



Mobile - Daily Sales Performance As on 19-03-2026 11:30:14 PM

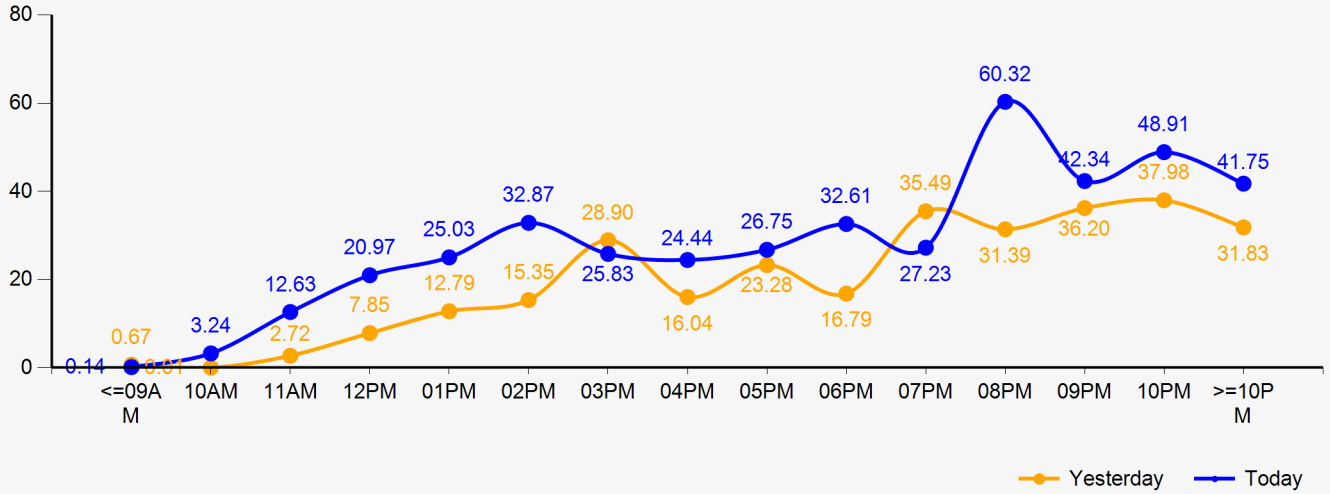
YD Sales : 297.29

YD GP%: 1.94%

TD Sales : 425.08

TD GP%: 1.86%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	1.20	66.68	65.47	4.07%	1.85%	-2.22%
SOUTH-01	56.82	56.85	0.03	0.51%	1.65%	1.14%
CHENNAI-02	37.99	49.22	11.22	3.02%	2.19%	-0.82%
VIJAYAWADA-01	1.04	49.11	48.07	2.32%	3.12%	0.80%
WEST-02	36.05	29.63	(6.42)	2.26%	2.14%	-0.12%
NORTH ARCOT	30.10	26.69	(3.41)	1.89%	2.20%	0.31%
TRICHY-01	29.55	25.46	(4.09)	1.28%	1.80%	0.53%
SOUTH-03	22.76	25.20	2.45	1.15%	1.83%	0.68%
CHENNAI-01	31.19	24.72	(6.47)	3.78%	2.33%	-1.46%
SOUTH ARCOT	27.68	22.37	(5.31)	2.47%	0.33%	-2.15%
HO01	0.00	21.13	21.13	#Error	-0.99%	#Error
KL-NORTH	7.37	12.65	5.28	-0.22%	0.76%	0.98%
WEST-01	12.81	10.88	(1.93)	2.77%	4.28%	1.52%
KL-SOUTH	2.72	4.48	1.76	1.07%	-0.59%	-1.66%
Total	297.29	425.08	128	1.94%	1.86%	-0.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NYP1	0.00	8.94	8.94	#Error	0.68%	#Error
	GTL1	0.09	4.69	4.61	4.79%	1.55%	-3.24%
	TPY2	0.00	4.62	4.62	#Error	1.58%	#Error
	KHT1	0.00	4.01	4.01	#Error	0.32%	#Error
	CTO1	0.00	3.99	3.99	#Error	2.87%	#Error
	VKI1	0.00	3.43	3.43	#Error	3.15%	#Error
	SPE1	0.00	3.15	3.15	#Error	2.28%	#Error
	KNL2	0.00	3.13	3.13	#Error	-0.12%	#Error
	BVL1	0.00	2.97	2.97	#Error	-1.48%	#Error
	ADI1	0.16	2.81	2.66	-3.22%	3.20%	6.42%
	TPY1	0.00	2.53	2.53	#Error	2.49%	#Error
	KDA1	0.00	2.46	2.46	#Error	1.05%	#Error
	PMR1	0.00	2.41	2.41	#Error	3.58%	#Error
	ATP1	0.13	2.29	2.17	2.64%	2.06%	-0.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	PIL1	0.00	2.10	2.10	#Error	3.42%	#Error	
	MPL1	0.21	2.10	1.89	3.90%	1.47%	-2.43%	
	KOU1	0.16	1.59	1.42	4.52%	2.94%	-1.58%	
	NLR1	0.00	1.57	1.57	#Error	1.22%	#Error	
	KAR1	0.00	1.24	1.24	#Error	4.61%	#Error	
	PUT1	0.00	1.07	1.07	#Error	5.23%	#Error	
	TPI1	0.00	0.83	0.83	100.00%	2.62%	-97.38%	
	DHN1	0.00	0.80	0.80	#Error	2.78%	#Error	
	RJP1	0.11	0.78	0.67	5.85%	1.86%	-3.99%	
	KDR1	0.00	0.69	0.69	#Error	1.44%	#Error	
	NDL1	0.12	0.68	0.56	6.19%	4.06%	-2.12%	
	PDT1	0.00	0.62	0.62	#Error	4.92%	#Error	
	KNL1	0.23	0.41	0.18	7.46%	6.75%	-0.71%	
	PGR1	0.00	0.31	0.31	#Error	4.82%	#Error	
	KVL1	0.00	0.26	0.26	#Error	0.22%	#Error	
	RCY1	0.00	0.21	0.21	#Error	2.39%	#Error	
	Total	1.20	66.68	65.47	4.07%	1.85%	-2.22%	
	SOUTH-01	TUT1	11.39	8.70	(2.70)	-1.28%	-0.19%	1.09%
		TVL1	6.10	8.36	2.26	0.83%	3.65%	2.82%
NGR1		4.71	3.67	(1.04)	-1.19%	-0.56%	0.63%	
RND1		0.27	3.26	2.99	2.34%	2.30%	-0.04%	
VLY1		2.37	3.22	0.85	0.48%	3.72%	3.24%	
KVT1		1.74	2.90	1.16	-1.10%	-0.44%	0.66%	
TKS2		4.87	2.72	(2.16)	0.65%	1.92%	1.27%	
VNR2		5.84	2.58	(3.27)	1.29%	2.67%	1.38%	
MAR1		0.33	2.55	2.22	8.80%	-1.07%	-9.87%	
MMT1		2.01	1.81	(0.20)	-1.41%	-1.85%	-0.44%	
VNR1		0.45	1.60	1.15	6.39%	1.94%	-4.45%	
TUT2		1.58	1.43	(0.15)	3.14%	5.20%	2.06%	
SVK1		0.74	1.39	0.65	-1.20%	-1.04%	0.16%	
TKS1		1.40	1.33	(0.08)	2.28%	1.88%	-0.40%	
APK1		0.33	1.32	0.99	2.09%	-2.65%	-4.74%	
KYR1		0.89	1.18	0.29	4.90%	2.32%	-2.58%	
PKD1		0.33	1.15	0.82	-7.63%	5.78%	13.41%	
APK2		0.41	0.91	0.50	4.75%	2.38%	-2.37%	
ARM1		0.72	0.61	(0.11)	-0.58%	-0.62%	-0.04%	
SGT1		1.73	0.59	(1.14)	1.16%	-0.86%	-2.03%	
KSM1		0.00	0.59	0.59	#Error	8.21%	#Error	
TCN1		1.73	0.54	(1.19)	-1.20%	1.76%	2.96%	
SNL1		0.00	0.53	0.53	#Error	4.70%	#Error	
TYI1		0.14	0.50	0.36	4.55%	0.89%	-3.65%	
RPM1		0.00	0.50	0.50	#Error	10.65%	#Error	
UDN1		1.18	0.49	(0.68)	3.87%	2.44%	-1.43%	
TKY1		0.39	0.46	0.06	7.22%	2.29%	-4.92%	
VKM1		0.95	0.44	(0.51)	4.02%	11.09%	7.07%	
ASM1		0.25	0.43	0.18	9.79%	0.86%	-8.93%	
KGL1		1.31	0.43	(0.87)	-1.86%	2.90%	4.76%	
STU2		0.40	0.32	(0.08)	0.11%	4.55%	4.44%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PDI1	0.72	0.22	(0.50)	5.94%	-1.81%	-7.75%
	ERL2	1.03	0.12	(0.90)	1.16%	0.96%	-0.20%
	SKD1	0.29	0.01	(0.28)	3.41%	14.49%	11.08%
	COL1	0.00	0.00		#Error	#Error	#Error
	SDI1	0.22	0.00	(0.22)	4.91%	#Error	#Error
	Total	56.82	56.85	0.03	0.51%	1.65%	1.14%
CHENNAI-02	CH03	2.12	10.61	8.49	2.30%	1.57%	-0.72%
	CH21	1.45	5.78	4.33	-0.33%	0.99%	1.32%
	GPD1	2.28	3.07	0.79	1.19%	2.96%	1.76%
	CH12	1.67	2.53	0.86	1.73%	5.08%	3.35%
	CH15	4.66	2.30	(2.35)	2.54%	1.21%	-1.33%
	CH20	4.34	2.26	(2.08)	3.34%	2.22%	-1.12%
	UKI1	0.76	2.23	1.47	0.82%	2.44%	1.62%
	MC05	1.50	2.17	0.66	1.57%	4.90%	3.33%
	CH18	0.43	2.00	1.57	8.23%	0.43%	-7.79%
	MJR1	0.77	1.95	1.18	5.73%	1.66%	-4.07%
	CH44	3.30	1.89	(1.42)	2.85%	2.21%	-0.63%
	CH34	3.13	1.78	(1.35)	3.50%	1.25%	-2.25%
	CH50	0.82	1.48	0.66	1.97%	2.11%	0.14%
	CH33	1.99	1.35	(0.65)	4.34%	0.28%	-4.06%
	CH46	0.97	1.03	0.05	-0.31%	2.25%	2.56%
	PON1	1.01	1.02	0.01	1.66%	3.00%	1.34%
	MC06	1.12	0.99	(0.13)	2.86%	3.70%	0.84%
	CH36	0.29	0.94	0.65	9.23%	1.88%	-7.35%
	CH51	0.27	0.84	0.57	0.97%	2.64%	1.67%
	CH24	0.40	0.71	0.31	1.32%	3.56%	2.24%
	CH17	0.94	0.55	(0.38)	5.41%	9.07%	3.66%
	CH43	0.41	0.54	0.13	9.53%	3.63%	-5.91%
	CH23	1.06	0.46	(0.60)	4.86%	3.31%	-1.55%
	CH32	0.98	0.29	(0.69)	3.96%	4.27%	0.31%
	CH06	0.74	0.24	(0.50)	8.33%	2.00%	-6.32%
	CH41	0.31	0.13	(0.18)	11.22%	-3.12%	-14.34%
	CH27	0.01	0.08	0.06	14.17%	6.15%	-8.02%
CH01	0.00	0.00		#Error	#Error	#Error	
CH31	0.23	0.00	(0.23)	2.81%	#Error	#Error	
Total	37.99	49.22	11.22	3.02%	2.19%	-0.82%	
VIJAYAWADA-01	BVR1	0.00	5.19	5.19	#Error	2.57%	#Error
	ELU1	0.00	3.04	3.04	#Error	2.42%	#Error
	TNK1	0.00	2.76	2.76	#Error	2.55%	#Error
	JGG1	0.00	2.62	2.62	#Error	1.42%	#Error
	PAP1	0.00	2.37	2.37	#Error	2.28%	#Error
	GNT2	0.00	2.35	2.35	#Error	1.90%	#Error
	VJW3	0.25	2.24	2.00	4.59%	1.29%	-3.30%
	GNT1	0.00	2.18	2.18	#Error	3.08%	#Error
	JPT1	0.00	2.08	2.08	#Error	4.61%	#Error
	PPM1	0.45	2.00	1.56	0.71%	2.40%	1.68%
	CRL1	0.00	1.89	1.89	#Error	3.93%	#Error
	TEL1	0.00	1.74	1.74	#Error	1.53%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	DPE1	0.00	1.53	1.53	#Error	2.01%	#Error	
	RAL1	0.00	1.43	1.43	#Error	6.28%	#Error	
	PRL1	0.00	1.41	1.41	#Error	5.78%	#Error	
	NRT1	0.00	1.36	1.36	#Error	2.21%	#Error	
	VUY1	0.00	1.30	1.30	#Error	-0.71%	#Error	
	PNR1	0.00	1.27	1.27	#Error	2.26%	#Error	
	VJW2	0.00	1.25	1.25	#Error	9.34%	#Error	
	VJW4	0.00	1.24	1.24	#Error	5.22%	#Error	
	TVU1	0.00	1.19	1.19	#Error	7.10%	#Error	
	TNI1	0.00	0.92	0.92	#Error	2.66%	#Error	
	RMV1	0.13	0.78	0.66	3.01%	1.32%	-1.69%	
	NPR1	0.00	0.68	0.68	#Error	0.35%	#Error	
	GVM1	0.00	0.61	0.61	#Error	6.09%	#Error	
	KND1	0.00	0.61	0.61	#Error	0.82%	#Error	
	BPP1	0.11	0.55	0.44	3.00%	1.88%	-1.12%	
	GDV1	0.00	0.54	0.54	#Error	9.36%	#Error	
	MTM1	0.00	0.44	0.44	#Error	10.40%	#Error	
	VJW1	0.00	0.40	0.40	#Error	3.52%	#Error	
	CKT1	0.00	0.34	0.34	#Error	5.68%	#Error	
	OGL1	0.00	0.28	0.28	#Error	4.55%	#Error	
	VJW5	0.11	0.28	0.17	2.30%	2.62%	0.32%	
	AMP1	0.00	0.14	0.14	#Error	7.33%	#Error	
	VKN1	0.00	0.11	0.11	#Error	9.00%	#Error	
	TDD1	0.00	0.00	0.00	#Error	#Error	#Error	
	Total		1.04	49.11	48.07	2.32%	3.12%	0.80%
	WEST-02	MCR1	1.25	2.68	1.43	2.79%	-0.20%	-2.99%
OML1		1.09	1.93	0.84	5.67%	4.07%	-1.59%	
KRI1		0.63	1.89	1.27	6.26%	1.79%	-4.47%	
HSR2		1.38	1.89	0.51	-0.50%	0.71%	1.21%	
SLM1		1.97	1.88	(0.09)	2.11%	1.18%	-0.93%	
TRM1		1.95	1.85	(0.10)	2.27%	2.71%	0.44%	
SLM2		1.91	1.75	(0.17)	0.04%	1.17%	1.12%	
ATU1		1.71	1.51	(0.21)	2.77%	-0.80%	-3.57%	
SLM3		1.57	1.48	(0.10)	3.00%	1.64%	-1.37%	
DPR1		0.45	1.44	1.00	-2.32%	0.59%	2.91%	
APN1		2.27	1.24	(1.02)	6.49%	3.68%	-2.81%	
NKL2		0.57	1.00	0.43	1.47%	5.15%	3.69%	
PLC1		0.96	0.92	(0.04)	7.30%	3.85%	-3.44%	
HRR1		0.39	0.88	0.50	14.04%	2.97%	-11.08%	
KAM1		0.88	0.88		1.43%	-2.73%	-4.16%	
BMD1		1.23	0.82	(0.41)	2.99%	-0.01%	-3.01%	
VPD1		0.41	0.81	0.40	4.83%	3.26%	-1.57%	
PMP1		0.98	0.63	(0.35)	-0.83%	6.76%	7.59%	
KMM1		0.58	0.62	0.04	-0.61%	2.18%	2.79%	
EPI1		1.01	0.58	(0.42)	0.49%	3.89%	3.40%	
KVP1		2.92	0.54	(2.37)	-1.92%	2.14%	4.07%	
SGI1	1.89	0.45	(1.44)	3.94%	9.03%	5.09%		
VKL1	0.92	0.44	(0.48)	2.41%	4.41%	2.00%		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	EDP1	1.69	0.27	(1.42)	-1.19%	2.94%	4.13%
	ERD1	0.92	0.23	(0.69)	5.87%	12.31%	6.44%
	CMI1	0.22	0.21	(0.01)	3.37%	12.52%	9.16%
	DPR2	0.45	0.20	(0.24)	-1.70%	2.13%	3.83%
	ERD2	0.39	0.17	(0.22)	1.40%	13.91%	12.51%
	SGG1	0.22	0.12	(0.09)	4.25%	0.13%	-4.13%
	HSR1	1.08	0.10	(0.98)	0.55%	-0.47%	-1.02%
	MTR1	1.12	0.10	(1.02)	5.23%	-0.47%	-5.70%
	RSP1	0.87	0.10	(0.77)	1.03%	-0.47%	-1.50%
	PDR1	0.19	0.00	(0.19)	6.01%	#Error	#Error
	TCG1	0.00	0.00		#Error	#Error	#Error
	Total	36.05	29.63	(6.42)	2.26%	2.14%	-0.12%
	NORTH ARCOT	VEL2	2.23	2.50	0.27	0.73%	-4.02%
PLR1		1.01	2.16	1.15	1.78%	1.49%	-0.29%
WJP1		1.79	1.78	(0.01)	4.34%	3.63%	-0.71%
TRT1		1.12	1.71	0.58	1.74%	2.15%	0.41%
KPM2		2.21	1.58	(0.62)	0.47%	3.30%	2.84%
SLG1		0.92	1.45	0.53	-0.03%	-0.34%	-0.31%
ANI1		0.13	1.42	1.30	11.05%	2.88%	-8.17%
VEL1		1.02	1.36	0.34	1.85%	5.56%	3.71%
AKM1		0.84	1.29	0.45	-0.54%	1.86%	2.40%
VNB1		1.84	1.19	(0.64)	2.24%	1.95%	-0.29%
PTU1		1.09	1.19	0.10	3.09%	4.15%	1.06%
TRL1		1.20	1.16	(0.04)	2.22%	2.30%	0.08%
BGR1		0.70	0.96	0.26	0.29%	10.59%	10.30%
ARC2		0.78	0.94	0.15	5.76%	5.52%	-0.24%
SBR1		1.93	0.86	(1.07)	-0.37%	8.44%	8.81%
GDM1		1.07	0.82	(0.25)	2.57%	4.04%	1.47%
UGI1		0.48	0.73	0.25	1.31%	-1.43%	-2.75%
TRR1		1.86	0.63	(1.23)	2.20%	-8.78%	-10.98%
KPM1		1.42	0.61	(0.81)	3.08%	-0.44%	-3.52%
ABR1		2.01	0.56	(1.45)	1.22%	10.19%	8.97%
WJD1		1.62	0.56	(1.07)	3.82%	5.48%	1.66%
VSI1		1.09	0.43	(0.67)	2.64%	1.87%	-0.77%
CPT1		0.53	0.42	(0.12)	0.26%	-0.99%	-1.25%
CGM1		0.91	0.27	(0.64)	0.90%	-5.66%	-6.56%
CYR1		0.29	0.10	(0.19)	4.93%	-0.47%	-5.40%
Total		30.10	26.69	(3.41)	1.89%	2.20%	0.31%
TRICHY-01		TRY1	2.14	5.37	3.23	4.06%	-0.32%
	KUM1	1.27	3.14	1.87	-1.06%	-0.51%	0.54%
	TRY4	1.34	2.61	1.27	6.39%	-0.46%	-6.85%
	TYR1	2.51	1.76	(0.75)	-0.72%	2.35%	3.07%
	AYR1	0.65	1.25	0.60	6.79%	0.24%	-6.55%
	TVR2	0.69	1.15	0.46	-0.94%	0.12%	1.06%
	PBR2	2.07	1.07	(1.01)	-6.26%	5.97%	12.23%
	ORU1	0.02	1.06	1.05	15.97%	3.03%	-12.94%
	JKM1	0.55	0.90	0.35	10.85%	2.46%	-8.39%
	NGT1	2.13	0.85	(1.28)	1.22%	7.78%	6.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TNJ2	0.42	0.79	0.37	0.12%	6.79%	6.67%	
	TTP1	2.78	0.77	(2.00)	0.77%	2.14%	1.37%	
	KRN1	0.51	0.69	0.19	6.13%	2.87%	-3.26%	
	PDK1	0.32	0.67	0.35	13.20%	8.59%	-4.61%	
	MSI1	3.54	0.64	(2.90)	-1.03%	0.31%	1.34%	
	TNJ1	1.59	0.55	(1.05)	-0.38%	6.97%	7.35%	
	PTK1	0.67	0.50	(0.17)	0.15%	5.35%	5.20%	
	KIK1	0.27	0.37	0.10	0.12%	0.12%	0.00%	
	NMM1	0.71	0.33	(0.37)	5.91%	7.15%	1.24%	
	MDI1	1.27	0.27	(1.00)	0.60%	9.49%	8.89%	
	PBR1	0.39	0.22	(0.17)	8.29%	2.82%	-5.48%	
	NCK1	0.48	0.19	(0.29)	5.87%	2.32%	-3.55%	
	MVM1	0.51	0.10	(0.41)	4.59%	-0.47%	-5.06%	
	TRY3	0.90	0.10	(0.80)	6.13%	-0.47%	-6.60%	
	TVR1	1.16	0.10	(1.06)	-0.46%	-0.47%	-0.01%	
	APM1	0.00	0.00		#Error	#Error	#Error	
	TRY2	0.67	0.00	(0.67)	0.46%	#Error	#Error	
	Total	29.55	25.46	(4.09)	1.28%	1.80%	0.53%	
	SOUTH-03	MDU1	0.82	2.40	1.58	0.00%	2.45%	2.45%
		TEN1	0.82	2.06	1.23	1.46%	-0.65%	-2.12%
MDU3		2.32	1.63	(0.68)	0.18%	-0.26%	-0.44%	
MDU7		1.77	1.61	(0.16)	1.54%	2.71%	1.17%	
TDI1		1.50	1.53	0.03	1.35%	-0.04%	-1.40%	
DKI1		0.86	1.38	0.52	-0.89%	0.65%	1.55%	
TEN2		1.52	1.36	(0.16)	-2.53%	1.33%	3.86%	
KPT1		0.28	1.04	0.76	4.12%	0.88%	-3.24%	
USL1		0.55	1.03	0.48	0.39%	3.41%	3.02%	
ATG1		1.19	1.01	(0.18)	-0.93%	0.64%	1.56%	
DGL1		0.23	0.93	0.70	1.42%	1.55%	0.13%	
NTM1		0.43	0.90	0.47	4.31%	4.87%	0.56%	
SGP1		1.07	0.84	(0.23)	-0.20%	8.57%	8.77%	
CMR1		0.47	0.74	0.27	-1.51%	-0.08%	1.43%	
KKD3		0.36	0.71	0.35	-3.06%	0.48%	3.53%	
MDU4		0.54	0.70	0.15	3.62%	5.13%	1.51%	
PVI1		0.52	0.50	(0.02)	-0.76%	2.64%	3.40%	
TMM1		0.23	0.48	0.25	5.31%	2.16%	-3.15%	
DGL2		0.16	0.43	0.26	4.92%	3.09%	-1.83%	
MDU6		0.80	0.41	(0.39)	6.82%	3.06%	-3.76%	
CBM1		0.45	0.40	(0.05)	4.06%	6.80%	2.75%	
SVG1		0.43	0.34	(0.09)	-4.18%	1.24%	5.42%	
MDU2		0.59	0.34	(0.25)	4.23%	2.56%	-1.67%	
ODM1		0.70	0.33	(0.37)	3.49%	2.57%	-0.92%	
ADP1		0.24	0.31	0.07	7.67%	2.47%	-5.20%	
BNR1		0.52	0.28	(0.24)	6.20%	-0.91%	-7.12%	
BTU1		0.43	0.25	(0.18)	-3.18%	0.65%	3.83%	
PKM1		0.53	0.22	(0.31)	-0.86%	-1.17%	-0.31%	
MPA1		0.46	0.22	(0.24)	10.53%	2.23%	-8.30%	
PNV2		0.00	0.19	0.19	#Error	-1.33%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TPT1	1.17	0.18	(0.99)	-0.72%	-0.20%	0.52%
	PNI1	0.30	0.14	(0.16)	7.52%	11.12%	3.60%
	MNM1	0.00	0.12	0.12	#Error	9.18%	#Error
	MDU5	0.38	0.10	(0.28)	1.14%	-0.47%	-1.61%
	NKI1	0.00	0.10	0.10	#Error	-0.47%	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	KYK1	0.00	0.00		#Error	#Error	#Error
	MLR1	0.12	0.00	(0.12)	0.65%	#Error	#Error
	Total	22.76	25.20	2.45	1.15%	1.83%	0.68%
CHENNAI-01	GUD2	0.31	2.08	1.77	9.40%	3.06%	-6.35%
	CH05	2.12	1.94	(0.18)	1.77%	-2.74%	-4.51%
	SKL1	0.60	1.44	0.84	1.79%	0.25%	-1.54%
	CH48	1.88	1.37	(0.52)	5.22%	1.74%	-3.48%
	CH07	0.40	1.27	0.87	9.62%	1.04%	-8.58%
	CH40	0.44	1.22	0.78	2.00%	0.51%	-1.49%
	CH39	0.11	1.21	1.10	2.31%	0.44%	-1.87%
	CH28	1.61	1.02	(0.59)	4.96%	5.48%	0.52%
	CH49	2.13	0.97	(1.16)	1.22%	5.26%	4.03%
	CH14	2.11	0.92	(1.19)	4.84%	4.30%	-0.54%
	GUD1	0.65	0.92	0.27	0.64%	2.06%	1.42%
	AVD1	1.51	0.91	(0.60)	2.99%	2.56%	-0.43%
	CH16	0.79	0.90	0.10	2.82%	0.63%	-2.19%
	CH47	0.56	0.82	0.27	0.44%	1.94%	1.50%
	CH35	2.21	0.79	(1.42)	2.08%	2.17%	0.09%
	MC10	0.11	0.77	0.66	3.00%	0.52%	-2.48%
	KNR1	1.44	0.74	(0.70)	4.47%	4.76%	0.29%
	CH25	0.60	0.57	(0.03)	2.70%	-0.09%	-2.78%
	MRM1	0.96	0.50	(0.46)	7.03%	2.55%	-4.48%
	TKM1	0.66	0.47	(0.19)	9.40%	6.19%	-3.21%
	CH42	1.22	0.47	(0.75)	4.50%	9.13%	4.63%
	CH45	0.76	0.42	(0.34)	2.46%	4.24%	1.78%
	CGL1	0.17	0.41	0.24	7.77%	3.58%	-4.19%
	CH22	0.00	0.41	0.41	#Error	2.60%	#Error
	MC09	0.15	0.39	0.24	10.20%	8.15%	-2.04%
	CH38	1.91	0.39	(1.53)	3.61%	6.66%	3.05%
	CH19	1.67	0.33	(1.34)	1.75%	1.59%	-0.16%
	CH37	1.02	0.30	(0.72)	6.19%	6.98%	0.79%
	CH30	2.02	0.30	(1.72)	3.65%	3.52%	-0.13%
	CH08	0.77	0.28	(0.50)	8.75%	3.49%	-5.26%
	CH26	0.30	0.21	(0.09)	2.93%	6.93%	4.00%
	CH29	0.00	0.00		#Error	#Error	#Error
Total	31.19	24.72	(6.47)	3.78%	2.33%	-1.46%	
SOUTH ARCOT	CUD1	5.61	5.03	(0.58)	0.24%	1.62%	1.38%
	STP1	0.72	3.17	2.44	4.60%	0.87%	-3.73%
	TRK1	2.12	1.65	(0.47)	2.81%	-1.43%	-4.25%
	TVM2	2.67	1.52	(1.14)	4.25%	0.00%	-4.26%
	NVL2	1.12	1.48	0.36	5.39%	1.69%	-3.70%
	POY1	0.37	1.29	0.93	7.41%	-12.89%	-20.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CDM1	1.80	1.06	(0.74)	3.36%	6.31%	2.95%
	TVM1	1.66	0.79	(0.87)	2.76%	2.48%	-0.27%
	KKI2	0.22	0.76	0.54	8.82%	-0.86%	-9.68%
	KLM1	0.00	0.75	0.75	100.00%	2.47%	-97.53%
	SJI2	1.42	0.75	(0.67)	-0.67%	-11.30%	-10.63%
	PRT1	2.16	0.66	(1.49)	5.19%	1.75%	-3.44%
	ULP1	2.13	0.55	(1.58)	2.07%	3.98%	1.91%
	KML1	0.13	0.52	0.39	4.52%	0.01%	-4.51%
	POY2	1.76	0.50	(1.25)	0.08%	3.16%	3.08%
	VPM2	0.21	0.47	0.27	0.68%	-1.28%	-1.96%
	TDM1	0.96	0.44	(0.52)	2.80%	5.04%	2.24%
	VPM1	0.39	0.42	0.03	0.13%	2.62%	2.49%
	VCM1	0.00	0.40	0.40	#Error	7.58%	#Error
	MKM1	2.25	0.17	(2.08)	3.06%	5.41%	2.35%
	Total	27.68	22.37	(5.31)	2.47%	0.33%	-2.15%
	HO01	GHUB	0.00	21.13	21.13	#Error	-0.99%
Total		0.00	21.13	21.13	#Error	-0.99%	#Error
KL-NORTH	KZD1	7.37	12.65	5.28	-0.22%	0.76%	0.98%
	Total	7.37	12.65	5.28	-0.22%	0.76%	0.98%
WEST-01	CBE2	0.67	2.40	1.73	0.46%	3.37%	2.91%
	KGI1	0.61	0.99	0.38	4.95%	1.53%	-3.41%
	GDR1	2.07	0.96	(1.11)	1.73%	4.65%	2.92%
	UAM1	0.49	0.84	0.36	0.75%	9.13%	8.38%
	TPR1	0.13	0.84	0.71	11.45%	10.26%	-1.19%
	KMR1	0.00	0.73	0.73	#Error	0.58%	#Error
	DPM2	0.76	0.72	(0.04)	2.50%	4.27%	1.78%
	PPI1	0.29	0.61	0.32	1.56%	1.75%	0.18%
	TPR4	0.00	0.50	0.50	#Error	6.93%	#Error
	CBE3	0.00	0.41	0.41	#Error	2.18%	#Error
	UMP1	0.00	0.39	0.39	#Error	10.52%	#Error
	PLI1	0.00	0.21	0.21	#Error	6.78%	#Error
	PDM1	0.29	0.15	(0.14)	4.95%	6.31%	1.37%
	TPR3	1.09	0.13	(0.96)	4.07%	4.23%	0.16%
	SNR1	0.00	0.13	0.13	#Error	1.58%	#Error
	AVI1	0.71	0.10	(0.61)	6.95%	-0.47%	-7.42%
	CBE4	0.83	0.10	(0.73)	3.28%	-0.47%	-3.75%
	CBE6	0.26	0.10	(0.16)	3.88%	-0.47%	-4.35%
	CNR1	1.29	0.10	(1.19)	2.47%	-0.47%	-2.94%
	GBM1	0.23	0.10	(0.13)	3.95%	-0.47%	-4.42%
	KGM1	0.81	0.10	(0.71)	4.17%	-0.47%	-4.64%
	SYM2	0.29	0.10	(0.19)	4.11%	-0.47%	-4.58%
	TPR2	0.61	0.10	(0.51)	0.09%	-0.47%	-0.56%
	CBE5	0.00	0.08	0.08	#Error	6.15%	#Error
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.28	0.00	(0.28)	2.24%	#Error	#Error
	KMD1	0.45	0.00	(0.45)	0.71%	#Error	#Error
MPM1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SUL1	0.67	0.00	(0.67)	0.23%	#Error	#Error
	Total	12.81	10.88	(1.93)	2.77%	4.28%	1.52%
KL-SOUTH	PAS1	1.12	2.85	1.73	2.63%	-1.45%	-4.08%
	TVP1	0.29	1.07	0.78	-4.41%	0.16%	4.57%
	KLR1	0.34	0.56	0.21	1.33%	2.38%	1.05%
	PNL1	0.97	0.00	(0.97)	0.81%	#Error	#Error
	Total	2.72	4.48	1.76	1.07%	-0.59%	-1.66%
	Total	297.29	425.08	127.79	1.94%	1.86%	-0.08%