

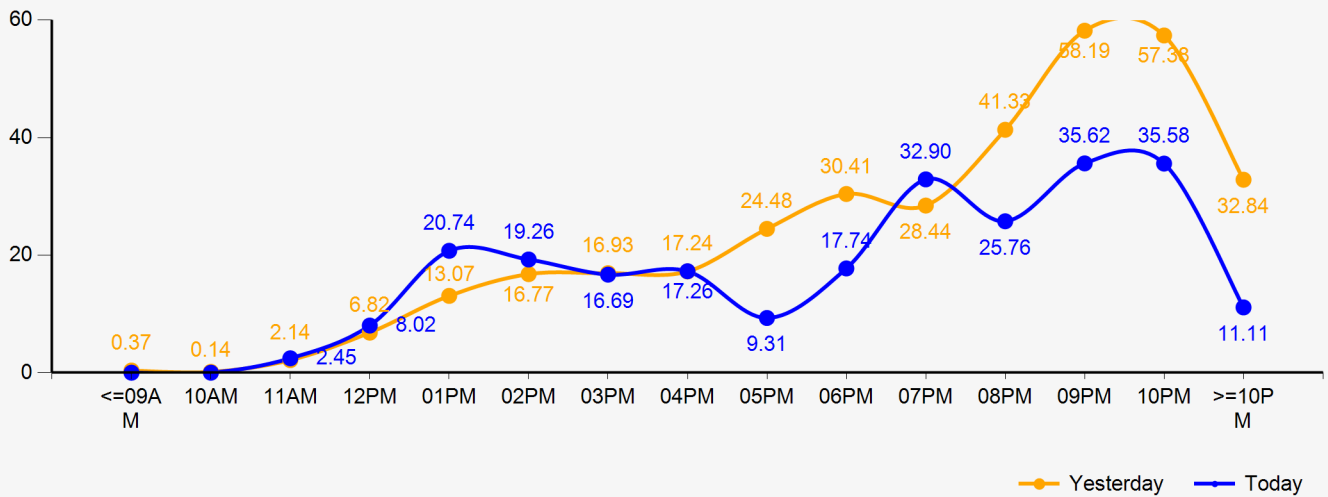
YD Sales : 346.56

YD GP%: 4.41%

TD Sales : 252.46

TD GP%: 3.71%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	51.97	49.22	(2.75)	4.54%	3.28%	-1.26%
WEST-02	26.38	27.98	1.60	4.55%	3.79%	-0.76%
CHENNAI-02	38.45	24.58	(13.86)	3.65%	3.76%	0.11%
TIRUPATI-01	27.96	24.12	(3.85)	1.92%	2.25%	0.34%
NORTH ARCOT	43.70	23.25	(20.44)	5.06%	3.52%	-1.54%
TRICHY-01	37.46	19.94	(17.53)	4.24%	4.00%	-0.24%
CHENNAI-01	34.94	19.02	(15.92)	5.75%	3.83%	-1.93%
SOUTH-03	24.31	18.24	(6.07)	4.93%	4.98%	0.05%
SOUTH ARCOT	27.24	15.82	(11.42)	4.70%	4.63%	-0.08%
VIJAYAWADA-01	13.06	15.32	2.27	3.15%	3.40%	0.25%
WEST-01	20.22	14.44	(5.78)	5.26%	4.74%	-0.51%
KL-SOUTH	0.74	0.53	(0.21)	3.95%	4.24%	0.29%
HO01	0.14	0.00	(0.14)	-1.52%	#Error	#Error
Total	346.56	252.46	(94)	4.41%	3.71%	-0.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	4.19	15.67	11.47	5.53%	1.76%	-3.77%
	TUT1	5.15	3.21	(1.94)	3.59%	3.71%	0.11%
	MAR1	1.94	3.01	1.08	4.23%	2.78%	-1.45%
	TVL1	5.33	2.70	(2.62)	3.08%	2.37%	-0.71%
	TKS2	1.85	2.19	0.33	4.98%	4.32%	-0.66%
	TUT2	1.91	2.06	0.15	3.91%	2.15%	-1.76%
	VNR2	5.33	2.04	(3.28)	6.41%	6.96%	0.56%
	TKS1	2.16	1.63	(0.53)	4.76%	5.08%	0.33%
	KVT1	1.37	1.50	0.13	6.96%	3.78%	-3.19%
	TYI1	1.77	1.43	(0.34)	5.80%	6.01%	0.21%
	ERL2	1.30	1.41	0.11	3.13%	3.21%	0.08%
	ASM1	0.10	1.09	1.00	5.77%	4.91%	-0.86%
	TCN1	0.78	0.97	0.18	5.08%	2.87%	-2.21%
	UDN1	1.14	0.95	(0.19)	4.44%	5.10%	0.65%
	KGL1	2.09	0.93	(1.16)	3.90%	3.35%	-0.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PKD1	0.19	0.92	0.73	6.51%	5.00%	-1.51%
	ARM1	0.32	0.90	0.58	4.92%	0.75%	-4.17%
	SNL1	1.19	0.81	(0.38)	4.47%	2.91%	-1.56%
	MMT1	1.39	0.72	(0.67)	3.90%	4.91%	1.01%
	KYR1	0.72	0.70	(0.03)	5.91%	4.59%	-1.32%
	SGT1	1.13	0.62	(0.51)	5.00%	4.74%	-0.26%
	APK1	1.31	0.60	(0.72)	4.92%	4.66%	-0.26%
	RND1	1.24	0.57	(0.67)	2.42%	5.53%	3.11%
	SKD1	0.44	0.54	0.10	6.06%	6.65%	0.59%
	TKY1	0.97	0.50	(0.47)	4.92%	4.99%	0.07%
	SDI1	0.12	0.43	0.30	2.09%	4.98%	2.89%
	KSM1	0.16	0.38	0.22	4.61%	1.10%	-3.51%
	RPM1	1.06	0.30	(0.76)	5.15%	4.42%	-0.73%
	PDI1	0.14	0.23	0.09	4.81%	3.99%	-0.82%
	VKM1	0.18	0.12	(0.06)	3.81%	4.42%	0.61%
	SVK1	2.66	0.10	(2.56)	3.17%	13.03%	9.86%
	COL1	0.43	0.00	(0.43)	1.83%	#Error	#Error
	ERL1	0.00	0.00		#Error	#Error	#Error
	STU2	0.58	0.00	(0.58)	5.05%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VLY1	0.76	0.00	(0.76)	4.56%	#Error	#Error
	VNR1	0.58	0.00	(0.58)	5.15%	#Error	#Error
	Total	51.97	49.22	(2.75)	4.54%	3.28%	-1.26%
WEST-02							
	SLM1	1.30	3.44	2.15	5.74%	0.34%	-5.41%
	OML1	1.02	2.29	1.27	5.02%	4.29%	-0.73%
	EPI1	0.57	1.71	1.14	4.79%	6.24%	1.44%
	MCR1	3.16	1.56	(1.59)	2.23%	2.85%	0.61%
	SLM2	1.15	1.37	0.22	4.81%	1.41%	-3.40%
	HSR1	0.00	1.35	1.35	#Error	6.29%	#Error
	HRR1	0.64	1.34	0.70	5.63%	5.22%	-0.40%
	NKL2	1.53	1.31	(0.23)	7.17%	5.63%	-1.53%
	DPR2	0.14	1.30	1.16	4.81%	4.23%	-0.58%
	DPR1	0.32	1.23	0.92	4.81%	3.55%	-1.26%
	SLM3	1.37	1.19	(0.18)	3.67%	4.03%	0.35%
	SGI1	0.64	1.19	0.55	3.30%	4.88%	1.58%
	KVP1	1.50	1.05	(0.45)	3.26%	2.64%	-0.63%
	HSR2	1.02	0.93	(0.10)	3.76%	1.18%	-2.58%
	TRM1	1.25	0.92	(0.33)	6.67%	4.52%	-2.15%
	VPD1	1.10	0.86	(0.24)	4.90%	5.25%	0.35%
	KMM1	0.59	0.78	0.19	5.71%	3.14%	-2.57%
	PLC1	1.25	0.72	(0.54)	2.64%	1.66%	-0.98%
	ATU1	1.07	0.58	(0.49)	6.08%	4.92%	-1.16%
	APN1	0.15	0.36	0.21	5.65%	6.35%	0.70%
	MTR1	0.38	0.34	(0.04)	5.17%	7.73%	2.55%
	VKL1	0.11	0.33	0.23	1.66%	4.54%	2.88%
	KRI1	0.19	0.32	0.12	3.81%	4.94%	1.13%
	BMD1	1.09	0.27	(0.82)	5.38%	4.33%	-1.05%
	PMP1	1.78	0.25	(1.53)	5.82%	6.38%	0.57%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	RSP1	0.68	0.24	(0.44)	5.96%	4.91%	-1.05%
	CMI1	0.14	0.19	0.05	4.81%	4.12%	-0.69%
	ERD2	1.44	0.18	(1.26)	3.07%	4.83%	1.76%
	TCG1	0.13	0.15	0.02	-0.95%	6.48%	7.43%
	EDP1	0.34	0.15	(0.20)	3.95%	3.93%	-0.02%
	ERD1	0.07	0.09	0.03	4.16%	7.29%	3.13%
	PDR1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.27	0.00	(0.27)	7.80%	#Error	#Error
	Total	26.38	27.98	1.60	4.55%	3.79%	-0.76%
CHENNAI-02	UKI1	2.90	2.66	(0.24)	4.47%	3.73%	-0.75%
	CH21	2.88	2.56	(0.32)	2.77%	2.14%	-0.64%
	MJR1	1.74	2.54	0.79	-1.48%	2.79%	4.26%
	MC05	0.51	2.21	1.69	4.66%	2.36%	-2.30%
	CH15	2.26	1.94	(0.32)	5.96%	2.79%	-3.17%
	CH03	4.39	1.73	(2.67)	3.18%	3.71%	0.53%
	CH24	1.19	1.41	0.22	4.28%	3.38%	-0.90%
	GPD1	7.35	1.33	(6.02)	4.25%	4.47%	0.22%
	CH09	0.01	1.32	1.30	9.39%	5.20%	-4.19%
	CH34	1.54	1.16	(0.38)	4.05%	6.63%	2.59%
	CH06	1.22	0.95	(0.27)	1.62%	2.14%	0.52%
	CH12	1.12	0.78	(0.33)	6.33%	4.96%	-1.37%
	CH23	0.51	0.50	(0.02)	4.86%	4.81%	-0.05%
	CH31	0.36	0.48	0.12	4.87%	5.30%	0.44%
	CH18	1.13	0.48	(0.65)	3.77%	7.54%	3.77%
	CH44	0.72	0.47	(0.25)	5.30%	6.75%	1.45%
	PON1	0.70	0.39	(0.31)	1.58%	3.92%	2.34%
	CH43	0.87	0.32	(0.55)	3.25%	4.92%	1.67%
	CH20	1.87	0.28	(1.58)	3.26%	4.36%	1.10%
	MC06	2.23	0.26	(1.96)	1.94%	4.81%	2.88%
	CH27	0.00	0.22	0.22	#Error	5.82%	#Error
	CH17	0.51	0.20	(0.32)	5.58%	4.85%	-0.73%
	CH46	0.72	0.18	(0.54)	2.16%	5.79%	3.63%
	CH33	0.35	0.11	(0.25)	3.93%	4.71%	0.78%
	CH41	1.13	0.09	(1.03)	6.32%	4.79%	-1.53%
	CH36	0.23	0.01	(0.21)	3.92%	9.39%	5.47%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	38.45	24.58	(13.86)	3.65%	3.76%	0.11%
TIRUPATI-01	KNL1	1.09	5.28	4.19	5.11%	0.86%	-4.25%
	VKI1	0.75	3.17	2.43	5.01%	-0.41%	-5.42%
	PGR1	9.36	2.20	(7.16)	0.60%	1.80%	1.20%
	NLR1	6.53	1.46	(5.06)	-0.03%	0.12%	0.16%
	CTO1	1.57	1.40	(0.17)	5.61%	1.57%	-4.04%
	TPY2	1.81	1.10	(0.70)	1.71%	4.76%	3.05%
	TPI1	0.00	1.08	1.08	#Error	3.61%	#Error
	ATP1	0.76	0.97	0.21	5.46%	4.97%	-0.49%
	KNL2	0.00	0.93	0.93	#Error	3.93%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	GTL1	0.66	0.78	0.12	4.56%	4.67%	0.12%
	NYP1	0.11	0.76	0.65	4.06%	2.72%	-1.35%
	PDT1	0.23	0.75	0.52	-2.02%	2.49%	4.51%
	NDL1	0.33	0.72	0.38	4.62%	5.23%	0.61%
	DHN1	0.77	0.69	(0.08)	5.15%	3.33%	-1.81%
	MPL1	0.00	0.68	0.68	#Error	4.51%	#Error
	PUT1	0.28	0.52	0.24	5.34%	5.73%	0.39%
	ADI1	0.48	0.41	(0.07)	4.72%	6.42%	1.70%
	KOU1	0.72	0.38	(0.35)	0.18%	5.72%	5.54%
	KDA1	0.14	0.37	0.23	8.56%	-0.15%	-8.71%
	RCY1	0.41	0.34	(0.07)	4.50%	6.09%	1.59%
	BVL1	0.31	0.13	(0.18)	7.98%	5.51%	-2.47%
	KHT1	0.00	0.00		#Error	#Error	#Error
	PIL1	0.57	0.00	(0.57)	2.44%	#Error	#Error
	PMR1	0.33	0.00	(0.33)	5.85%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.61	0.00	(0.61)	1.48%	#Error	#Error
	TPY1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	Total	27.96	24.12	(3.85)	1.92%	2.25%	0.34%
NORTH ARCOT							
	KPM2	5.77	3.36	(2.42)	3.94%	-0.43%	-4.37%
	VEL1	4.67	2.60	(2.07)	8.35%	4.99%	-3.36%
	TRR1	2.21	1.94	(0.28)	4.36%	5.26%	0.90%
	CGM1	1.61	1.73	0.12	3.63%	3.88%	0.25%
	TRL1	2.82	1.22	(1.60)	5.38%	2.80%	-2.58%
	AKM1	0.48	1.13	0.65	6.26%	4.70%	-1.56%
	BGR1	1.30	1.09	(0.21)	7.27%	3.38%	-3.89%
	VSI1	0.44	1.03	0.59	5.12%	4.96%	-0.16%
	ARC2	1.97	0.97	(1.00)	6.02%	3.52%	-2.50%
	ANI1	1.95	0.95	(0.99)	1.06%	1.31%	0.24%
	VNB1	2.80	0.92	(1.89)	3.68%	4.78%	1.10%
	SLG1	0.78	0.85	0.07	4.81%	5.90%	1.09%
	UGI1	1.42	0.75	(0.67)	6.85%	6.20%	-0.65%
	PLR1	0.96	0.64	(0.32)	5.41%	5.17%	-0.24%
	GDM1	1.93	0.62	(1.32)	2.43%	0.84%	-1.59%
	WJP1	0.67	0.59	(0.08)	5.46%	1.21%	-4.26%
	VEL2	2.21	0.48	(1.73)	6.70%	3.55%	-3.14%
	TRT1	0.33	0.47	0.14	5.64%	6.57%	0.93%
	WJD1	1.68	0.45	(1.23)	5.00%	4.30%	-0.70%
	CPT1	0.81	0.39	(0.42)	4.50%	5.20%	0.70%
	CYR1	1.38	0.38	(0.99)	5.70%	5.10%	-0.60%
	KPM1	1.56	0.24	(1.32)	4.57%	3.80%	-0.77%
	PTU1	1.36	0.23	(1.12)	3.11%	2.92%	-0.19%
	SBR1	1.57	0.13	(1.44)	5.78%	0.12%	-5.66%
	ABR1	0.99	0.09	(0.90)	5.74%	2.93%	-2.81%
	Total	43.70	23.25	(20.44)	5.06%	3.52%	-1.54%
TRICHY-01							
	TRY1	5.32	3.30	(2.02)	2.74%	2.46%	-0.28%
	TNJ1	2.88	1.75	(1.13)	4.91%	4.07%	-0.84%
	PBR2	2.45	1.48	(0.96)	4.88%	4.21%	-0.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MVM1	0.74	1.34	0.60	6.09%	3.30%	-2.79%
	TYR1	6.76	1.24	(5.51)	3.86%	4.52%	0.66%
	PTK1	0.35	1.20	0.85	8.84%	8.08%	-0.77%
	NGT1	1.34	1.10	(0.23)	3.15%	-6.01%	-9.15%
	JKM1	1.81	0.94	(0.87)	4.44%	2.89%	-1.56%
	MDI1	0.66	0.93	0.27	5.66%	4.94%	-0.72%
	KRN1	1.46	0.75	(0.71)	4.73%	5.93%	1.20%
	NMM1	0.68	0.74	0.06	4.95%	4.90%	-0.06%
	KUM1	1.78	0.72	(1.06)	3.74%	4.00%	0.26%
	AYR1	0.49	0.64	0.15	3.75%	5.17%	1.42%
	TTP1	1.86	0.64	(1.22)	4.47%	9.15%	4.69%
	NCK1	0.91	0.52	(0.39)	4.59%	3.91%	-0.68%
	ORU1	0.94	0.47	(0.46)	6.03%	5.30%	-0.73%
	KIK1	0.32	0.44	0.12	4.92%	7.67%	2.75%
	TVR2	0.95	0.39	(0.56)	5.60%	6.81%	1.21%
	TRY3	0.96	0.39	(0.57)	6.98%	5.76%	-1.22%
	PBR1	0.22	0.38	0.16	2.46%	4.79%	2.34%
	MSI1	1.93	0.25	(1.68)	2.60%	4.37%	1.77%
	PDK1	0.48	0.21	(0.28)	7.10%	6.76%	-0.34%
	TNJ2	0.81	0.10	(0.71)	5.22%	5.80%	0.58%
	APM1	0.24	0.00	(0.24)	4.42%	#Error	#Error
	TRY2	0.53	0.00	(0.53)	1.68%	#Error	#Error
	TVR1	0.61	0.00	(0.61)	4.88%	#Error	#Error
	Total	37.46	19.94	(17.53)	4.24%	4.00%	-0.24%
CHENNAI-01							
	CH14	2.82	2.21	(0.61)	5.30%	4.09%	-1.21%
	AVD1	0.12	2.02	1.90	4.80%	2.72%	-2.08%
	CH30	1.32	1.83	0.51	4.04%	1.77%	-2.28%
	CH42	1.32	1.56	0.24	6.89%	3.96%	-2.93%
	CH45	6.03	1.41	(4.62)	6.49%	3.78%	-2.71%
	CH40	0.76	1.30	0.54	6.13%	1.15%	-4.98%
	MRM1	0.90	0.89	(0.01)	6.44%	4.49%	-1.95%
	CH38	1.17	0.82	(0.35)	4.84%	3.89%	-0.95%
	CH35	0.93	0.81	(0.11)	5.14%	5.36%	0.22%
	CH07	1.71	0.63	(1.08)	5.23%	5.84%	0.61%
	KNR1	1.38	0.62	(0.76)	7.24%	5.66%	-1.58%
	GUD2	1.05	0.55	(0.50)	6.68%	2.65%	-4.04%
	CH16	1.41	0.45	(0.96)	5.97%	7.84%	1.87%
	CH37	0.68	0.45	(0.23)	5.20%	2.52%	-2.68%
	CH26	0.11	0.41	0.30	6.30%	4.46%	-1.84%
	GUD1	0.46	0.40	(0.06)	5.10%	4.79%	-0.32%
	CH19	0.27	0.37	0.10	1.28%	-0.81%	-2.09%
	CH48	1.74	0.34	(1.41)	7.44%	4.18%	-3.26%
	CH05	0.16	0.33	0.17	5.31%	4.92%	-0.39%
	SKL1	0.87	0.33	(0.54)	7.80%	8.72%	0.92%
	MC09	0.68	0.30	(0.38)	7.43%	7.66%	0.23%
	CH08	0.42	0.29	(0.13)	6.35%	5.91%	-0.44%
	CGL1	0.76	0.18	(0.58)	5.75%	5.62%	-0.14%
	CH29	0.12	0.14	0.03	4.75%	6.18%	1.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC10	1.64	0.14	(1.51)	4.92%	4.81%	-0.11%
	CH28	0.23	0.13	(0.10)	3.46%	4.70%	1.24%
	CH22	0.73	0.11	(0.62)	8.00%	4.24%	-3.77%
	TKM1	1.58	0.01	(1.57)	4.38%	22.56%	18.19%
	CH11	2.61	0.00	(2.61)	3.73%	#Error	#Error
	CH39	0.87	0.00	(0.87)	5.60%	#Error	#Error
	MC02	0.09	0.00	(0.09)	3.46%	#Error	#Error
	Total	34.94	19.02	(15.92)	5.75%	3.83%	-1.93%
SOUTH-03							
	DGL1	2.54	1.26	(1.27)	4.05%	2.59%	-1.47%
	BNR1	0.44	1.12	0.69	4.89%	3.85%	-1.03%
	MDU1	1.20	1.08	(0.12)	3.44%	4.94%	1.50%
	CMR1	0.74	1.05	0.32	4.02%	5.28%	1.26%
	TMM1	0.65	1.01	0.37	9.73%	7.08%	-2.65%
	CBM1	0.48	0.95	0.46	5.55%	4.81%	-0.74%
	ODM1	0.76	0.89	0.13	4.17%	5.26%	1.10%
	KPT1	1.05	0.89	(0.16)	6.12%	5.94%	-0.18%
	MDU2	0.43	0.81	0.38	4.50%	4.78%	0.28%
	DKI1	0.32	0.70	0.38	4.92%	2.58%	-2.34%
	MDU4	0.75	0.67	(0.09)	7.64%	2.21%	-5.43%
	MDU3	0.00	0.64	0.64	#Error	6.15%	#Error
	PVI1	0.69	0.64	(0.06)	5.30%	5.16%	-0.14%
	TEN1	0.69	0.55	(0.14)	2.09%	4.71%	2.62%
	PKM1	0.52	0.53	0.01	7.80%	4.72%	-3.08%
	TPT1	0.13	0.52	0.39	3.93%	5.66%	1.73%
	ADP1	0.61	0.48	(0.13)	4.17%	5.14%	0.97%
	TDI1	0.79	0.45	(0.34)	6.80%	8.40%	1.60%
	DGL2	0.30	0.42	0.11	4.24%	5.49%	1.24%
	MPA1	1.07	0.37	(0.69)	4.83%	8.62%	3.79%
	MDU5	0.24	0.37	0.13	8.68%	4.11%	-4.57%
	MDU6	3.66	0.33	(3.33)	5.19%	5.54%	0.35%
	ATG1	0.27	0.33	0.06	5.91%	8.72%	2.81%
	SGP1	1.27	0.32	(0.95)	2.56%	4.48%	1.92%
	USL1	0.45	0.30	(0.15)	4.93%	3.86%	-1.07%
	BTU1	0.00	0.28	0.28	#Error	3.81%	#Error
	NTM1	1.30	0.24	(1.05)	4.47%	5.23%	0.76%
	KKD2	0.00	0.22	0.22	#Error	5.79%	#Error
	MLR1	0.29	0.20	(0.09)	5.51%	2.79%	-2.72%
	KRR1	0.55	0.19	(0.36)	4.10%	8.62%	4.52%
	MNM1	0.37	0.15	(0.22)	3.88%	4.59%	0.71%
	NKI1	0.43	0.15	(0.29)	2.66%	4.04%	1.38%
	TEN2	0.75	0.13	(0.62)	5.99%	3.93%	-2.06%
	PNI1	0.01	0.00	(0.01)	14.07%	#Error	#Error
	PNV1	0.19	0.00	(0.19)	8.62%	#Error	#Error
	SVG1	0.39	0.00	(0.39)	4.77%	#Error	#Error
	Total	24.31	18.24	(6.07)	4.93%	4.98%	0.05%
SOUTH ARCOT							
	CUD1	3.35	2.60	(0.75)	6.42%	5.00%	-1.42%
	TVM2	2.77	1.60	(1.16)	4.20%	2.90%	-1.30%
	KKI2	1.54	1.35	(0.18)	4.72%	4.39%	-0.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TRK1	1.47	1.28	(0.20)	3.17%	5.14%	1.97%
	POY2	1.39	1.25	(0.14)	7.49%	6.82%	-0.68%
	ULP1	2.69	1.14	(1.55)	3.80%	4.53%	0.73%
	CDM1	1.37	1.14	(0.23)	7.68%	3.84%	-3.83%
	POY1	2.56	1.08	(1.48)	5.68%	7.03%	1.35%
	SJI1	2.30	0.81	(1.48)	4.05%	4.28%	0.23%
	STP1	0.19	0.69	0.51	3.54%	3.47%	-0.07%
	MKM1	0.25	0.69	0.44	4.48%	2.56%	-1.92%
	TVM1	0.95	0.67	(0.29)	2.36%	4.43%	2.07%
	KLM1	0.84	0.34	(0.49)	4.74%	4.43%	-0.31%
	VPM1	0.68	0.30	(0.38)	5.84%	4.46%	-1.37%
	NVL2	0.00	0.30	0.30	#Error	4.33%	#Error
	PRT1	1.63	0.28	(1.35)	4.62%	5.80%	1.18%
	KML1	0.71	0.16	(0.55)	4.71%	2.51%	-2.20%
	VCM1	0.49	0.13	(0.36)	6.07%	4.70%	-1.38%
	TDM1	1.84	0.00	(1.84)	0.94%	#Error	#Error
	VPM2	0.23	0.00	(0.23)	2.41%	#Error	#Error
	Total	27.24	15.82	(11.42)	4.70%	4.63%	-0.08%
VIJAYAWADA-01	BVR1	0.35	2.88	2.52	2.68%	0.62%	-2.06%
	TNK1	0.48	2.19	1.71	7.46%	5.82%	-1.63%
	ELU1	0.83	1.49	0.66	2.16%	2.68%	0.53%
	PPM1	0.71	0.81	0.09	0.14%	1.35%	1.21%
	JPT1	0.48	0.76	0.28	5.87%	5.10%	-0.77%
	PNR1	0.23	0.73	0.50	4.35%	2.14%	-2.22%
	GNT2	0.38	0.72	0.33	6.08%	1.88%	-4.19%
	JGG1	0.88	0.72	(0.16)	2.67%	1.34%	-1.33%
	PRL1	0.33	0.68	0.35	5.79%	1.54%	-4.25%
	OGL1	0.20	0.66	0.47	6.28%	6.91%	0.63%
	RAL1	0.84	0.56	(0.28)	4.25%	6.91%	2.65%
	DPE1	0.31	0.45	0.14	5.81%	5.24%	-0.57%
	VJW1	0.57	0.39	(0.17)	3.61%	4.84%	1.23%
	VJW2	0.00	0.33	0.33	#Error	4.80%	#Error
	NRT1	0.57	0.32	(0.25)	4.43%	5.23%	0.80%
	PAP1	0.13	0.31	0.19	3.93%	4.30%	0.37%
	GVM1	0.14	0.31	0.17	4.81%	1.43%	-3.38%
	CRL1	0.97	0.20	(0.78)	1.27%	4.81%	3.54%
	VKN1	0.00	0.18	0.18	#Error	3.05%	#Error
	KDR1	0.25	0.14	(0.11)	4.79%	5.31%	0.53%
	TVU1	0.00	0.13	0.13	#Error	4.91%	#Error
	BPP1	0.65	0.11	(0.54)	0.97%	12.58%	11.61%
	GDV1	0.00	0.11	0.11	#Error	12.58%	#Error
	RMV1	0.00	0.10	0.10	#Error	-1.39%	#Error
	VJW4	1.12	0.07	(1.05)	-0.47%	7.04%	7.51%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.99	0.00	(0.99)	4.13%	#Error	#Error
	KND1	0.13	0.00	(0.13)	4.82%	#Error	#Error
	MTM1	0.32	0.00	(0.32)	3.67%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TDD1	0.22	0.00	(0.22)	3.03%	#Error	#Error
	TEL1	0.15	0.00	(0.15)	3.42%	#Error	#Error
	VJW3	0.54	0.00	(0.54)	2.47%	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VUY1	0.31	0.00	(0.31)	3.46%	#Error	#Error
	Total	13.06	15.32	2.27	3.15%	3.40%	0.25%
WEST-01	UAM1	1.82	2.82	1.00	5.69%	1.39%	-4.30%
	TPR1	2.24	1.66	(0.59)	5.01%	5.67%	0.65%
	GDR1	2.21	1.54	(0.67)	4.13%	3.10%	-1.03%
	KGI1	1.74	1.37	(0.38)	5.23%	5.84%	0.61%
	GBM1	0.68	0.70	0.02	5.90%	6.43%	0.53%
	CBE2	2.05	0.66	(1.39)	4.55%	3.28%	-1.27%
	CNR1	1.36	0.66	(0.70)	5.46%	5.05%	-0.42%
	SNR1	0.53	0.60	0.07	4.13%	5.07%	0.94%
	KGM1	0.23	0.55	0.32	8.62%	6.91%	-1.71%
	MPM1	0.70	0.51	(0.18)	2.46%	4.68%	2.21%
	PPI1	0.96	0.48	(0.48)	7.19%	8.64%	1.45%
	KMD1	0.56	0.46	(0.09)	8.40%	8.69%	0.29%
	PLI1	0.13	0.35	0.22	7.77%	8.72%	0.95%
	UMP1	0.37	0.33	(0.04)	8.31%	8.72%	0.41%
	ANR1	0.18	0.32	0.14	3.81%	6.36%	2.55%
	KMR1	0.54	0.32	(0.23)	6.99%	4.94%	-2.04%
	TPR4	0.53	0.30	(0.24)	5.27%	3.93%	-1.34%
	CBE6	0.20	0.25	0.05	7.30%	5.01%	-2.30%
	DPM2	0.18	0.20	0.02	1.84%	4.81%	2.97%
	TPR2	0.31	0.15	(0.17)	7.07%	3.95%	-3.11%
	AVI1	0.09	0.13	0.04	2.82%	6.57%	3.75%
	PDM1	0.86	0.10	(0.76)	1.16%	7.04%	5.89%
	CBE1	0.19	0.00	(0.19)	9.30%	#Error	#Error
	CBE3	0.13	0.00	(0.13)	7.77%	#Error	#Error
	CBE4	0.15	0.00	(0.15)	4.70%	#Error	#Error
	SUL1	0.13	0.00	(0.13)	4.93%	#Error	#Error
	SYM2	0.66	0.00	(0.66)	4.75%	#Error	#Error
	TPR3	0.48	0.00	(0.48)	8.93%	#Error	#Error
	Total	20.22	14.44	(5.78)	5.26%	4.74%	-0.51%
KL-SOUTH	TVP1	0.36	0.36		5.89%	5.15%	-0.73%
	PAS1	0.38	0.17	(0.21)	2.12%	2.30%	0.18%
	KLR1	0.00	0.00		#Error	#Error	#Error
	Total	0.74	0.53	(0.21)	3.95%	4.24%	0.29%
HO01	MSWH	0.14	0.00	(0.14)	-1.52%	#Error	#Error
	Total	0.14	0.00	(0.14)	-1.52%	#Error	#Error
	Total	346.56	252.46	(94.10)	4.41%	3.71%	-0.71%