76%	-10.49%
	CH36	0.16	0.36	0.20	5.39%	3.36%	-2.03%
	CH27	0.82	0.26	(0.56)	1.43%	2.22%	0.79%
	MC06	0.81	0.26	(0.56)	-0.22%	7.73%	7.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.00	0.09	0.09	#Error	-8.59%	#Error
	CH17	1.04	0.00	(1.04)	5.04%	#Error	#Error
	CH32	0.94	0.00	(0.94)	2.33%	#Error	#Error
	Total	57.56	46.51	(11.06)	2.99%	1.96%	-1.03%
CHENNAI-01	CH30	3.13	9.36	6.22	2.32%	-0.44%	-2.76%
	CH48	1.28	3.46	2.19	1.58%	1.65%	0.07%
	CH49	1.40	2.88	1.48	4.61%	1.94%	-2.67%
	CH16	0.80	2.04	1.24	1.73%	0.82%	-0.91%
	CH14	2.76	1.98	(0.78)	5.32%	4.55%	-0.77%
	CH45	2.20	1.97	(0.23)	0.53%	0.05%	-0.48%
	AVD1	0.26	1.79	1.53	-2.59%	1.56%	4.15%
	CH07	1.86	1.66	(0.20)	3.47%	4.61%	1.15%
	GUD2	2.67	1.66	(1.01)	1.83%	5.28%	3.45%
	CH38	1.21	1.65	0.44	7.77%	1.06%	-6.71%
	CH35	2.89	1.59	(1.30)	0.53%	2.97%	2.43%
	CH47	0.30	1.54	1.24	3.51%	2.70%	-0.80%
	CH05	0.73	1.41	0.68	5.17%	4.74%	-0.44%
	CH42	1.35	1.37	0.02	5.84%	9.27%	3.43%
	CH40	1.62	1.34	(0.29)	-0.51%	4.56%	5.08%
	GUD1	0.59	1.32	0.73	-1.65%	-2.70%	-1.05%
	KNR1	1.25	1.18	(0.08)	8.33%	9.84%	1.52%
	CH19	2.36	1.03	(1.33)	1.07%	1.72%	0.65%
	CH37	1.04	1.03	(0.01)	4.45%	2.68%	-1.76%
	SKL1	0.02	0.90	0.88	12.49%	1.67%	-10.82%
	MRM1	1.17	0.89	(0.28)	2.42%	3.58%	1.16%
	CH08	0.55	0.53	(0.01)	4.87%	7.83%	2.96%
	CGL1	0.37	0.48	0.12	2.40%	9.18%	6.79%
	CH25	1.01	0.36	(0.64)	4.62%	2.36%	-2.26%
	CH28	1.27	0.35	(0.93)	7.94%	6.11%	-1.83%
	CH39	0.34	0.29	(0.05)	1.51%	0.61%	-0.89%
	CH22	0.10	0.14	0.03	0.26%	2.10%	1.84%
	MC10	0.41	0.14	(0.27)	2.67%	1.79%	-0.88%
	TKM1	0.65	0.12	(0.54)	6.42%	7.84%	1.42%
	CH26	0.14	0.11	(0.03)	1.79%	5.84%	4.05%
	CH29	0.37	0.00	(0.37)	15.46%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	36.11	44.56	8.45	3.22%	2.34%	-0.88%
TIRUPATI-01	RJP1	0.00	23.03	23.03	#Error	1.17%	#Error
	KOU1	0.00	5.46	5.46	#Error	4.32%	#Error
	TPY2	1.43	3.70	2.27	1.23%	1.32%	0.09%
	CTO1	0.87	1.62	0.74	2.33%	5.15%	2.82%
	DHN1	1.57	1.33	(0.24)	1.80%	3.64%	1.84%
	ATP1	2.04	1.23	(0.81)	0.88%	3.79%	2.91%
	MPL1	0.00	0.72	0.72	#Error	1.25%	#Error
	TPI1	0.00	0.68	0.68	#Error	2.21%	#Error
	KHT1	0.35	0.67	0.32	7.10%	0.46%	-6.64%
	KDR1	0.13	0.67	0.53	-10.28%	0.25%	10.53%
	GTL1	0.91	0.67	(0.24)	3.32%	2.77%	-0.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KDA1	0.00	0.57	0.57	#Error	1.19%	#Error
	PGR1	0.45	0.49	0.04	2.27%	6.55%	4.27%
	PIL1	0.00	0.48	0.48	#Error	13.12%	#Error
	BVL1	0.13	0.48	0.34	0.25%	1.08%	0.83%
	TPY1	3.49	0.38	(3.10)	0.75%	3.48%	2.73%
	RCY1	0.13	0.33	0.20	-10.28%	1.79%	12.07%
	NDL1	0.56	0.31	(0.25)	1.76%	7.23%	5.47%
	KNL2	1.07	0.23	(0.84)	1.81%	1.79%	-0.02%
	ADI1	0.64	0.23	(0.41)	3.58%	1.79%	-1.79%
	PDT1	0.00	0.23	0.23	#Error	1.79%	#Error
	NYP1	1.15	0.21	(0.94)	0.21%	4.30%	4.10%
	PUT1	0.18	0.20	0.02	3.04%	1.79%	-1.25%
	KNL1	0.00	0.11	0.11	#Error	3.90%	#Error
	KAR1	0.64	0.09	(0.55)	4.31%	1.21%	-3.10%
	KVL1	0.44	0.00	(0.44)	5.12%	#Error	#Error
	NLR1	0.35	0.00	(0.35)	-2.38%	#Error	#Error
	PMR1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.37	0.00	(0.37)	2.82%	#Error	#Error
	VKI1	0.11	0.00	(0.11)	5.82%	#Error	#Error
	Total	17.02	44.10	27.08	1.57%	2.18%	0.61%
	NORTH ARCOT	KPM2	4.39	5.64	1.26	3.16%	0.03%
VEL1		1.75	4.43	2.69	2.61%	0.76%	-1.85%
SBR1		3.62	2.65	(0.97)	2.63%	2.30%	-0.33%
VEL2		3.55	2.06	(1.49)	4.92%	5.91%	0.99%
AKM1		3.08	1.96	(1.13)	2.77%	3.63%	0.86%
SLG1		1.43	1.91	0.48	0.39%	5.75%	5.36%
WJD1		3.34	1.87	(1.46)	4.44%	3.29%	-1.15%
TRR1		1.56	1.70	0.15	4.86%	4.49%	-0.37%
UGI1		0.63	1.58	0.95	3.03%	2.21%	-0.82%
TRL1		1.21	1.56	0.35	4.56%	1.77%	-2.79%
VSI1		1.45	1.50	0.06	2.67%	0.62%	-2.05%
WJP1		1.92	1.13	(0.80)	5.24%	11.22%	5.98%
PLR1		1.27	1.01	(0.25)	3.74%	1.84%	-1.90%
PTU1		1.13	1.00	(0.12)	0.72%	0.54%	-0.19%
CPT1		0.82	0.96	0.14	1.08%	1.22%	0.15%
ABR1		2.12	0.93	(1.19)	2.87%	2.64%	-0.23%
ARC2		1.34	0.91	(0.43)	2.74%	1.79%	-0.95%
GDM1		1.18	0.73	(0.45)	5.49%	2.90%	-2.59%
CYR1		2.03	0.64	(1.39)	5.45%	1.48%	-3.97%
CGM1		1.11	0.61	(0.49)	5.31%	1.14%	-4.17%
KPM1		0.48	0.52	0.04	2.12%	4.65%	2.54%
BGR1		1.26	0.51	(0.74)	8.57%	9.99%	1.42%
ANI1		0.85	0.51	(0.35)	3.90%	0.97%	-2.94%
VNB1		0.68	0.36	(0.33)	3.05%	3.95%	0.90%
TRT1		3.41	0.18	(3.23)	-1.18%	2.30%	3.48%
Total		45.57	36.88	(8.70)	3.31%	2.57%	-0.74%
WEST-02	MCR1	0.67	2.72	2.05	8.30%	3.02%	-5.28%
	NKL2	1.04	2.50	1.46	2.15%	0.75%	-1.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGI1	0.79	1.86	1.08	7.25%	2.65%	-4.61%
	HSR2	2.57	1.82	(0.75)	3.42%	-0.65%	-4.07%
	BMD1	0.00	1.68	1.68	#Error	6.70%	#Error
	APN1	2.14	1.68	(0.46)	2.88%	4.21%	1.33%
	ATU1	0.30	1.62	1.33	4.20%	6.33%	2.13%
	TRM1	2.09	1.60	(0.49)	5.30%	9.52%	4.21%
	EPI1	1.60	1.40	(0.19)	4.90%	5.96%	1.06%
	PMP1	1.30	1.33	0.03	2.31%	-0.61%	-2.92%
	HSR1	1.17	1.29	0.12	-4.92%	2.71%	7.63%
	VPD1	1.72	1.18	(0.53)	1.00%	8.90%	7.90%
	VKL1	0.36	1.16	0.80	8.05%	3.90%	-4.15%
	KRI1	1.02	1.12	0.10	1.63%	0.04%	-1.59%
	SLM1	3.71	1.09	(2.62)	4.07%	5.81%	1.74%
	MTR1	1.34	0.96	(0.38)	3.65%	8.98%	5.33%
	OML1	2.56	0.88	(1.68)	4.30%	2.88%	-1.42%
	SLM3	1.02	0.85	(0.17)	6.00%	7.02%	1.02%
	SLM2	1.39	0.84	(0.55)	1.99%	9.70%	7.71%
	DPR2	2.14	0.68	(1.46)	1.52%	2.21%	0.68%
	PDR1	0.30	0.67	0.38	5.48%	1.19%	-4.28%
	TCG1	0.80	0.59	(0.22)	1.10%	0.06%	-1.04%
	KMM1	0.00	0.57	0.57	#Error	9.53%	#Error
	PLC1	1.03	0.57	(0.46)	3.49%	2.16%	-1.33%
	RSP1	0.29	0.54	0.25	1.79%	2.97%	1.19%
	HRR1	1.18	0.52	(0.66)	1.65%	-3.50%	-5.15%
	ERD2	0.00	0.39	0.39	#Error	13.60%	#Error
	KVP1	0.55	0.35	(0.20)	1.23%	9.10%	7.87%
	DPR1	0.13	0.33	0.20	6.85%	9.08%	2.24%
	EDP1	0.79	0.29	(0.49)	0.63%	1.67%	1.04%
	ERD1	0.31	0.25	(0.06)	4.81%	16.64%	11.83%
	KAM1	0.36	0.19	(0.17)	3.77%	2.12%	-1.65%
	CMI1	0.15	0.00	(0.15)	1.79%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
Total	34.78	33.51	(1.27)	3.13%	4.19%	1.06%	
SOUTH ARCOT	POY2	0.27	6.65	6.38	1.34%	-2.64%	-3.97%
	VCM2	0.00	5.26	5.26	#Error	-1.40%	#Error
	ULP1	0.95	2.60	1.65	6.80%	0.17%	-6.63%
	TRK1	0.44	2.04	1.61	1.55%	3.61%	2.05%
	TVM1	1.15	2.00	0.85	1.19%	0.15%	-1.05%
	CDM1	1.12	1.70	0.59	8.36%	6.13%	-2.23%
	PRT1	0.89	1.59	0.70	4.10%	5.67%	1.57%
	NVL2	0.69	1.54	0.85	1.67%	3.64%	1.98%
	KLM1	0.83	1.43	0.60	4.88%	5.99%	1.12%
	TVM2	0.12	1.14	1.02	6.33%	6.81%	0.48%
	MKM1	1.24	1.14	(0.11)	3.06%	-3.17%	-6.23%
	POY1	0.00	0.93	0.93	#Error	6.20%	#Error
	KKI2	0.00	0.88	0.88	#Error	8.45%	#Error
	STP1	1.04	0.88	(0.17)	7.70%	8.29%	0.59%
	CUD1	0.54	0.69	0.15	5.44%	6.25%	0.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	SJI2	3.21	0.67	(2.54)	3.43%	4.61%	1.19%
	VPM2	1.72	0.59	(1.13)	2.29%	1.89%	-0.40%
	VPM1	1.33	0.49	(0.84)	-0.08%	-1.72%	-1.64%
	KML1	0.96	0.43	(0.54)	6.90%	9.04%	2.14%
	TDM1	1.19	0.21	(0.98)	2.02%	3.88%	1.86%
	VCM1	0.19	0.00	(0.19)	11.36%	#Error	#Error
	Total	17.88	32.87	14.99	3.83%	1.64%	-2.20%
SOUTH-03	TEN2	0.84	2.67	1.83	1.22%	0.04%	-1.18%
	TEN1	2.03	2.49	0.46	1.02%	1.89%	0.87%
	MDU6	1.09	2.09	1.00	2.95%	3.77%	0.82%
	MDU2	0.34	1.72	1.38	2.52%	-2.47%	-5.00%
	MDU1	2.05	1.61	(0.44)	2.83%	1.97%	-0.86%
	KPT1	1.01	1.55	0.55	6.86%	9.17%	2.32%
	USL1	0.92	1.38	0.47	3.54%	3.08%	-0.45%
	TMM1	0.45	1.38	0.93	7.15%	4.09%	-3.07%
	CMR1	0.20	1.36	1.16	1.79%	5.49%	3.70%
	TDI1	1.42	1.20	(0.22)	-0.50%	8.44%	8.94%
	ADP1	1.75	1.06	(0.69)	2.79%	7.21%	4.42%
	PKM1	1.00	1.04	0.04	-0.28%	7.51%	7.79%
	TPT1	0.61	1.02	0.41	2.08%	1.31%	-0.77%
	SVG1	0.68	0.97	0.29	2.08%	3.41%	1.33%
	MDU7	0.43	0.92	0.49	5.43%	0.44%	-4.99%
	PVI1	2.45	0.79	(1.65)	-0.03%	-0.42%	-0.39%
	NKI1	0.00	0.79	0.79	#Error	2.54%	#Error
	MDU3	1.62	0.79	(0.84)	4.09%	-0.64%	-4.73%
	CBM1	0.44	0.76	0.32	3.66%	4.05%	0.40%
	DKI1	0.22	0.52	0.31	9.15%	10.04%	0.89%
	BNR1	0.70	0.51	(0.18)	3.66%	5.07%	1.41%
	MNM1	0.14	0.51	0.38	2.09%	4.76%	2.67%
	DGL2	0.52	0.50	(0.01)	5.47%	5.91%	0.45%
	SGP1	0.64	0.49	(0.16)	0.33%	1.16%	0.84%
	MPA1	0.66	0.47	(0.20)	-0.02%	4.74%	4.76%
	KYK1	0.00	0.37	0.37	#Error	4.27%	#Error
	ODM1	0.84	0.37	(0.47)	2.48%	3.26%	0.78%
	MDU4	0.78	0.33	(0.44)	5.86%	5.52%	-0.34%
	KRR1	0.71	0.27	(0.45)	1.01%	8.47%	7.46%
	ATG1	0.14	0.25	0.11	1.79%	4.16%	2.37%
	MLR1	0.00	0.22	0.22	#Error	4.32%	#Error
	BTU1	0.32	0.20	(0.12)	-1.20%	1.59%	2.79%
	MDU5	1.89	0.15	(1.74)	0.82%	3.07%	2.24%
	KKD3	0.75	0.15	(0.59)	2.82%	2.06%	-0.76%
NTM1	0.54	0.12	(0.42)	5.81%	10.25%	4.44%	
DGL1	2.19	0.00	(2.19)	-0.72%	#Error	#Error	
PNI1	1.09	0.00	(1.09)	1.00%	#Error	#Error	
PNV2	0.48	0.00	(0.48)	0.15%	#Error	#Error	
Total	31.94	31.05	(0.89)	2.04%	3.39%	1.35%	
TRICHY-01	KUM2	0.00	5.97	5.97	#Error	1.42%	#Error
	TRY1	3.92	3.19	(0.74)	5.14%	2.90%	-2.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TYR1	1.28	2.67	1.39	8.51%	2.19%	-6.32%
	PTK1	0.48	2.09	1.61	0.15%	3.75%	3.60%
	TTP1	0.98	1.68	0.70	7.56%	4.29%	-3.27%
	MVM1	0.65	1.52	0.87	3.87%	1.15%	-2.72%
	TNJ1	2.96	1.30	(1.66)	3.10%	5.40%	2.30%
	JKM1	1.16	1.29	0.14	3.90%	7.46%	3.56%
	NMM1	0.16	1.29	1.13	3.92%	3.62%	-0.31%
	PBR2	1.05	1.26	0.21	8.11%	3.99%	-4.12%
	KUM1	0.34	1.00	0.66	2.26%	4.33%	2.07%
	TNJ2	1.13	0.99	(0.14)	4.53%	5.50%	0.98%
	KRN1	0.39	0.92	0.53	11.74%	6.76%	-4.97%
	TVR2	0.67	0.88	0.21	4.65%	3.93%	-0.72%
	TRY4	1.67	0.80	(0.87)	4.79%	1.10%	-3.70%
	NGT1	0.54	0.73	0.19	2.17%	2.92%	0.75%
	MDI1	0.40	0.57	0.17	1.75%	4.29%	2.54%
	MSI1	0.91	0.47	(0.44)	3.13%	0.55%	-2.58%
	ORU1	0.44	0.45	0.01	5.39%	9.52%	4.14%
	PBR1	0.00	0.44	0.44	#Error	6.68%	#Error
	TRY3	0.00	0.37	0.37	#Error	3.86%	#Error
	AYR1	0.84	0.30	(0.54)	2.19%	9.49%	7.31%
	TRY2	0.00	0.20	0.20	#Error	7.46%	#Error
	PDK1	0.00	0.15	0.15	#Error	15.13%	#Error
	KIK1	0.00	0.12	0.12	#Error	-11.06%	#Error
	TVR1	0.48	0.12	(0.37)	0.15%	3.84%	3.69%
	NCK1	0.00	0.02	0.02	#Error	14.59%	#Error
	APM1	0.01	0.00	(0.01)	15.22%	#Error	#Error
	Total	20.46	30.78	10.32	4.62%	3.46%	-1.16%
VIJAYAWADA-01	NZV1	0.00	6.42	6.42	#Error	2.54%	#Error
	CRL1	0.43	1.45	1.02	7.62%	2.47%	-5.14%
	VJW3	0.23	1.35	1.12	3.96%	3.27%	-0.69%
	VJW1	0.28	0.95	0.67	3.79%	3.37%	-0.42%
	GNT2	1.46	0.86	(0.60)	-0.48%	-0.21%	0.27%
	PPM1	0.48	0.76	0.27	0.15%	1.94%	1.79%
	MTM1	0.23	0.68	0.45	1.79%	1.70%	-0.08%
	GDV1	0.14	0.67	0.53	2.64%	1.19%	-1.44%
	PRL1	0.67	0.56	(0.11)	1.19%	1.54%	0.35%
	VJW5	1.03	0.54	(0.49)	3.03%	6.75%	3.72%
	JPT1	0.14	0.51	0.38	1.79%	3.86%	2.08%
	GVM1	0.00	0.48	0.48	#Error	9.11%	#Error
	VJW2	1.67	0.44	(1.23)	-0.13%	7.88%	8.02%
	OGL1	0.00	0.29	0.29	#Error	3.78%	#Error
	ELU1	0.28	0.27	(0.02)	5.09%	10.67%	5.58%
	TNI1	0.48	0.23	(0.25)	0.15%	3.84%	3.69%
	TVU1	0.00	0.21	0.21	#Error	6.70%	#Error
	RMV1	0.16	0.20	0.04	-1.70%	2.81%	4.52%
	DPE1	0.17	0.18	0.01	1.95%	1.79%	-0.16%
	NPR1	1.28	0.18	(1.10)	1.68%	1.79%	0.10%
	JGG1	0.00	0.17	0.17	#Error	3.07%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	PAP1	0.43	0.17	(0.26)	2.42%	12.16%	9.74%	
	TEL1	0.49	0.16	(0.33)	-1.75%	14.32%	16.07%	
	TDD1	0.31	0.15	(0.15)	12.80%	12.37%	-0.43%	
	TNK1	1.09	0.15	(0.94)	1.09%	12.12%	11.04%	
	VJW4	0.18	0.11	(0.07)	16.55%	-1.61%	-18.16%	
	BPP1	0.12	0.09	(0.03)	10.57%	2.18%	-8.40%	
	VUY1	0.00	0.01	0.01	#Error	14.41%	#Error	
	AMP1	0.13	0.00	(0.13)	-0.38%	#Error	#Error	
	BVR1	1.71	0.00	(1.71)	1.95%	#Error	#Error	
	CKT1	0.01	0.00	(0.01)	23.89%	#Error	#Error	
	GNT1	0.16	0.00	(0.16)	6.25%	#Error	#Error	
	KND1	0.00	0.00		#Error	#Error	#Error	
	NRT1	0.00	0.00		#Error	#Error	#Error	
	PNR1	0.00	0.00		#Error	#Error	#Error	
	RAL1	0.00	0.00		#Error	#Error	#Error	
	VKN1	0.00	0.00		#Error	#Error	#Error	
	Total	13.76	18.24	4.49	1.97%	3.36%	1.39%	
	WEST-01	GBM1	0.53	1.54	1.01	2.35%	0.96%	-1.39%
		GDR1	0.91	1.20	0.29	2.12%	1.04%	-1.09%
		SYM2	0.17	1.11	0.93	13.89%	6.68%	-7.21%
UAM1		2.53	1.02	(1.51)	2.22%	1.22%	-1.01%	
KMR1		2.79	0.97	(1.83)	4.99%	1.63%	-3.36%	
KG11		2.61	0.92	(1.69)	2.11%	7.72%	5.61%	
PLI1		0.00	0.87	0.87	#Error	0.91%	#Error	
KGM1		0.70	0.83	0.13	9.46%	7.13%	-2.33%	
PPI1		0.94	0.71	(0.23)	4.82%	10.47%	5.65%	
DPM2		1.59	0.67	(0.92)	1.53%	0.27%	-1.26%	
CNR1		2.26	0.49	(1.76)	2.57%	3.53%	0.96%	
KMD1		0.00	0.48	0.48	#Error	1.87%	#Error	
SNR1		0.02	0.43	0.41	12.49%	5.10%	-7.39%	
AVI1		0.79	0.41	(0.38)	4.75%	13.66%	8.91%	
MPM1		0.09	0.41	0.31	4.30%	3.11%	-1.18%	
CBE2		2.04	0.37	(1.67)	2.17%	2.61%	0.44%	
CBE4		0.14	0.23	0.08	5.59%	14.98%	9.39%	
TPR1		0.53	0.22	(0.31)	10.97%	0.90%	-10.07%	
TPR3		0.47	0.21	(0.26)	6.19%	6.70%	0.51%	
ANR1		0.08	0.14	0.06	3.19%	6.70%	3.51%	
CBE1		0.35	0.13	(0.22)	3.11%	6.55%	3.44%	
CBE3		0.00	0.00		#Error	#Error	#Error	
CBE5		0.00	0.00		#Error	#Error	#Error	
CBE6		0.80	0.00	(0.80)	0.77%	#Error	#Error	
PDM1		0.76	0.00	(0.76)	5.91%	#Error	#Error	
SUL1		0.00	0.00		#Error	#Error	#Error	
TPR2		0.69	0.00	(0.69)	2.13%	#Error	#Error	
TPR4		0.43	0.00	(0.43)	6.42%	#Error	#Error	
UMP1		0.03	0.00	(0.03)	14.65%	#Error	#Error	
Total		22.27	13.35	(8.92)	3.57%	4.03%	0.46%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	11.16	8.96	(2.20)	0.94%	0.73%	-0.21%
	Total	11.16	8.96	(2.20)	0.94%	0.73%	-0.21%
KL-SOUTH	TVP1	1.52	1.68	0.16	1.42%	1.83%	0.41%
	PAS1	1.36	1.01	(0.35)	2.14%	2.81%	0.67%
	KLR1	0.27	0.70	0.43	1.23%	5.14%	3.91%
	PNL1	0.67	0.21	(0.46)	1.19%	-4.43%	-5.63%
	Total	3.83	3.60	(0.23)	1.62%	2.38%	0.76%
	Total	363.38	398.63	35.25	2.94%	2.67%	-0.26%