

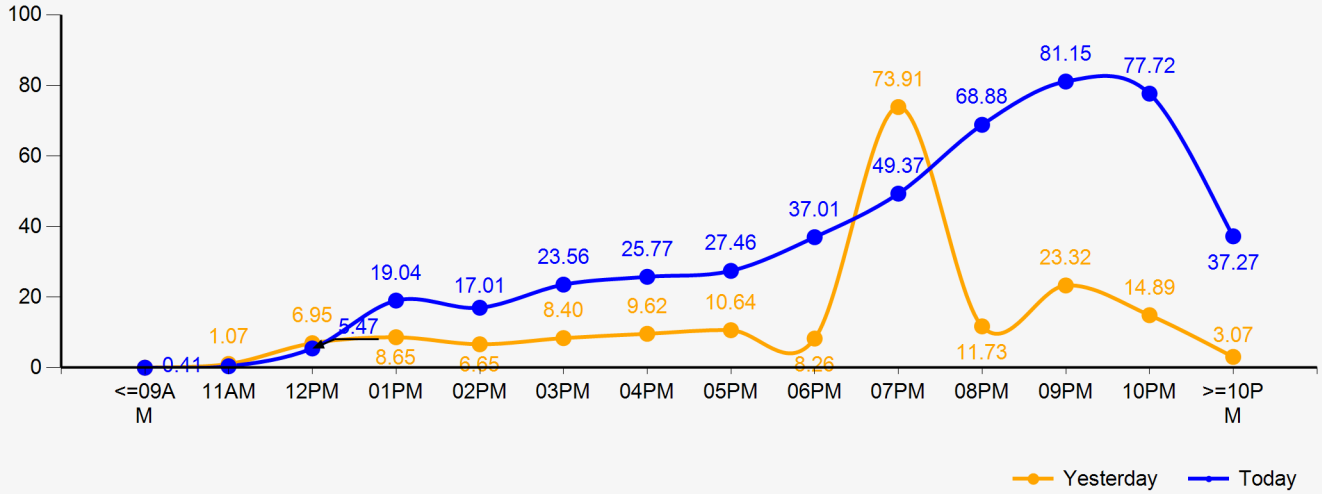
YD Sales : 187.17

YD GP%: 1.53%

TD Sales : 470.12

TD GP%: 4.70%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	17.40	92.51	75.11	1.19%	4.93%	3.75%
SOUTH-03	9.85	71.76	61.91	3.52%	5.07%	1.54%
CHENNAI-01	8.26	59.66	51.40	2.61%	5.25%	2.64%
SOUTH-01	19.09	46.78	27.69	3.12%	4.10%	0.99%
NORTH ARCOT	13.47	45.86	32.39	2.05%	4.55%	2.51%
WEST-02	8.63	42.75	34.12	3.80%	4.62%	0.82%
TRICHY-01	12.30	31.00	18.70	3.98%	4.12%	0.14%
SOUTH ARCOT	7.50	28.20	20.70	3.43%	4.55%	1.12%
WEST-01	10.38	19.26	8.87	4.05%	4.65%	0.61%
TIRUPATI-01	8.09	17.72	9.63	1.84%	3.80%	1.96%
VIJAYAWADA-01	4.75	12.34	7.59	2.59%	4.43%	1.85%
KL-SOUTH	1.13	1.23	0.10	5.76%	4.14%	-1.63%
HO01	66.33	1.05	(65.28)	-0.92%	6.56%	7.48%
Total	187.17	470.12	283	1.53%	4.70%	3.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	2.83	18.93	16.10	1.74%	5.00%	3.26%
	CH03	0.38	9.26	8.88	5.15%	5.09%	-0.05%
	CH21	2.44	8.77	6.33	-0.82%	4.91%	5.73%
	CH12	0.50	8.12	7.62	2.42%	5.38%	2.96%
	CH20	1.26	7.49	6.23	0.73%	4.41%	3.68%
	CH34	1.60	6.64	5.05	1.22%	4.71%	3.49%
	CH33	0.00	4.34	4.34	#Error	4.40%	#Error
	MJR1	0.28	4.15	3.87	3.26%	5.90%	2.64%
	CH31	0.13	3.05	2.93	3.50%	5.38%	1.88%
	CH18	0.58	2.86	2.28	6.23%	5.51%	-0.72%
	CH24	1.92	2.39	0.48	-1.42%	4.57%	6.00%
	CH46	0.34	2.38	2.04	3.02%	5.18%	2.16%
	CH09	0.53	2.22	1.69	-17.31%	4.70%	22.00%
	CH43	0.12	1.69	1.58	5.06%	5.49%	0.43%
	CH44	0.60	1.58	0.97	4.95%	4.56%	-0.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	0.00	1.34	1.34	#Error	4.12%	#Error
	CH06	0.08	1.32	1.24	4.07%	5.76%	1.69%
	GPD1	0.51	1.24	0.73	3.92%	2.22%	-1.70%
	UKI1	-0.05	1.10	1.15	-22.33%	4.96%	27.29%
	PON1	1.10	1.08	(0.02)	2.70%	4.08%	1.38%
	MC05	0.93	0.88	(0.05)	2.49%	2.04%	-0.45%
	CH23	0.07	0.70	0.63	5.04%	5.14%	0.10%
	CH32	0.09	0.39	0.30	4.79%	9.31%	4.52%
	CH36	0.21	0.26	0.06	4.98%	4.36%	-0.62%
	CH17	0.18	0.16	(0.02)	3.72%	6.61%	2.88%
	MC06	0.65	0.14	(0.52)	2.88%	3.46%	0.58%
	CH27	0.12	0.01	(0.11)	7.77%	14.07%	6.30%
	CH01	0.00	0.00		#Error	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	17.40	92.51	75.11	1.19%	4.93%	3.75%
SOUTH-03	MDU1	0.57	14.06	13.48	3.03%	5.02%	1.99%
	MDU3	0.00	5.34	5.34	#Error	5.37%	#Error
	MDU2	0.35	5.23	4.88	3.04%	5.34%	2.31%
	TEN1	0.02	4.42	4.40	10.17%	5.14%	-5.03%
	DGL1	0.19	3.85	3.66	4.66%	4.81%	0.15%
	ODM1	0.22	3.73	3.51	5.27%	4.70%	-0.57%
	ADP1	0.13	2.67	2.54	4.92%	4.78%	-0.14%
	TMM1	0.14	2.64	2.50	2.35%	5.13%	2.79%
	MDU5	0.31	2.35	2.04	3.66%	4.95%	1.28%
	MDU4	0.85	1.99	1.14	2.26%	4.98%	2.72%
	CMR1	0.26	1.60	1.34	4.36%	4.46%	0.10%
	PVI1	0.41	1.44	1.03	1.89%	5.69%	3.80%
	KPT1	0.45	1.44	0.99	5.19%	6.48%	1.29%
	DGL2	0.46	1.39	0.93	0.22%	4.45%	4.23%
	TDI1	0.17	1.37	1.21	3.32%	4.45%	1.13%
	MPA1	0.23	1.33	1.09	3.50%	4.94%	1.44%
	BNR1	0.48	1.28	0.80	3.89%	6.32%	2.44%
	TPT1	0.24	1.23	0.99	2.71%	6.10%	3.39%
	SVG1	0.13	1.18	1.05	5.03%	5.03%	0.00%
	ATG1	0.00	1.17	1.17	#Error	5.31%	#Error
	MDU6	0.45	1.09	0.64	6.67%	5.27%	-1.40%
	MLR1	0.12	1.07	0.95	4.92%	4.83%	-0.09%
	TEN2	0.25	1.02	0.78	1.85%	4.57%	2.72%
	KKD2	0.14	0.95	0.81	1.18%	5.82%	4.64%
	SGP1	0.10	0.95	0.85	5.12%	5.82%	0.70%
	KRR1	0.28	0.88	0.60	3.05%	5.18%	2.14%
	NTM1	0.01	0.88	0.87	9.55%	3.71%	-5.84%
	KYK1	0.39	0.72	0.33	3.70%	2.67%	-1.03%
	BTU1	0.33	0.70	0.37	1.89%	5.14%	3.25%
	DKI1	0.21	0.70	0.49	3.36%	5.14%	1.78%
	NKI1	0.34	0.70	0.36	4.56%	5.14%	0.58%
	PNI1	0.18	0.70	0.52	2.71%	5.14%	2.43%
	USL1	0.60	0.70	0.10	6.89%	5.14%	-1.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	0.17	0.38	0.21	2.72%	3.97%	1.25%
	CBM1	0.59	0.36	(0.23)	2.67%	4.55%	1.88%
	MNM1	0.00	0.25	0.25	#Error	4.05%	#Error
	PNV1	0.08	0.00	(0.08)	0.54%	#Error	#Error
	Total	9.85	71.76	61.91	3.52%	5.07%	1.54%
CHENNAI-01							
	CH40	0.16	15.25	15.09	5.20%	5.14%	-0.06%
	MRM1	0.15	5.13	4.99	3.93%	6.88%	2.94%
	CH19	0.37	3.63	3.26	2.78%	4.94%	2.17%
	GUD2	0.15	2.99	2.84	7.77%	4.36%	-3.41%
	CH16	0.00	2.94	2.94	#Error	4.20%	#Error
	CGL1	0.18	2.55	2.37	1.70%	3.96%	2.27%
	CH07	1.15	2.40	1.25	2.63%	5.66%	3.03%
	CH45	0.18	2.19	2.01	2.72%	6.08%	3.36%
	CH08	0.19	2.17	1.97	3.96%	5.73%	1.77%
	CH35	0.00	1.82	1.82	#Error	5.35%	#Error
	AVD1	0.15	1.78	1.63	5.14%	4.80%	-0.33%
	CH30	0.00	1.69	1.69	#Error	3.82%	#Error
	CH39	0.12	1.53	1.42	5.89%	4.98%	-0.91%
	GUD1	0.22	1.45	1.23	3.98%	5.40%	1.42%
	CH14	1.36	1.41	0.06	1.70%	5.99%	4.30%
	CH42	0.62	1.40	0.78	3.32%	5.38%	2.06%
	CH11	0.23	1.38	1.15	-0.15%	5.76%	5.91%
	CH05	0.11	1.23	1.12	3.87%	3.03%	-0.84%
	MC10	0.69	1.10	0.41	2.23%	4.50%	2.27%
	CH38	0.30	1.03	0.73	2.77%	5.07%	2.30%
	CH48	0.17	0.99	0.82	1.69%	6.19%	4.50%
	CH22	0.00	0.93	0.93	#Error	5.15%	#Error
	TKM1	0.38	0.74	0.36	6.11%	7.77%	1.65%
	SKL1	0.32	0.70	0.39	1.07%	5.14%	4.07%
	MC09	0.57	0.41	(0.16)	3.32%	4.07%	0.75%
	CH37	0.11	0.25	0.14	-20.61%	4.21%	24.82%
	CH28	0.26	0.24	(0.02)	3.08%	8.29%	5.21%
	CH29	0.00	0.16	0.16	#Error	4.67%	#Error
	MC02	0.11	0.14	0.03	4.64%	6.13%	1.49%
	CH26	0.01	0.07	0.06	2.47%	5.03%	2.56%
	KNR1	0.00	-0.04	(0.04)	#Error	-53.90%	#Error
	Total	8.26	59.66	51.40	2.61%	5.25%	2.64%
SOUTH-01							
	TUT1	1.13	7.11	5.98	4.05%	3.94%	-0.11%
	VNR2	1.21	5.77	4.56	5.01%	5.04%	0.04%
	TKS2	0.31	3.67	3.36	1.92%	4.20%	2.27%
	SVK1	0.23	2.70	2.47	2.48%	2.56%	0.09%
	TUT2	0.97	2.63	1.66	1.50%	3.73%	2.23%
	TKS1	0.26	2.61	2.35	5.31%	4.36%	-0.95%
	TVL1	0.82	2.38	1.56	1.92%	3.39%	1.46%
	VLY1	0.51	2.30	1.79	4.87%	4.01%	-0.86%
	APK2	0.26	1.65	1.38	1.63%	7.64%	6.01%
	NGR1	1.79	1.26	(0.52)	3.80%	3.49%	-0.31%
	VNR1	0.43	1.21	0.78	2.69%	4.74%	2.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SNL1	0.47	1.11	0.64	0.49%	3.36%	2.87%
	PDI1	0.26	1.09	0.84	3.49%	5.28%	1.79%
	MAR1	0.08	1.09	1.01	2.57%	2.99%	0.41%
	PKD1	0.40	1.08	0.68	1.44%	3.16%	1.72%
	TKY1	0.94	1.06	0.12	2.96%	2.98%	0.02%
	APK1	0.22	0.99	0.77	2.56%	4.63%	2.07%
	UDN1	0.18	0.89	0.71	2.71%	3.99%	1.27%
	VKM1	0.01	0.69	0.67	7.18%	4.17%	-3.01%
	KGL1	1.56	0.68	(0.88)	5.11%	5.65%	0.54%
	KSM1	0.01	0.63	0.62	13.61%	-2.00%	-15.61%
	RND1	0.24	0.59	0.35	4.47%	4.09%	-0.37%
	TYI1	0.53	0.56	0.03	5.20%	6.39%	1.19%
	TCN1	0.91	0.52	(0.38)	0.32%	4.18%	3.85%
	SKD1	0.51	0.49	(0.03)	4.29%	3.21%	-1.07%
	KYR1	0.63	0.49	(0.14)	2.83%	3.44%	0.60%
	STU2	0.00	0.38	0.38	#Error	2.12%	#Error
	RPM1	0.14	0.36	0.23	5.23%	5.01%	-0.21%
	MMT1	0.36	0.30	(0.06)	2.62%	2.84%	0.21%
	ASM1	0.55	0.28	(0.27)	3.63%	2.14%	-1.49%
	ERL2	0.13	0.25	0.11	2.03%	7.77%	5.74%
	TVL2	0.00	0.18	0.18	#Error	3.26%	#Error
	KVT1	0.11	0.12	0.01	7.77%	4.92%	-2.85%
	SGT1	0.28	0.11	(0.18)	4.55%	2.68%	-1.87%
	SDI1	1.70	0.01	(1.69)	2.33%	1.72%	-0.61%
	ARM1	0.58	0.00	(0.58)	0.52%	#Error	#Error
	COL1	0.37	-0.44	(0.82)	0.06%	1.24%	1.18%
	Total	19.09	46.78	27.69	3.12%	4.10%	0.99%
NORTH ARCOT							
	KPM2	4.18	10.35	6.17	0.54%	5.09%	4.55%
	VEL1	1.25	4.60	3.35	3.76%	5.16%	1.39%
	TRR1	0.95	3.48	2.53	1.98%	4.09%	2.11%
	VNB1	1.78	2.83	1.05	1.56%	3.37%	1.80%
	ABR1	0.17	2.81	2.64	2.71%	3.75%	1.04%
	VEL2	0.47	2.14	1.67	3.41%	4.98%	1.57%
	WJD1	0.33	2.06	1.73	3.80%	3.74%	-0.06%
	AKM1	0.33	2.03	1.70	2.47%	4.28%	1.82%
	KPM1	0.00	1.85	1.85	100.00%	6.74%	-93.26%
	TRL1	0.72	1.67	0.96	2.84%	4.93%	2.09%
	SBR1	0.00	1.44	1.44	#Error	3.82%	#Error
	CYR1	0.14	1.27	1.13	1.90%	5.96%	4.06%
	GDM1	0.00	1.25	1.25	#Error	2.13%	#Error
	SLG1	0.79	1.20	0.40	-0.65%	5.09%	5.74%
	ANI1	0.19	1.17	0.98	5.95%	4.69%	-1.26%
	VSI1	0.31	1.08	0.77	4.13%	5.53%	1.39%
	UGI1	0.06	0.83	0.77	1.22%	2.83%	1.61%
	CGM1	0.34	0.82	0.48	3.74%	3.49%	-0.25%
	PTU1	0.34	0.78	0.44	1.59%	3.20%	1.61%
	ARC2	0.44	0.54	0.11	7.14%	5.39%	-1.75%
	PLR1	0.15	0.43	0.28	4.04%	6.74%	2.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CPT1	0.00	0.40	0.40	#Error	1.69%	#Error
	BGR1	0.00	0.32	0.32	#Error	3.75%	#Error
	WJP1	0.30	0.29	(0.01)	3.84%	4.25%	0.41%
	TRT1	0.24	0.22	(0.02)	3.71%	1.58%	-2.13%
	Total	13.47	45.86	32.39	2.05%	4.55%	2.51%
WEST-02							
	SLM1	0.30	10.92	10.62	3.61%	5.00%	1.39%
	TRM1	0.16	3.34	3.19	5.15%	5.12%	-0.04%
	SGI1	0.15	2.64	2.48	1.69%	3.56%	1.87%
	OML1	0.70	2.10	1.40	3.89%	4.08%	0.19%
	EDP1	0.00	2.00	2.00	#Error	4.61%	#Error
	MTR1	0.31	1.84	1.52	7.15%	3.17%	-3.99%
	HSR2	1.03	1.81	0.77	1.67%	5.40%	3.73%
	ATU1	0.00	1.75	1.75	#Error	6.71%	#Error
	KVP1	0.00	1.53	1.53	#Error	3.70%	#Error
	HSR1	0.01	1.19	1.18	14.07%	3.93%	-10.14%
	APN1	0.21	1.18	0.97	6.63%	4.93%	-1.70%
	ERD1	0.00	1.13	1.13	#Error	4.43%	#Error
	PMP1	0.51	1.02	0.51	3.74%	6.95%	3.21%
	VPD1	0.15	0.95	0.80	3.93%	5.86%	1.93%
	PLC1	0.49	0.85	0.37	1.89%	4.69%	2.80%
	PDR1	0.33	0.84	0.51	5.03%	3.65%	-1.38%
	DPR1	0.06	0.81	0.75	12.44%	3.38%	-9.06%
	HRR1	0.43	0.78	0.35	6.00%	2.59%	-3.41%
	MCR1	0.62	0.75	0.13	2.78%	7.48%	4.70%
	SLM3	1.05	0.74	(0.30)	5.12%	3.23%	-1.89%
	RSP1	0.09	0.64	0.55	2.49%	5.29%	2.80%
	NKL2	0.08	0.51	0.43	2.94%	4.73%	1.78%
	SLM2	0.98	0.49	(0.49)	2.79%	2.21%	-0.59%
	BMD1	0.00	0.49	0.49	#Error	3.87%	#Error
	DPR2	0.00	0.46	0.46	#Error	0.76%	#Error
	EPI1	0.22	0.45	0.23	6.94%	6.03%	-0.92%
	SGG1	0.00	0.39	0.39	#Error	6.78%	#Error
	CMI1	0.00	0.39	0.39	#Error	3.05%	#Error
	KRI1	0.44	0.32	(0.13)	2.37%	1.07%	-1.30%
	KMM1	0.00	0.24	0.24	#Error	4.45%	#Error
	TCG1	0.09	0.18	0.08	2.57%	3.09%	0.52%
	ERD2	0.00	0.00		#Error	#Error	#Error
	VKL1	0.21	0.00	(0.21)	4.01%	#Error	#Error
	Total	8.63	42.75	34.12	3.80%	4.62%	0.82%
TRICHY-01							
	TRY1	1.00	9.67	8.67	2.90%	4.30%	1.40%
	KRN1	1.39	2.31	0.93	3.92%	3.69%	-0.23%
	KUM1	1.02	2.21	1.19	2.12%	5.42%	3.29%
	NGT1	0.09	2.04	1.94	1.26%	3.48%	2.22%
	PBR2	0.78	1.69	0.91	3.17%	4.50%	1.33%
	TVR2	0.87	1.59	0.72	3.78%	4.00%	0.23%
	TYR1	0.87	1.28	0.41	4.37%	3.03%	-1.34%
	NMM1	1.21	1.17	(0.04)	4.96%	5.57%	0.61%
	JKM1	0.30	1.02	0.72	3.15%	3.08%	-0.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MVM1	0.28	0.95	0.68	2.16%	4.84%	2.68%
	AYR1	0.32	0.89	0.58	6.17%	4.39%	-1.79%
	PTK1	0.77	0.85	0.09	4.26%	4.37%	0.10%
	KIK1	0.22	0.78	0.56	1.81%	0.50%	-1.31%
	TTP1	0.82	0.73	(0.09)	4.94%	2.72%	-2.22%
	TNJ1	0.33	0.69	0.36	4.17%	5.10%	0.93%
	NCK1	0.00	0.63	0.63	#Error	3.77%	#Error
	TNJ2	0.15	0.61	0.46	7.76%	4.38%	-3.38%
	ORU1	0.21	0.47	0.26	10.30%	5.64%	-4.66%
	MSI1	0.60	0.33	(0.27)	3.77%	4.16%	0.39%
	TRY3	0.60	0.27	(0.34)	4.99%	3.92%	-1.07%
	PDK1	0.00	0.24	0.24	#Error	5.01%	#Error
	MDI1	0.00	0.21	0.21	#Error	3.65%	#Error
	PBR1	0.00	0.13	0.13	#Error	2.66%	#Error
	TVR1	0.34	0.12	(0.22)	3.10%	1.70%	-1.40%
	APM1	0.13	0.11	(0.02)	3.72%	2.09%	-1.64%
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	12.30	31.00	18.70	3.98%	4.12%	0.14%
SOUTH ARCOT	POY1	0.32	4.71	4.39	3.77%	5.15%	1.39%
	CUD1	0.61	3.70	3.09	2.31%	4.86%	2.55%
	NVL2	0.20	2.20	2.00	2.72%	5.17%	2.46%
	ULP1	0.90	2.10	1.19	3.76%	4.16%	0.40%
	TRK1	0.01	1.98	1.96	9.55%	3.76%	-5.79%
	KLM1	0.18	1.92	1.74	2.76%	3.68%	0.92%
	VPM2	0.24	1.78	1.54	5.21%	5.90%	0.69%
	TVM2	0.08	1.56	1.48	1.56%	4.01%	2.44%
	POY2	0.01	1.43	1.42	1.79%	5.01%	3.22%
	KML1	0.21	1.34	1.13	3.29%	4.75%	1.46%
	SJI1	0.68	1.26	0.58	3.04%	3.86%	0.82%
	STP1	0.62	1.08	0.46	0.98%	3.33%	2.35%
	TVM1	0.00	0.87	0.87	#Error	3.94%	#Error
	CDM1	1.04	0.83	(0.22)	4.50%	1.18%	-3.32%
	TDM1	0.21	0.74	0.53	4.97%	4.24%	-0.73%
	PRT1	0.91	0.37	(0.55)	3.16%	6.97%	3.81%
	VPM1	0.32	0.23	(0.09)	4.70%	7.77%	3.07%
	KKI2	0.57	0.11	(0.46)	2.90%	6.83%	3.93%
	MKM1	0.19	0.00	(0.19)	7.72%	#Error	#Error
	VCM1	0.19	0.00	(0.19)	3.02%	#Error	#Error
	Total	7.50	28.20	20.70	3.43%	4.55%	1.12%
WEST-01	CBE2	1.33	6.18	4.85	4.80%	4.93%	0.13%
	KGI1	0.77	3.73	2.96	3.38%	6.45%	3.07%
	SNR1	1.03	1.54	0.51	-0.43%	4.09%	4.52%
	UAM1	1.02	1.21	0.19	5.07%	3.91%	-1.16%
	DPM2	0.29	1.05	0.76	3.64%	7.77%	4.13%
	SYM2	0.20	0.77	0.57	4.20%	2.99%	-1.21%
	MPM1	0.62	0.73	0.11	3.88%	3.05%	-0.83%
	TPR4	0.01	0.72	0.70	13.61%	0.85%	-12.77%
	TPR3	0.64	0.64		4.98%	-0.80%	-5.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.20	0.37	0.17	2.72%	4.41%	1.69%
	KMD1	0.11	0.36	0.26	7.77%	3.77%	-4.00%
	PDM1	0.12	0.35	0.23	5.07%	6.93%	1.86%
	PPI1	0.33	0.33		5.03%	5.03%	0.00%
	CBE1	0.00	0.32	0.32	#Error	4.31%	#Error
	AVI1	0.00	0.25	0.25	#Error	-5.88%	#Error
	CNR1	0.26	0.23	(0.04)	8.73%	7.86%	-0.87%
	UMP1	0.07	0.18	0.11	5.03%	4.55%	-0.48%
	ANR1	0.00	0.13	0.13	#Error	2.21%	#Error
	GBM1	0.54	0.10	(0.44)	5.44%	10.67%	5.23%
	CBE5	0.18	0.07	(0.11)	7.69%	3.69%	-4.00%
	CBE6	0.47	0.01	(0.46)	4.60%	10.85%	6.24%
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.36	0.00	(0.36)	5.66%	#Error	#Error
	GDR1	0.64	0.00	(0.64)	3.29%	#Error	#Error
	KMR1	0.49	0.00	(0.49)	2.94%	#Error	#Error
	PLI1	0.46	0.00	(0.46)	4.51%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR1	0.08	0.00	(0.08)	2.90%	#Error	#Error
	TPR2	0.17	0.00	(0.17)	-0.02%	#Error	#Error
	Total	10.38	19.26	8.87	4.05%	4.65%	0.61%
TIRUPATI-01							
	CTO1	2.61	4.14	1.54	1.12%	3.39%	2.27%
	TPY2	0.43	2.58	2.15	2.85%	5.14%	2.29%
	KVL1	0.00	1.63	1.63	#Error	5.08%	#Error
	KNL2	0.30	1.61	1.31	0.29%	4.83%	4.54%
	PDT1	0.41	1.56	1.15	-2.73%	3.55%	6.28%
	NYP1	0.18	1.02	0.84	1.75%	3.59%	1.85%
	RJP1	0.35	0.98	0.64	1.96%	2.21%	0.24%
	KHT1	0.00	0.70	0.70	#Error	5.14%	#Error
	ATP1	0.57	0.65	0.08	3.52%	3.90%	0.38%
	PUT1	0.38	0.49	0.12	3.41%	2.21%	-1.21%
	ADI1	0.42	0.49	0.07	2.93%	-1.13%	-4.05%
	TPY1	0.00	0.38	0.38	#Error	3.92%	#Error
	PMR1	0.17	0.29	0.12	2.11%	2.89%	0.78%
	DHN1	0.29	0.25	(0.04)	2.58%	3.92%	1.34%
	PGR1	0.12	0.24	0.11	4.79%	3.92%	-0.87%
	BVL1	0.00	0.23	0.23	#Error	4.89%	#Error
	KDA1	0.00	0.21	0.21	#Error	2.92%	#Error
	NDL1	0.35	0.15	(0.20)	3.28%	2.45%	-0.83%
	GTL1	0.09	0.11	0.02	1.26%	1.90%	0.64%
	KNL1	0.00	0.00		#Error	#Error	#Error
	KOU1	0.18	0.00	(0.18)	2.71%	#Error	#Error
	MPL1	0.07	0.00	(0.07)	2.10%	#Error	#Error
	NLR1	0.17	0.00	(0.17)	5.73%	#Error	#Error
	PIL1	0.00	0.00		#Error	#Error	#Error
	RCY1	0.29	0.00	(0.29)	1.78%	#Error	#Error
	SPE1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.66	0.00	(0.66)	1.30%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	VKI1	0.07	-0.01	(0.07)	5.03%	100.00%	94.97%
	Total	8.09	17.72	9.63	1.84%	3.80%	1.96%
VIJAYAWADA-01							
	GVM1	0.00	2.50	2.50	#Error	4.18%	#Error
	BVR1	0.00	2.27	2.27	#Error	5.49%	#Error
	OGL1	0.00	1.55	1.55	#Error	5.61%	#Error
	ELU1	0.48	0.85	0.37	2.22%	4.94%	2.72%
	VJW5	0.45	0.77	0.32	4.61%	4.88%	0.27%
	VJW3	0.00	0.69	0.69	#Error	4.68%	#Error
	PPM1	0.31	0.46	0.16	1.23%	2.01%	0.78%
	VJW1	0.00	0.44	0.44	#Error	5.22%	#Error
	TNK1	0.44	0.41	(0.02)	2.71%	3.40%	0.69%
	GNT1	0.65	0.34	(0.32)	-0.07%	2.53%	2.59%
	KND1	0.00	0.30	0.30	#Error	3.35%	#Error
	CRL1	0.00	0.27	0.27	#Error	4.38%	#Error
	VJW2	0.44	0.23	(0.21)	4.47%	2.92%	-1.55%
	GNT2	0.10	0.18	0.07	0.03%	0.65%	0.62%
	JPT1	0.00	0.15	0.15	#Error	2.15%	#Error
	VJW4	0.11	0.15	0.05	1.17%	2.15%	0.98%
	NRT1	0.13	0.15	0.02	2.79%	4.92%	2.13%
	VUY1	0.00	0.14	0.14	#Error	3.01%	#Error
	GDV1	0.22	0.13	(0.09)	2.72%	3.94%	1.22%
	RAL1	0.21	0.11	(0.10)	3.43%	1.90%	-1.53%
	MTM1	0.15	0.10	(0.04)	3.93%	3.75%	-0.17%
	KDR1	0.15	0.07	(0.08)	-0.01%	3.03%	3.04%
	PAP1	0.00	0.07	0.07	#Error	3.03%	#Error
	RMV1	0.11	0.01	(0.10)	2.85%	10.85%	8.00%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.15	0.00	(0.15)	5.08%	#Error	#Error
	CKT1	0.11	0.00	(0.11)	2.09%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	PNR1	0.29	0.00	(0.29)	4.50%	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.11	0.00	(0.11)	0.87%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	4.75	12.34	7.59	2.59%	4.43%	1.85%
KL-SOUTH							
	TVP1	0.61	0.92	0.31	6.48%	3.59%	-2.89%
	KLR1	0.23	0.31	0.09	6.61%	5.74%	-0.87%
	PAS1	0.29	0.00	(0.29)	3.61%	#Error	#Error
	Total	1.13	1.23	0.10	5.76%	4.14%	-1.63%
HO01							
	GHUB	66.33	1.05	(65.28)	-0.92%	6.56%	7.48%
	Total	66.33	1.05	(65.28)	-0.92%	6.56%	7.48%
	Total	187.17	470.12	282.95	1.53%	4.70%	3.18%