



Mobile - Daily Sales Performance As on 19-04-2026 11:31:00 PM

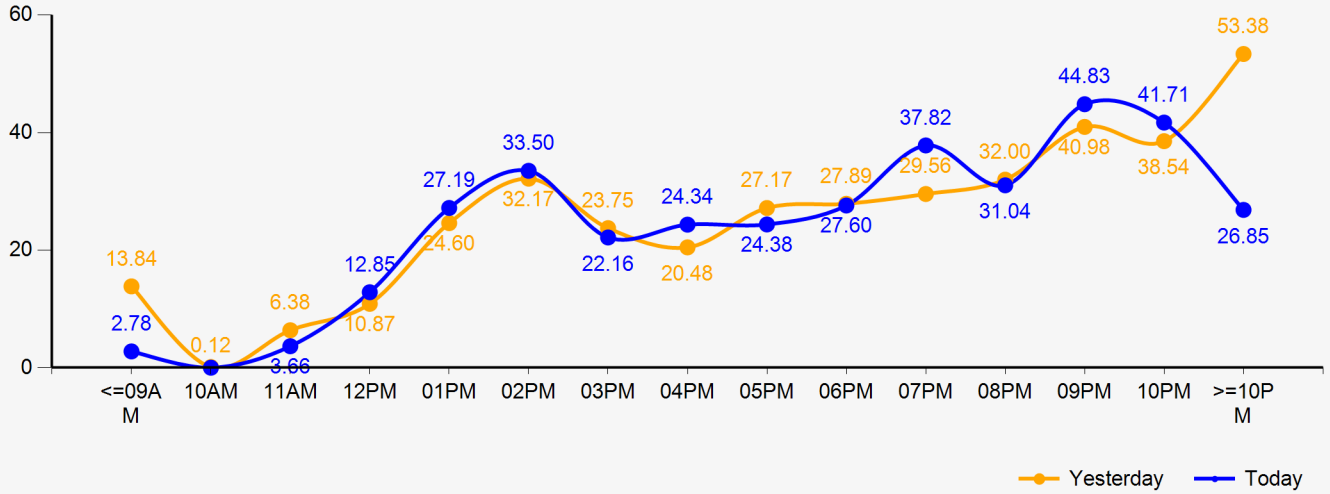
YD Sales : 381.73

YD GP%: 2.18%

TD Sales : 360.69

TD GP%: 2.95%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	53.45	57.56	4.12	2.14%	2.99%	0.85%
SOUTH-01	61.11	48.80	(12.32)	1.90%	2.90%	1.00%
NORTH ARCOT	28.94	45.57	16.63	2.79%	3.31%	0.52%
CHENNAI-01	36.05	35.66	(0.39)	2.35%	3.18%	0.83%
WEST-02	21.77	34.78	13.01	3.79%	3.13%	-0.66%
SOUTH-03	56.11	31.94	(24.17)	0.84%	2.04%	1.20%
WEST-01	14.14	22.27	8.12	2.79%	3.57%	0.78%
TRICHY-01	20.01	20.46	0.45	3.22%	4.62%	1.40%
SOUTH ARCOT	24.25	17.88	(6.38)	4.50%	3.83%	-0.66%
TIRUPATI-01	15.60	17.02	1.43	2.06%	1.57%	-0.49%
VIJAYAWADA-01	25.24	13.76	(11.48)	2.11%	1.97%	-0.14%
KL-NORTH	18.02	11.16	(6.87)	0.52%	0.94%	0.42%
KL-SOUTH	1.61	3.83	2.22	0.11%	1.62%	1.52%
HO01	5.42	0.00	(5.42)	-0.22%	#Error	#Error
Total	381.73	360.69	(21)	2.18%	2.95%	0.77%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	2.06	6.58	4.52	1.64%	0.44%	-1.19%
	CH03	11.00	5.09	(5.91)	0.54%	4.15%	3.61%
	CH21	2.58	4.37	1.78	0.02%	2.10%	2.08%
	UKI1	2.36	3.88	1.53	1.06%	1.78%	0.72%
	MC05	1.91	3.24	1.33	0.47%	1.04%	0.58%
	CH15	1.66	3.16	1.51	1.72%	4.00%	2.28%
	CH44	0.61	2.82	2.22	0.73%	3.97%	3.23%
	CH24	0.34	2.47	2.13	2.64%	-1.66%	-4.30%
	GPD1	1.79	2.46	0.67	3.25%	0.21%	-3.04%
	CH20	2.12	2.23	0.12	6.85%	8.96%	2.11%
	CH46	1.81	2.06	0.24	5.04%	3.14%	-1.91%
	CH50	2.57	2.04	(0.53)	3.70%	5.13%	1.43%
	CH12	2.00	2.03	0.03	3.47%	4.75%	1.27%
	MJR1	0.54	1.68	1.14	4.21%	6.55%	2.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43	0.98	1.58	0.60	2.40%	2.23%	-0.17%
	CH18	1.33	1.57	0.24	11.32%	6.41%	-4.91%
	CH33	2.08	1.56	(0.52)	3.26%	2.49%	-0.78%
	CH34	4.50	1.36	(3.15)	2.17%	2.33%	0.17%
	CH51	2.20	1.14	(1.06)	0.09%	9.17%	9.08%
	CH23	0.73	1.08	0.35	2.03%	1.38%	-0.65%
	CH17	1.73	1.04	(0.69)	1.41%	5.04%	3.63%
	PON1	0.67	1.00	0.32	1.19%	5.32%	4.14%
	CH32	0.94	0.94		2.33%	2.33%	0.00%
	CH27	0.10	0.82	0.72	-0.38%	1.43%	1.81%
	MC06	1.23	0.81	(0.42)	2.24%	-0.22%	-2.46%
	CH41	2.26	0.25	(2.01)	1.72%	11.25%	9.54%
	CH36	0.67	0.16	(0.52)	1.21%	5.39%	4.18%
	CH31	0.67	0.14	(0.53)	1.19%	6.70%	5.51%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	53.45	57.56	4.12	2.14%	2.99%	0.85%
	SOUTH-01	TVL1	6.51	8.72	2.22	3.82%	3.95%
NGR1		2.09	5.34	3.25	-0.55%	0.30%	0.85%
TUT1		6.78	4.10	(2.68)	0.74%	1.95%	1.21%
VNR2		5.88	3.98	(1.90)	0.76%	3.33%	2.58%
TUT2		4.39	3.39	(1.00)	0.77%	3.68%	2.91%
PKD1		1.02	2.34	1.31	0.98%	0.39%	-0.60%
KVT1		2.33	2.07	(0.26)	0.73%	-1.74%	-2.47%
SGT1		0.13	1.66	1.53	-10.28%	0.27%	10.55%
TKS2		3.32	1.60	(1.72)	2.74%	8.72%	5.98%
MAR1		1.22	1.38	0.16	5.12%	3.13%	-1.99%
TKS1		1.51	1.19	(0.32)	2.63%	9.68%	7.04%
SKD1		1.04	1.11	0.07	5.96%	3.94%	-2.02%
RND1		1.28	1.09	(0.20)	-2.09%	2.07%	4.16%
TYI1		0.40	0.99	0.59	7.35%	4.69%	-2.66%
ARM1		0.71	0.99	0.28	0.79%	0.23%	-0.56%
ERL2		2.92	0.88	(2.04)	2.10%	3.71%	1.61%
MMT1		1.72	0.74	(0.98)	1.91%	3.17%	1.26%
VNR1		1.20	0.70	(0.49)	0.27%	4.66%	4.38%
VKM1		1.28	0.65	(0.63)	1.84%	6.09%	4.25%
SVK1		0.62	0.63		-4.25%	5.83%	10.08%
TCN1		1.53	0.62	(0.91)	5.88%	2.47%	-3.41%
RPM1		0.00	0.62	0.62	#Error	3.29%	#Error
KYR1		0.26	0.58	0.32	11.54%	1.89%	-9.65%
APK2		0.00	0.54	0.54	#Error	1.88%	#Error
KGL1		0.22	0.52	0.30	5.31%	3.39%	-1.92%
UDN1		0.49	0.45	(0.04)	2.03%	7.26%	5.23%
PDI1		1.82	0.42	(1.40)	0.23%	-3.07%	-3.30%
VLY1		5.23	0.39	(4.84)	1.62%	5.89%	4.28%
ASM1		0.78	0.32	(0.47)	0.88%	4.95%	4.07%
APK1		1.79	0.21	(1.58)	3.14%	1.86%	-1.27%
KSM1		0.15	0.19	0.04	4.52%	11.35%	6.83%
COL1		0.10	0.14	0.04	-0.33%	3.88%	4.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SNL1	0.53	0.13	(0.39)	4.21%	-10.28%	-14.49%
	STU2	1.29	0.12	(1.17)	5.46%	8.65%	3.19%
	SDI1	0.57	0.00	(0.57)	5.56%	#Error	#Error
	TKY1	0.00	0.00		#Error	#Error	#Error
	Total	61.11	48.80	(12.32)	1.90%	2.90%	1.00%
NORTH ARCOT	KPM2	1.39	4.39	3.00	3.52%	3.16%	-0.36%
	SBR1	3.28	3.62	0.34	-1.87%	2.63%	4.50%
	VEL2	1.81	3.55	1.74	2.55%	4.92%	2.37%
	TRT1	0.12	3.41	3.29	4.02%	-1.18%	-5.19%
	WJD1	1.24	3.34	2.10	7.10%	4.44%	-2.66%
	AKM1	1.11	3.08	1.97	2.88%	2.77%	-0.11%
	ABR1	0.72	2.12	1.40	3.13%	2.87%	-0.26%
	CYR1	0.79	2.03	1.24	7.39%	5.45%	-1.94%
	WJP1	0.91	1.92	1.01	2.26%	5.24%	2.98%
	VEL1	3.04	1.75	(1.29)	2.92%	2.61%	-0.31%
	TRR1	3.86	1.56	(2.30)	3.52%	4.86%	1.34%
	VSI1	0.74	1.45	0.71	6.41%	2.67%	-3.74%
	SLG1	0.52	1.43	0.91	0.42%	0.39%	-0.03%
	ARC2	1.46	1.34	(0.12)	1.85%	2.74%	0.90%
	PLR1	0.71	1.27	0.56	5.43%	3.74%	-1.69%
	BGR1	0.61	1.26	0.65	1.67%	8.57%	6.90%
	TRL1	0.59	1.21	0.62	4.89%	4.56%	-0.33%
	GDM1	0.69	1.18	0.49	3.25%	5.49%	2.24%
	PTU1	1.86	1.13	(0.73)	3.01%	0.72%	-2.29%
	CGM1	1.35	1.11	(0.24)	2.79%	5.31%	2.53%
	ANI1	0.16	0.85	0.70	-20.54%	3.90%	24.45%
	CPT1	0.13	0.82	0.68	8.77%	1.08%	-7.69%
	VNB1	0.95	0.68	(0.27)	3.35%	3.05%	-0.30%
	UGI1	0.10	0.63	0.53	4.00%	3.03%	-0.96%
	KPM1	0.81	0.48	(0.34)	4.86%	2.12%	-2.74%
	Total	28.94	45.57	16.63	2.79%	3.31%	0.52%
CHENNAI-01	CH30	1.06	3.13	2.07	-0.38%	2.32%	2.71%
	CH35	0.43	2.89	2.46	-5.21%	0.53%	5.74%
	CH14	1.40	2.76	1.36	3.16%	5.32%	2.15%
	GUD2	0.34	2.67	2.33	0.85%	1.83%	0.99%
	CH19	1.34	2.36	1.02	1.17%	1.07%	-0.10%
	CH45	1.55	2.20	0.65	2.28%	0.53%	-1.76%
	CH07	2.64	1.86	(0.78)	1.93%	3.47%	1.54%
	CH40	4.04	1.62	(2.42)	-0.82%	-0.51%	0.31%
	CH49	0.33	1.40	1.07	1.79%	4.61%	2.83%
	CH42	1.33	1.35	0.02	5.06%	5.84%	0.78%
	CH48	0.89	1.28	0.39	8.60%	1.58%	-7.02%
	KNR1	0.75	1.25	0.51	10.74%	8.33%	-2.41%
	CH38	0.60	1.21	0.62	8.03%	7.77%	-0.26%
	MRM1	0.20	1.17	0.97	8.81%	2.42%	-6.39%
	CH37	0.17	1.04	0.87	12.16%	4.45%	-7.71%
	CH25	1.15	1.01	(0.14)	-5.98%	4.62%	10.60%
	CH28	1.46	0.83	(0.63)	3.37%	8.81%	5.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH16	2.26	0.80	(1.47)	2.94%	1.73%	-1.21%
	CH05	1.93	0.73	(1.20)	4.24%	5.17%	0.93%
	TKM1	1.06	0.65	(0.41)	1.75%	6.42%	4.67%
	GUD1	1.47	0.59	(0.88)	0.54%	-1.65%	-2.19%
	CH08	2.68	0.55	(2.13)	1.83%	4.87%	3.04%
	MC10	0.49	0.41	(0.08)	8.13%	2.67%	-5.46%
	CH29	0.00	0.37	0.37	#Error	15.46%	#Error
	CGL1	0.34	0.37	0.02	0.71%	2.40%	1.68%
	CH39	0.32	0.34	0.02	6.40%	1.51%	-4.90%
	CH47	1.02	0.30	(0.72)	1.83%	3.51%	1.68%
	AVD1	2.36	0.26	(2.10)	5.13%	-2.59%	-7.72%
	CH26	0.64	0.14	(0.50)	1.27%	1.79%	0.52%
	CH22	1.36	0.10	(1.26)	1.25%	0.26%	-1.00%
	SKL1	0.46	0.02	(0.44)	1.96%	12.49%	10.53%
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	36.05	35.66	(0.39)	2.35%	3.18%	0.83%
	WEST-02	SLM1	1.28	3.71	2.42	2.32%	4.07%
HSR2		1.64	2.57	0.92	0.53%	3.42%	2.89%
OML1		2.63	2.56	(0.07)	4.23%	4.30%	0.07%
DPR2		0.00	2.14	2.14	#Error	1.52%	#Error
APN1		0.52	2.14	1.61	13.83%	2.88%	-10.95%
TRM1		1.12	2.09	0.97	8.86%	5.30%	-3.56%
VPD1		1.91	1.72	(0.19)	5.87%	1.00%	-4.86%
EPI1		0.34	1.60	1.25	-0.51%	4.90%	5.41%
SLM2		1.04	1.39	0.35	0.62%	1.99%	1.36%
MTR1		0.00	1.34	1.34	#Error	3.65%	#Error
PMP1		0.88	1.30	0.42	1.40%	2.31%	0.91%
HRR1		1.00	1.18	0.18	4.93%	1.65%	-3.28%
HSR1		0.42	1.17	0.75	0.32%	-4.92%	-5.25%
NKL2		0.15	1.04	0.88	1.79%	2.15%	0.36%
PLC1		0.00	1.03	1.03	#Error	3.49%	#Error
SLM3		1.21	1.02	(0.19)	3.74%	6.00%	2.26%
KRI1		0.64	1.02	0.38	3.10%	1.63%	-1.47%
TCG1		0.68	0.80	0.12	2.21%	1.10%	-1.10%
EDP1		0.00	0.79	0.79	#Error	0.63%	#Error
SGI1		0.00	0.79	0.79	#Error	7.25%	#Error
MCR1		1.40	0.67	(0.73)	3.17%	8.30%	5.13%
KVP1		0.49	0.55	0.05	0.46%	1.23%	0.78%
KAM1		1.70	0.36	(1.34)	7.09%	3.77%	-3.31%
VKL1		0.01	0.36	0.34	17.97%	8.05%	-9.92%
ERD1		1.01	0.31	(0.70)	3.40%	4.81%	1.42%
ATU1		0.00	0.30	0.30	#Error	4.20%	#Error
PDR1		0.00	0.30	0.30	#Error	5.48%	#Error
RSP1		-0.04	0.29	0.33	100.00%	1.79%	-98.21%
CMI1		0.42	0.15	(0.27)	0.12%	1.79%	1.66%
DPR1		0.15	0.13	(0.02)	4.52%	6.85%	2.33%
BMD1		0.99	0.00	(0.99)	6.20%	#Error	#Error
ERD2		0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KMM1	0.00	0.00		#Error	#Error	#Error
	SGG1	0.17	0.00	(0.17)	4.49%	#Error	#Error
	Total	21.77	34.78	13.01	3.79%	3.13%	-0.66%
SOUTH-03	PVI1	1.17	2.45	1.28	-0.27%	-0.03%	0.24%
	DGL1	0.40	2.19	1.79	-0.94%	-0.72%	0.22%
	MDU1	3.21	2.05	(1.15)	0.97%	2.83%	1.86%
	TEN1	3.63	2.03	(1.59)	-0.03%	1.02%	1.05%
	MDU5	0.87	1.89	1.02	4.77%	0.82%	-3.95%
	ADP1	1.59	1.75	0.16	3.20%	2.79%	-0.41%
	MDU3	0.19	1.62	1.44	11.96%	4.09%	-7.88%
	TDI1	0.77	1.42	0.66	-1.57%	-0.50%	1.07%
	MDU6	2.07	1.09	(0.97)	1.96%	2.95%	0.99%
	PNI1	0.00	1.09	1.09	#Error	1.00%	#Error
	KPT1	0.46	1.01	0.55	14.09%	6.86%	-7.24%
	PKM1	0.53	1.00	0.48	1.91%	-0.28%	-2.19%
	USL1	1.58	0.92	(0.67)	5.83%	3.54%	-2.29%
	ODM1	0.34	0.84	0.50	8.89%	2.48%	-6.41%
	TEN2	22.10	0.84	(21.26)	-1.58%	1.22%	2.80%
	MDU4	0.14	0.78	0.64	1.79%	5.86%	4.07%
	KKD3	0.33	0.75	0.41	8.01%	2.82%	-5.19%
	KRR1	0.10	0.71	0.62	-35.50%	1.01%	36.51%
	BNR1	0.92	0.70	(0.22)	13.77%	3.66%	-10.11%
	SVG1	0.44	0.68	0.24	2.61%	2.08%	-0.53%
	MPA1	1.33	0.66	(0.67)	6.41%	-0.02%	-6.43%
	SGP1	0.39	0.64	0.25	8.09%	0.33%	-7.76%
	TPT1	1.02	0.61	(0.40)	2.27%	2.08%	-0.19%
	NTM1	0.28	0.54	0.26	9.47%	5.81%	-3.67%
	DGL2	0.00	0.52	0.52	#Error	5.47%	#Error
	PNV2	0.12	0.48	0.36	8.99%	0.15%	-8.84%
	TMM1	1.24	0.45	(0.79)	-0.13%	7.15%	7.29%
	CBM1	1.01	0.44	(0.57)	11.26%	3.66%	-7.61%
	MDU7	0.84	0.43	(0.42)	8.44%	5.43%	-3.01%
	MDU2	0.24	0.34	0.10	-4.59%	2.52%	7.11%
	BTU1	2.09	0.32	(1.77)	-1.47%	-1.20%	0.27%
	DKI1	0.50	0.22	(0.29)	4.40%	9.15%	4.75%
	CMR1	2.96	0.20	(2.76)	-0.36%	1.79%	2.15%
MNM1	0.62	0.14	(0.48)	-2.26%	2.09%	4.35%	
ATG1	0.26	0.14	(0.13)	-3.56%	1.79%	5.35%	
KYK1	0.82	0.00	(0.82)	0.63%	#Error	#Error	
MLR1	0.28	0.00	(0.28)	6.95%	#Error	#Error	
NKI1	1.29	0.00	(1.29)	-0.73%	#Error	#Error	
Total	56.11	31.94	(24.17)	0.84%	2.04%	1.20%	
WEST-01	KMR1	0.63	2.79	2.16	4.90%	4.99%	0.09%
	KGI1	1.24	2.61	1.38	5.64%	2.11%	-3.53%
	UAM1	0.84	2.53	1.69	0.51%	2.22%	1.71%
	CNR1	1.70	2.26	0.56	1.07%	2.57%	1.50%
	CBE2	0.79	2.04	1.25	3.80%	2.17%	-1.63%
	DPM2	0.20	1.59	1.39	1.79%	1.53%	-0.26%

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WEST-01	PPI1	0.82	0.94	0.11	4.79%	4.82%	0.03%
	GDR1	1.07	0.91	(0.15)	-0.44%	2.12%	2.57%
	CBE6	0.00	0.80	0.80	#Error	0.77%	#Error
	AVI1	0.16	0.79	0.63	-0.66%	4.75%	5.40%
	PDM1	0.48	0.76	0.28	3.56%	5.91%	2.34%
	KGM1	0.00	0.70	0.70	#Error	9.46%	#Error
	TPR2	0.66	0.69	0.03	-0.38%	2.13%	2.51%
	TPR1	0.67	0.53	(0.14)	0.15%	10.97%	10.82%
	GBM1	0.21	0.53	0.32	6.70%	2.35%	-4.35%
	TPR3	1.51	0.47	(1.04)	0.76%	6.19%	5.43%
	TPR4	0.35	0.43	0.08	4.49%	6.42%	1.93%
	CBE1	0.36	0.35	(0.02)	4.31%	3.11%	-1.20%
	SYM2	0.22	0.17	(0.04)	10.11%	13.89%	3.79%
	CBE4	0.15	0.14	(0.01)	11.19%	5.59%	-5.60%
	MPM1	0.35	0.09	(0.26)	5.57%	4.30%	-1.28%
	ANR1	0.31	0.08	(0.22)	6.57%	3.19%	-3.38%
	UMP1	0.01	0.03	0.02	10.59%	14.65%	4.07%
	SNR1	0.17	0.02	(0.15)	2.36%	12.49%	10.13%
	CBE3	0.01	0.00	(0.01)	15.22%	#Error	#Error
	CBE5	0.19	0.00	(0.19)	3.35%	#Error	#Error
	KMD1	0.69	0.00	(0.69)	2.86%	#Error	#Error
	PLI1	0.36	0.00	(0.36)	5.95%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	14.14	22.27	8.12	2.79%	3.57%	0.78%
TRICHY-01	TRY1	3.29	3.92	0.63	6.12%	5.14%	-0.98%
	TNJ1	0.46	2.96	2.51	3.02%	3.10%	0.08%
	TRY4	2.17	1.67	(0.50)	2.96%	4.79%	1.84%
	TYR1	1.55	1.28	(0.27)	3.10%	8.51%	5.41%
	JKM1	1.75	1.16	(0.60)	2.03%	3.90%	1.86%
	TNJ2	0.54	1.13	0.58	-0.76%	4.53%	5.29%
	PBR2	0.67	1.05	0.37	2.26%	8.11%	5.85%
	TTP1	1.44	0.98	(0.47)	3.19%	7.56%	4.37%
	MSI1	0.62	0.91	0.29	5.68%	3.13%	-2.55%
	AYR1	0.16	0.84	0.68	12.85%	2.19%	-10.66%
	TVR2	0.44	0.67	0.23	2.85%	4.65%	1.81%
	MVM1	0.00	0.65	0.65	#Error	3.87%	#Error
	NGT1	0.28	0.54	0.26	-4.32%	2.17%	6.49%
	PTK1	0.45	0.48	0.03	8.38%	0.15%	-8.24%
	TVR1	0.00	0.48	0.48	#Error	0.15%	#Error
	ORU1	0.15	0.44	0.29	7.50%	5.39%	-2.11%
	MDI1	1.21	0.40	(0.81)	2.11%	1.75%	-0.36%
	KRN1	0.96	0.39	(0.57)	1.53%	11.74%	10.20%
	KUM1	1.04	0.34	(0.69)	3.64%	2.26%	-1.38%
	NMM1	0.01	0.16	0.15	9.55%	3.92%	-5.63%
	APM1	0.08	0.01	(0.07)	12.92%	15.22%	2.30%
	KIK1	0.16	0.00	(0.16)	4.92%	#Error	#Error
	NCK1	0.00	0.00		#Error	#Error	#Error
	PBR1	0.52	0.00	(0.52)	-3.69%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PDK1	0.70	0.00	(0.70)	2.51%	#Error	#Error
	TRY2	0.67	0.00	(0.67)	1.19%	#Error	#Error
	TRY3	0.68	0.00	(0.68)	2.25%	#Error	#Error
	Total	20.01	20.46	0.45	3.22%	4.62%	1.40%
SOUTH ARCOT	SJI2	0.99	3.21	2.22	5.80%	3.43%	-2.37%
	VPM2	0.99	1.72	0.73	9.05%	2.29%	-6.76%
	VPM1	0.00	1.33	1.33	#Error	-0.08%	#Error
	MKM1	1.39	1.24	(0.14)	5.58%	3.06%	-2.53%
	TDM1	0.63	1.19	0.56	1.84%	2.02%	0.18%
	TVM1	0.80	1.15	0.35	6.36%	1.19%	-5.17%
	CDM1	2.39	1.12	(1.28)	2.41%	8.36%	5.95%
	STP1	1.06	1.04	(0.02)	1.75%	7.70%	5.94%
	KML1	0.14	0.96	0.83	6.60%	6.90%	0.30%
	ULP1	1.65	0.95	(0.70)	1.56%	6.80%	5.24%
	PRT1	1.34	0.89	(0.46)	5.76%	4.10%	-1.66%
	KLM1	1.51	0.83	(0.68)	4.93%	4.88%	-0.06%
	NVL2	1.12	0.69	(0.43)	1.50%	1.67%	0.17%
	CUD1	5.72	0.54	(5.19)	3.83%	5.44%	1.62%
	TRK1	2.02	0.44	(1.58)	11.49%	1.55%	-9.94%
	POY2	0.19	0.27	0.08	15.79%	1.34%	-14.45%
	VCM1	0.14	0.19	0.05	9.42%	11.36%	1.94%
	TVM2	0.17	0.12	(0.05)	1.86%	6.33%	4.47%
	KKI2	1.41	0.00	(1.41)	-0.55%	#Error	#Error
	POY1	0.59	0.00	(0.59)	5.82%	#Error	#Error
	Total	24.25	17.88	(6.38)	4.50%	3.83%	-0.66%
TIRUPATI-01	TPY1	0.29	3.49	3.20	7.88%	0.75%	-7.13%
	ATP1	2.99	2.04	(0.95)	0.84%	0.88%	0.04%
	DHN1	1.45	1.57	0.13	0.37%	1.80%	1.43%
	TPY2	1.64	1.43	(0.21)	3.38%	1.23%	-2.14%
	NYP1	0.00	1.15	1.15	#Error	0.21%	#Error
	KNL2	0.55	1.07	0.52	4.99%	1.81%	-3.18%
	GTL1	0.51	0.91	0.40	2.11%	3.32%	1.20%
	CTO1	2.29	0.87	(1.42)	0.81%	2.33%	1.51%
	KAR1	0.29	0.64	0.36	6.81%	4.31%	-2.50%
	ADI1	0.92	0.64	(0.29)	3.88%	3.58%	-0.30%
	NDL1	0.91	0.56	(0.36)	1.18%	1.76%	0.57%
	PGR1	0.24	0.45	0.21	4.91%	2.27%	-2.64%
	KVL1	0.00	0.44	0.44	#Error	5.12%	#Error
	SPE1	0.24	0.37	0.14	4.82%	2.82%	-1.99%
	KHT1	0.16	0.35	0.19	6.35%	7.10%	0.75%
	NLR1	0.21	0.35	0.13	3.03%	-2.38%	-5.41%
	PUT1	0.48	0.18	(0.30)	0.15%	3.04%	2.89%
	BVL1	0.12	0.13	0.01	0.33%	0.25%	-0.08%
	KDR1	0.42	0.13	(0.28)	4.52%	-10.28%	-14.81%
	RCY1	0.67	0.13	(0.53)	1.79%	-10.28%	-12.07%
	VKI1	0.38	0.11	(0.27)	1.26%	5.82%	4.57%
KDA1	0.00	0.00		#Error	#Error	#Error	
KNL1	0.21	0.00	(0.21)	1.06%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KOU1	0.26	0.00	(0.26)	-0.65%	#Error	#Error
	MPL1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.00	0.00		#Error	#Error	#Error
	PIL1	0.12	0.00	(0.12)	0.33%	#Error	#Error
	PMR1	0.24	0.00	(0.24)	5.37%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	15.60	17.02	1.43	2.06%	1.57%	-0.49%
VIJAYAWADA-01	BVR1	0.94	1.71	0.78	2.02%	1.95%	-0.07%
	VJW2	8.87	1.67	(7.20)	1.22%	-0.13%	-1.35%
	GNT2	0.14	1.46	1.32	-1.49%	-0.48%	1.01%
	NPR1	0.96	1.28	0.32	1.49%	1.68%	0.20%
	TNK1	0.16	1.09	0.93	17.48%	1.09%	-16.39%
	VJW5	0.00	1.03	1.03	#Error	3.03%	#Error
	PRL1	0.35	0.67	0.32	1.89%	1.19%	-0.70%
	TEL1	0.21	0.49	0.28	1.86%	-1.75%	-3.61%
	PPM1	0.68	0.48	(0.20)	2.21%	0.15%	-2.06%
	TNI1	0.00	0.48	0.48	#Error	0.15%	#Error
	PAP1	0.15	0.43	0.27	13.13%	2.42%	-10.71%
	CRL1	0.30	0.43	0.13	9.36%	7.62%	-1.74%
	TDD1	0.00	0.31	0.31	#Error	12.80%	#Error
	ELU1	1.41	0.28	(1.12)	1.49%	5.09%	3.60%
	VJW1	0.51	0.28	(0.23)	13.53%	3.79%	-9.74%
	VJW3	0.19	0.23	0.04	6.70%	3.96%	-2.74%
	MTM1	0.15	0.23	0.07	1.79%	1.79%	0.00%
	VJW4	0.00	0.18	0.18	#Error	16.55%	#Error
	DPE1	0.83	0.17	(0.67)	4.02%	1.95%	-2.08%
	GNT1	0.22	0.16	(0.06)	0.74%	6.25%	5.51%
	RMV1	0.00	0.16	0.16	#Error	-1.70%	#Error
	GDV1	0.36	0.14	(0.22)	-2.03%	2.64%	4.66%
	JPT1	1.03	0.14	(0.89)	3.78%	1.79%	-2.00%
	AMP1	0.00	0.13	0.13	#Error	-0.38%	#Error
	BPP1	6.70	0.12	(6.58)	1.74%	10.57%	8.83%
	CKT1	0.11	0.01	(0.10)	-4.18%	23.89%	28.07%
	GVM1	0.14	0.00	(0.14)	-1.86%	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.20	0.00	(0.20)	2.14%	#Error	#Error
	OGL1	0.13	0.00	(0.13)	5.91%	#Error	#Error
	PNR1	0.21	0.00	(0.21)	1.86%	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
TVU1	0.00	0.00		#Error	#Error	#Error	
VKN1	0.14	0.00	(0.14)	-1.49%	#Error	#Error	
VUY1	0.14	0.00	(0.14)	-1.49%	#Error	#Error	
Total	25.24	13.76	(11.48)	2.11%	1.97%	-0.14%	
KL-NORTH	KZD1	18.02	11.16	(6.87)	0.52%	0.94%	0.42%
	Total	18.02	11.16	(6.87)	0.52%	0.94%	0.42%
KL-SOUTH	TVP1	0.58	1.52	0.94	-3.98%	1.42%	5.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	0.85	1.36	0.51	2.41%	2.14%	-0.27%
	PNL1	0.18	0.67	0.50	2.57%	1.19%	-1.38%
	KLR1	0.00	0.27	0.27	#Error	1.23%	#Error
	Total	1.61	3.83	2.22	0.11%	1.62%	1.52%
HO01							
	GHUB	5.42	0.00	(5.42)	-0.22%	#Error	#Error
	Total	5.42	0.00	(5.42)	-0.22%	#Error	#Error
	Total	381.73	360.69	(21.03)	2.18%	2.95%	0.77%