



Mobile - Daily Sales Performance As on 20-03-2026 11:30:24 PM

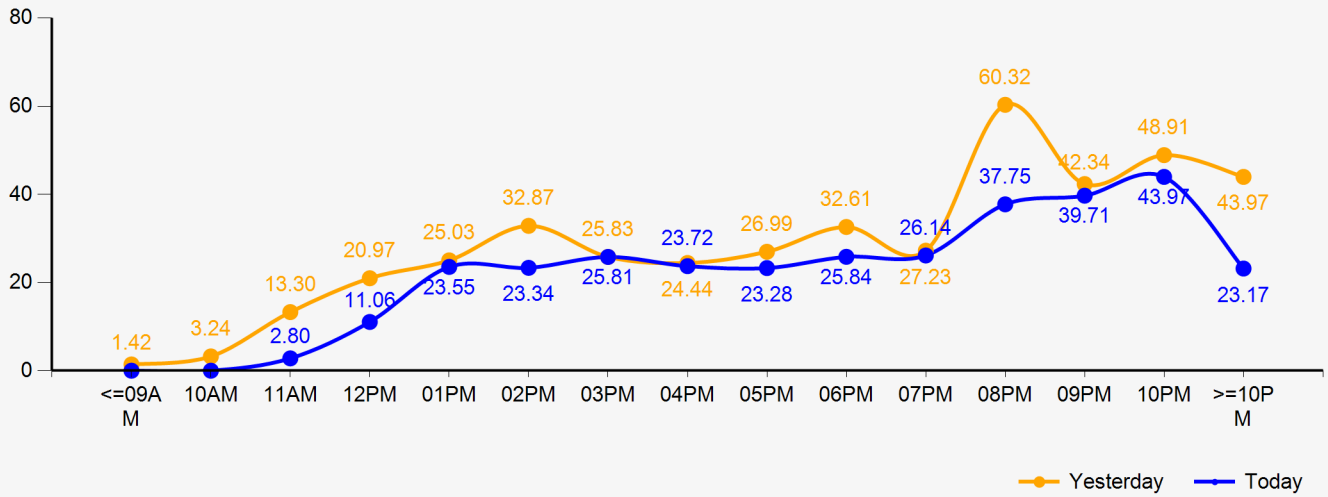
YD Sales : 429.49

YD GP%: 1.85%

TD Sales : 330.14

TD GP%: 1.27%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	57.95	58.31	0.35	1.60%	-1.13%	-2.73%
CHENNAI-02	49.22	53.05	3.83	2.19%	1.36%	-0.83%
NORTH ARCOT	26.69	34.47	7.78	2.20%	0.84%	-1.36%
TRICHY-01	25.48	33.69	8.21	1.81%	1.83%	0.03%
WEST-02	29.63	29.10	(0.53)	2.14%	1.85%	-0.29%
CHENNAI-01	24.72	24.66	(0.06)	2.33%	2.98%	0.66%
WEST-01	10.88	21.32	10.44	4.28%	1.80%	-2.48%
SOUTH ARCOT	22.61	18.21	(4.39)	0.37%	2.92%	2.55%
SOUTH-03	25.20	16.86	(8.34)	1.83%	1.06%	-0.77%
VIJAYAWADA-01	50.24	16.26	(33.98)	3.07%	3.36%	0.30%
TIRUPATI-01	68.62	12.29	(56.33)	1.82%	2.81%	0.98%
KL-NORTH	12.65	7.42	(5.24)	0.76%	-0.90%	-1.66%
KL-SOUTH	4.48	2.74	(1.74)	-0.59%	1.38%	1.97%
HO01	21.13	1.78	(19.35)	-0.99%	-0.76%	0.23%
Total	429.49	330.14	(99)	1.85%	1.27%	-0.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT2	1.43	6.48	5.05	5.20%	-3.88%	-9.08%
	TVL1	8.36	6.45	(1.91)	3.65%	-0.20%	-3.85%
	TUT1	8.70	6.00	(2.70)	-0.19%	-6.82%	-6.63%
	TKS2	3.38	2.88	(0.50)	1.58%	-6.30%	-7.88%
	VLV1	3.22	2.75	(0.47)	3.72%	0.38%	-3.34%
	APK2	0.91	2.72	1.81	2.38%	0.55%	-1.83%
	NGR1	3.67	2.69	(0.97)	-0.56%	1.01%	1.57%
	VNR2	2.58	2.33	(0.24)	2.67%	2.26%	-0.40%
	RND1	3.26	2.17	(1.09)	2.30%	-1.52%	-3.83%
	TKS1	1.33	1.90	0.57	1.88%	-1.08%	-2.96%
	APK1	1.32	1.74	0.42	-2.65%	4.82%	7.47%
	KVT1	2.90	1.70	(1.20)	-0.44%	-1.01%	-0.58%
	VNR1	1.60	1.69	0.09	1.94%	-7.60%	-9.53%
	MMT1	1.81	1.66	(0.16)	-1.85%	-2.87%	-1.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	0.00	1.65	1.65	#Error	0.85%	#Error
	SGT1	0.59	1.53	0.93	-0.86%	0.52%	1.38%
	KGL1	0.43	1.26	0.83	2.90%	-0.23%	-3.13%
	KYR1	1.18	1.11	(0.06)	2.32%	2.69%	0.37%
	TCN1	0.54	1.06	0.51	1.76%	0.93%	-0.83%
	SVK1	1.39	1.05	(0.33)	-1.04%	-0.60%	0.44%
	UDN1	0.49	1.03	0.54	2.44%	3.19%	0.75%
	PKD1	1.15	0.92	(0.23)	5.78%	1.70%	-4.07%
	MAR1	2.98	0.87	(2.11)	-1.43%	-2.41%	-0.98%
	TKY1	0.46	0.84	0.39	2.29%	3.38%	1.08%
	SNL1	0.53	0.75	0.22	4.70%	2.28%	-2.42%
	SKD1	0.01	0.65	0.64	14.49%	9.39%	-5.10%
	STU2	0.32	0.59	0.27	4.55%	8.03%	3.48%
	ERL2	0.12	0.53	0.40	0.96%	-1.13%	-2.09%
	ASM1	0.43	0.33	(0.11)	0.86%	5.23%	4.37%
	RPM1	0.50	0.29	(0.21)	10.65%	3.98%	-6.67%
	KSM1	0.59	0.23	(0.36)	8.21%	-1.18%	-9.39%
	PDI1	0.22	0.23	0.01	-1.81%	-1.51%	0.31%
	ARM1	0.61	0.10	(0.50)	-0.62%	-0.29%	0.33%
	VKM1	0.44	0.10	(0.34)	11.09%	-0.47%	-11.56%
	TYI1	0.50	0.01	(0.49)	0.89%	11.86%	10.97%
	COL1	0.00	0.00		#Error	#Error	#Error
		Total	57.95	58.31	0.35	1.60%	-1.13%
CHENNAI-02	CH03	10.61	9.34	(1.26)	1.57%	-0.38%	-1.95%
	CH21	5.78	5.02	(0.77)	0.99%	0.21%	-0.78%
	CH15	2.30	3.23	0.93	1.21%	-0.40%	-1.61%
	MJR1	1.95	3.15	1.20	1.66%	3.59%	1.93%
	CH12	2.53	2.86	0.32	5.08%	2.17%	-2.90%
	CH18	2.00	2.84	0.84	0.43%	-1.42%	-1.85%
	CH46	1.03	2.62	1.59	2.25%	3.12%	0.87%
	CH41	0.13	2.58	2.44	-3.12%	4.12%	7.24%
	CH17	0.55	2.26	1.70	9.07%	4.99%	-4.08%
	CH34	1.78	2.19	0.41	1.25%	0.93%	-0.32%
	CH33	1.35	2.19	0.84	0.28%	0.89%	0.61%
	CH27	0.08	1.83	1.75	6.15%	0.96%	-5.19%
	CH44	1.89	1.77	(0.11)	2.21%	1.30%	-0.91%
	CH20	2.26	1.53	(0.73)	2.22%	3.95%	1.73%
	CH50	1.48	1.32	(0.16)	2.11%	3.84%	1.72%
	CH23	0.46	1.11	0.65	3.31%	1.22%	-2.09%
	UKI1	2.23	0.99	(1.23)	2.44%	1.30%	-1.14%
	CH43	0.54	0.99	0.44	3.63%	1.31%	-2.32%
	GPD1	3.07	0.96	(2.11)	2.96%	3.79%	0.84%
	PON1	1.02	0.94	(0.08)	3.00%	1.34%	-1.66%
	CH51	0.84	0.93	0.09	2.64%	-0.30%	-2.94%
	CH32	0.29	0.68	0.40	4.27%	2.31%	-1.96%
	CH31	0.00	0.53	0.53	#Error	0.07%	#Error
	MC06	0.99	0.46	(0.52)	3.70%	3.88%	0.17%
	CH36	0.94	0.39	(0.54)	1.88%	0.97%	-0.90%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05	2.17	0.21	(1.96)	4.90%	6.74%	1.84%
	CH24	0.71	0.13	(0.58)	3.56%	-3.12%	-6.68%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	0.24	0.00	(0.24)	2.00%	#Error	#Error
	Total	49.22	53.05	3.83	2.19%	1.36%	-0.83%
NORTH ARCOT	KPM2	1.58	6.37	4.79	3.30%	-0.16%	-3.47%
	VEL2	2.50	3.56	1.05	-4.02%	2.08%	6.11%
	KPM1	0.61	2.88	2.27	-0.44%	1.46%	1.90%
	VEL1	1.36	2.30	0.94	5.56%	-7.58%	-13.14%
	AKM1	1.29	2.20	0.91	1.86%	0.80%	-1.06%
	TRL1	1.16	1.68	0.52	2.30%	2.46%	0.16%
	VNB1	1.19	1.57	0.38	1.95%	2.32%	0.37%
	BGR1	0.96	1.47	0.51	10.59%	-0.23%	-10.83%
	SBR1	0.86	1.31	0.44	8.44%	1.10%	-7.34%
	GDM1	0.82	1.24	0.42	4.04%	-0.19%	-4.23%
	TRR1	0.63	1.24	0.62	-8.78%	5.14%	13.93%
	PLR1	2.16	1.09	(1.07)	1.49%	2.57%	1.08%
	SLG1	1.45	1.06	(0.39)	-0.34%	4.78%	5.12%
	VSI1	0.43	0.99	0.56	1.87%	3.09%	1.22%
	CPT1	0.42	0.98	0.57	-0.99%	2.52%	3.51%
	WJP1	1.78	0.87	(0.91)	3.63%	3.91%	0.28%
	ARC2	0.94	0.52	(0.41)	5.52%	-4.20%	-9.73%
	WJD1	0.56	0.52	(0.04)	5.48%	3.40%	-2.09%
	ANI1	1.42	0.50	(0.92)	2.88%	0.32%	-2.56%
	CYR1	0.10	0.49	0.39	-0.47%	4.86%	5.33%
	CGM1	0.27	0.41	0.14	-5.66%	-0.12%	5.54%
	UGI1	0.73	0.40	(0.33)	-1.43%	2.48%	3.92%
	PTU1	1.19	0.33	(0.86)	4.15%	-0.64%	-4.79%
	ABR1	0.56	0.27	(0.29)	10.19%	0.12%	-10.07%
	TRT1	1.71	0.22	(1.49)	2.15%	-2.00%	-4.15%
	Total	26.69	34.47	7.78	2.20%	0.84%	-1.36%
TRICHY-01	TRY1	5.37	4.46	(0.91)	-0.32%	-1.28%	-0.97%
	PTK1	0.50	3.06	2.56	5.35%	0.64%	-4.71%
	TRY4	2.61	2.53	(0.07)	-0.46%	-0.37%	0.09%
	TTP1	0.77	2.47	1.70	2.14%	-0.75%	-2.89%
	MSI1	0.64	2.34	1.70	0.31%	0.34%	0.03%
	TYR1	1.76	2.06	0.30	2.35%	1.50%	-0.85%
	TVR2	1.15	1.88	0.73	0.12%	3.04%	2.92%
	NMM1	0.33	1.55	1.21	7.15%	4.28%	-2.87%
	NGT1	0.85	1.54	0.69	7.78%	6.48%	-1.30%
	MDI1	0.27	1.52	1.24	9.49%	0.54%	-8.95%
	TVR1	0.10	1.06	0.96	-0.47%	2.59%	3.06%
	KRN1	0.69	0.94	0.25	2.87%	1.67%	-1.21%
	ORU1	1.06	0.94	(0.13)	3.03%	5.11%	2.08%
	MVM1	0.10	0.93	0.83	-0.47%	7.94%	8.41%
	TNJ2	0.79	0.78		6.79%	2.59%	-4.20%
	JKM1	0.90	0.77	(0.13)	2.46%	-0.08%	-2.54%
	NCK1	0.19	0.69	0.50	2.32%	2.13%	-0.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PDK1	0.67	0.67		8.59%	0.25%	-8.34%
	TNJ1	0.55	0.65	0.11	6.97%	4.31%	-2.66%
	APM1	0.00	0.51	0.51	#Error	2.20%	#Error
	TRY2	0.00	0.50	0.50	#Error	13.96%	#Error
	KUM1	3.14	0.47	(2.67)	-0.51%	-2.04%	-1.53%
	KIK1	0.37	0.38	0.01	0.12%	2.18%	2.05%
	PBR1	0.22	0.34	0.12	2.82%	11.45%	8.64%
	PBR2	1.08	0.26	(0.81)	6.04%	5.62%	-0.42%
	AYR1	1.25	0.23	(1.03)	0.24%	13.32%	13.08%
	TRY3	0.10	0.16	0.06	-0.47%	13.57%	14.04%
	Total	25.48	33.69	8.21	1.81%	1.83%	0.03%
WEST-02	KRI1	1.89	3.41	1.51	1.79%	-0.17%	-1.96%
	SLM1	1.88	3.32	1.44	1.18%	-0.41%	-1.60%
	PLC1	0.92	2.81	1.89	3.85%	2.40%	-1.45%
	HSR1	0.10	1.86	1.76	-0.47%	0.89%	1.36%
	OML1	1.93	1.39	(0.54)	4.07%	4.27%	0.20%
	NKL2	1.00	1.27	0.27	5.15%	1.13%	-4.03%
	TCG1	0.00	1.25	1.25	#Error	1.48%	#Error
	VPD1	0.81	1.23	0.42	3.26%	2.54%	-0.71%
	ATU1	1.51	1.20	(0.31)	-0.80%	1.52%	2.32%
	SGI1	0.45	1.07	0.62	9.03%	0.70%	-8.34%
	PMP1	0.63	1.05	0.42	6.76%	-0.62%	-7.38%
	SLM2	1.75	1.04	(0.71)	1.17%	1.66%	0.49%
	DPR2	0.20	0.90	0.70	2.13%	2.55%	0.42%
	KAM1	0.88	0.70	(0.19)	-2.73%	0.03%	2.76%
	EPI1	0.58	0.68	0.10	3.89%	2.04%	-1.85%
	MCR1	2.68	0.68	(2.00)	-0.20%	0.80%	1.00%
	HRR1	0.88	0.59	(0.29)	2.97%	8.57%	5.61%
	TRM1	1.85	0.53	(1.32)	2.71%	6.09%	3.38%
	KVP1	0.54	0.50	(0.04)	2.14%	-1.72%	-3.86%
	ERD2	0.17	0.50	0.33	13.91%	2.69%	-11.22%
	HSR2	1.89	0.50	(1.39)	0.71%	4.47%	3.76%
	DPR1	1.44	0.48	(0.96)	0.59%	5.80%	5.21%
	APN1	1.24	0.39	(0.85)	3.68%	6.79%	3.11%
	ERD1	0.23	0.30	0.08	12.31%	3.17%	-9.14%
	EDP1	0.27	0.28	0.01	2.94%	8.04%	5.10%
	RSP1	0.10	0.21	0.11	-0.47%	15.35%	15.82%
	PDR1	0.00	0.21	0.21	#Error	0.68%	#Error
	BMD1	0.82	0.21	(0.61)	-0.01%	3.90%	3.91%
	SLM3	1.48	0.17	(1.31)	1.64%	13.70%	12.06%
	VKL1	0.44	0.14	(0.30)	4.41%	3.71%	-0.70%
	CMI1	0.21	0.12	(0.09)	12.52%	4.31%	-8.21%
	KMM1	0.62	0.10	(0.52)	2.18%	-0.47%	-2.65%
MTR1	0.10	0.00	(0.10)	-0.47%	#Error	#Error	
SGG1	0.12	0.00	(0.12)	0.13%	#Error	#Error	
Total	29.63	29.10	(0.53)	2.14%	1.85%	-0.29%	
CHENNAI-01	CH16	0.90	2.34	1.44	0.63%	1.88%	1.24%
	CH07	1.27	1.93	0.66	1.04%	2.41%	1.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH49	0.97	1.75	0.77	5.26%	0.67%	-4.59%
	CH08	0.28	1.58	1.30	3.49%	4.26%	0.76%
	CH14	0.92	1.57	0.65	4.30%	3.90%	-0.40%
	KNR1	0.74	1.39	0.65	4.76%	4.91%	0.14%
	AVD1	0.91	1.17	0.26	2.56%	9.34%	6.78%
	CH45	0.42	1.17	0.75	4.24%	4.55%	0.31%
	CH30	0.30	1.15	0.85	3.52%	-2.48%	-6.00%
	MRM1	0.50	1.03	0.53	2.55%	5.59%	3.04%
	CH19	0.33	1.01	0.68	1.59%	2.81%	1.22%
	GUD2	2.08	0.90	(1.18)	3.06%	3.71%	0.65%
	CH48	1.37	0.87	(0.49)	1.74%	-1.06%	-2.80%
	CGL1	0.41	0.86	0.45	3.58%	1.01%	-2.57%
	CH47	0.82	0.77	(0.06)	1.94%	3.94%	1.99%
	CH39	1.21	0.68	(0.53)	0.44%	0.56%	0.12%
	CH40	1.22	0.67	(0.55)	0.51%	0.46%	-0.05%
	CH35	0.79	0.64	(0.16)	2.17%	1.67%	-0.50%
	CH05	1.94	0.62	(1.32)	-2.74%	1.69%	4.42%
	CH37	0.30	0.48	0.18	6.98%	5.32%	-1.66%
	CH42	0.47	0.36	(0.11)	9.13%	13.57%	4.44%
	CH28	1.02	0.34	(0.68)	5.48%	1.73%	-3.75%
	CH22	0.41	0.32	(0.09)	2.60%	4.97%	2.37%
	MC10	0.77	0.23	(0.54)	0.52%	5.31%	4.78%
	CH26	0.21	0.22	0.01	6.93%	4.59%	-2.35%
	TKM1	0.47	0.21	(0.27)	6.19%	-2.06%	-8.26%
	CH25	0.57	0.16	(0.41)	-0.09%	5.39%	5.48%
	SKL1	1.44	0.14	(1.30)	0.25%	6.60%	6.35%
	CH38	0.39	0.12	(0.26)	6.66%	-4.67%	-11.33%
	CH29	0.00	0.00		#Error	#Error	#Error
	GUD1	0.92	0.00	(0.92)	2.06%	#Error	#Error
	MC09	0.39	0.00	(0.39)	8.15%	#Error	#Error
Total	24.72	24.66	(0.06)	2.33%	2.98%	0.66%	
WEST-01	GDR1	0.96	3.22	2.27	4.65%	2.99%	-1.66%
	KGI1	0.99	2.45	1.47	1.53%	3.72%	2.19%
	TPR3	0.13	2.34	2.21	4.23%	-7.36%	-11.60%
	UAM1	0.84	1.65	0.80	9.13%	4.50%	-4.63%
	KMR1	0.73	1.61	0.89	0.58%	0.38%	-0.20%
	CNR1	0.10	1.47	1.37	-0.47%	1.92%	2.39%
	KMD1	0.00	1.42	1.42	#Error	2.33%	#Error
	KGM1	0.10	1.30	1.20	-0.47%	4.59%	5.06%
	TPR1	0.84	1.10	0.26	10.26%	0.96%	-9.30%
	GBM1	0.10	0.99	0.89	-0.47%	2.54%	3.01%
	AVI1	0.10	0.70	0.60	-0.47%	3.86%	4.33%
	SUL1	0.00	0.67	0.67	#Error	0.15%	#Error
	PPI1	0.61	0.45	(0.16)	1.75%	0.71%	-1.03%
	SYM2	0.10	0.42	0.32	-0.47%	3.90%	4.37%
	PLI1	0.21	0.34	0.13	6.78%	3.00%	-3.78%
	CBE6	0.10	0.22	0.12	-0.47%	-2.09%	-1.62%
	CBE4	0.10	0.20	0.10	-0.47%	2.90%	3.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1	0.39	0.18	(0.21)	10.52%	17.80%	7.29%
	DPM2	0.72	0.17	(0.55)	4.27%	3.01%	-1.26%
	TPR2	0.10	0.14	0.04	-0.47%	8.31%	8.78%
	TPR4	0.50	0.13	(0.37)	6.93%	12.89%	5.95%
	MPM1	0.00	0.13	0.13	#Error	4.38%	#Error
	CBE2	2.40	0.01	(2.40)	3.37%	14.42%	11.05%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.41	0.00	(0.41)	2.18%	#Error	#Error
	CBE5	0.08	0.00	(0.08)	6.15%	#Error	#Error
	PDM1	0.15	0.00	(0.15)	6.31%	#Error	#Error
	SNR1	0.13	0.00	(0.13)	1.58%	#Error	#Error
	Total	10.88	21.32	10.44	4.28%	1.80%	-2.48%
	SOUTH ARCOT	CUD1	5.03	4.06	(0.97)	1.62%	3.34%
PRT1		0.66	1.92	1.26	1.75%	0.27%	-1.49%
STP1		3.17	1.91	(1.26)	0.87%	1.11%	0.24%
VPM1		0.42	1.60	1.18	2.62%	0.52%	-2.10%
KKI2		0.76	1.46	0.70	-0.86%	4.50%	5.35%
TRK1		1.65	1.05	(0.59)	-1.43%	3.54%	4.98%
CDM1		1.06	0.92	(0.14)	6.31%	5.38%	-0.93%
POY1		1.29	0.86	(0.43)	-12.89%	1.78%	14.67%
TVM2		1.52	0.71	(0.81)	0.00%	2.36%	2.37%
ULP1		0.55	0.65	0.10	3.98%	3.88%	-0.10%
SJI2		0.75	0.55	(0.19)	-11.30%	6.25%	17.56%
POY2		0.50	0.49	(0.01)	3.16%	-1.72%	-4.89%
TVM1		0.79	0.48	(0.30)	2.48%	7.67%	5.18%
VPM2		0.71	0.40	(0.32)	0.64%	1.00%	0.36%
VCM1		0.40	0.36	(0.04)	7.58%	2.66%	-4.91%
TDM1		0.44	0.31	(0.13)	5.04%	5.02%	-0.03%
MKM1		0.17	0.26	0.10	5.41%	3.90%	-1.51%
KLM1		0.75	0.15	(0.60)	2.47%	4.90%	2.43%
KML1		0.52	0.13	(0.39)	0.01%	11.05%	11.04%
NVL2		1.48	-0.06	(1.54)	1.69%	-48.67%	-50.36%
Total	22.61	18.21	(4.39)	0.37%	2.92%	2.55%	
SOUTH-03	MDU1	2.40	2.19	(0.21)	2.45%	-9.75%	-12.19%
	CMR1	0.74	1.39	0.65	-0.08%	-0.17%	-0.09%
	DGL1	0.93	1.33	0.40	1.55%	2.02%	0.47%
	PVI1	0.50	1.08	0.58	2.64%	1.17%	-1.47%
	TDI1	1.53	1.05	(0.48)	-0.04%	1.92%	1.96%
	MDU3	1.63	0.77	(0.86)	-0.26%	2.95%	3.20%
	TEN2	1.36	0.76	(0.60)	1.33%	5.61%	4.28%
	MDU7	1.61	0.75	(0.86)	2.71%	6.72%	4.01%
	MDU2	0.34	0.69	0.36	2.56%	-2.27%	-4.84%
	ODM1	0.33	0.68	0.35	2.57%	6.10%	3.52%
	NTM1	0.90	0.64	(0.27)	4.87%	3.16%	-1.71%
	DKI1	1.38	0.56	(0.82)	0.65%	-6.25%	-6.90%
	ADP1	0.31	0.55	0.25	2.47%	-0.07%	-2.54%
	BNR1	0.28	0.45	0.17	-0.91%	0.92%	1.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU5	0.10	0.40	0.30	-0.47%	-0.54%	-0.07%
	PKM1	0.22	0.40	0.18	-1.17%	7.67%	8.84%
	MDU6	0.41	0.37	(0.05)	3.06%	4.86%	1.80%
	PNV2	0.19	0.31	0.12	-1.33%	-1.63%	-0.30%
	CBM1	0.40	0.30	(0.10)	6.80%	8.86%	2.06%
	KPT1	1.04	0.29	(0.75)	0.88%	11.73%	10.85%
	TPT1	0.18	0.27	0.09	-0.20%	4.54%	4.75%
	TEN1	2.06	0.25	(1.81)	-0.65%	9.18%	9.84%
	MDU4	0.70	0.23	(0.47)	5.13%	2.54%	-2.58%
	NKI1	0.10	0.21	0.11	-0.47%	4.49%	4.96%
	KKD3	0.71	0.16	(0.55)	0.48%	10.71%	10.24%
	MPA1	0.22	0.16	(0.05)	2.23%	4.44%	2.20%
	SVG1	0.34	0.15	(0.18)	1.24%	13.10%	11.86%
	TMM1	0.48	0.14	(0.34)	2.16%	5.32%	3.16%
	KYK1	0.00	0.12	0.12	#Error	-1.96%	#Error
	USL1	1.03	0.11	(0.92)	3.41%	0.87%	-2.54%
	BTU1	0.25	0.09	(0.16)	0.65%	1.51%	0.87%
	ATG1	1.01	0.00	(1.01)	0.64%	#Error	#Error
	DGL2	0.43	0.00	(0.43)	3.09%	#Error	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	MLR1	0.00	0.00		#Error	#Error	#Error
	MNM1	0.12	0.00	(0.12)	9.18%	#Error	#Error
	PNI1	0.14	0.00	(0.14)	11.12%	#Error	#Error
	SGP1	0.84	0.00	(0.84)	8.57%	#Error	#Error
	Total	25.20	16.86	(8.34)	1.83%	1.06%	-0.77%
	VIJAYAWADA-01	BVR1	5.19	2.80	(2.39)	2.57%	4.93%
VJW1		0.40	2.25	1.86	3.52%	2.03%	-1.49%
ELU1		3.04	1.10	(1.94)	2.42%	4.78%	2.36%
NPR1		0.68	0.81	0.13	0.35%	2.35%	2.00%
TNK1		2.76	0.71	(2.05)	2.55%	2.21%	-0.34%
VJW2		1.25	0.66	(0.58)	9.34%	2.68%	-6.66%
MTM1		0.44	0.61	0.17	10.40%	-2.40%	-12.80%
GDV1		0.54	0.60	0.07	9.36%	0.18%	-9.18%
JPT1		2.08	0.55	(1.52)	4.61%	4.01%	-0.60%
PNR1		1.27	0.50	(0.77)	2.26%	4.93%	2.67%
GNT2		2.35	0.42	(1.94)	1.90%	5.53%	3.62%
VJW5		0.28	0.39	0.11	2.62%	7.32%	4.70%
GNT1		2.18	0.39	(1.79)	3.08%	2.51%	-0.57%
TEL1		1.74	0.37	(1.37)	1.53%	0.12%	-1.41%
TVU1		1.19	0.35	(0.83)	7.10%	2.86%	-4.24%
AMP1		0.14	0.35	0.21	7.33%	1.67%	-5.66%
VJW4		1.24	0.32	(0.91)	5.22%	2.14%	-3.09%
VJW3		2.24	0.31	(1.93)	1.29%	4.47%	3.17%
PAP1		2.37	0.27	(2.10)	2.28%	5.52%	3.24%
RMV1		1.46	0.26	(1.20)	1.27%	3.72%	2.45%
GVM1		0.61	0.22	(0.39)	6.09%	-2.09%	-8.18%
NRT1		1.36	0.22	(1.14)	2.21%	-2.09%	-4.30%
CRL1		1.89	0.20	(1.68)	3.93%	11.61%	7.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PRL1	1.41	0.20	(1.21)	5.78%	1.98%	-3.80%
	TNI1	0.92	0.20	(0.72)	2.66%	4.42%	1.76%
	VUY1	1.30	0.18	(1.12)	-0.71%	13.54%	14.25%
	VKN1	0.11	0.16	0.04	9.00%	1.88%	-7.12%
	OGL1	0.28	0.14	(0.13)	4.55%	7.33%	2.78%
	KND1	0.61	0.13	(0.48)	0.82%	13.72%	12.89%
	CKT1	0.34	0.12	(0.22)	5.68%	0.67%	-5.00%
	DPE1	1.53	0.11	(1.41)	2.01%	7.77%	5.77%
	TDD1	0.00	0.11	0.11	#Error	3.05%	#Error
	JGG1	2.62	0.11	(2.51)	1.42%	5.51%	4.09%
	RAL1	1.43	0.10	(1.33)	6.28%	-0.47%	-6.75%
	BPP1	0.55	0.00	(0.55)	1.88%	#Error	#Error
	PPM1	2.45	0.00	(2.45)	2.09%	#Error	#Error
	Total	50.24	16.26	(33.98)	3.07%	3.36%	0.30%
	TIRUPATI-01	KNL1	0.41	1.25	0.84	6.75%	1.67%
ATP1		2.29	1.22	(1.08)	2.06%	3.30%	1.24%
PUT1		1.07	1.06		5.23%	2.68%	-2.55%
KNL2		3.13	1.00	(2.14)	-0.12%	0.35%	0.46%
PGR1		0.31	0.89	0.58	4.82%	1.21%	-3.61%
NDL1		0.68	0.85	0.17	4.06%	2.21%	-1.86%
DHN1		0.80	0.74	(0.05)	2.78%	4.86%	2.08%
TPY2		4.62	0.71	(3.91)	1.58%	-0.34%	-1.92%
KAR1		1.24	0.66	(0.58)	4.61%	9.04%	4.43%
GTL1		4.69	0.47	(4.22)	1.55%	3.58%	2.03%
TPY1		2.53	0.44	(2.09)	2.49%	4.66%	2.17%
CTO1		3.99	0.43	(3.56)	2.87%	3.37%	0.50%
BVL1		2.97	0.38	(2.59)	-1.48%	0.34%	1.81%
MPL1		2.10	0.36	(1.73)	1.47%	0.79%	-0.68%
KOU1		1.59	0.36	(1.23)	2.94%	-0.16%	-3.10%
TPI1		0.83	0.23	(0.60)	2.62%	4.06%	1.44%
PDT1		0.62	0.22	(0.40)	4.92%	-1.17%	-6.09%
RJP1		0.78	0.17	(0.61)	1.86%	15.18%	13.32%
KDA1		2.46	0.17	(2.29)	1.05%	-2.13%	-3.19%
PMR1		2.41	0.16	(2.25)	3.58%	2.92%	-0.66%
NLR1		2.24	0.15	(2.09)	0.90%	13.00%	12.10%
ADI1		3.42	0.14	(3.28)	3.08%	7.33%	4.25%
RCY1		0.21	0.12	(0.08)	2.39%	8.21%	5.82%
SPE1		3.15	0.10	(3.05)	2.28%	-0.47%	-2.75%
KDR1		0.69	0.00	(0.69)	1.44%	#Error	#Error
KHT1		4.01	0.00	(4.01)	0.32%	#Error	#Error
KVL1		0.26	0.00	(0.26)	0.22%	#Error	#Error
NYP1		9.61	0.00	(9.61)	0.65%	#Error	#Error
PIL1		2.10	0.00	(2.10)	3.42%	#Error	#Error
VKI1		3.43	0.00	(3.43)	3.15%	#Error	#Error
Total		68.62	12.29	(56.33)	1.82%	2.81%	0.98%
KL-NORTH	KZD1	12.65	7.42	(5.24)	0.76%	-0.90%	-1.66%
	Total	12.65	7.42	(5.24)	0.76%	-0.90%	-1.66%
KL-SOUTH	PAS1	2.85	1.15	(1.70)	-1.45%	1.32%	2.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	1.07	0.98	(0.09)	0.16%	0.47%	0.31%
	PNL1	0.00	0.31	0.31	#Error	2.36%	#Error
	KLR1	0.56	0.31	(0.25)	2.38%	3.51%	1.14%
	Total	4.48	2.74	(1.74)	-0.59%	1.38%	1.97%
HO01							
	GHUB	21.13	1.78	(19.35)	-0.99%	-0.76%	0.23%
	Total	21.13	1.78	(19.35)	-0.99%	-0.76%	0.23%
	Total	429.49	330.14	(99.34)	1.85%	1.27%	-0.58%