

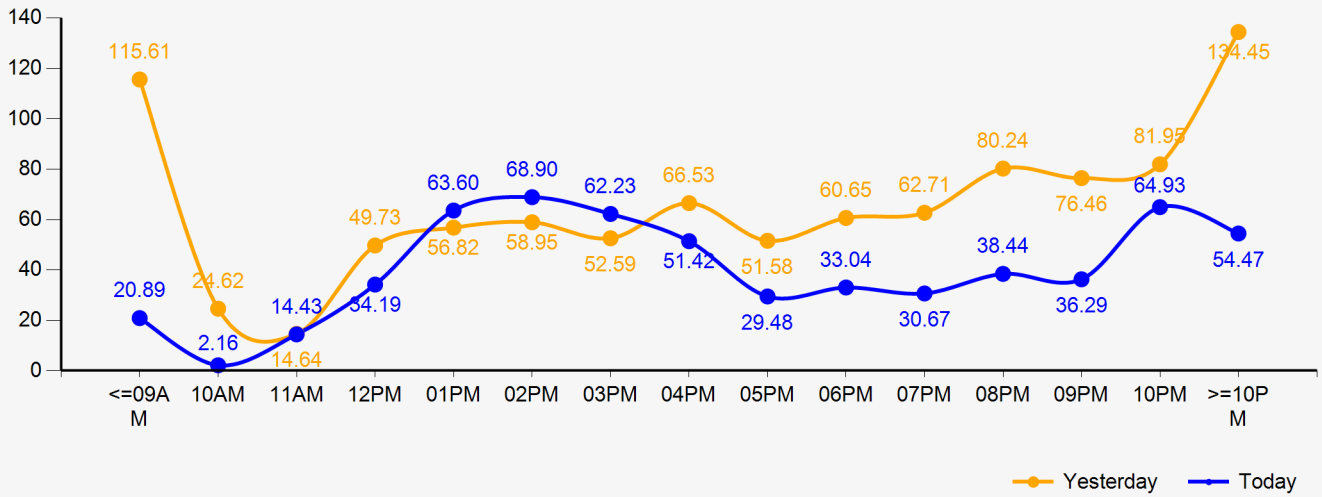
YD Sales : 987.53

YD GP%: 1.84%

TD Sales : 605.15

TD GP%: 2.02%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	194.43	104.37	(90.06)	2.16%	2.41%	0.25%
SOUTH-01	167.26	97.23	(70.03)	1.05%	0.89%	-0.16%
CHENNAI-01	67.82	60.28	(7.54)	2.73%	2.63%	-0.10%
SOUTH-03	137.19	59.26	(77.94)	1.62%	1.78%	0.16%
TRICHY-01	83.19	59.04	(24.16)	1.21%	2.04%	0.83%
WEST-02	74.20	58.22	(15.98)	1.64%	2.06%	0.43%
NORTH ARCOT	97.77	53.65	(44.12)	2.48%	2.22%	-0.26%
SOUTH ARCOT	50.70	41.35	(9.34)	2.05%	2.27%	0.22%
WEST-01	44.68	37.77	(6.91)	2.32%	2.37%	0.05%
TIRUPATI-01	33.18	21.12	(12.06)	1.74%	2.20%	0.46%
VIJAYAWADA-01	35.69	9.39	(26.30)	2.30%	2.23%	-0.07%
KL-SOUTH	1.41	3.46	2.05	4.20%	2.90%	-1.31%
Total	987.53	605.15	(382)	1.84%	2.02%	0.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.41	25.22	24.81	2.89%	2.26%	-0.63%
	CH46	0.27	23.68	23.41	-8.67%	2.55%	11.22%
	CH03	8.46	6.07	(2.39)	1.90%	2.39%	0.49%
	CH15	12.24	5.73	(6.51)	2.42%	1.63%	-0.79%
	CH17	0.00	5.52	5.52	#Error	1.57%	#Error
	CH21	7.16	4.92	(2.25)	3.86%	2.36%	-1.50%
	UKI1	19.85	4.78	(15.07)	0.93%	2.30%	1.37%
	MJR1	43.88	3.94	(39.94)	2.55%	3.24%	0.69%
	CH12	4.41	3.50	(0.91)	2.34%	3.78%	1.44%
	CH34	5.51	3.41	(2.10)	2.54%	2.66%	0.12%
	GPD1	24.06	2.13	(21.93)	2.02%	1.60%	-0.42%
	CH20	15.30	1.91	(13.39)	1.92%	3.52%	1.60%
	CH09	5.25	1.67	(3.58)	2.67%	4.55%	1.88%
	CH43	4.72	1.67	(3.04)	2.22%	0.42%	-1.80%
	CH44	4.61	1.66	(2.95)	1.70%	1.52%	-0.17%
	PON1	1.69	1.61	(0.08)	0.77%	0.80%	0.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH18	1.74	1.59	(0.15)	5.08%	4.30%	-0.78%
	MC06	1.95	0.84	(1.11)	1.37%	2.02%	0.65%
	MC05	3.50	0.79	(2.72)	-0.21%	2.40%	2.61%
	CH23	2.39	0.78	(1.61)	1.52%	2.66%	1.13%
	CH32	4.00	0.68	(3.32)	2.69%	2.31%	-0.38%
	CH33	7.68	0.59	(7.09)	3.16%	2.42%	-0.74%
	CH31	5.73	0.54	(5.18)	3.56%	4.61%	1.05%
	CH41	2.08	0.48	(1.60)	1.03%	1.40%	0.37%
	CH27	1.21	0.29	(0.92)	3.68%	6.44%	2.77%
	CH24	2.63	0.27	(2.36)	1.06%	3.20%	2.14%
	CH36	3.71	0.12	(3.59)	0.38%	1.70%	1.32%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	194.43	104.37	(90.06)	2.16%	2.41%	0.25%
SOUTH-01							
	TUT1	8.73	10.20	1.47	0.43%	-2.89%	-3.32%
	VNR2	10.30	8.53	(1.77)	0.98%	1.60%	0.61%
	TKS2	8.23	6.90	(1.34)	1.87%	2.87%	1.00%
	TUT2	8.37	6.87	(1.50)	0.48%	0.70%	0.23%
	KVT1	4.25	6.74	2.49	1.22%	2.21%	1.00%
	TVL1	11.90	5.96	(5.94)	1.63%	0.34%	-1.28%
	NGR1	20.43	4.94	(15.49)	0.58%	1.85%	1.27%
	SNL1	2.31	3.94	1.63	-1.63%	-2.23%	-0.60%
	TKS1	7.42	3.27	(4.14)	2.09%	2.67%	0.58%
	ERL2	1.15	3.21	2.07	4.48%	2.34%	-2.14%
	MAR1	8.70	2.42	(6.28)	2.22%	1.19%	-1.02%
	VLY1	6.98	2.24	(4.75)	1.02%	2.16%	1.14%
	STU2	1.50	2.21	0.71	-1.26%	1.46%	2.72%
	RPM1	1.25	2.01	0.76	2.74%	3.42%	0.68%
	SVK1	7.80	1.90	(5.90)	-0.80%	0.37%	1.18%
	SGT1	1.28	1.89	0.61	3.47%	1.94%	-1.53%
	TCN1	2.32	1.87	(0.45)	-1.37%	-0.32%	1.05%
	ASM1	3.50	1.74	(1.76)	1.13%	1.23%	0.10%
	ARM1	2.60	1.72	(0.87)	0.10%	-0.12%	-0.22%
	MMT1	1.25	1.72	0.46	0.29%	-1.63%	-1.92%
	KSM1	1.84	1.58	(0.26)	1.45%	2.24%	0.79%
	UDN1	1.91	1.57	(0.34)	-0.60%	1.28%	1.88%
	SDI1	2.86	1.37	(1.48)	1.73%	2.59%	0.86%
	PKD1	3.06	1.32	(1.73)	2.25%	3.32%	1.06%
	APK1	12.62	1.21	(11.41)	1.05%	1.87%	0.82%
	PDI1	1.51	1.21	(0.30)	0.83%	2.67%	1.84%
	TKY1	1.02	1.20	0.19	1.06%	-1.40%	-2.47%
	SKD1	1.22	1.19	(0.03)	1.25%	1.42%	0.16%
	APK2	4.38	1.18	(3.21)	2.34%	0.28%	-2.06%
	VKM1	1.50	1.12	(0.38)	2.49%	0.69%	-1.79%
	KYR1	3.37	0.94	(2.43)	1.23%	0.87%	-0.36%
	KGL1	4.76	0.82	(3.94)	1.17%	-0.35%	-1.52%
	TYI1	2.17	0.81	(1.36)	1.60%	0.41%	-1.19%
	RND1	1.43	0.79	(0.65)	3.01%	1.65%	-1.37%
	VNR1	2.78	0.40	(2.38)	-0.32%	1.48%	1.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1	0.56	0.24	(0.33)	0.15%	0.73%	0.58%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	167.26	97.23	(70.03)	1.05%	0.89%	-0.16%
CHENNAI-01							
	CH37	0.49	16.57	16.08	0.40%	1.25%	0.85%
	CH35	1.53	3.37	1.84	1.49%	1.91%	0.42%
	MRM1	1.57	2.72	1.15	2.45%	2.89%	0.43%
	MC10	3.13	2.55	(0.58)	1.35%	1.66%	0.31%
	CH40	3.88	2.54	(1.34)	4.79%	5.14%	0.35%
	CH38	3.10	2.54	(0.56)	3.73%	5.17%	1.44%
	CH16	4.00	2.44	(1.56)	2.92%	2.62%	-0.30%
	KNR1	0.83	2.13	1.30	2.52%	5.42%	2.91%
	CH08	4.69	1.84	(2.85)	4.95%	2.98%	-1.97%
	CH45	0.80	1.81	1.01	-6.71%	3.92%	10.64%
	CH11	0.80	1.80	1.00	2.61%	-0.35%	-2.96%
	CH22	1.76	1.64	(0.11)	2.61%	2.90%	0.28%
	CH30	2.39	1.62	(0.77)	2.48%	3.38%	0.89%
	CH39	0.55	1.45	0.90	2.27%	0.42%	-1.85%
	SKL1	0.89	1.30	0.41	3.13%	3.80%	0.67%
	CH14	9.10	1.29	(7.81)	2.85%	3.57%	0.72%
	CGL1	2.66	1.27	(1.39)	1.05%	3.13%	2.08%
	CH07	2.06	1.21	(0.85)	1.88%	2.70%	0.82%
	CH19	2.54	1.03	(1.51)	2.90%	2.22%	-0.67%
	GUD2	3.95	1.02	(2.94)	2.23%	3.29%	1.06%
	CH42	3.35	0.99	(2.36)	1.68%	3.51%	1.82%
	CH48	0.92	0.95	0.03	4.59%	3.52%	-1.07%
	CH05	2.63	0.94	(1.69)	2.38%	3.61%	1.24%
	GUD1	2.05	0.92	(1.14)	1.54%	2.11%	0.57%
	AVD1	1.64	0.89	(0.75)	3.07%	4.18%	1.11%
	CH28	3.35	0.81	(2.54)	3.36%	3.35%	-0.01%
	TKM1	1.53	0.81	(0.73)	3.52%	3.96%	0.44%
	CH26	0.59	0.79	0.19	3.26%	4.09%	0.83%
	MC09	0.39	0.66	0.27	2.68%	5.32%	2.64%
	CH29	0.21	0.40	0.20	9.95%	3.86%	-6.09%
	MC02	0.43	0.00	(0.43)	3.22%	#Error	#Error
	Total	67.82	60.28	(7.54)	2.73%	2.63%	-0.10%
SOUTH-03							
	MDU1	58.57	4.33	(54.24)	1.39%	1.61%	0.23%
	ATG1	1.70	3.13	1.44	2.56%	1.29%	-1.28%
	TEN2	1.08	3.04	1.96	4.28%	1.72%	-2.57%
	CMR1	2.77	2.50	(0.27)	2.67%	2.60%	-0.07%
	MDU4	1.98	2.37	0.40	1.01%	1.48%	0.47%
	PVI1	3.01	2.34	(0.67)	0.39%	2.28%	1.89%
	ODM1	10.56	2.31	(8.25)	1.76%	2.20%	0.44%
	NTM1	0.78	2.28	1.51	1.92%	2.82%	0.90%
	DKI1	2.31	2.27	(0.04)	1.66%	0.96%	-0.70%
	CBM1	2.83	2.00	(0.82)	2.10%	2.39%	0.28%
	TDI1	1.55	1.93	0.38	2.85%	1.68%	-1.17%
	MPA1	1.12	1.79	0.67	2.86%	1.73%	-1.14%
	SVG1	1.05	1.77	0.72	1.33%	2.76%	1.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL1	3.15	1.74	(1.41)	2.50%	0.96%	-1.54%
	KYK1	0.58	1.72	1.14	5.56%	-0.05%	-5.62%
	BTU1	2.30	1.69	(0.61)	0.74%	0.78%	0.05%
	KPT1	2.83	1.57	(1.25)	3.50%	1.79%	-1.71%
	ADP1	1.90	1.56	(0.34)	3.98%	3.14%	-0.84%
	USL1	1.96	1.53	(0.42)	1.27%	3.19%	1.92%
	MDU2	0.66	1.43	0.77	1.43%	3.13%	1.71%
	MDU3	1.57	1.40	(0.17)	1.09%	-0.33%	-1.42%
	BNR1	2.60	1.34	(1.26)	2.86%	3.45%	0.58%
	TMM1	2.26	1.32	(0.94)	1.99%	-0.16%	-2.15%
	MDU5	1.44	1.29	(0.15)	2.14%	1.86%	-0.28%
	TEN1	2.23	1.21	(1.02)	0.67%	3.06%	2.38%
	DGL2	1.20	1.16	(0.04)	-2.22%	-0.08%	2.14%
	PKM1	1.34	1.15	(0.19)	1.98%	-0.44%	-2.42%
	KKD3	0.71	1.13	0.43	1.65%	-1.49%	-3.14%
	MNM1	0.79	0.98	0.19	1.02%	2.56%	1.54%
	MLR1	2.91	0.98	(1.94)	4.03%	3.61%	-0.41%
	NKI1	0.86	0.94	0.08	2.64%	3.05%	0.40%
	PNI1	0.81	0.74	(0.08)	0.80%	1.61%	0.81%
	TPT1	1.51	0.65	(0.86)	2.33%	1.75%	-0.58%
	SGP1	1.43	0.63	(0.80)	1.29%	2.68%	1.39%
	MDU6	4.91	0.62	(4.30)	1.63%	4.70%	3.07%
	KRR1	6.96	0.23	(6.73)	0.36%	1.84%	1.48%
	PNV1	0.98	0.10	(0.88)	-2.33%	-0.95%	1.38%
	KKD2	0.00	0.07	0.07	#Error	5.03%	#Error
	Total	137.19	59.26	(77.94)	1.62%	1.78%	0.16%
TRICHY-01							
	TRY1	17.13	8.20	(8.94)	-0.43%	-1.27%	-0.84%
	TTP1	5.75	6.68	0.92	2.76%	4.78%	2.02%
	KRN1	3.43	3.96	0.53	2.36%	4.20%	1.84%
	TRY4	3.55	3.90	0.34	2.27%	2.52%	0.25%
	NMM1	2.89	3.41	0.53	1.89%	3.21%	1.32%
	TYR1	5.63	2.76	(2.87)	0.32%	0.38%	0.06%
	AYR1	4.20	2.66	(1.54)	1.83%	2.71%	0.88%
	PBR2	3.91	2.62	(1.29)	2.02%	2.52%	0.50%
	PTK1	1.71	2.49	0.77	3.15%	3.23%	0.07%
	TRY3	2.47	2.28	(0.19)	-0.52%	1.80%	2.32%
	TVR2	4.09	2.15	(1.94)	1.06%	1.97%	0.92%
	ORU1	1.36	2.01	0.65	2.23%	4.04%	1.81%
	TNJ1	3.28	1.95	(1.33)	2.28%	3.71%	1.43%
	MDI1	1.25	1.94	0.68	-0.50%	-1.59%	-1.09%
	TNJ2	3.17	1.82	(1.35)	0.32%	-0.15%	-0.47%
	NGT1	2.40	1.80	(0.59)	1.72%	0.57%	-1.15%
	MVM1	3.43	1.59	(1.83)	1.73%	1.76%	0.03%
	JKM1	2.72	1.32	(1.41)	2.24%	1.89%	-0.35%
	KUM1	1.45	1.27	(0.18)	2.16%	2.43%	0.27%
	TVR1	2.04	1.07	(0.98)	1.23%	2.35%	1.12%
	PBR1	2.52	0.83	(1.70)	0.85%	2.79%	1.94%
	MSI1	2.52	0.72	(1.80)	2.24%	1.45%	-0.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NCK1	0.55	0.49	(0.07)	5.09%	1.85%	-3.24%
	KIK1	0.68	0.36	(0.33)	-0.60%	0.30%	0.89%
	APM1	0.47	0.34	(0.13)	3.97%	1.94%	-2.03%
	TRY2	0.45	0.28	(0.16)	-1.42%	3.06%	4.48%
	PDK1	0.13	0.18	0.05	1.20%	1.70%	0.49%
	Total	83.19	59.04	(24.16)	1.21%	2.04%	0.83%
WEST-02	SGI1	3.36	6.34	2.98	2.74%	2.32%	-0.42%
	TRM1	4.33	4.48	0.15	3.13%	1.75%	-1.38%
	HRR1	1.51	3.10	1.59	2.47%	2.94%	0.47%
	MCR1	3.98	3.00	(0.98)	0.90%	0.90%	0.00%
	OML1	1.88	2.73	0.86	1.32%	3.06%	1.74%
	ATU1	1.95	2.65	0.69	3.42%	1.70%	-1.73%
	MTR1	4.17	2.27	(1.90)	-0.80%	1.38%	2.17%
	PLC1	1.58	2.25	0.67	2.63%	2.41%	-0.22%
	SLM2	1.37	2.20	0.83	2.61%	1.36%	-1.25%
	EPI1	2.90	2.19	(0.70)	4.54%	3.73%	-0.81%
	BMD1	1.28	2.01	0.72	4.42%	3.98%	-0.44%
	HSR2	1.25	1.99	0.74	-9.76%	2.68%	12.45%
	SLM3	1.42	1.94	0.52	0.63%	2.65%	2.02%
	DPR2	3.12	1.91	(1.21)	0.48%	1.21%	0.73%
	SLM1	8.82	1.81	(7.01)	1.58%	1.40%	-0.19%
	KRI1	1.49	1.58	0.09	0.97%	0.90%	-0.07%
	APN1	2.09	1.52	(0.57)	3.13%	3.50%	0.36%
	SGG1	0.31	1.48	1.17	1.38%	-0.63%	-2.01%
	ERD1	2.25	1.45	(0.80)	0.96%	3.51%	2.56%
	PMP1	3.55	1.42	(2.13)	1.99%	3.02%	1.02%
	DPR1	0.74	1.31	0.57	-1.57%	-0.09%	1.48%
	VPD1	6.48	1.20	(5.28)	2.41%	2.79%	0.38%
	RSP1	0.33	1.11	0.78	1.83%	1.04%	-0.80%
	HSR1	2.34	1.00	(1.34)	1.86%	2.28%	0.42%
	KMM1	1.15	0.99	(0.15)	2.47%	2.95%	0.48%
	PDR1	0.50	0.98	0.48	0.06%	2.20%	2.14%
	VKL1	2.20	0.95	(1.25)	0.03%	1.45%	1.42%
	CMI1	0.21	0.66	0.45	1.08%	2.78%	1.70%
	TCG1	0.43	0.62	0.20	2.65%	-1.47%	-4.12%
	EDP1	0.74	0.55	(0.19)	0.12%	2.66%	2.54%
	KVP1	1.57	0.32	(1.25)	2.04%	-2.12%	-4.16%
	NKL2	2.80	0.11	(2.69)	1.57%	0.16%	-1.41%
	ERD2	2.11	0.11	(2.00)	2.80%	-0.17%	-2.98%
	Total	74.20	58.22	(15.98)	1.64%	2.06%	0.43%
NORTH ARCOT	SBR1	1.30	4.16	2.86	1.08%	1.73%	0.66%
	CGM1	1.48	4.05	2.57	3.77%	2.46%	-1.30%
	WJD1	4.03	3.95	(0.08)	2.30%	2.01%	-0.29%
	TRR1	2.06	3.58	1.52	1.88%	2.94%	1.06%
	SLG1	3.23	3.11	(0.13)	1.32%	2.74%	1.42%
	KPM2	23.86	3.06	(20.80)	2.54%	3.34%	0.80%
	CPT1	0.39	2.78	2.39	0.85%	1.59%	0.74%
	ABR1	2.20	2.28	0.08	1.15%	1.70%	0.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	BGR1	1.83	2.26	0.43	2.21%	2.67%	0.46%
	VEL2	3.28	2.23	(1.05)	3.98%	1.37%	-2.61%
	WJP1	1.28	2.22	0.93	3.69%	3.26%	-0.44%
	TRT1	0.40	2.14	1.73	4.60%	1.54%	-3.06%
	TRL1	3.15	2.14	(1.02)	2.61%	1.71%	-0.90%
	UGI1	1.15	2.01	0.86	2.63%	1.70%	-0.93%
	CYR1	2.11	1.95	(0.16)	2.36%	2.31%	-0.05%
	VEL1	8.06	1.83	(6.23)	3.43%	2.08%	-1.35%
	AKM1	2.65	1.80	(0.84)	4.25%	3.40%	-0.85%
	ARC2	1.32	1.65	0.34	3.47%	2.18%	-1.29%
	PLR1	0.72	1.29	0.57	3.23%	0.47%	-2.76%
	GDM1	3.02	1.22	(1.80)	4.11%	3.36%	-0.75%
	KPM1	1.28	1.15	(0.13)	3.61%	1.94%	-1.67%
	ANI1	1.95	0.95	(1.00)	4.27%	1.13%	-3.14%
	PTU1	0.51	0.71	0.20	2.07%	1.47%	-0.60%
	VNB1	24.38	0.66	(23.72)	1.52%	2.45%	0.93%
	VSI1	2.12	0.48	(1.64)	2.57%	2.69%	0.13%
	Total	97.77	53.65	(44.12)	2.48%	2.22%	-0.26%
SOUTH ARCOT	CUD1	5.20	6.24	1.03	2.54%	1.73%	-0.81%
	TRK1	1.79	3.97	2.18	1.81%	1.71%	-0.10%
	SJI2	2.46	3.55	1.08	1.85%	2.09%	0.25%
	CDM1	7.19	3.40	(3.79)	1.05%	3.34%	2.29%
	VPM2	2.27	2.36	0.09	1.48%	2.13%	0.64%
	PRT1	3.75	2.33	(1.42)	2.12%	2.77%	0.66%
	TVM2	4.41	2.20	(2.20)	2.24%	2.86%	0.63%
	STP1	0.68	2.11	1.43	1.15%	1.25%	0.11%
	KKI2	3.13	2.07	(1.07)	3.35%	-0.37%	-3.71%
	TDM1	1.57	1.81	0.24	2.09%	3.36%	1.27%
	ULP1	3.68	1.77	(1.91)	3.44%	3.42%	-0.01%
	POY2	1.48	1.74	0.25	1.90%	2.95%	1.05%
	KLM1	2.65	1.65	(1.00)	3.18%	2.78%	-0.39%
	VPM1	0.96	1.21	0.25	2.04%	1.33%	-0.71%
	KML1	2.48	1.21	(1.28)	0.94%	3.36%	2.42%
	TVM1	1.83	1.14	(0.69)	1.52%	3.64%	2.12%
	POY1	1.60	0.93	(0.66)	0.87%	2.07%	1.20%
	MKM1	1.16	0.93	(0.23)	2.35%	2.11%	-0.24%
	NVL2	1.01	0.68	(0.34)	3.01%	2.75%	-0.26%
	VCM1	1.38	0.06	(1.32)	0.98%	6.83%	5.84%
	Total	50.70	41.35	(9.34)	2.05%	2.27%	0.22%
WEST-01	KGI1	3.21	4.47	1.26	2.80%	2.75%	-0.04%
	GDR1	1.23	3.64	2.41	0.96%	2.04%	1.09%
	KMR1	1.36	3.38	2.02	1.81%	0.83%	-0.99%
	TPR3	2.20	2.93	0.73	2.60%	2.27%	-0.33%
	TPR2	1.81	2.28	0.47	2.12%	3.92%	1.80%
	GBM1	4.17	2.26	(1.91)	0.69%	-0.40%	-1.08%
	CNR1	2.49	1.86	(0.63)	2.51%	2.33%	-0.18%
	PPI1	0.83	1.76	0.93	6.34%	4.54%	-1.81%
	CBE2	6.38	1.75	(4.63)	2.69%	2.05%	-0.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UAM1	3.11	1.57	(1.53)	3.30%	3.88%	0.58%
	DPM2	1.11	1.56	0.45	2.32%	2.97%	0.65%
	MPM1	0.91	1.48	0.57	2.48%	2.90%	0.42%
	PDM1	1.10	1.13	0.03	1.77%	1.97%	0.20%
	KGM1	1.82	1.13	(0.70)	3.17%	2.52%	-0.65%
	TPR1	2.14	0.96	(1.17)	-1.11%	1.21%	2.32%
	SUL1	0.01	0.77	0.76	28.45%	4.66%	-23.79%
	AVI1	1.04	0.72	(0.32)	4.09%	2.72%	-1.37%
	CBE1	0.00	0.65	0.65	#Error	2.78%	#Error
	KMD1	0.56	0.60	0.05	2.66%	3.59%	0.93%
	CBE4	1.41	0.49	(0.92)	2.62%	3.31%	0.69%
	TPR4	1.70	0.43	(1.27)	1.94%	1.49%	-0.45%
	SYM2	0.42	0.41	(0.02)	3.30%	-0.86%	-4.16%
	PLI1	1.02	0.38	(0.65)	3.05%	2.37%	-0.67%
	CBE6	0.47	0.35	(0.12)	1.35%	1.89%	0.54%
	SNR1	1.99	0.28	(1.71)	2.80%	2.52%	-0.27%
	CBE3	0.41	0.22	(0.20)	4.49%	1.86%	-2.63%
	ANR1	1.13	0.20	(0.92)	1.38%	3.14%	1.76%
	CBE5	0.21	0.11	(0.11)	7.77%	4.52%	-3.24%
	UMP1	0.44	0.00	(0.44)	2.02%	#Error	#Error
	Total	44.68	37.77	(6.91)	2.32%	2.37%	0.05%
TIRUPATI-01							
	TPY2	3.98	5.89	1.92	2.49%	2.45%	-0.05%
	BVL1	0.49	2.08	1.59	-3.65%	1.86%	5.51%
	CTO1	2.91	1.74	(1.17)	3.15%	2.36%	-0.78%
	ATP1	2.12	1.51	(0.62)	1.93%	2.17%	0.24%
	PDT1	0.26	1.22	0.96	3.12%	1.47%	-1.65%
	KVL1	0.64	1.20	0.56	1.83%	1.16%	-0.67%
	ADI1	0.58	1.04	0.46	1.12%	1.52%	0.40%
	GTL1	1.33	1.00	(0.33)	1.08%	1.54%	0.47%
	KNL2	0.80	0.86	0.06	4.55%	3.18%	-1.37%
	NDL1	0.44	0.79	0.34	-1.18%	0.59%	1.77%
	PUT1	0.92	0.74	(0.18)	2.14%	3.05%	0.91%
	KOU1	1.82	0.52	(1.29)	1.37%	3.29%	1.91%
	PMR1	0.98	0.51	(0.46)	8.64%	2.29%	-6.35%
	KNL1	1.25	0.48	(0.76)	5.18%	4.17%	-1.01%
	PGR1	1.09	0.48	(0.61)	1.33%	3.06%	1.73%
	KHT1	0.15	0.33	0.18	1.70%	3.69%	1.99%
	SPE1	1.20	0.26	(0.94)	0.16%	1.36%	1.20%
	KDA1	0.50	0.18	(0.32)	1.69%	2.26%	0.57%
	MPL1	6.93	0.17	(6.76)	-0.12%	2.21%	2.33%
	TPY1	1.51	0.14	(1.38)	0.93%	1.86%	0.93%
	DHN1	0.00	0.00		#Error	#Error	#Error
	NLR1	0.31	0.00	(0.31)	0.95%	#Error	#Error
	NYP1	0.51	0.00	(0.51)	0.74%	#Error	#Error
	PIL1	0.74	0.00	(0.74)	2.03%	#Error	#Error
	RCY1	0.66	0.00	(0.66)	1.78%	#Error	#Error
	RJP1	0.98	0.00	(0.98)	2.78%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.10	0.00	(0.10)	4.32%	#Error	#Error
	Total	33.18	21.12	(12.06)	1.74%	2.20%	0.46%
VIJAYAWADA-01							
	VJW3	11.67	1.83	(9.83)	1.60%	4.45%	2.84%
	ELU1	0.48	1.17	0.69	2.20%	2.79%	0.60%
	BVR1	14.38	0.89	(13.50)	3.14%	4.83%	1.69%
	CRL1	0.34	0.63	0.29	4.21%	4.32%	0.11%
	TNK1	0.86	0.59	(0.27)	2.06%	2.94%	0.89%
	RAL1	0.27	0.41	0.14	2.06%	3.35%	1.29%
	PPM1	0.00	0.39	0.39	#Error	1.78%	#Error
	JGG1	0.00	0.31	0.31	#Error	0.16%	#Error
	MTM1	0.52	0.28	(0.24)	3.62%	2.91%	-0.71%
	VJW2	0.00	0.27	0.27	#Error	-5.01%	#Error
	CKT1	0.21	0.27	0.06	0.87%	-1.11%	-1.98%
	NRT1	0.84	0.21	(0.62)	1.82%	5.88%	4.06%
	KND1	0.31	0.19	(0.12)	-1.04%	2.42%	3.45%
	PAP1	1.03	0.19	(0.84)	2.79%	2.28%	-0.50%
	RMV1	0.00	0.19	0.19	#Error	1.12%	#Error
	VJW1	0.09	0.18	0.09	10.40%	6.91%	-3.49%
	OGL1	0.76	0.16	(0.60)	2.29%	6.61%	4.31%
	AMP1	0.00	0.15	0.15	#Error	-21.56%	#Error
	GNT2	0.39	0.15	(0.24)	2.73%	1.70%	-1.03%
	BPP1	0.23	0.15	(0.08)	-15.05%	1.69%	16.74%
	TNI1	0.13	0.14	0.01	7.65%	2.91%	-4.74%
	JPT1	0.19	0.14	(0.05)	4.86%	3.45%	-1.41%
	VJW4	0.16	0.11	(0.05)	4.09%	2.41%	-1.67%
	GNT1	0.92	0.09	(0.83)	1.86%	10.87%	9.01%
	NPR1	0.00	0.07	0.07	#Error	1.93%	#Error
	DPE1	0.26	0.07	(0.19)	-10.68%	-21.95%	-11.27%
	PRL1	0.11	0.07	(0.04)	3.91%	-21.95%	-25.85%
	TEL1	0.00	0.07	0.07	#Error	-21.95%	#Error
	GDV1	0.16	0.00	(0.16)	3.95%	#Error	#Error
	GVM1	0.32	0.00	(0.32)	6.70%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.49	0.00	(0.49)	1.28%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW5	0.38	0.00	(0.38)	3.26%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.20	0.00	(0.20)	3.01%	#Error	#Error
	Total	35.69	9.39	(26.30)	2.30%	2.23%	-0.07%
KL-SOUTH							
	PAS1	0.87	1.93	1.07	3.64%	2.30%	-1.34%
	TVP1	0.22	1.46	1.25	2.56%	3.72%	1.16%
	KLR1	0.33	0.07	(0.26)	6.78%	2.09%	-4.69%
	Total	1.41	3.46	2.05	4.20%	2.90%	-1.31%
	Total	987.53	605.15	(382.38)	1.84%	2.02%	0.18%