



Mobile - Daily Sales Performance As on 19-07-2025 11:30:40 PM

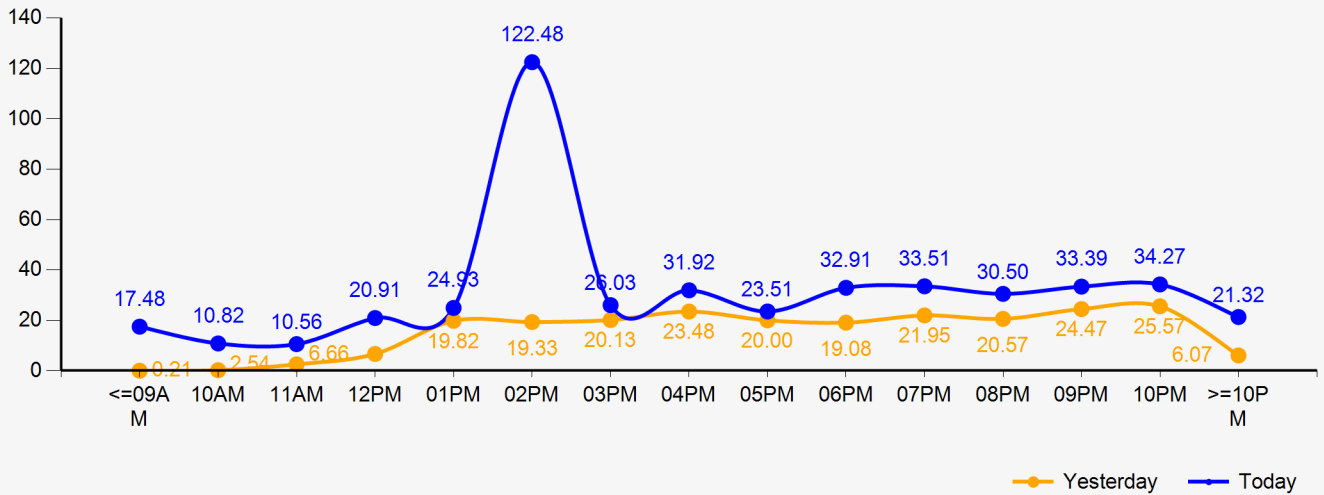
YD Sales : 229.86

YD GP%: 3.88%

TD Sales : 474.54

TD GP%: 2.70%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	0.00	100.59	100.59	#Error	-0.53%	#Error
TIRUPATI-01	11.22	76.32	65.11	2.72%	1.18%	-1.54%
SOUTH-03	9.32	58.75	49.43	5.60%	4.14%	-1.46%
NORTH ARCOT	46.47	50.00	3.52	3.97%	4.04%	0.07%
CHENNAI-01	23.62	36.62	13.00	3.90%	3.74%	-0.16%
SOUTH ARCOT	10.61	31.11	20.50	5.13%	4.15%	-0.98%
WEST-02	37.30	27.16	(10.15)	4.52%	4.51%	-0.01%
CHENNAI-02	27.75	25.51	(2.25)	3.81%	4.15%	0.34%
TRICHY-01	17.53	24.79	7.26	0.53%	4.59%	4.06%
SOUTH-01	22.28	20.24	(2.04)	4.51%	4.84%	0.33%
WEST-01	12.09	11.30	(0.79)	5.13%	5.48%	0.35%
VIJAYAWADA-01	11.14	9.56	(1.58)	2.68%	2.57%	-0.11%
KL-SOUTH	0.53	2.60	2.07	4.91%	3.44%	-1.47%
Total	229.86	474.54	245	3.88%	2.70%	-1.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	100.59	100.59	#Error	-0.53%	#Error
	Total	0.00	100.59	100.59	#Error	-0.53%	#Error
TIRUPATI-01	CTO1	0.00	31.23	31.23	#Error	1.08%	#Error
	KNL2	0.20	20.06	19.86	4.81%	0.69%	-4.12%
	BVL1	0.00	11.42	11.42	#Error	1.04%	#Error
	TPY1	0.14	3.25	3.12	3.32%	1.32%	-1.99%
	KNL1	1.07	2.90	1.83	2.29%	1.41%	-0.89%
	TPI1	0.22	1.16	0.94	4.81%	4.75%	-0.06%
	PMR1	1.35	1.06	(0.30)	3.37%	1.53%	-1.84%
	PDT1	0.37	0.65	0.28	0.06%	0.50%	0.45%
	PIL1	0.38	0.59	0.21	4.57%	1.82%	-2.75%
	KDA1	0.61	0.53	(0.08)	1.48%	1.53%	0.05%
	GTL1	0.53	0.51	(0.03)	2.88%	4.34%	1.47%
	DHN1	0.25	0.48	0.23	-2.67%	0.62%	3.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NDL1	0.36	0.39	0.03	4.81%	4.83%	0.02%
	RCY1	0.00	0.37	0.37	#Error	0.80%	#Error
	PUT1	0.58	0.36	(0.22)	3.92%	4.90%	0.98%
	KHT1	0.00	0.25	0.25	#Error	4.82%	#Error
	ADI1	0.69	0.23	(0.46)	4.26%	3.92%	-0.33%
	SPE1	0.00	0.22	0.22	#Error	4.96%	#Error
	TPY2	1.58	0.14	(1.44)	1.47%	4.81%	3.34%
	RJP1	0.55	0.14	(0.41)	4.09%	4.81%	0.72%
	VKI1	0.00	0.11	0.11	#Error	3.99%	#Error
	ATP1	0.89	0.10	(0.80)	2.17%	5.14%	2.97%
	KOU1	0.54	0.10	(0.44)	4.86%	5.14%	0.28%
	MPL1	0.23	0.07	(0.16)	1.50%	5.14%	3.64%
	NLR1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.06	0.00	(0.06)	3.73%	#Error	#Error
	PGR1	0.61	0.00	(0.61)	1.48%	#Error	#Error
	Total	11.22	76.32	65.11	2.72%	1.18%	-1.54%
SOUTH-03	TDI1	0.06	15.44	15.37	4.24%	3.31%	-0.92%
	TEN1	0.00	3.94	3.94	#Error	3.70%	#Error
	ADP1	0.63	3.02	2.39	7.66%	3.55%	-4.12%
	USL1	0.00	2.68	2.68	#Error	3.09%	#Error
	BNR1	0.19	2.61	2.42	5.79%	4.27%	-1.52%
	KPT1	0.52	2.55	2.03	7.43%	4.95%	-2.48%
	CBM1	0.00	2.23	2.23	#Error	5.56%	#Error
	NTM1	0.16	1.90	1.74	5.16%	5.18%	0.01%
	PVI1	0.60	1.71	1.11	5.68%	5.10%	-0.58%
	MNM1	0.00	1.40	1.40	#Error	2.98%	#Error
	CMR1	0.00	1.38	1.38	#Error	1.54%	#Error
	MDU6	0.41	1.38	0.97	5.55%	5.64%	0.09%
	PNI1	0.13	1.23	1.10	6.73%	2.97%	-3.76%
	SVG1	0.29	1.21	0.92	4.99%	2.38%	-2.62%
	MDU1	1.39	1.20	(0.18)	6.28%	4.18%	-2.09%
	NKI1	0.40	1.13	0.73	4.40%	7.15%	2.76%
	PKM1	0.14	1.09	0.95	5.79%	6.45%	0.66%
	SGP1	0.57	1.06	0.48	7.49%	4.11%	-3.37%
	TPT1	0.11	1.05	0.94	12.58%	7.03%	-5.55%
	TMM1	0.01	1.03	1.02	7.14%	5.52%	-1.62%
	BTU1	0.32	0.93	0.62	7.08%	3.39%	-3.69%
	MDU4	0.21	0.88	0.67	8.62%	1.89%	-6.73%
	DKI1	0.21	0.85	0.63	4.91%	6.77%	1.85%
	MDU3	0.14	0.81	0.67	5.79%	3.54%	-2.25%
	DGL1	1.11	0.80	(0.31)	4.94%	5.05%	0.11%
	MDU2	0.34	0.69	0.35	2.57%	4.19%	1.62%
	TEN2	0.44	0.69	0.24	1.70%	9.42%	7.72%
	DGL2	0.00	0.65	0.65	#Error	6.01%	#Error
	ODM1	0.11	0.64	0.54	5.14%	3.31%	-1.83%
	MLR1	0.11	0.64	0.53	6.80%	2.55%	-4.25%
	MDU5	0.51	0.57	0.06	1.75%	8.06%	6.31%
	MPA1	0.13	0.53	0.40	5.44%	5.10%	-0.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PNV1	0.00	0.30	0.30	#Error	2.15%	#Error
	KKD2	0.06	0.24	0.18	4.24%	3.32%	-0.92%
	ATG1	0.00	0.15	0.15	#Error	8.19%	#Error
	KRR1	0.00	0.13	0.13	#Error	8.07%	#Error
	Total	9.32	58.75	49.43	5.60%	4.14%	-1.46%
NORTH ARCOT							
	TRR1	0.11	22.37	22.26	8.25%	3.88%	-4.37%
	VEL1	27.66	6.83	(20.83)	3.79%	3.35%	-0.45%
	ANI1	0.35	2.17	1.82	7.17%	2.40%	-4.78%
	KPM2	3.30	2.08	(1.23)	2.89%	3.36%	0.47%
	WJD1	1.53	1.69	0.16	6.15%	7.06%	0.91%
	UGI1	0.13	1.61	1.49	4.92%	3.75%	-1.17%
	ABR1	0.63	1.48	0.85	4.50%	3.80%	-0.70%
	PLR1	0.63	1.26	0.63	3.48%	4.79%	1.31%
	VSI1	0.85	1.26	0.41	5.38%	4.58%	-0.80%
	ARC2	0.89	0.95	0.06	6.28%	7.68%	1.41%
	VEL2	2.98	0.91	(2.07)	3.81%	6.78%	2.97%
	CYR1	0.14	0.86	0.72	7.83%	4.85%	-2.99%
	AKM1	0.30	0.82	0.52	2.73%	7.54%	4.82%
	CGM1	1.20	0.76	(0.45)	-1.49%	5.08%	6.57%
	BGR1	0.48	0.68	0.20	4.79%	2.44%	-2.35%
	KPM1	0.36	0.67	0.31	5.79%	-7.16%	-12.95%
	TRL1	0.46	0.62	0.17	6.00%	6.13%	0.13%
	SBR1	0.69	0.51	(0.18)	3.24%	4.79%	1.55%
	CPT1	0.75	0.50	(0.25)	6.80%	6.74%	-0.06%
	VNB1	0.40	0.48	0.08	4.27%	5.57%	1.29%
	WJP1	0.61	0.41	(0.20)	6.16%	4.88%	-1.28%
	PTU1	0.15	0.33	0.18	4.92%	4.55%	-0.36%
	TRT1	0.65	0.29	(0.36)	5.66%	6.82%	1.17%
	GDM1	0.07	0.25	0.17	5.69%	4.39%	-1.30%
	SLG1	1.15	0.22	(0.93)	4.51%	5.79%	1.28%
	Total	46.47	50.00	3.52	3.97%	4.04%	0.07%
CHENNAI-01							
	CH14	0.74	5.26	4.53	4.13%	2.26%	-1.87%
	AVD1	1.15	2.97	1.82	3.61%	2.56%	-1.05%
	CH07	0.32	2.36	2.04	5.60%	4.20%	-1.40%
	MC10	0.93	2.28	1.34	3.55%	2.18%	-1.37%
	CH16	1.80	2.13	0.33	2.49%	1.33%	-1.17%
	CH48	0.10	1.65	1.56	13.03%	2.86%	-10.17%
	CH30	0.90	1.64	0.74	3.66%	4.49%	0.83%
	CH40	0.00	1.55	1.55	#Error	2.15%	#Error
	MRM1	1.52	1.31	(0.21)	1.98%	2.11%	0.14%
	CH35	2.10	1.31	(0.78)	2.67%	7.02%	4.35%
	MC09	0.59	1.26	0.67	5.50%	4.24%	-1.26%
	CH08	1.18	1.23	0.05	4.53%	8.56%	4.04%
	CH29	0.30	1.06	0.76	4.16%	4.95%	0.79%
	CH45	1.03	1.04	0.02	7.31%	4.78%	-2.53%
	CH28	1.14	1.00	(0.14)	3.65%	4.87%	1.21%
	CH19	0.64	0.99	0.35	2.92%	4.12%	1.20%
	CH22	1.24	0.94	(0.30)	5.26%	4.23%	-1.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD2	0.00	0.80	0.80	#Error	3.11%	#Error
	CH38	1.23	0.79	(0.44)	4.86%	4.33%	-0.53%
	KNR1	1.76	0.65	(1.11)	3.04%	5.79%	2.75%
	CH42	0.26	0.64	0.38	5.82%	6.29%	0.47%
	CH05	0.51	0.57	0.06	6.67%	1.98%	-4.70%
	GUD1	0.00	0.50	0.50	#Error	5.74%	#Error
	CH26	0.37	0.44	0.07	4.12%	5.63%	1.51%
	TKM1	1.18	0.42	(0.76)	2.45%	4.92%	2.47%
	CH39	0.21	0.41	0.20	5.79%	4.34%	-1.45%
	SKL1	0.35	0.38	0.03	7.53%	6.59%	-0.94%
	MC02	0.25	0.37	0.12	4.92%	6.90%	1.99%
	CGL1	0.75	0.36	(0.39)	4.04%	5.34%	1.30%
	CH11	0.00	0.30	0.30	#Error	7.89%	#Error
	CH37	1.07	0.00	(1.07)	3.18%	#Error	#Error
	Total	23.62	36.62	13.00	3.90%	3.74%	-0.16%
SOUTH ARCOT	POY2	0.81	4.49	3.68	6.16%	2.62%	-3.54%
	CUD1	0.54	3.64	3.10	4.42%	4.99%	0.57%
	SJI1	0.63	3.08	2.45	5.17%	4.13%	-1.04%
	ULP1	1.79	2.00	0.21	4.65%	3.61%	-1.03%
	STP1	0.15	2.00	1.85	5.35%	2.30%	-3.05%
	KLM1	0.60	1.99	1.39	5.47%	3.23%	-2.24%
	VPM2	0.80	1.83	1.03	2.76%	5.15%	2.39%
	NVL2	0.87	1.82	0.95	7.60%	2.41%	-5.19%
	CDM1	0.37	1.38	1.00	4.12%	5.17%	1.05%
	TDM1	0.94	1.37	0.43	6.33%	5.55%	-0.78%
	TVM2	0.64	1.37	0.73	4.71%	3.83%	-0.88%
	TRK1	0.45	1.24	0.79	4.35%	3.36%	-0.99%
	KKI2	0.29	1.07	0.78	5.34%	11.14%	5.80%
	KML1	0.00	0.99	0.99	#Error	3.92%	#Error
	POY1	0.41	0.85	0.44	7.95%	6.04%	-1.90%
	TVM1	0.38	0.78	0.40	1.10%	5.08%	3.99%
	VCM1	0.00	0.65	0.65	#Error	4.25%	#Error
	VPM1	0.37	0.32	(0.05)	5.44%	5.39%	-0.06%
	PRT1	0.51	0.24	(0.27)	5.26%	3.84%	-1.42%
	MKM1	0.06	0.00	(0.06)	4.24%	#Error	#Error
	Total	10.61	31.11	20.50	5.13%	4.15%	-0.98%
WEST-02	MCR1	2.73	2.70	(0.03)	4.51%	4.80%	0.28%
	VPD1	1.53	2.49	0.96	5.32%	3.80%	-1.52%
	TRM1	1.24	2.47	1.22	6.11%	4.72%	-1.39%
	OML1	1.56	1.82	0.26	4.23%	1.88%	-2.35%
	HRR1	2.16	1.77	(0.39)	3.66%	3.54%	-0.12%
	DPR2	0.14	1.48	1.34	8.62%	3.21%	-5.41%
	KRI1	1.42	1.44	0.02	3.61%	4.83%	1.22%
	PMP1	3.01	1.32	(1.69)	4.45%	4.85%	0.40%
	SLM3	0.62	1.15	0.53	5.43%	4.38%	-1.06%
	HSR2	1.14	1.15	0.01	7.18%	5.62%	-1.55%
	SLM1	2.57	0.98	(1.59)	4.18%	5.54%	1.36%
	MTR1	1.62	0.87	(0.75)	5.13%	4.10%	-1.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	NKL2	0.69	0.83	0.14	4.98%	5.31%	0.33%
	CMI1	0.33	0.82	0.49	4.10%	4.13%	0.03%
	APN1	0.71	0.77	0.06	4.97%	4.62%	-0.35%
	RSP1	0.68	0.58	(0.10)	3.06%	2.75%	-0.31%
	TCG1	0.00	0.58	0.58	#Error	6.76%	#Error
	PLC1	0.00	0.47	0.47	#Error	4.77%	#Error
	SGI1	1.04	0.47	(0.57)	2.79%	5.70%	2.91%
	SLM2	0.00	0.42	0.42	#Error	2.67%	#Error
	ATU1	0.23	0.40	0.17	9.34%	7.57%	-1.78%
	ERD2	0.08	0.38	0.30	6.45%	4.24%	-2.21%
	KVP1	9.13	0.37	(8.76)	4.06%	7.55%	3.49%
	HSR1	0.63	0.35	(0.28)	7.38%	9.81%	2.43%
	EPI1	1.15	0.34	(0.82)	4.20%	7.81%	3.60%
	KMM1	0.69	0.30	(0.39)	4.39%	4.16%	-0.23%
	SGG1	0.22	0.18	(0.04)	7.44%	4.72%	-2.72%
	ERD1	0.53	0.14	(0.39)	2.54%	6.59%	4.05%
	EDP1	0.71	0.11	(0.60)	4.25%	5.14%	0.89%
	BMD1	0.01	0.01	0.01	22.56%	14.07%	-8.49%
	DPR1	0.41	0.00	(0.41)	5.28%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	VKL1	0.30	0.00	(0.30)	5.58%	#Error	#Error
	Total	37.30	27.16	(10.15)	4.52%	4.51%	-0.01%
CHENNAI-02	CH21	1.23	3.36	2.13	2.02%	3.49%	1.47%
	CH15	2.33	2.01	(0.32)	4.18%	6.50%	2.32%
	CH03	2.13	1.84	(0.28)	4.28%	4.68%	0.41%
	MJR1	1.62	1.83	0.21	2.57%	2.71%	0.14%
	CH24	0.34	1.71	1.38	3.67%	3.95%	0.28%
	CH33	1.40	1.67	0.27	3.28%	2.41%	-0.86%
	CH44	1.16	1.66	0.49	4.66%	4.03%	-0.62%
	CH17	0.14	1.48	1.34	5.79%	2.38%	-3.42%
	CH20	1.38	1.46	0.08	4.79%	3.55%	-1.25%
	MC05	1.12	1.35	0.23	3.38%	3.87%	0.48%
	CH43	0.37	1.18	0.81	2.45%	5.27%	2.82%
	CH06	2.15	0.86	(1.28)	2.73%	5.04%	2.31%
	CH12	1.92	0.77	(1.15)	4.41%	3.63%	-0.78%
	CH23	0.90	0.71	(0.19)	3.47%	2.85%	-0.62%
	UKI1	1.60	0.55	(1.05)	2.83%	4.11%	1.28%
	CH41	2.09	0.46	(1.63)	3.50%	6.61%	3.11%
	GPD1	1.00	0.45	(0.55)	4.90%	5.48%	0.58%
	CH31	1.22	0.44	(0.77)	3.32%	7.13%	3.81%
	PON1	0.66	0.43	(0.23)	4.70%	4.99%	0.30%
	CH09	0.09	0.41	0.31	10.34%	2.83%	-7.51%
	MC06	0.00	0.27	0.27	#Error	5.56%	#Error
	CH36	0.73	0.26	(0.48)	1.81%	6.36%	4.55%
	CH34	0.41	0.21	(0.19)	4.94%	6.04%	1.10%
	CH18	1.03	0.13	(0.89)	6.75%	8.62%	1.87%
	CH46	0.68	0.00	(0.68)	5.89%	382.95%	377.06%
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH27	0.06	0.00	(0.06)	4.24%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	27.75	25.51	(2.25)	3.81%	4.15%	0.34%
TRICHY-01	TRY1	4.13	4.30	0.17	-12.37%	3.79%	16.15%
	TTP1	1.50	2.45	0.95	6.21%	5.10%	-1.11%
	TNJ1	1.47	1.80	0.34	1.71%	4.63%	2.92%
	JKM1	0.38	1.44	1.05	4.75%	5.61%	0.86%
	MDI1	0.00	1.13	1.13	#Error	4.86%	#Error
	TNJ2	0.90	1.11	0.21	5.21%	4.96%	-0.25%
	MSI1	0.21	1.01	0.80	4.71%	5.74%	1.03%
	TVR1	0.51	0.98	0.46	4.64%	2.84%	-1.81%
	MVM1	0.16	0.94	0.78	5.51%	5.35%	-0.16%
	PBR2	0.62	0.93	0.31	8.05%	5.84%	-2.20%
	PBR1	0.45	0.88	0.44	5.58%	5.99%	0.42%
	KRN1	0.44	0.85	0.41	2.85%	3.73%	0.89%
	KUM1	0.50	0.80	0.30	5.18%	3.28%	-1.91%
	ORU1	0.89	0.79	(0.10)	5.02%	6.68%	1.66%
	NGT1	0.56	0.70	0.14	4.92%	1.55%	-3.37%
	TYR1	0.81	0.69	(0.12)	3.23%	4.63%	1.39%
	TVR2	0.96	0.66	(0.30)	1.12%	2.26%	1.14%
	AYR1	0.67	0.66	(0.02)	6.16%	3.29%	-2.87%
	NMM1	0.36	0.65	0.29	6.10%	5.83%	-0.26%
	TRY3	1.09	0.58	(0.51)	4.55%	6.79%	2.24%
	PTK1	0.68	0.53	(0.16)	4.46%	2.17%	-2.29%
	NCK1	0.06	0.34	0.27	5.09%	5.28%	0.19%
	KIK1	0.00	0.32	0.32	#Error	7.91%	#Error
	APM1	0.00	0.19	0.19	#Error	3.18%	#Error
	PDK1	0.16	0.07	(0.10)	5.14%	5.14%	0.00%
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	17.53	24.79	7.26	0.53%	4.59%	4.06%
SOUTH-01	TUT1	4.22	5.29	1.07	4.29%	3.89%	-0.39%
	KGL1	0.65	1.10	0.45	1.35%	2.24%	0.89%
	VNR2	1.56	1.04	(0.52)	5.39%	6.38%	0.99%
	ASM1	0.42	0.94	0.52	3.71%	4.23%	0.52%
	VLY1	0.90	0.93	0.03	5.75%	6.20%	0.45%
	TVL1	2.54	0.84	(1.70)	4.47%	5.64%	1.17%
	RPM1	0.43	0.84	0.41	5.87%	6.50%	0.63%
	KVT1	1.39	0.80	(0.59)	6.10%	7.33%	1.24%
	TKS2	0.24	0.78	0.55	3.61%	5.09%	1.48%
	KSM1	0.17	0.78	0.61	5.37%	2.97%	-2.40%
	MAR1	0.14	0.69	0.55	9.13%	6.55%	-2.58%
	VNR1	0.00	0.59	0.59	#Error	6.56%	#Error
	SDI1	0.43	0.50	0.07	4.91%	4.74%	-0.18%
	TUT2	4.01	0.44	(3.57)	3.62%	5.05%	1.44%
	TCN1	0.15	0.41	0.26	4.92%	5.84%	0.92%
	ARM1	0.00	0.41	0.41	#Error	4.34%	#Error
	TKS1	0.24	0.37	0.13	5.40%	3.23%	-2.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	0.47	0.36	(0.11)	5.47%	4.20%	-1.28%
	MMT1	0.13	0.35	0.22	5.80%	5.47%	-0.33%
	KYR1	0.25	0.34	0.10	5.99%	3.73%	-2.26%
	NGR1	0.89	0.34	(0.55)	5.04%	4.80%	-0.24%
	SGT1	0.00	0.30	0.30	#Error	3.32%	#Error
	PDI1	0.32	0.26	(0.06)	4.31%	4.97%	0.66%
	APK1	0.16	0.25	0.09	8.62%	5.35%	-3.27%
	VKM1	0.15	0.25	0.10	4.92%	5.54%	0.63%
	TYI1	0.99	0.25	(0.74)	1.98%	4.39%	2.41%
	SNL1	0.32	0.22	(0.09)	5.60%	5.52%	-0.08%
	TKY1	0.00	0.14	0.14	#Error	5.79%	#Error
	SVK1	0.47	0.13	(0.35)	4.59%	3.41%	-1.18%
	PKD1	0.44	0.10	(0.34)	4.12%	13.03%	8.91%
	STU2	0.21	0.10	(0.11)	8.51%	13.03%	4.52%
	TVL2	0.00	0.09	0.09	#Error	2.49%	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	ERL1	0.00	0.00		#Error	#Error	#Error
	UDN1	0.00	0.00		#Error	#Error	#Error
	Total	22.28	20.24	(2.04)	4.51%	4.84%	0.33%
WEST-01							
	GDR1	0.92	1.97	1.05	4.65%	2.94%	-1.72%
	CBE2	0.64	1.17	0.53	3.62%	6.60%	2.97%
	TPR1	0.30	1.12	0.82	7.30%	7.03%	-0.27%
	UAM1	1.24	1.01	(0.23)	5.94%	5.67%	-0.27%
	TPR2	0.10	0.85	0.75	13.03%	6.71%	-6.32%
	GBM1	0.47	0.84	0.37	5.79%	3.30%	-2.49%
	PPI1	0.43	0.76	0.33	8.62%	7.40%	-1.22%
	KGI1	1.45	0.68	(0.77)	6.11%	5.66%	-0.45%
	KMD1	0.00	0.42	0.42	#Error	4.40%	#Error
	SNR1	1.13	0.36	(0.77)	2.57%	5.70%	3.13%
	CNR1	1.38	0.35	(1.03)	6.20%	5.61%	-0.59%
	DPM2	0.14	0.31	0.16	8.62%	6.04%	-2.58%
	TPR3	0.19	0.28	0.09	5.57%	5.40%	-0.18%
	SYM2	0.14	0.26	0.12	5.79%	7.65%	1.86%
	UMP1	0.16	0.22	0.06	3.32%	5.79%	2.48%
	KGM1	0.14	0.19	0.05	5.79%	7.73%	1.94%
	CBE3	0.00	0.14	0.14	#Error	5.79%	#Error
	CBE4	0.00	0.14	0.14	#Error	5.79%	#Error
	PLI1	0.11	0.11		5.14%	6.25%	1.11%
	PDM1	0.50	0.07	(0.43)	2.69%	5.14%	2.45%
	AVI1	0.22	0.06	(0.16)	5.79%	4.24%	-1.56%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.12	0.00	(0.12)	4.98%	#Error	#Error
	CBE6	0.90	0.00	(0.90)	3.22%	#Error	#Error
	KMR1	0.54	0.00	(0.54)	6.50%	#Error	#Error
	MPM1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.13	0.00	(0.13)	8.62%	#Error	#Error
	TPR4	0.74	0.00	(0.74)	2.77%	#Error	#Error
	Total	12.09	11.30	(0.79)	5.13%	5.48%	0.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01							
	ELU1	0.46	1.14	0.68	4.31%	1.50%	-2.81%
	VJW2	1.20	0.89	(0.31)	-0.08%	2.08%	2.17%
	GDV1	0.00	0.78	0.78	#Error	1.18%	#Error
	TNK1	1.19	0.76	(0.43)	1.14%	0.85%	-0.29%
	BVR1	1.15	0.75	(0.40)	3.57%	2.10%	-1.47%
	AMP1	0.77	0.73	(0.05)	1.90%	0.91%	-0.99%
	MTM1	0.20	0.50	0.30	3.92%	2.62%	-1.31%
	KDR1	0.54	0.47	(0.07)	4.88%	5.20%	0.32%
	VUY1	0.28	0.43	0.15	5.34%	5.42%	0.08%
	VJW4	0.14	0.42	0.28	4.81%	3.13%	-1.67%
	PNR1	0.06	0.37	0.31	3.73%	0.06%	-3.67%
	VJW3	0.00	0.31	0.31	#Error	3.61%	#Error
	VKN1	0.00	0.30	0.30	#Error	4.81%	#Error
	VJW1	1.47	0.29	(1.18)	1.46%	4.81%	3.35%
	KND1	0.22	0.24	0.02	4.81%	3.92%	-0.89%
	JPT1	0.59	0.24	(0.35)	5.02%	4.42%	-0.60%
	PAP1	0.00	0.14	0.14	#Error	4.81%	#Error
	PRL1	0.00	0.14	0.14	#Error	4.81%	#Error
	RAL1	0.00	0.13	0.13	#Error	4.82%	#Error
	GNT1	0.34	0.12	(0.22)	3.92%	5.23%	1.30%
	OGL1	0.23	0.11	(0.11)	3.92%	3.99%	0.07%
	VJW5	0.51	0.11	(0.40)	2.17%	3.99%	1.82%
	PPM1	0.14	0.10	(0.04)	4.81%	-1.57%	-6.38%
	GNT2	0.19	0.10	(0.10)	-4.92%	5.14%	10.06%
	BPP1	0.35	0.00	(0.35)	3.10%	#Error	#Error
	CKT1	0.13	0.00	(0.13)	4.81%	#Error	#Error
	CRL1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.13	0.00	(0.13)	4.82%	#Error	#Error
	GVM1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	JGG1	0.10	0.00	(0.10)	13.03%	#Error	#Error
	NRT1	0.06	0.00	(0.06)	-12.10%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.20	0.00	(0.20)	4.81%	#Error	#Error
	TEL1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.35	0.00	(0.35)	4.56%	#Error	#Error
	Total	11.14	9.56	(1.58)	2.68%	2.57%	-0.11%
KL-SOUTH							
	PAS1	0.21	1.54	1.32	4.91%	3.25%	-1.67%
	TVP1	0.31	1.06	0.75	4.91%	3.71%	-1.20%
	Total	0.53	2.60	2.07	4.91%	3.44%	-1.47%
	Total	229.86	474.54	244.67	3.88%	2.70%	-1.18%