

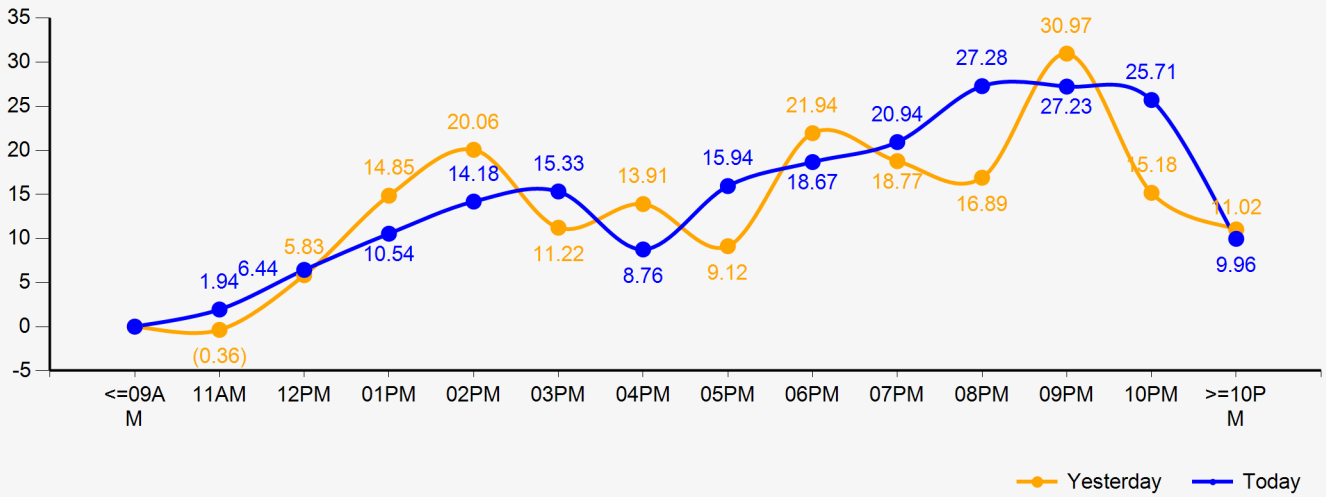
YD Sales : 189.41

YD GP%: 0.64%

TD Sales : 202.92

TD GP%: 2.27%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	23.89	42.86	18.96	1.23%	2.21%	0.98%
CHENNAI-01	14.64	23.02	8.38	-5.30%	1.74%	7.03%
CHENNAI-02	25.85	20.60	(5.24)	0.25%	2.97%	2.72%
TRICHY-01	16.81	18.49	1.68	1.51%	2.19%	0.67%
WEST-02	23.26	18.30	(4.96)	0.91%	3.09%	2.18%
SOUTH ARCOT	16.86	16.11	(0.76)	-0.22%	2.42%	2.64%
SOUTH-03	16.13	15.88	(0.25)	2.03%	2.58%	0.55%
NORTH ARCOT	14.91	14.57	(0.33)	2.12%	2.49%	0.36%
TIRUPATI-01	8.90	9.91	1.01	1.47%	1.95%	0.49%
WEST-01	12.13	8.88	(3.25)	2.68%	3.33%	0.64%
HO01	4.62	6.34	1.72	-0.99%	-1.22%	-0.23%
VIJAYAWADA-01	8.87	6.11	(2.76)	1.48%	1.77%	0.29%
KL-SOUTH	2.54	1.86	(0.69)	0.61%	0.26%	-0.36%
Total	189.41	202.92	14	0.64%	2.27%	1.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VLY1	-0.93	9.24	10.17	3.00%	0.24%	-2.76%
	SGT1	0.34	5.11	4.77	0.13%	5.01%	4.89%
	TUT1	3.19	4.86	1.67	0.42%	1.81%	1.39%
	NGR1	1.83	4.49	2.66	0.86%	1.08%	0.22%
	TVL1	2.23	3.84	1.61	0.91%	0.88%	-0.03%
	TUT2	1.10	1.88	0.78	-1.73%	3.97%	5.70%
	TCN1	0.18	1.64	1.46	-1.45%	1.72%	3.17%
	KVT1	2.87	1.62	(1.25)	0.57%	3.33%	2.77%
	SVK1	0.51	1.02	0.51	0.61%	1.45%	0.85%
	TKS1	0.58	0.92	0.34	2.66%	3.70%	1.04%
	VNR2	2.01	0.88	(1.13)	4.13%	5.25%	1.13%
	KGL1	1.07	0.70	(0.37)	3.05%	5.26%	2.21%
	MAR1	0.13	0.65	0.52	4.93%	3.77%	-1.16%
	PKD1	0.00	0.64	0.64	#Error	5.04%	#Error
	TKS2	0.67	0.62	(0.05)	3.42%	3.58%	0.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	0.00	0.56	0.57	100.00%	0.15%	-99.85%
	SKD1	0.17	0.54	0.37	3.72%	4.97%	1.25%
	MMT1	0.30	0.36	0.06	1.68%	1.88%	0.20%
	ERL2	0.66	0.35	(0.31)	3.09%	7.37%	4.28%
	VNR1	0.33	0.34	0.02	2.75%	-2.86%	-5.61%
	TYI1	0.39	0.34	(0.05)	3.78%	4.17%	0.39%
	TKY1	0.20	0.30	0.11	5.00%	4.49%	-0.51%
	SNL1	0.21	0.27	0.06	4.91%	0.97%	-3.95%
	KSM1	0.20	0.27	0.07	4.91%	2.91%	-2.00%
	COL1	0.90	0.21	(0.69)	0.99%	4.92%	3.92%
	UDN1	0.82	0.19	(0.63)	-0.40%	4.77%	5.17%
	ASM1	0.39	0.17	(0.23)	1.28%	1.69%	0.41%
	VKM1	0.57	0.15	(0.42)	-2.17%	0.64%	2.81%
	RPM1	0.10	0.15	0.04	6.69%	4.03%	-2.66%
	SDI1	0.27	0.14	(0.14)	4.70%	3.72%	-0.98%
	APK2	0.51	0.13	(0.38)	1.61%	-2.37%	-3.98%
	PDI1	0.37	0.12	(0.24)	2.98%	3.72%	0.74%
	APK1	1.01	0.12	(0.89)	-1.63%	3.43%	5.07%
	KYR1	0.23	0.01	(0.22)	3.22%	14.27%	11.05%
	ARM1	0.34	0.00	(0.34)	-1.31%	#Error	#Error
	STU2	0.14	0.00	(0.14)	6.61%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	23.89	42.86	18.96	1.23%	2.21%	0.98%
CHENNAI-01							
	CH40	2.71	2.80	0.09	-40.28%	-11.60%	28.68%
	CH16	1.40	2.26	0.86	2.20%	4.74%	2.54%
	CH35	0.35	1.70	1.36	4.91%	0.87%	-4.04%
	CH05	0.68	1.46	0.79	7.05%	3.74%	-3.31%
	CH42	0.71	1.32	0.61	2.97%	3.62%	0.65%
	CH14	0.00	1.31	1.31	#Error	4.09%	#Error
	CH07	0.32	1.27	0.95	1.10%	2.77%	1.68%
	AVD1	1.27	1.25	(0.02)	1.59%	3.00%	1.41%
	CH48	0.00	1.18	1.18	#Error	6.01%	#Error
	KNR1	0.00	0.89	0.89	#Error	3.65%	#Error
	MRM1	0.93	0.86	(0.07)	2.20%	1.97%	-0.23%
	CH30	0.16	0.73	0.57	3.66%	0.56%	-3.09%
	CH37	0.00	0.66	0.66	#Error	5.40%	#Error
	CH26	0.00	0.66	0.66	#Error	5.66%	#Error
	CH08	0.75	0.55	(0.19)	3.95%	7.09%	3.14%
	CH38	0.50	0.53	0.03	3.24%	3.58%	0.34%
	CGL1	0.00	0.48	0.48	#Error	-1.26%	#Error
	MC10	0.97	0.45	(0.52)	-0.57%	3.05%	3.62%
	CH45	0.30	0.40	0.10	5.03%	5.10%	0.07%
	SKL1	0.00	0.39	0.39	#Error	2.19%	#Error
	GUD1	0.56	0.32	(0.24)	-0.91%	4.48%	5.39%
	CH22	0.50	0.31	(0.18)	1.31%	6.42%	5.11%
	TKM1	0.24	0.25	0.01	4.53%	5.61%	1.08%
	CH11	0.20	0.25	0.06	4.91%	3.38%	-1.54%
	GUD2	0.94	0.25	(0.69)	3.21%	4.19%	0.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH19	0.37	0.21	(0.15)	4.87%	4.21%	-0.66%
	MC09	0.21	0.15	(0.05)	4.39%	1.63%	-2.75%
	CH28	0.12	0.10	(0.01)	6.14%	1.57%	-4.57%
	CH29	0.32	0.00	(0.32)	0.46%	#Error	#Error
	CH39	0.16	0.00	(0.16)	3.72%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	14.64	23.02	8.38	-5.30%	1.74%	7.03%
CHENNAI-02							
	CH15	1.39	3.20	1.81	2.68%	1.99%	-0.69%
	MJR1	2.00	2.25	0.25	2.16%	2.93%	0.77%
	CH03	1.22	1.98	0.76	-2.98%	3.25%	6.23%
	GPD1	0.56	1.55	0.99	-12.33%	2.66%	14.99%
	MC05	0.00	1.46	1.46	#Error	2.39%	#Error
	UKI1	0.12	1.28	1.16	1.69%	0.84%	-0.85%
	CH34	2.08	1.21	(0.86)	1.83%	1.12%	-0.71%
	CH21	1.54	1.15	(0.39)	1.53%	2.52%	0.99%
	CH33	0.18	0.90	0.72	8.24%	6.55%	-1.69%
	CH46	1.37	0.77	(0.60)	-13.10%	6.18%	19.28%
	CH06	0.71	0.63	(0.08)	0.44%	1.45%	1.01%
	CH17	2.18	0.59	(1.59)	2.05%	3.37%	1.32%
	CH18	1.53	0.56	(0.98)	1.74%	7.41%	5.67%
	CH44	1.46	0.41	(1.05)	2.25%	3.11%	0.87%
	CH43	0.37	0.41	0.03	1.30%	4.46%	3.16%
	CH20	0.56	0.40	(0.16)	3.63%	5.43%	1.80%
	PON1	0.72	0.37	(0.35)	2.37%	4.40%	2.03%
	CH41	0.71	0.30	(0.41)	1.14%	0.82%	-0.32%
	CH12	0.67	0.28	(0.39)	-1.53%	4.28%	5.80%
	CH09	2.98	0.21	(2.76)	0.04%	4.56%	4.51%
	MC06	1.00	0.21	(0.79)	-0.80%	3.17%	3.97%
	CH23	1.15	0.20	(0.95)	1.85%	3.57%	1.72%
	CH24	0.66	0.13	(0.53)	0.55%	1.42%	0.87%
	CH32	0.00	0.10	0.10	#Error	2.25%	#Error
	CH27	0.25	0.07	(0.17)	3.72%	2.70%	-1.02%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH31	0.45	0.00	(0.45)	3.24%	#Error	#Error
	CH36	0.00	0.00		#Error	#Error	#Error
	Total	25.85	20.60	(5.24)	0.25%	2.97%	2.72%
TRICHY-01							
	TRY1	2.70	3.35	0.65	0.58%	-0.26%	-0.84%
	ORU1	0.06	1.70	1.64	3.25%	5.14%	1.90%
	MVM1	0.42	1.53	1.11	4.27%	2.84%	-1.43%
	PBR2	1.25	1.48	0.22	3.14%	0.38%	-2.77%
	TYR1	0.69	1.41	0.72	3.47%	2.95%	-0.52%
	TNJ1	1.42	1.09	(0.33)	0.83%	1.35%	0.52%
	KRN1	0.18	0.93	0.75	3.72%	1.45%	-2.27%
	MSI1	0.59	0.74	0.15	3.17%	4.76%	1.60%
	TRY4	0.15	0.74	0.59	2.15%	4.55%	2.40%
	JKM1	1.09	0.61	(0.48)	-1.31%	4.16%	5.47%
	AYR1	0.87	0.60	(0.27)	1.37%	3.38%	2.01%
	NGT1	0.96	0.59	(0.36)	4.21%	4.20%	-0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NMM1	0.12	0.54	0.42	0.51%	1.26%	0.76%
	PTK1	0.00	0.49	0.49	#Error	-1.66%	#Error
	PDK1	0.11	0.34	0.22	3.90%	0.42%	-3.49%
	MDI1	0.07	0.32	0.26	2.09%	6.29%	4.21%
	TNJ2	0.94	0.32	(0.62)	-0.22%	2.01%	2.24%
	PBR1	0.10	0.30	0.20	0.40%	0.83%	0.43%
	TRY3	0.82	0.27	(0.54)	-2.32%	-0.59%	1.73%
	KUM1	0.19	0.26	0.07	3.95%	3.35%	-0.60%
	NCK1	0.21	0.22	0.01	1.68%	5.56%	3.88%
	TVR2	0.68	0.19	(0.49)	1.82%	2.56%	0.74%
	KIK1	0.00	0.18	0.18	#Error	1.79%	#Error
	TVR1	0.98	0.18	(0.80)	-1.11%	3.65%	4.76%
	TTP1	2.00	0.12	(1.88)	3.29%	3.13%	-0.16%
	APM1	0.10	0.00	(0.10)	3.99%	#Error	#Error
	TRY2	0.12	0.00	(0.12)	7.77%	#Error	#Error
	Total	16.81	18.49	1.68	1.51%	2.19%	0.67%
WEST-02	EPI1	0.13	1.36	1.23	6.01%	2.39%	-3.62%
	APN1	0.01	1.29	1.28	14.07%	2.79%	-11.28%
	HSR2	3.71	1.25	(2.47)	-3.02%	2.86%	5.88%
	SLM1	0.74	1.23	0.49	3.64%	3.38%	-0.26%
	HSR1	1.14	1.20	0.06	2.14%	5.88%	3.74%
	TRM1	0.99	1.19	0.20	3.38%	3.45%	0.07%
	HRR1	0.39	1.18	0.79	2.51%	3.38%	0.87%
	NKL2	0.44	1.02	0.57	0.72%	-0.41%	-1.13%
	MCR1	0.54	0.91	0.36	2.40%	2.75%	0.36%
	SLM2	0.75	0.87	0.12	1.33%	1.02%	-0.31%
	SGI1	1.31	0.86	(0.45)	4.30%	2.62%	-1.68%
	DPR2	1.50	0.74	(0.76)	0.31%	0.62%	0.31%
	OML1	2.49	0.62	(1.87)	1.39%	4.98%	3.59%
	ATU1	0.89	0.60	(0.29)	-0.24%	4.86%	5.11%
	VPD1	0.14	0.58	0.45	3.72%	4.62%	0.90%
	PLC1	0.46	0.46	0.01	3.38%	4.98%	1.60%
	PMP1	0.91	0.43	(0.48)	0.27%	0.89%	0.62%
	TCG1	0.12	0.42	0.31	7.77%	5.12%	-2.65%
	EDP1	0.00	0.36	0.36	#Error	-3.18%	#Error
	BMD1	1.25	0.34	(0.91)	1.25%	2.04%	0.78%
	MTR1	0.77	0.27	(0.50)	4.45%	6.06%	1.60%
	KMM1	1.34	0.25	(1.09)	1.27%	5.91%	4.63%
	ERD1	0.14	0.23	0.09	3.72%	7.77%	4.05%
	CMI1	0.12	0.21	0.09	2.91%	4.91%	2.00%
	KRI1	0.22	0.17	(0.05)	-7.51%	3.72%	11.22%
	ERD2	0.01	0.13	0.11	14.07%	2.46%	-11.62%
	RSP1	0.00	0.11	0.11	#Error	9.74%	#Error
	SLM3	1.21	0.01	(1.20)	2.15%	14.07%	11.92%
	DPR1	0.63	0.01	(0.62)	-2.67%	0.19%	2.85%
	KVP1	0.89	0.00	(0.89)	-0.20%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VKL1	0.00	0.00		#Error	#Error	#Error
	Total	23.26	18.30	(4.96)	0.91%	3.09%	2.18%
SOUTH ARCOT							
	ULP1	0.25	2.15	1.90	5.75%	0.40%	-5.34%
	TRK1	2.22	1.89	(0.33)	-0.42%	2.67%	3.09%
	SJI2	1.39	1.75	0.36	-13.04%	2.43%	15.47%
	KLM1	1.01	1.16	0.15	1.23%	2.05%	0.82%
	KKI2	0.65	1.15	0.50	2.55%	3.53%	0.97%
	TVM1	1.49	1.03	(0.46)	-5.58%	-0.82%	4.77%
	CDM1	0.77	0.96	0.19	4.50%	4.98%	0.48%
	CUD1	2.19	0.93	(1.25)	1.43%	1.94%	0.51%
	KML1	0.51	0.89	0.39	5.47%	2.15%	-3.32%
	PRT1	0.51	0.82	0.31	3.59%	3.94%	0.35%
	TVM2	0.74	0.67	(0.06)	2.16%	1.19%	-0.97%
	NVL2	1.68	0.66	(1.03)	0.04%	4.65%	4.61%
	TDM1	0.58	0.62	0.04	4.99%	5.69%	0.70%
	VPM2	1.27	0.41	(0.86)	-0.19%	1.82%	2.01%
	POY2	0.62	0.29	(0.33)	1.01%	3.79%	2.78%
	VPM1	0.00	0.25	0.25	#Error	5.84%	#Error
	STP1	0.33	0.15	(0.18)	3.86%	1.42%	-2.43%
	MKM1	0.48	0.14	(0.34)	3.94%	4.92%	0.98%
	VCM1	0.00	0.10	0.10	#Error	-1.13%	#Error
	POY1	0.17	0.07	(0.10)	0.37%	-0.50%	-0.87%
	Total	16.86	16.11	(0.76)	-0.22%	2.42%	2.64%
SOUTH-03							
	TMM1	1.04	1.68	0.64	0.66%	0.81%	0.15%
	MDU1	0.62	1.05	0.44	1.25%	2.98%	1.72%
	NTM1	0.38	1.00	0.62	4.29%	4.56%	0.27%
	ATG1	0.00	0.95	0.95	#Error	2.64%	#Error
	DGL1	0.10	0.93	0.82	1.57%	1.55%	-0.02%
	KYK1	1.05	0.90	(0.16)	1.04%	1.14%	0.11%
	ADP1	0.95	0.84	(0.10)	5.54%	2.70%	-2.85%
	BNR1	0.29	0.68	0.39	3.93%	1.57%	-2.36%
	TPT1	0.34	0.61	0.27	1.76%	1.75%	0.00%
	DKI1	0.54	0.60	0.06	1.44%	3.36%	1.93%
	KKD3	0.65	0.59	(0.06)	2.47%	2.55%	0.08%
	CMR1	0.63	0.52	(0.11)	0.93%	3.50%	2.57%
	NKI1	0.13	0.51	0.39	4.91%	3.64%	-1.28%
	MLR1	0.00	0.48	0.48	#Error	2.52%	#Error
	USL1	0.00	0.46	0.46	#Error	2.73%	#Error
	MDU6	1.50	0.45	(1.05)	3.19%	3.69%	0.50%
	SGP1	0.22	0.43	0.21	3.48%	-0.92%	-4.40%
	MDU2	0.88	0.39	(0.48)	0.11%	3.60%	3.49%
	PNV2	0.27	0.36	0.09	0.68%	0.91%	0.23%
	CBM1	0.93	0.36	(0.57)	0.86%	4.01%	3.15%
	PKM1	0.54	0.35	(0.19)	3.35%	1.95%	-1.40%
	KPT1	0.84	0.28	(0.57)	3.66%	2.11%	-1.55%
	MPA1	0.48	0.27	(0.21)	5.07%	8.26%	3.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TEN2	0.00	0.27	0.27	#Error	2.35%	#Error
	DGL2	0.44	0.24	(0.21)	-14.24%	4.27%	18.51%
	TDI1	0.85	0.21	(0.64)	3.90%	2.88%	-1.02%
	MDU4	0.58	0.13	(0.45)	-0.11%	4.91%	5.02%
	SVG1	0.19	0.12	(0.07)	-0.19%	5.28%	5.47%
	PVI1	0.15	0.12	(0.03)	5.31%	9.74%	4.44%
	MDU3	0.03	0.10	0.07	10.48%	0.55%	-9.93%
	MNM1	0.16	0.01	(0.15)	5.44%	9.55%	4.12%
	TEN1	0.57	0.01	(0.56)	3.85%	3.93%	0.08%
	BTU1	0.19	0.00	(0.19)	-1.51%	#Error	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	MDU5	0.01	0.00	(0.01)	5.18%	#Error	#Error
	ODM1	0.57	0.00	(0.57)	5.15%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	Total	16.13	15.88	(0.25)	2.03%	2.58%	0.55%
NORTH ARCOT	KPM2	3.36	2.66	(0.70)	0.60%	1.79%	1.19%
	GDM1	0.68	1.46	0.79	2.76%	3.18%	0.42%
	KPM1	0.90	1.03	0.13	2.81%	2.24%	-0.57%
	PLR1	0.28	0.97	0.69	2.55%	1.80%	-0.75%
	VSI1	0.46	0.95	0.50	2.96%	2.85%	-0.11%
	WJD1	0.27	0.92	0.65	3.23%	-0.26%	-3.48%
	CGM1	1.05	0.82	(0.23)	4.02%	4.35%	0.32%
	UGI1	0.87	0.79	(0.08)	1.53%	2.87%	1.34%
	TRL1	1.70	0.69	(1.01)	2.41%	1.54%	-0.87%
	CYR1	0.26	0.62	0.37	5.01%	2.25%	-2.76%
	TRR1	1.59	0.58	(1.00)	0.49%	4.24%	3.75%
	TRT1	0.44	0.58	0.14	1.45%	2.02%	0.57%
	BGR1	0.34	0.49	0.16	3.15%	2.88%	-0.27%
	ABR1	0.31	0.48	0.17	2.71%	3.49%	0.77%
	VNB1	0.35	0.39	0.04	3.39%	3.42%	0.03%
	VEL1	0.27	0.26	(0.02)	3.23%	5.72%	2.49%
	PTU1	0.14	0.25	0.11	1.89%	1.32%	-0.57%
	AKM1	0.25	0.19	(0.05)	7.67%	4.63%	-3.04%
	ANI1	0.13	0.13		0.33%	1.85%	1.52%
	CPT1	0.51	0.13	(0.38)	0.40%	2.89%	2.49%
	SBR1	0.23	0.07	(0.15)	1.80%	4.16%	2.37%
	VEL2	0.00	0.07	0.07	#Error	1.57%	#Error
	WJP1	0.40	0.02	(0.39)	6.10%	13.88%	7.78%
	ARC2	0.00	0.00		#Error	#Error	#Error
	SLG1	0.14	0.00	(0.14)	5.32%	#Error	#Error
	Total	14.91	14.57	(0.33)	2.12%	2.49%	0.36%
TIRUPATI-01	CTO1	0.44	1.60	1.16	-0.40%	2.95%	3.34%
	GTL1	0.88	0.94	0.06	0.48%	1.74%	1.26%
	PGR1	0.58	0.73	0.15	2.82%	1.11%	-1.71%
	NDL1	0.42	0.73	0.31	3.86%	1.48%	-2.38%
	KOU1	0.00	0.64	0.64	#Error	1.02%	#Error
	SPE1	0.32	0.63	0.31	2.27%	2.52%	0.25%
	RCY1	0.24	0.60	0.36	2.71%	-0.87%	-3.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	DHN1	0.85	0.55	(0.30)	3.60%	6.31%	2.71%
	KNL2	0.49	0.41	(0.08)	4.30%	0.93%	-3.37%
	KHT1	0.91	0.39	(0.52)	1.17%	2.93%	1.77%
	BVL1	0.64	0.36	(0.28)	-0.47%	1.25%	1.72%
	PDT1	0.16	0.31	0.15	3.92%	1.53%	-2.39%
	RJP1	0.27	0.29	0.01	1.97%	-10.44%	-12.41%
	PIL1	0.08	0.25	0.17	0.86%	4.69%	3.83%
	PMR1	0.48	0.23	(0.24)	5.56%	3.42%	-2.14%
	ADI1	0.00	0.23	0.23	#Error	5.79%	#Error
	TPY2	0.17	0.20	0.03	-26.24%	4.92%	31.16%
	ATP1	1.03	0.16	(0.87)	1.59%	6.61%	5.01%
	VKI1	0.23	0.16	(0.07)	3.85%	4.09%	0.24%
	NYP1	0.00	0.16	0.16	#Error	3.82%	#Error
	TPI1	0.10	0.15	0.05	2.58%	5.14%	2.56%
	KNL1	0.13	0.11	(0.02)	4.91%	6.61%	1.69%
	KVL1	0.05	0.08	0.03	-33.93%	-22.00%	11.94%
	NLR1	0.00	0.01	0.01	#Error	9.38%	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	MPL1	0.11	0.00	(0.11)	4.08%	#Error	#Error
	PUT1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.32	0.00	(0.32)	1.07%	#Error	#Error
	Total	8.90	9.91	1.01	1.47%	1.95%	0.49%
WEST-01	TPR2	0.37	1.68	1.30	4.85%	1.80%	-3.05%
	KMR1	1.13	0.89	(0.24)	-1.30%	1.28%	2.58%
	CBE2	2.79	0.75	(2.04)	1.37%	4.24%	2.87%
	DPM2	0.15	0.65	0.50	5.13%	2.54%	-2.59%
	SYM2	0.15	0.64	0.49	5.79%	2.01%	-3.79%
	TPR3	0.00	0.54	0.54	#Error	6.74%	#Error
	KGM1	0.37	0.51	0.14	3.74%	3.63%	-0.11%
	PPI1	0.47	0.47		4.83%	3.12%	-1.70%
	GDR1	0.26	0.47	0.21	4.98%	4.77%	-0.21%
	TPR1	0.24	0.47	0.23	4.50%	3.09%	-1.41%
	UAM1	2.02	0.45	(1.57)	3.14%	4.61%	1.47%
	CNR1	1.25	0.30	(0.94)	3.07%	5.54%	2.47%
	SNR1	0.00	0.21	0.21	#Error	2.92%	#Error
	MPM1	0.00	0.21	0.21	#Error	8.41%	#Error
	KMD1	0.47	0.19	(0.28)	4.39%	2.49%	-1.90%
	KGI1	0.63	0.17	(0.45)	4.61%	4.33%	-0.28%
	CBE4	0.26	0.14	(0.12)	1.63%	3.69%	2.06%
	AVI1	0.00	0.06	0.06	#Error	5.66%	#Error
	GBM1	0.39	0.06	(0.33)	3.20%	5.02%	1.82%
	CBE5	0.00	0.01	0.01	#Error	10.85%	#Error
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.10	0.00	(0.10)	5.03%	#Error	#Error
	CBE6	0.00	0.00		#Error	#Error	#Error
	PDM1	0.40	0.00	(0.40)	3.01%	#Error	#Error
	PLI1	0.53	0.00	(0.53)	2.36%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	UMP1	0.14	0.00	(0.14)	6.61%	#Error	#Error
	Total	12.13	8.88	(3.25)	2.68%	3.33%	0.64%
HO01							
	GHUB	4.62	6.34	1.72	-0.99%	-1.22%	-0.23%
	Total	4.62	6.34	1.72	-0.99%	-1.22%	-0.23%
VIJAYAWADA-01							
	ELU1	0.52	1.08	0.57	3.85%	1.26%	-2.59%
	MTM1	0.15	0.62	0.47	1.16%	3.23%	2.07%
	GVM1	0.31	0.59	0.29	2.33%	2.02%	-0.31%
	BVR1	0.89	0.58	(0.31)	2.16%	2.36%	0.20%
	VJW5	0.21	0.43	0.22	4.92%	3.81%	-1.11%
	DPE1	0.00	0.39	0.39	#Error	1.20%	#Error
	GDV1	0.07	0.36	0.29	3.48%	2.83%	-0.65%
	TEL1	0.18	0.30	0.12	-8.60%	-6.53%	2.07%
	VJW1	0.05	0.22	0.18	-33.93%	-7.98%	25.96%
	CRL1	1.50	0.21	(1.29)	2.69%	7.67%	4.98%
	PAP1	0.00	0.16	0.16	#Error	4.91%	#Error
	GNT1	0.70	0.16	(0.54)	2.85%	3.72%	0.87%
	TVU1	0.00	0.15	0.15	#Error	-4.06%	#Error
	BPP1	0.00	0.14	0.14	#Error	2.91%	#Error
	VUY1	0.00	0.14	0.14	#Error	2.91%	#Error
	NRT1	0.00	0.14	0.14	#Error	5.01%	#Error
	GNT2	0.27	0.12	(0.14)	1.79%	3.01%	1.22%
	NPR1	0.29	0.12	(0.18)	3.09%	4.92%	1.83%
	OGL1	0.00	0.10	0.10	#Error	1.57%	#Error
	VJW4	0.07	0.07		-22.24%	3.01%	25.25%
	PRL1	0.44	0.01	(0.43)	3.48%	26.21%	22.73%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KDR1	0.12	0.00	(0.12)	4.92%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.07	0.00	(0.07)	2.09%	#Error	#Error
	PPM1	0.88	0.00	(0.88)	0.10%	#Error	#Error
	RAL1	0.49	0.00	(0.49)	0.85%	#Error	#Error
	RMV1	0.54	0.00	(0.54)	-0.18%	#Error	#Error
	TDD1	0.37	0.00	(0.37)	3.71%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.00	0.00		#Error	#Error	#Error
	VJW3	0.18	0.00	(0.18)	1.36%	#Error	#Error
	VKN1	0.10	0.00	(0.10)	-0.40%	#Error	#Error
	Total	8.87	6.11	(2.76)	1.48%	1.77%	0.29%
KL-SOUTH							
	TVP1	0.36	1.19	0.83	5.06%	1.47%	-3.60%
	PAS1	0.49	0.67	0.18	-4.62%	-1.89%	2.74%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	1.69	0.00	(1.69)	1.18%	#Error	#Error
	Total	2.54	1.86	(0.69)	0.61%	0.26%	-0.36%
	Total	189.41	202.92	13.51	0.64%	2.27%	1.63%