

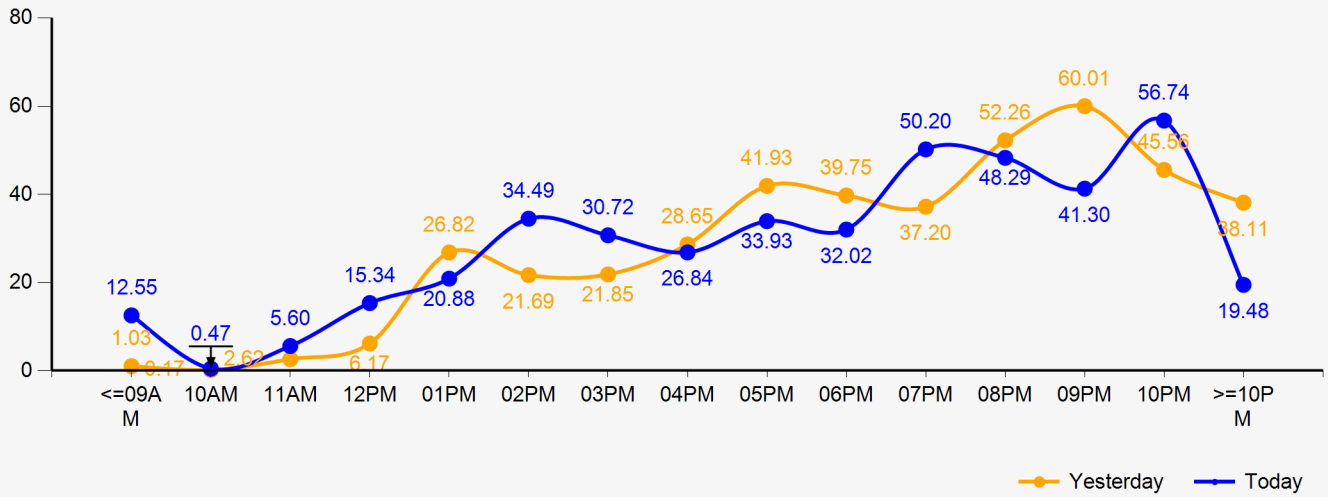
YD Sales : 423.83

YD GP%: 5.11%

TD Sales : 428.86

TD GP%: 4.06%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	78.00	61.03	(16.97)	5.54%	3.75%	-1.79%
SOUTH-03	20.72	49.99	29.27	4.55%	4.08%	-0.47%
CHENNAI-01	52.55	47.05	(5.50)	5.25%	4.93%	-0.32%
SOUTH-01	40.56	41.73	1.17	5.70%	4.40%	-1.31%
NORTH ARCOT	46.21	40.37	(5.83)	4.84%	3.51%	-1.33%
SOUTH ARCOT	27.91	34.76	6.84	3.53%	3.76%	0.23%
TRICHY-01	36.82	30.22	(6.60)	4.98%	3.76%	-1.23%
KL-NORTH	14.57	26.62	12.05	5.58%	4.51%	-1.07%
WEST-02	29.19	22.09	(7.10)	5.12%	3.13%	-1.99%
TIRUPATI-01	15.08	19.03	3.95	4.18%	4.35%	0.16%
VIJAYAWADA-01	32.79	18.18	(14.62)	5.48%	4.29%	-1.18%
WEST-01	13.82	15.40	1.58	6.18%	4.09%	-2.09%
WEST-03	10.02	11.03	1.01	4.14%	4.46%	0.32%
KL-SOUTH	4.68	7.61	2.94	4.46%	3.95%	-0.50%
KL-CENTRAL	0.90	3.76	2.87	5.36%	4.35%	-1.01%
HYDERABAD-01	0.00	0.00		#Error	#Error	#Error
Total	423.83	428.86	5	5.11%	4.06%	-1.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	PON1	0.02	13.42	13.40	51.81%	4.26%	-47.55%
	CH21	7.90	6.67	(1.23)	6.50%	-1.86%	-8.36%
	CH03	9.53	5.10	(4.43)	5.18%	0.74%	-4.44%
	CH18	0.97	4.56	3.60	6.60%	6.24%	-0.36%
	CH15	9.19	3.61	(5.58)	6.66%	7.49%	0.83%
	CH51	3.83	3.61	(0.22)	6.51%	6.04%	-0.47%
	CH20	2.05	3.02	0.97	7.17%	5.21%	-1.95%
	CH35	0.54	2.89	2.35	8.24%	4.36%	-3.88%
	CH34	3.27	2.68	(0.58)	1.28%	4.55%	3.27%
	CH50	1.63	2.37	0.74	5.25%	6.32%	1.07%
	CH46	1.95	1.57	(0.38)	-3.04%	4.78%	7.83%
	CH31	0.42	1.40	0.99	6.97%	5.13%	-1.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC06	1.41	1.16	(0.24)	5.14%	3.21%	-1.93%
	CH43	0.67	1.04	0.36	8.02%	2.94%	-5.09%
	MJR1	0.34	1.01	0.67	13.19%	4.11%	-9.07%
	CH41	2.16	0.78	(1.37)	5.36%	0.24%	-5.12%
	CH33	2.62	0.68	(1.93)	4.58%	4.28%	-0.31%
	GPD1	1.10	0.68	(0.42)	0.71%	-0.03%	-0.74%
	CH44	0.50	0.67	0.17	1.04%	2.51%	1.47%
	CH37	2.44	0.61	(1.83)	6.46%	1.96%	-4.51%
	CH12	2.26	0.54	(1.72)	8.24%	7.53%	-0.71%
	UKI1	1.65	0.40	(1.25)	5.01%	3.94%	-1.07%
	CH06	3.37	0.39	(2.99)	4.67%	4.68%	0.00%
	CH23	0.00	0.37	0.37	#Error	3.50%	#Error
	CH24	0.41	0.35	(0.06)	-0.84%	-1.59%	-0.75%
	CH36	7.22	0.32	(6.90)	6.86%	1.87%	-4.99%
	CH27	1.55	0.31	(1.24)	4.67%	1.84%	-2.84%
	MC05	4.32	0.31	(4.01)	7.00%	11.08%	4.08%
	CH17	4.69	0.26	(4.42)	4.67%	6.76%	2.09%
	CH32	0.00	0.22	0.22	#Error	4.90%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	78.00	61.03	(16.97)	5.54%	3.75%	-1.79%
SOUTH-03	DKI1	0.24	14.86	14.62	1.88%	2.57%	0.70%
	MDU1	1.66	7.50	5.83	5.89%	5.18%	-0.71%
	TEN1	0.70	3.77	3.07	5.14%	6.63%	1.49%
	USL1	0.00	2.81	2.81	#Error	4.51%	#Error
	MDU6	0.00	1.78	1.78	#Error	4.52%	#Error
	PNV2	1.74	1.68	(0.06)	7.00%	6.41%	-0.59%
	MDU5	0.38	1.66	1.28	2.50%	2.36%	-0.14%
	ATG1	1.18	1.37	0.19	7.76%	0.24%	-7.52%
	ADP1	0.00	1.32	1.32	#Error	5.81%	#Error
	MDU2	0.51	1.24	0.73	2.95%	8.22%	5.27%
	ODM1	0.83	1.18	0.35	6.47%	4.91%	-1.56%
	DGL2	0.41	1.09	0.68	0.33%	4.70%	4.37%
	TMM1	0.00	1.09	1.09	#Error	4.87%	#Error
	BTU1	0.01	0.87	0.86	12.69%	3.87%	-8.81%
	NKI1	0.00	0.82	0.82	#Error	0.62%	#Error
	MDU7	0.71	0.70	(0.01)	5.18%	5.13%	-0.05%
	BNR1	0.47	0.67	0.20	1.77%	5.37%	3.61%
	SVG1	0.00	0.66	0.66	#Error	3.28%	#Error
	CBM1	0.35	0.66	0.31	-0.24%	-0.73%	-0.49%
	NTM1	0.95	0.49	(0.46)	0.07%	1.19%	1.12%
	SGP1	0.72	0.48	(0.24)	0.18%	0.85%	0.67%
	TEN2	0.14	0.48	0.34	-0.92%	2.07%	2.99%
	PVI1	0.88	0.42	(0.46)	4.33%	1.16%	-3.17%
	MLR1	0.17	0.42	0.25	-0.98%	11.93%	12.91%
	MPA1	0.52	0.41	(0.11)	9.11%	6.89%	-2.22%
	PKM1	0.00	0.33	0.33	#Error	0.27%	#Error
	KYK1	0.19	0.32	0.13	3.41%	13.85%	10.44%
	DGL1	1.41	0.21	(1.19)	5.14%	0.85%	-4.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TDI1	1.72	0.19	(1.52)	3.29%	0.24%	-3.05%
	KPT1	0.98	0.18	(0.80)	7.69%	15.83%	8.14%
	KKD3	0.75	0.15	(0.60)	6.81%	0.33%	-6.48%
	TPT1	0.30	0.15	(0.16)	2.06%	8.76%	6.70%
	MDU4	0.49	0.01	(0.48)	3.59%	13.05%	9.46%
	CMR1	0.35	0.00	(0.35)	6.95%	#Error	#Error
	KRR1	0.53	0.00	(0.53)	2.46%	#Error	#Error
	MDU3	1.14	0.00	(1.14)	2.67%	#Error	#Error
	MNM1	0.00	0.00		#Error	#Error	#Error
	PNI1	0.29	0.00	(0.29)	9.52%	#Error	#Error
	Total	20.72	49.99	29.27	4.55%	4.08%	-0.47%
CHENNAI-01							
	CH47	5.02	6.11	1.08	4.89%	1.81%	-3.09%
	CH16	5.73	5.15	(0.58)	6.39%	5.95%	-0.43%
	CH14	1.72	4.71	2.99	5.61%	6.21%	0.60%
	GUD2	0.19	4.32	4.12	4.48%	4.99%	0.51%
	CH42	1.11	3.05	1.94	8.14%	6.20%	-1.94%
	CH05	1.23	2.83	1.59	2.72%	2.69%	-0.02%
	CH25	2.82	2.63	(0.19)	6.10%	3.93%	-2.16%
	AVD1	3.31	2.55	(0.75)	3.95%	5.25%	1.30%
	CH40	0.20	1.99	1.79	6.86%	6.40%	-0.46%
	CH22	1.57	1.97	0.41	6.60%	5.31%	-1.28%
	KNR1	1.23	1.82	0.59	5.35%	3.78%	-1.57%
	CH28	0.92	1.38	0.46	2.86%	6.86%	4.00%
	CH49	2.30	1.28	(1.03)	5.29%	7.52%	2.23%
	CH07	2.27	1.17	(1.10)	6.40%	4.91%	-1.49%
	GUD1	3.36	1.12	(2.24)	3.67%	5.27%	1.60%
	CH19	3.46	1.10	(2.36)	5.77%	5.14%	-0.63%
	TKM1	0.85	0.99	0.15	5.03%	4.78%	-0.24%
	CH30	6.42	0.79	(5.63)	6.36%	9.19%	2.84%
	CH29	0.17	0.59	0.42	2.29%	5.14%	2.85%
	CH48	3.13	0.55	(2.59)	5.89%	10.20%	4.31%
	MC09	0.75	0.30	(0.44)	7.93%	1.93%	-6.00%
	MRM1	2.18	0.25	(1.93)	3.17%	1.88%	-1.29%
	CH38	0.73	0.20	(0.53)	5.64%	2.72%	-2.92%
	CH45	1.58	0.18	(1.39)	0.15%	2.08%	1.93%
	SKL1	0.15	0.01	(0.14)	2.43%	15.21%	12.78%
	CGL1	0.14	0.00	(0.14)	0.14%	#Error	#Error
	CH08	0.00	0.00		#Error	#Error	#Error
	CH26	0.00	0.00		#Error	#Error	#Error
	CH39	0.00	0.00		#Error	#Error	#Error
	Total	52.55	47.05	(5.50)	5.25%	4.93%	-0.32%
SOUTH-01							
	KSM1	0.35	7.56	7.21	9.53%	1.89%	-7.64%
	TUT1	4.51	7.25	2.74	6.67%	4.00%	-2.67%
	NGR1	1.80	3.54	1.73	11.02%	5.56%	-5.46%
	TVL1	6.28	2.91	(3.37)	5.75%	6.83%	1.08%
	TUT2	2.71	2.25	(0.46)	5.96%	6.09%	0.14%
	VLY1	1.87	1.46	(0.41)	3.03%	6.83%	3.80%
	RND1	0.54	1.40	0.86	6.99%	4.13%	-2.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SVK1	0.26	1.36	1.10	0.82%	2.33%	1.51%
	SNL1	0.00	1.24	1.24	#Error	3.13%	#Error
	KYR1	0.61	1.23	0.63	9.55%	9.96%	0.41%
	VNR2	4.28	1.14	(3.14)	6.55%	6.01%	-0.53%
	APK2	1.01	1.03	0.02	3.55%	3.15%	-0.40%
	RND2	0.54	0.94	0.39	4.84%	7.50%	2.66%
	TKS2	1.09	0.72	(0.36)	1.65%	10.77%	9.12%
	RPM1	-0.01	0.71	0.73	12.35%	-0.03%	-12.38%
	SKD1	0.01	0.69	0.68	7.82%	3.65%	-4.17%
	ARM1	0.00	0.58	0.58	#Error	4.07%	#Error
	TKY1	0.44	0.51	0.07	7.69%	5.14%	-2.55%
	MAR1	1.06	0.50	(0.56)	3.92%	0.93%	-2.99%
	KGL1	0.36	0.47	0.11	4.63%	1.34%	-3.29%
	ERL2	0.24	0.46	0.23	15.35%	10.17%	-5.17%
	SDI1	0.39	0.40	0.02	0.74%	1.64%	0.90%
	KVT1	2.56	0.39	(2.17)	4.09%	3.04%	-1.05%
	TYI1	1.40	0.38	(1.02)	7.00%	4.82%	-2.18%
	VNR1	0.70	0.36	(0.34)	5.14%	12.11%	6.97%
	APK1	1.26	0.35	(0.91)	5.73%	-0.49%	-6.22%
	UDN1	1.64	0.30	(1.33)	6.71%	8.91%	2.20%
	TCN1	0.98	0.27	(0.71)	6.49%	4.91%	-1.58%
	SGT1	0.15	0.26	0.12	0.26%	2.21%	1.95%
	ASM1	0.30	0.25	(0.05)	5.95%	4.17%	-1.78%
	MMT1	0.93	0.21	(0.72)	-0.91%	-0.21%	0.70%
	PKD1	0.60	0.18	(0.43)	10.14%	3.01%	-7.13%
	TKS1	0.23	0.15	(0.08)	1.88%	-1.58%	-3.45%
	COL1	0.15	0.14		2.42%	-0.93%	-3.35%
	PDI1	0.42	0.12	(0.30)	1.52%	-0.94%	-2.46%
	STU2	0.18	0.00	(0.18)	1.88%	#Error	#Error
	VKM1	0.71	0.00	(0.71)	5.29%	#Error	#Error
	Total	40.56	41.73	1.17	5.70%	4.40%	-1.31%
NORTH ARCOT	VEL4	1.09	4.57	3.48	8.07%	3.56%	-4.52%
	ABR1	2.47	3.92	1.45	4.51%	5.00%	0.49%
	KPM2	6.53	3.68	(2.86)	5.09%	4.72%	-0.37%
	VNB1	1.71	2.40	0.70	2.29%	1.92%	-0.37%
	GDM1	0.78	2.32	1.54	4.52%	-1.62%	-6.14%
	VSI1	0.29	1.86	1.57	6.42%	2.80%	-3.61%
	SLG1	1.00	1.75	0.75	2.03%	-0.09%	-2.12%
	TRR1	2.48	1.63	(0.86)	7.00%	4.07%	-2.93%
	VEL3	2.51	1.58	(0.93)	5.71%	5.19%	-0.52%
	CGM1	1.55	1.58	0.03	4.12%	6.02%	1.89%
	AKM1	2.84	1.36	(1.48)	7.22%	0.61%	-6.60%
	KPM1	0.69	1.31	0.62	7.50%	3.23%	-4.27%
	WJP1	1.41	1.30	(0.12)	5.03%	6.35%	1.32%
	VEL1	1.50	1.23	(0.26)	3.32%	8.20%	4.88%
	TRT1	0.50	1.22	0.73	6.09%	4.74%	-1.35%
	CPT1	1.28	1.21	(0.07)	5.90%	3.65%	-2.25%
	ANI1	1.36	1.12	(0.25)	5.36%	3.93%	-1.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	SBR1	3.10	1.12	(1.99)	5.43%	-1.65%	-7.08%
	WJD1	2.02	0.95	(1.07)	2.49%	5.39%	2.89%
	VEL2	4.14	0.84	(3.30)	3.71%	4.15%	0.43%
	PTU1	0.00	0.82	0.82	#Error	6.25%	#Error
	PLR1	0.48	0.77	0.29	3.27%	3.69%	0.42%
	CYR1	1.84	0.67	(1.16)	3.03%	6.81%	3.77%
	BGR1	0.62	0.37	(0.25)	2.12%	1.96%	-0.16%
	UGI1	1.12	0.32	(0.79)	4.94%	-2.29%	-7.23%
	ARC2	1.62	0.29	(1.33)	4.49%	0.06%	-4.42%
	TRL1	1.28	0.18	(1.10)	5.47%	5.41%	-0.06%
	Total	46.21	40.37	(5.83)	4.84%	3.51%	-1.33%
SOUTH ARCOT							
	TRK1	4.86	5.38	0.51	2.85%	1.35%	-1.51%
	POY2	1.74	3.32	1.58	7.00%	4.96%	-2.04%
	CUD1	2.80	3.25	0.45	4.71%	4.97%	0.26%
	POY1	0.01	2.74	2.73	15.04%	2.98%	-12.06%
	CDM1	0.72	2.67	1.95	3.57%	3.89%	0.32%
	ULP1	2.17	2.47	0.30	-1.66%	3.17%	4.83%
	PRT1	2.25	2.00	(0.26)	0.64%	3.25%	2.61%
	SJI2	1.45	1.91	0.46	0.73%	5.01%	4.29%
	NVL2	1.57	1.69	0.12	5.87%	6.23%	0.36%
	STP1	1.43	1.68	0.24	2.80%	3.33%	0.53%
	VPM2	2.08	1.33	(0.75)	4.75%	3.83%	-0.92%
	KLM1	1.73	1.28	(0.45)	5.88%	4.11%	-1.77%
	TVM1	0.42	1.12	0.70	8.69%	2.84%	-5.85%
	MKM1	0.60	1.10	0.50	6.65%	2.21%	-4.43%
	KML1	0.75	0.88	0.12	5.00%	4.63%	-0.37%
	TVM2	0.17	0.87	0.70	11.31%	3.57%	-7.73%
	KKI2	0.65	0.66	0.02	2.40%	8.69%	6.29%
	VCM2	0.00	0.39	0.39	#Error	7.70%	#Error
	TDM1	1.18	0.02	(1.17)	3.70%	13.17%	9.47%
	VCM1	0.00	0.01	0.01	#Error	13.05%	#Error
	VPM1	1.32	0.00	(1.32)	3.99%	#Error	#Error
	Total	27.91	34.76	6.84	3.53%	3.76%	0.23%
TRICHY-01							
	TNJ1	0.49	2.66	2.16	7.93%	2.28%	-5.65%
	TRY1	9.14	2.49	(6.65)	5.05%	3.32%	-1.73%
	AYR1	0.49	2.25	1.77	3.10%	2.18%	-0.92%
	PDK2	0.59	1.97	1.38	4.98%	4.93%	-0.05%
	JKM1	0.40	1.87	1.48	1.16%	7.03%	5.87%
	TYR1	1.43	1.54	0.11	3.10%	2.89%	-0.21%
	PBR2	2.27	1.52	(0.75)	3.60%	0.23%	-3.37%
	TVR2	2.75	1.50	(1.25)	4.39%	4.38%	-0.01%
	MVM1	1.13	1.48	0.35	13.44%	3.44%	-10.00%
	ORU1	0.60	1.46	0.86	6.79%	8.68%	1.89%
	PBR1	0.61	1.26	0.65	3.13%	4.50%	1.37%
	TRY4	1.46	1.10	(0.36)	5.14%	4.48%	-0.67%
	TVR1	0.87	0.98	0.11	3.95%	4.08%	0.12%
	NMM1	1.19	0.93	(0.26)	6.51%	3.48%	-3.03%
	TTP1	1.34	0.81	(0.54)	5.19%	4.70%	-0.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NCK1	1.29	0.79	(0.51)	5.19%	1.34%	-3.85%
	MDI1	0.46	0.75	0.29	1.43%	1.19%	-0.24%
	KRN1	1.24	0.72	(0.52)	5.30%	3.92%	-1.38%
	APM1	0.00	0.70	0.70	#Error	5.14%	#Error
	KUM1	3.21	0.69	(2.52)	4.56%	4.90%	0.35%
	NGT1	0.67	0.68	0.01	1.97%	-0.15%	-2.12%
	TNJ2	0.69	0.67	(0.01)	10.12%	3.03%	-7.09%
	PTK1	0.35	0.57	0.22	3.34%	3.94%	0.59%
	KIK1	0.31	0.32	0.02	-1.41%	6.07%	7.48%
	MSI1	2.19	0.30	(1.90)	3.92%	0.00%	-3.92%
	KUM2	1.66	0.19	(1.47)	6.53%	12.85%	6.32%
	PDK1	0.00	0.02	0.02	#Error	8.97%	#Error
	TRY3	0.00	0.01	0.01	#Error	15.25%	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	36.82	30.22	(6.60)	4.98%	3.76%	-1.23%
KL-NORTH	KZD1	9.36	10.91	1.55	5.94%	4.73%	-1.21%
	KNU1	2.17	9.77	7.61	6.47%	5.27%	-1.20%
	VLC1	1.66	3.38	1.73	3.85%	5.44%	1.59%
	BSY1	1.38	2.55	1.17	3.86%	-0.56%	-4.41%
	Total	14.57	26.62	12.05	5.58%	4.51%	-1.07%
WEST-02	SLM1	1.81	3.37	1.56	8.01%	3.73%	-4.28%
	HSR2	6.41	3.07	(3.34)	6.95%	1.22%	-5.73%
	ATU1	0.46	1.56	1.11	6.57%	0.25%	-6.32%
	MTR1	2.21	1.47	(0.74)	3.54%	0.69%	-2.85%
	TRM1	2.68	1.32	(1.37)	6.05%	2.92%	-3.12%
	HRR1	0.47	1.29	0.81	0.70%	6.93%	6.24%
	SGI1	0.00	1.12	1.12	#Error	3.40%	#Error
	VPD1	0.60	1.10	0.50	1.97%	2.07%	0.10%
	OML1	0.00	1.04	1.04	#Error	2.36%	#Error
	HSR1	0.71	1.02	0.30	5.26%	7.23%	1.97%
	MCR1	1.98	0.89	(1.09)	4.96%	1.22%	-3.74%
	DPR2	0.85	0.85	0.01	4.77%	6.12%	1.35%
	PLC1	0.67	0.66	(0.01)	3.82%	1.73%	-2.09%
	APN1	0.72	0.51	(0.21)	7.85%	5.14%	-2.71%
	SLM3	1.55	0.45	(1.11)	3.94%	7.86%	3.93%
	KRI1	1.59	0.43	(1.16)	4.57%	3.75%	-0.82%
	PMP1	0.51	0.41	(0.10)	2.99%	3.31%	0.31%
	EPI1	1.51	0.40	(1.11)	3.16%	10.76%	7.60%
	KAM1	0.01	0.39	0.37	10.75%	0.74%	-10.01%
	KVP1	1.16	0.36	(0.80)	4.25%	2.17%	-2.07%
	DPR1	0.70	0.25	(0.46)	8.31%	3.90%	-4.41%
	SLM2	1.05	0.14	(0.90)	-0.96%	-0.93%	0.04%
	BMD1	1.19	0.00	(1.19)	4.93%	#Error	#Error
	EDP1	0.20	0.00	(0.20)	1.88%	#Error	#Error
	PNG1	0.15	0.00	(0.15)	2.42%	#Error	#Error
	Total	29.19	22.09	(7.10)	5.12%	3.13%	-1.99%
TIRUPATI-01	KVL1	0.00	3.57	3.57	#Error	5.15%	#Error
	TPY2	1.47	2.51	1.04	3.54%	4.83%	1.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ADI1	0.30	1.88	1.57	10.17%	7.23%	-2.94%
	CTO1	0.45	1.85	1.40	-2.51%	3.88%	6.38%
	BVL1	1.93	1.04	(0.90)	3.47%	3.17%	-0.30%
	PDT1	2.36	1.03	(1.33)	6.22%	4.30%	-1.92%
	PIL1	0.47	0.80	0.32	6.17%	0.57%	-5.61%
	ATP1	0.53	0.70	0.17	2.82%	5.14%	2.32%
	KNL1	0.00	0.69	0.69	#Error	4.74%	#Error
	DHN1	0.23	0.64	0.40	-1.33%	0.94%	2.27%
	KHT1	0.24	0.58	0.34	13.36%	0.87%	-12.49%
	RJP1	0.01	0.51	0.50	12.41%	5.14%	-7.27%
	KNL2	2.45	0.48	(1.97)	4.99%	-1.47%	-6.46%
	KAR1	0.70	0.47	(0.23)	2.41%	9.57%	7.16%
	NDL1	0.26	0.32	0.06	5.17%	1.87%	-3.30%
	TPY1	0.21	0.30	0.10	-2.38%	4.37%	6.76%
	KDA1	0.00	0.27	0.27	#Error	9.76%	#Error
	RCY1	0.01	0.26	0.25	14.27%	5.75%	-8.52%
	KDR1	0.00	0.22	0.22	#Error	3.06%	#Error
	SPE1	0.00	0.21	0.21	#Error	0.58%	#Error
	TPI1	0.14	0.21	0.07	-3.11%	-0.20%	2.90%
	PMR1	1.09	0.17	(0.92)	3.92%	10.91%	6.99%
	VKI1	0.02	0.14	0.13	12.90%	0.14%	-12.76%
	NLR1	0.49	0.14	(0.35)	7.67%	-1.64%	-9.31%
	NYP1	0.43	0.03	(0.40)	2.15%	11.15%	9.00%
	KOU1	0.25	0.01	(0.24)	3.90%	15.04%	11.14%
	GTL1	0.00	0.00		#Error	#Error	#Error
	MPL1	0.59	0.00	(0.59)	5.14%	#Error	#Error
	PGR1	0.46	0.00	(0.46)	-1.09%	#Error	#Error
	PUT1	0.00	0.00		#Error	#Error	#Error
	Total	15.08	19.03	3.95	4.18%	4.35%	0.16%
VIJAYAWADA-01							
	VSK1	17.45	2.01	(15.45)	6.54%	7.22%	0.68%
	OGL1	0.34	1.72	1.38	11.27%	5.37%	-5.90%
	VUY1	0.51	1.65	1.14	5.14%	4.94%	-0.20%
	CRL1	0.45	1.58	1.13	2.02%	4.71%	2.68%
	VJW2	0.00	0.72	0.72	#Error	5.32%	#Error
	AMP1	0.00	0.71	0.71	#Error	5.26%	#Error
	GVM1	0.86	0.70	(0.16)	3.16%	5.14%	1.98%
	VJW3	0.25	0.70	0.45	-0.76%	5.14%	5.90%
	VJW4	0.97	0.70	(0.27)	5.18%	5.14%	-0.04%
	VKN1	0.70	0.70		5.14%	5.14%	0.00%
	DPE1	0.00	0.67	0.67	#Error	0.57%	#Error
	ELU1	0.12	0.67	0.54	2.19%	3.52%	1.33%
	BVR1	0.24	0.66	0.41	1.88%	3.71%	1.84%
	PNR1	0.35	0.61	0.26	-0.24%	1.27%	1.51%
	NPR1	0.81	0.59	(0.22)	3.76%	3.91%	0.15%
	VJW1	2.11	0.58	(1.53)	5.14%	8.74%	3.60%
	TEL1	1.58	0.56	(1.02)	4.79%	-8.08%	-12.87%
	RAL1	0.27	0.47	0.20	2.91%	4.81%	1.90%
	PAP1	0.00	0.45	0.45	#Error	4.89%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TNI1	0.00	0.39	0.39	#Error	5.16%	#Error
	PPM1	0.16	0.33	0.16	9.93%	1.11%	-8.82%
	PRL1	0.21	0.26	0.05	-1.51%	0.82%	2.34%
	NRT1	0.61	0.23	(0.37)	-4.57%	-1.32%	3.24%
	BPP1	0.66	0.18	(0.48)	4.32%	4.96%	0.64%
	MTM1	0.12	0.17	0.05	-0.93%	-0.67%	0.26%
	TDD1	0.20	0.13	(0.08)	19.30%	-1.39%	-20.69%
	JGG1	0.03	0.02		12.41%	12.71%	0.30%
	VJW5	0.74	0.01	(0.74)	3.42%	15.04%	11.62%
	TVU1	0.73	0.01	(0.73)	7.90%	12.41%	4.51%
	CKT1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GNT1	1.41	0.00	(1.41)	5.14%	#Error	#Error
	GNT2	0.21	0.00	(0.21)	3.75%	#Error	#Error
	JPT1	0.36	0.00	(0.36)	0.83%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NZV1	0.01	0.00	(0.01)	12.41%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.32	0.00	(0.32)	5.78%	#Error	#Error
	Total	32.79	18.18	(14.62)	5.48%	4.29%	-1.18%
WEST-01	CBE2	1.74	4.36	2.62	7.33%	4.32%	-3.01%
	KGI1	0.94	1.59	0.64	5.58%	2.24%	-3.34%
	PLI1	0.00	1.28	1.28	#Error	4.23%	#Error
	UAM1	3.28	1.25	(2.04)	6.98%	3.69%	-3.30%
	PPI1	0.00	1.06	1.06	#Error	3.78%	#Error
	CNR1	2.83	0.95	(1.88)	5.98%	4.83%	-1.15%
	CBE1	0.00	0.95	0.95	#Error	3.43%	#Error
	GDR1	1.10	0.70	(0.39)	6.06%	5.14%	-0.92%
	PDM1	0.00	0.68	0.68	#Error	2.28%	#Error
	KMR1	0.72	0.50	(0.22)	9.27%	8.77%	-0.50%
	ANR1	0.00	0.47	0.47	#Error	9.71%	#Error
	SNR1	0.49	0.44	(0.05)	6.78%	4.43%	-2.35%
	DPM2	0.31	0.40	0.09	4.76%	2.09%	-2.67%
	MPM1	0.00	0.33	0.33	#Error	3.90%	#Error
	CBE5	0.46	0.18	(0.28)	-5.47%	2.92%	8.39%
	CBE6	0.00	0.15	0.15	#Error	1.18%	#Error
	CBE4	0.15	0.13	(0.03)	10.64%	-1.73%	-12.38%
	CBE3	0.00	0.00		#Error	#Error	#Error
	KMD1	0.00	0.00		#Error	#Error	#Error
	SUL1	1.80	0.00	(1.80)	5.70%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	13.82	15.40	1.58	6.18%	4.09%	-2.09%
WEST-03	GBM1	1.32	1.98	0.66	4.80%	6.76%	1.97%
	NKL2	1.77	1.80	0.03	4.20%	3.69%	-0.50%
	KGM1	0.68	1.36	0.68	7.51%	5.94%	-1.58%
	KMM1	1.37	1.03	(0.34)	4.44%	3.94%	-0.51%
	VKL1	0.00	0.94	0.94	#Error	1.06%	#Error
	CMI1	1.54	0.94	(0.60)	1.19%	4.19%	3.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-03	TPR2	0.18	0.70	0.52	5.63%	5.14%	-0.49%
	ERD1	0.89	0.69	(0.20)	4.55%	4.09%	-0.46%
	ERD2	0.00	0.52	0.52	#Error	4.18%	#Error
	TCG1	0.00	0.34	0.34	#Error	2.48%	#Error
	TPR3	0.15	0.31	0.16	-0.51%	4.76%	5.27%
	AVI1	0.15	0.27	0.12	2.42%	2.91%	0.49%
	SYM2	0.51	0.15	(0.36)	5.12%	2.43%	-2.70%
	PDR1	0.41	0.00	(0.41)	4.90%	#Error	#Error
	RSP1	0.20	0.00	(0.20)	9.65%	#Error	#Error
	SGG1	0.44	0.00	(0.44)	3.31%	#Error	#Error
	TPR1	0.41	0.00	(0.41)	3.11%	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	Total	10.02	11.03	1.01	4.14%	4.46%	0.32%
KL-SOUTH	KOM1	1.96	4.83	2.87	4.24%	3.86%	-0.38%
	KLR1	0.30	1.12	0.82	2.62%	4.65%	2.03%
	PNL1	0.51	1.05	0.54	5.14%	4.84%	-0.30%
	TVP1	1.50	0.62	(0.88)	4.80%	1.91%	-2.89%
	PAS1	0.42	0.00	(0.42)	4.73%	#Error	#Error
	Total	4.68	7.61	2.94	4.46%	3.95%	-0.50%
KL-CENTRAL	KOC1	0.90	3.76	2.87	5.36%	4.35%	-1.01%
	Total	0.90	3.76	2.87	5.36%	4.35%	-1.01%
HYDERABAD-01	HYD1	0.00	0.00		#Error	#Error	#Error
	Total	0.00	0.00		#Error	#Error	#Error
	Total	423.83	428.86	5.03	5.11%	4.06%	-1.05%