



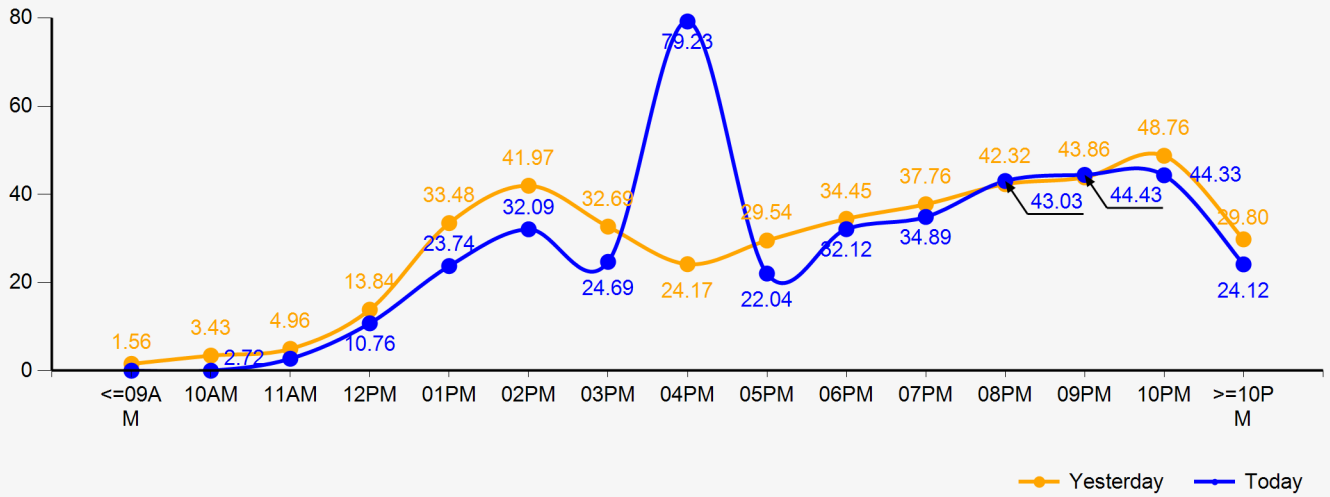
YD Sales : 422.59

YD GP%: 2.07%

TD Sales : 418.19

TD GP%: 1.22%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	0.00	60.53	60.53	#Error	-0.99%	#Error
CHENNAI-02	50.33	51.72	1.39	2.33%	0.80%	-1.53%
SOUTH-01	48.96	47.58	(1.38)	2.25%	1.58%	-0.67%
NORTH ARCOT	39.72	43.61	3.90	2.54%	1.13%	-1.41%
SOUTH-03	27.70	37.34	9.64	2.77%	1.53%	-1.24%
WEST-02	31.27	32.95	1.68	4.57%	2.10%	-2.47%
CHENNAI-01	23.96	30.97	7.01	4.08%	3.91%	-0.16%
TRICHY-01	26.99	26.60	(0.39)	3.25%	2.40%	-0.85%
SOUTH ARCOT	116.40	24.32	(92.08)	-0.14%	-0.08%	0.06%
TIRUPATI-01	15.68	20.71	5.04	3.31%	2.41%	-0.90%
KL-NORTH	15.75	13.13	(2.62)	1.78%	1.55%	-0.23%
WEST-01	10.52	11.34	0.82	4.22%	-2.14%	-6.36%
VIJAYAWADA-01	11.31	10.07	(1.23)	2.52%	3.45%	0.93%
KL-SOUTH	4.01	7.30	3.30	0.80%	2.13%	1.34%
Total	422.59	418.19	(4)	2.07%	1.22%	-0.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	60.50	60.50	#Error	-0.99%	#Error
	MSWH	0.00	0.03	0.03	#Error	-7.00%	#Error
	Total	0.00	60.53	60.53	#Error	-0.99%	#Error
CHENNAI-02	CH03	4.17	5.21	1.04	0.76%	1.46%	0.70%
	CH33	3.40	3.42	0.01	2.83%	0.50%	-2.33%
	CH21	1.56	3.30	1.74	1.05%	-6.31%	-7.36%
	CH44	1.12	3.25	2.13	9.20%	3.36%	-5.84%
	CH18	0.72	3.21	2.48	3.38%	2.01%	-1.37%
	CH34	5.43	2.79	(2.64)	5.20%	-1.12%	-6.32%
	CH32	0.00	2.70	2.70	#Error	1.44%	#Error
	CH15	1.17	2.69	1.52	3.68%	2.22%	-1.46%
	UKI1	2.95	2.40	(0.55)	3.68%	4.24%	0.56%
	CH20	1.33	2.22	0.89	3.69%	5.27%	1.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH17	0.20	2.07	1.87	5.23%	5.50%	0.26%
	CH31	0.75	1.87	1.12	3.28%	0.18%	-3.09%
	CH23	1.31	1.85	0.53	0.12%	-3.64%	-3.76%
	CH50	2.52	1.66	(0.86)	5.61%	2.75%	-2.86%
	MC05	0.98	1.64	0.65	1.06%	1.94%	0.88%
	CH24	2.06	1.63	(0.43)	-1.86%	-21.80%	-19.93%
	CH41	0.71	1.52	0.80	3.42%	1.31%	-2.10%
	CH06	1.17	1.44	0.26	3.58%	3.60%	0.02%
	GPD1	1.03	1.32	0.29	3.75%	3.50%	-0.25%
	MJR1	4.97	1.17	(3.79)	2.05%	3.69%	1.64%
	PON1	1.13	1.09	(0.03)	3.58%	2.55%	-1.03%
	CH36	1.47	0.85	(0.62)	2.13%	1.53%	-0.60%
	CH51	0.79	0.79		0.84%	2.61%	1.77%
	CH12	6.39	0.69	(5.70)	-1.68%	2.99%	4.66%
	CH46	0.14	0.49	0.35	5.82%	2.94%	-2.88%
	CH43	1.79	0.24	(1.55)	2.79%	14.80%	12.01%
	MC06	0.16	0.21	0.06	5.32%	1.00%	-4.32%
	CH01	0.68	0.00	(0.68)	1.45%	#Error	#Error
	CH27	0.22	0.00	(0.22)	5.20%	#Error	#Error
	Total	50.33	51.72	1.39	2.33%	0.80%	-1.53%
SOUTH-01	TUT1	5.31	6.91	1.60	1.62%	-1.10%	-2.72%
	TVL1	6.87	4.41	(2.46)	1.72%	-3.56%	-5.28%
	VNR2	2.29	3.85	1.55	4.92%	-0.32%	-5.24%
	NGR1	4.08	3.41	(0.67)	1.26%	3.27%	2.01%
	KGL1	1.48	3.24	1.76	4.19%	0.71%	-3.48%
	TUT2	2.22	3.05	0.82	0.84%	4.94%	4.09%
	PKD1	0.33	2.62	2.29	1.79%	1.01%	-0.77%
	TKS2	0.92	2.56	1.64	-0.88%	0.72%	1.60%
	VLY1	2.24	2.43	0.20	6.40%	3.24%	-3.16%
	SKD1	1.02	1.84	0.82	6.33%	1.27%	-5.06%
	ERL2	1.92	1.84	(0.08)	-0.76%	3.41%	4.17%
	TKY1	0.30	1.06	0.76	3.77%	5.69%	1.92%
	MAR1	1.27	1.05	(0.22)	1.62%	3.36%	1.73%
	KVT1	1.59	0.99	(0.60)	4.28%	1.21%	-3.07%
	APK2	1.50	0.82	(0.68)	0.84%	1.25%	0.41%
	PDI1	0.29	0.75	0.46	1.36%	3.14%	1.77%
	RND1	1.75	0.73	(1.03)	-0.51%	3.08%	3.59%
	SGT1	0.55	0.68	0.13	1.84%	5.59%	3.74%
	APK1	0.61	0.68	0.06	5.04%	0.33%	-4.70%
	TKS1	1.57	0.63	(0.93)	3.57%	6.11%	2.54%
	COL1	0.00	0.47	0.47	#Error	3.85%	#Error
	SVK1	0.18	0.45	0.27	4.49%	5.65%	1.16%
	ARM1	1.51	0.45	(1.07)	0.87%	1.45%	0.58%
	SDI1	0.22	0.38	0.16	5.24%	13.82%	8.58%
	VNR1	0.00	0.35	0.35	#Error	3.87%	#Error
	KSM1	0.35	0.34	(0.01)	3.91%	4.91%	1.00%
	KYR1	0.59	0.33	(0.26)	-0.57%	9.27%	9.84%
VKM1	1.59	0.31	(1.28)	3.93%	11.20%	7.27%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TYI1	0.18	0.25	0.07	6.99%	13.12%	6.13%
	UDN1	1.25	0.22	(1.04)	2.89%	4.10%	1.21%
	STU2	0.15	0.14	(0.01)	4.01%	-2.42%	-6.43%
	RPM1	0.59	0.14	(0.46)	0.97%	3.38%	2.41%
	SNL1	1.20	0.10	(1.10)	3.23%	1.45%	-1.78%
	TCN1	0.74	0.09	(0.65)	2.92%	17.53%	14.61%
	ASM1	1.27	0.00	(1.27)	0.93%	#Error	#Error
	MMT1	1.00	0.00	(1.00)	1.94%	#Error	#Error
	Total	48.96	47.58	(1.38)	2.25%	1.58%	-0.67%
NORTH ARCOT	KPM2	5.75	11.57	5.82	3.29%	0.92%	-2.37%
	GDM1	1.83	5.31	3.49	3.25%	0.19%	-3.06%
	VEL2	0.85	4.54	3.69	2.98%	-0.96%	-3.94%
	TRR1	2.72	2.86	0.14	3.53%	1.34%	-2.19%
	SBR1	3.24	2.27	(0.97)	0.21%	0.75%	0.54%
	VEL1	4.29	1.95	(2.34)	4.01%	2.49%	-1.52%
	BGR1	1.90	1.86	(0.04)	0.72%	1.08%	0.36%
	VNB1	0.84	1.41	0.58	3.12%	3.36%	0.24%
	VSI1	1.37	1.31	(0.06)	0.50%	1.21%	0.71%
	ABR1	0.43	1.29	0.85	4.69%	4.95%	0.25%
	PTU1	0.82	0.99	0.17	0.37%	-0.65%	-1.02%
	ARC2	0.88	0.93	0.05	0.45%	3.66%	3.21%
	CGM1	1.51	0.88	(0.63)	1.04%	4.23%	3.18%
	SLG1	0.11	0.82	0.70	0.79%	-2.62%	-3.41%
	ANI1	0.12	0.81	0.69	6.06%	1.66%	-4.40%
	UGI1	0.96	0.78	(0.18)	3.68%	3.38%	-0.30%
	WJP1	2.30	0.73	(1.57)	4.93%	2.79%	-2.14%
	KPM1	2.31	0.62	(1.69)	0.17%	0.48%	0.31%
	WJD1	1.65	0.60	(1.06)	4.17%	2.80%	-1.37%
	CYR1	0.52	0.58	0.06	5.85%	1.51%	-4.34%
	CPT1	1.90	0.58	(1.32)	3.77%	-0.16%	-3.94%
	TRT1	0.83	0.33	(0.50)	-2.32%	3.16%	5.48%
	AKM1	1.46	0.31	(1.15)	3.96%	5.19%	1.23%
	TRL1	0.41	0.29	(0.12)	1.34%	2.75%	1.42%
	PLR1	0.74	0.02	(0.72)	-0.99%	14.35%	15.34%
	Total	39.72	43.61	3.90	2.54%	1.13%	-1.41%
	SOUTH-03	MDU1	0.97	3.00	2.02	-0.44%	0.38%
TMM1		0.72	2.64	1.93	4.48%	-0.09%	-4.57%
MDU6		0.42	2.29	1.87	5.39%	0.27%	-5.12%
MPA1		1.09	2.05	0.96	6.85%	4.54%	-2.31%
DGL1		1.31	1.88	0.57	0.63%	-0.06%	-0.69%
KPT1		0.84	1.75	0.91	4.07%	3.69%	-0.38%
DKI1		0.61	1.59	0.98	4.51%	-0.32%	-4.83%
TPT1		0.37	1.51	1.14	2.33%	1.47%	-0.86%
TEN2		0.32	1.48	1.16	6.46%	0.99%	-5.47%
ATG1		2.08	1.40	(0.68)	-0.32%	0.20%	0.52%
PVI1		1.08	1.38	0.29	3.24%	2.96%	-0.27%
KRR1		0.00	1.36	1.36	#Error	1.33%	#Error
MDU3		0.28	1.36	1.08	3.23%	-0.26%	-3.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	CBM1	1.59	1.24	(0.35)	2.48%	4.29%	1.81%
	SVG1	0.00	1.09	1.09	#Error	1.19%	#Error
	BNR1	0.79	0.89	0.10	2.42%	0.15%	-2.27%
	TDI1	0.86	0.82	(0.04)	4.32%	2.43%	-1.89%
	MDU7	1.28	0.79	(0.49)	5.00%	0.45%	-4.55%
	DGL2	0.45	0.71	0.26	12.48%	5.79%	-6.69%
	BTU1	0.94	0.70	(0.23)	-1.64%	-4.79%	-3.15%
	KYK1	0.11	0.65	0.55	1.41%	0.52%	-0.90%
	MDU4	0.34	0.65	0.30	4.01%	2.54%	-1.47%
	MDU5	0.15	0.55	0.40	2.65%	3.10%	0.45%
	USL1	1.42	0.55	(0.87)	-2.42%	8.81%	11.23%
	ODM1	0.34	0.53	0.19	5.64%	0.73%	-4.91%
	MNM1	0.67	0.49	(0.19)	5.02%	0.85%	-4.17%
	CMR1	1.94	0.49	(1.45)	2.01%	0.84%	-1.17%
	MDU2	1.97	0.46	(1.51)	0.43%	2.53%	2.10%
	TEN1	1.94	0.45	(1.48)	3.51%	4.48%	0.97%
	KKD3	0.43	0.45	0.02	9.56%	0.19%	-9.38%
	PKM1	0.28	0.42	0.14	7.92%	7.85%	-0.07%
	PNI1	0.12	0.39	0.27	8.07%	1.40%	-6.67%
	SGP1	0.46	0.33	(0.13)	-0.11%	0.13%	0.25%
	ADP1	0.82	0.32	(0.50)	2.41%	9.93%	7.52%
	PNV2	0.00	0.21	0.21	#Error	-1.69%	#Error
	MLR1	0.02	0.18	0.16	13.36%	1.31%	-12.04%
	NKI1	0.29	0.17	(0.12)	8.05%	3.96%	-4.09%
	NTM1	0.39	0.14	(0.25)	8.54%	3.84%	-4.70%
	Total	27.70	37.34	9.64	2.77%	1.53%	-1.24%
WEST-02	TRM1	3.39	3.47	0.08	5.41%	5.13%	-0.28%
	SLM1	3.23	2.94	(0.29)	5.38%	0.36%	-5.02%
	KVP1	1.18	2.03	0.85	3.20%	3.57%	0.38%
	NKL2	0.64	1.81	1.17	6.72%	2.25%	-4.46%
	HSR1	0.97	1.66	0.69	1.83%	5.01%	3.18%
	HSR2	2.74	1.60	(1.14)	2.27%	-20.28%	-22.54%
	MCR1	0.45	1.48	1.03	2.70%	-22.19%	-24.89%
	HRR1	0.86	1.40	0.54	4.70%	5.92%	1.23%
	KRI1	1.31	1.37	0.05	0.56%	7.97%	7.40%
	MTR1	0.50	1.23	0.74	5.50%	4.49%	-1.01%
	APN1	0.78	1.23	0.45	5.74%	7.34%	1.61%
	SGI1	0.81	1.20	0.39	3.94%	6.71%	2.77%
	KAM1	0.71	0.99	0.28	3.75%	1.72%	-2.03%
	SLM2	0.86	0.99	0.13	9.73%	3.59%	-6.14%
	PMP1	1.49	0.90	(0.58)	7.60%	2.92%	-4.68%
	DPR2	0.38	0.87	0.49	13.16%	3.80%	-9.36%
	KMM1	0.17	0.86	0.69	3.81%	8.28%	4.47%
	OML1	0.79	0.77	(0.02)	8.15%	5.00%	-3.15%
	VPD1	1.44	0.74	(0.70)	3.80%	6.05%	2.25%
	ATU1	1.51	0.72	(0.80)	3.65%	5.11%	1.46%
	BMD1	1.63	0.68	(0.95)	7.72%	1.05%	-6.67%
	SLM3	2.25	0.67	(1.58)	5.20%	5.79%	0.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	DPR1	0.68	0.66	(0.02)	4.38%	4.17%	-0.21%
	ERD2	0.30	0.63	0.34	-29.11%	4.43%	33.54%
	EPI1	0.35	0.51	0.15	6.09%	5.14%	-0.96%
	PLC1	0.16	0.47	0.31	5.32%	7.13%	1.80%
	RSP1	0.01	0.43	0.42	16.47%	5.54%	-10.93%
	ERD1	0.23	0.40	0.17	2.49%	10.45%	7.96%
	CMI1	0.00	0.16	0.16	#Error	3.81%	#Error
	TCG1	0.14	0.08	(0.06)	5.97%	2.19%	-3.78%
	EDP1	0.13	0.02	(0.11)	1.92%	14.35%	12.43%
	PDR1	0.68	0.00	(0.68)	2.67%	#Error	#Error
	SGG1	0.16	0.00	(0.16)	8.65%	#Error	#Error
	VKL1	0.32	0.00	(0.32)	7.77%	#Error	#Error
	Total	31.27	32.95	1.68	4.57%	2.10%	-2.47%
	CHENNAI-01	CH16	2.83	3.04	0.21	3.77%	4.59%
CH05		2.05	2.46	0.41	0.86%	1.97%	1.11%
CH22		0.00	2.23	2.23	#Error	2.12%	#Error
MRM1		1.51	1.98	0.47	3.90%	4.58%	0.68%
GUD2		0.30	1.77	1.47	5.80%	5.81%	0.01%
CH25		0.17	1.72	1.55	2.81%	0.95%	-1.86%
CH35		1.15	1.49	0.35	3.67%	2.37%	-1.30%
TKM1		0.60	1.44	0.85	5.89%	4.38%	-1.51%
CH08		1.51	1.34	(0.17)	6.95%	3.21%	-3.74%
CH14		2.08	1.32	(0.76)	6.01%	3.51%	-2.49%
KNR1		0.99	1.30	0.31	3.64%	6.19%	2.56%
CH47		0.23	1.10	0.88	5.53%	2.46%	-3.07%
CH30		0.55	1.05	0.50	8.78%	5.59%	-3.19%
CH45		0.12	0.99	0.87	5.83%	3.00%	-2.83%
CH48		1.34	0.98	(0.36)	4.50%	5.83%	1.33%
CH38		0.62	0.87	0.25	5.08%	8.70%	3.61%
CH40		0.00	0.75	0.75	#Error	3.70%	#Error
AVD1		0.82	0.67	(0.16)	2.15%	1.80%	-0.34%
CH28		1.86	0.58	(1.28)	0.93%	9.00%	8.08%
GUD1		1.70	0.57	(1.14)	1.64%	4.47%	2.83%
SKL1		0.46	0.54	0.08	6.36%	5.32%	-1.04%
CH19		0.54	0.53	(0.01)	11.22%	4.29%	-6.93%
MC10		0.72	0.50	(0.23)	4.77%	3.44%	-1.33%
CH42		0.95	0.49	(0.47)	4.66%	6.89%	2.23%
CH39		0.00	0.48	0.48	#Error	0.31%	#Error
CGL1		0.00	0.33	0.33	#Error	1.79%	#Error
CH07		0.15	0.31	0.16	3.84%	3.72%	-0.12%
CH29		0.34	0.16	(0.18)	6.70%	6.71%	0.01%
CH49		0.27	0.02	(0.25)	3.94%	15.97%	12.03%
CH26		0.11	0.00	(0.11)	-1.88%	#Error	#Error
CH37		0.01	0.00	(0.01)	15.22%	#Error	#Error
MC09		0.00	0.00		#Error	#Error	#Error
Total	23.96	30.97	7.01	4.08%	3.91%	-0.16%	
TRICHY-01	TRY1	2.87	2.76	(0.11)	3.24%	3.38%	0.14%
	KRN1	1.45	1.81	0.36	3.34%	6.78%	3.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	1.27	1.52	0.25	4.74%	2.49%	-2.25%
	TNJ2	1.78	1.52	(0.26)	2.85%	2.88%	0.03%
	KUM2	2.39	1.48	(0.92)	4.64%	-13.72%	-18.36%
	MSI1	0.76	1.47	0.71	7.64%	6.06%	-1.58%
	AYR1	0.84	1.34	0.50	7.38%	3.98%	-3.40%
	TYR1	1.70	1.34	(0.36)	4.62%	7.35%	2.73%
	TNJ1	1.55	1.25	(0.30)	4.98%	4.27%	-0.71%
	TTP1	1.07	1.19	0.12	4.18%	4.60%	0.42%
	MDI1	0.53	1.12	0.59	8.72%	-0.71%	-9.43%
	PBR1	0.48	1.02	0.54	13.29%	4.40%	-8.89%
	APM1	0.00	1.00	1.00	#Error	4.62%	#Error
	PTK1	0.78	0.93	0.15	5.64%	6.49%	0.85%
	PBR2	1.24	0.87	(0.37)	6.34%	6.70%	0.35%
	TVR2	1.03	0.84	(0.19)	-24.25%	0.83%	25.07%
	TRY3	0.65	0.77	0.12	5.98%	5.01%	-0.97%
	MVM1	0.85	0.76	(0.09)	3.60%	4.61%	1.01%
	NMM1	0.98	0.73	(0.25)	-13.35%	6.16%	19.51%
	TRY4	0.76	0.62	(0.13)	8.17%	1.32%	-6.85%
	ORU1	1.02	0.50	(0.53)	5.10%	5.84%	0.74%
	PDK1	0.38	0.45	0.07	4.89%	6.55%	1.66%
	TVR1	0.11	0.44	0.33	5.20%	-60.30%	-65.50%
	NGT1	0.80	0.30	(0.50)	2.59%	3.81%	1.22%
	KUM1	1.14	0.20	(0.95)	6.21%	6.61%	0.40%
	TRY2	0.00	0.20	0.20	#Error	15.97%	#Error
	NCK1	0.56	0.20	(0.36)	7.43%	5.23%	-2.20%
	KIK1	0.00	0.00		#Error	#Error	#Error
	Total		26.99	26.60	(0.39)	3.25%	2.40%
SOUTH ARCOT	CUD1	10.66	3.68	(6.97)	0.80%	-7.77%	-8.57%
	CDM1	5.37	2.90	(2.46)	0.75%	-4.53%	-5.28%
	VPM2	1.65	2.35	0.70	5.52%	2.35%	-3.17%
	POY2	23.66	1.94	(21.72)	-1.29%	1.34%	2.63%
	ULP1	7.44	1.85	(5.59)	1.09%	0.87%	-0.22%
	KLM1	3.86	1.71	(2.16)	2.67%	3.53%	0.86%
	STP1	0.66	1.43	0.78	-1.47%	2.03%	3.50%
	PRT1	3.23	1.42	(1.81)	2.68%	1.41%	-1.28%
	TRK1	1.97	1.28	(0.69)	2.80%	-0.01%	-2.82%
	KKI2	4.08	1.25	(2.83)	-0.54%	3.21%	3.74%
	POY1	29.35	1.01	(28.34)	-1.42%	3.69%	5.11%
	MKM1	5.26	0.89	(4.37)	-1.17%	3.12%	4.29%
	NVL2	4.38	0.71	(3.66)	-0.49%	7.34%	7.83%
	SJI2	1.64	0.60	(1.04)	5.19%	0.35%	-4.84%
	VCM2	4.35	0.41	(3.94)	-0.64%	0.36%	1.00%
	VPM1	0.61	0.34	(0.27)	4.35%	1.78%	-2.57%
	TVM1	0.98	0.17	(0.82)	-1.00%	9.40%	10.41%
	TDM1	1.48	0.16	(1.32)	3.48%	0.13%	-3.35%
	TVM2	0.27	0.11	(0.16)	3.48%	5.87%	2.39%
	KML1	1.38	0.09	(1.29)	4.03%	2.76%	-1.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VCM1	4.12	0.00	(4.12)	-1.39%	#Error	#Error
	Total	116.40	24.32	(92.08)	-0.14%	-0.08%	0.06%
TIRUPATI-01	TPY1	-0.11	4.00	4.11	-46.32%	0.15%	46.46%
	CTO1	1.80	2.77	0.96	3.47%	2.35%	-1.12%
	KDA1	0.23	2.25	2.02	14.12%	0.21%	-13.91%
	TPY2	1.66	1.61	(0.05)	0.80%	1.33%	0.53%
	ATP1	2.82	1.20	(1.62)	1.24%	6.18%	4.94%
	PIL1	0.38	1.07	0.69	1.52%	2.52%	1.01%
	PUT1	0.57	1.01	0.44	3.86%	2.56%	-1.30%
	BVL1	0.25	0.94	0.69	5.25%	1.36%	-3.89%
	NDL1	1.74	0.94	(0.80)	1.66%	2.11%	0.46%
	ADI1	0.17	0.84	0.67	3.81%	2.70%	-1.11%
	KOU1	0.59	0.75	0.17	3.05%	5.72%	2.67%
	GTL1	0.08	0.58	0.50	-1.93%	2.66%	4.60%
	PDT1	0.19	0.56	0.37	6.58%	0.76%	-5.82%
	SPE1	0.75	0.41	(0.34)	5.17%	4.31%	-0.86%
	MPL1	0.35	0.32	(0.02)	6.76%	1.79%	-4.97%
	KAR1	1.00	0.24	(0.76)	5.02%	14.96%	9.94%
	PMR1	0.20	0.24	0.04	18.42%	13.39%	-5.03%
	KHT1	0.00	0.22	0.22	#Error	-0.30%	#Error
	VKI1	0.00	0.17	0.17	#Error	3.81%	#Error
	RCY1	0.24	0.17	(0.07)	3.93%	5.06%	1.13%
	KDR1	0.01	0.15	0.14	14.41%	1.89%	-12.53%
	NLR1	0.01	0.14	0.13	14.41%	3.81%	-10.60%
	RJP1	0.24	0.07	(0.17)	13.83%	53.64%	39.81%
	TPI1	0.00	0.01	0.01	#Error	17.97%	#Error
	NYP1	0.40	0.01	(0.39)	0.12%	14.41%	14.29%
	KVL1	0.01	0.01		16.57%	16.57%	0.00%
	DHN1	0.34	0.00	(0.34)	-0.74%	#Error	#Error
	KNL1	0.27	0.00	(0.27)	11.71%	#Error	#Error
	KNL2	1.19	0.00	(1.19)	-0.91%	#Error	#Error
	PGR1	0.29	0.00	(0.29)	1.79%	#Error	#Error
	Total	15.68	20.71	5.04	3.31%	2.41%	-0.90%
	KL-NORTH	KZD1	15.75	13.13	(2.62)	1.78%	1.55%
Total		15.75	13.13	(2.62)	1.78%	1.55%	-0.23%
WEST-01	KGI1	1.13	2.30	1.17	5.01%	3.70%	-1.31%
	GDR1	0.86	1.87	1.01	3.59%	2.24%	-1.36%
	MPM1	0.14	1.02	0.87	8.37%	1.56%	-6.80%
	KMD1	0.00	0.65	0.65	#Error	10.12%	#Error
	UAM1	0.28	0.56	0.28	3.80%	2.64%	-1.16%
	PLI1	0.22	0.53	0.31	11.38%	8.40%	-2.98%
	TPR3	0.28	0.53	0.25	3.43%	4.99%	1.56%
	DPM2	0.80	0.48	(0.32)	2.43%	3.20%	0.76%
	AVI1	0.12	0.45	0.33	5.86%	10.02%	4.16%
	CNR1	1.35	0.44	(0.90)	1.11%	8.34%	7.23%
	TPR4	0.00	0.41	0.41	#Error	4.22%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PPI1	0.74	0.32	(0.42)	5.46%	2.99%	-2.47%
	KMR1	0.16	0.31	0.15	5.09%	-129.00%	-134.09%
	CBE2	1.13	0.25	(0.89)	3.51%	-121.20%	-124.71%
	SYM2	0.01	0.23	0.22	10.59%	2.85%	-7.74%
	TPR2	0.81	0.23	(0.58)	0.94%	2.67%	1.72%
	TPR1	0.13	0.22	0.10	-0.59%	0.46%	1.05%
	CBE6	0.11	0.19	0.08	5.20%	4.09%	-1.10%
	KGM1	0.39	0.17	(0.21)	9.57%	3.81%	-5.76%
	CBE5	0.00	0.16	0.16	#Error	5.32%	#Error
	ANR1	0.12	0.00	(0.12)	8.65%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE4	0.17	0.00	(0.17)	3.48%	#Error	#Error
	GBM1	0.49	0.00	(0.49)	3.91%	#Error	#Error
	PDM1	0.51	0.00	(0.51)	8.88%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.57	0.00	(0.57)	6.58%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	10.52	11.34	0.82	4.22%	-2.14%	-6.36%
	VIJAYAWADA-01	GNT1	0.52	1.45	0.93	-3.42%	-3.71%
CKT1		0.33	0.84	0.51	0.74%	1.90%	1.16%
ELU1		0.91	0.75	(0.16)	0.41%	4.70%	4.29%
OGL1		0.00	0.74	0.74	#Error	3.20%	#Error
RMV1		0.01	0.68	0.67	4.90%	2.19%	-2.71%
VJW1		0.35	0.53	0.18	6.49%	11.74%	5.25%
TNK1		0.85	0.47	(0.38)	-0.14%	3.78%	3.92%
JGG1		0.44	0.40	(0.04)	4.57%	-3.54%	-8.11%
VJW4		0.35	0.39	0.04	5.27%	12.82%	7.55%
NPR1		0.97	0.38	(0.59)	3.44%	7.01%	3.57%
CRL1		0.00	0.37	0.37	#Error	4.47%	#Error
TVU1		0.16	0.33	0.17	8.16%	10.97%	2.81%
BVR1		0.14	0.32	0.17	6.70%	5.20%	-1.49%
PNR1		0.00	0.31	0.31	#Error	0.12%	#Error
VJW3		0.75	0.28	(0.47)	0.29%	2.22%	1.93%
PAP1		0.35	0.24	(0.12)	4.26%	11.83%	7.56%
GNT2		1.87	0.24	(1.63)	1.73%	16.69%	14.97%
NZV1		0.00	0.22	0.22	#Error	5.20%	#Error
NRT1		0.00	0.21	0.21	#Error	3.03%	#Error
TDD1		0.00	0.17	0.17	#Error	1.55%	#Error
GVM1		0.17	0.16	(0.01)	2.03%	4.18%	2.14%
PRL1		0.96	0.15	(0.81)	0.98%	1.89%	0.90%
TEL1		0.00	0.14	0.14	#Error	3.00%	#Error
VKN1		0.01	0.12	0.11	11.64%	-11.91%	-23.55%
BPP1		0.01	0.08	0.07	17.97%	1.64%	-16.34%
VJW5		0.19	0.08	(0.11)	16.22%	1.64%	-14.58%
GDV1		0.10	0.01	(0.09)	9.76%	28.45%	18.70%
AMP1		0.76	0.00	(0.76)	-1.00%	#Error	#Error
DPE1		0.01	0.00	(0.01)	16.57%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	JPT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	MTM1	0.03	0.00	(0.03)	16.87%	#Error	#Error
	PPM1	0.19	0.00	(0.19)	3.81%	#Error	#Error
	RAL1	0.38	0.00	(0.38)	13.63%	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.26	0.00	(0.26)	4.70%	#Error	#Error
	VUY1	0.23	0.00	(0.23)	0.90%	#Error	#Error
	Total	11.31	10.07	(1.23)	2.52%	3.45%	0.93%
KL-SOUTH	PAS1	0.34	3.89	3.56	3.81%	1.84%	-1.97%
	TVP1	2.24	2.04	(0.20)	-0.81%	1.88%	2.70%
	PNL1	0.67	0.78	0.12	0.33%	1.65%	1.32%
	KLR1	0.76	0.59	(0.17)	4.61%	5.59%	0.98%
	Total	4.01	7.30	3.30	0.80%	2.13%	1.34%
	Total	422.59	418.19	(4.40)	2.07%	1.22%	-0.84%