

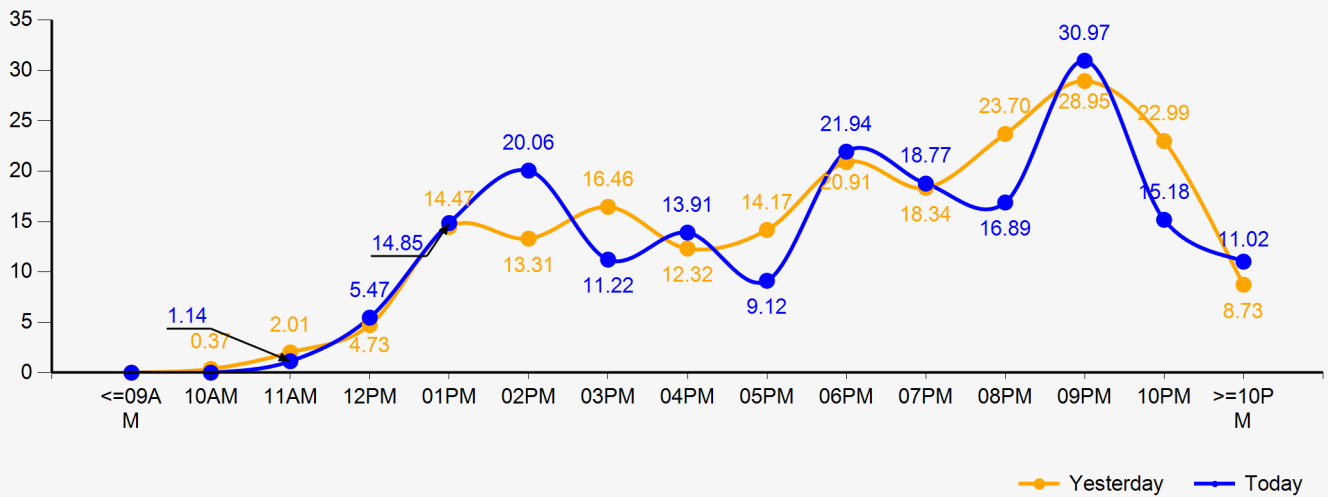
YD Sales : 201.47

YD GP%: 1.88%

TD Sales : 190.55

TD GP%: 0.63%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	25.16	25.85	0.69	1.69%	0.25%	-1.45%
WEST-02	22.72	24.25	1.53	1.96%	0.99%	-0.97%
SOUTH-01	28.91	23.90	(5.01)	1.09%	1.25%	0.16%
SOUTH ARCOT	16.10	16.86	0.77	1.88%	-0.22%	-2.09%
TRICHY-01	17.70	16.81	(0.89)	2.04%	1.51%	-0.53%
SOUTH-03	18.25	16.39	(1.86)	1.80%	2.10%	0.30%
CHENNAI-01	20.47	14.95	(5.52)	2.41%	-5.51%	-7.92%
NORTH ARCOT	20.84	14.43	(6.41)	2.20%	2.07%	-0.14%
WEST-01	12.97	12.13	(0.85)	2.95%	2.68%	-0.27%
TIRUPATI-01	8.05	9.03	0.98	3.04%	1.44%	-1.61%
VIJAYAWADA-01	9.69	8.78	(0.91)	-0.04%	1.48%	1.52%
HO01	0.00	4.62	4.62	#Error	-0.99%	#Error
KL-SOUTH	0.62	2.54	1.93	5.09%	0.61%	-4.48%
Total	201.47	190.55	(11)	1.88%	0.63%	-1.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH09	0.18	2.98	2.79	3.72%	0.04%	-3.68%
	CH17	0.59	2.18	1.59	0.11%	2.05%	1.94%
	CH34	1.13	2.08	0.94	-1.66%	1.83%	3.49%
	MJR1	1.64	2.00	0.36	1.28%	2.16%	0.88%
	CH21	1.74	1.54	(0.20)	1.93%	1.53%	-0.41%
	CH18	0.48	1.53	1.05	6.76%	1.74%	-5.02%
	CH44	0.59	1.46	0.87	0.22%	2.25%	2.03%
	CH15	2.41	1.39	(1.02)	3.05%	2.68%	-0.37%
	CH46	0.31	1.37	1.06	4.03%	-13.10%	-17.13%
	CH03	3.57	1.22	(2.35)	1.73%	-2.98%	-4.70%
	CH23	0.00	1.15	1.15	#Error	1.85%	#Error
	MC06	0.93	1.00	0.07	1.41%	-0.80%	-2.20%
	PON1	0.57	0.72	0.14	3.23%	2.37%	-0.86%
	CH41	1.84	0.71	(1.13)	0.00%	1.14%	1.14%
	CH06	0.00	0.71	0.71	#Error	0.44%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH12	0.10	0.67	0.57	3.81%	-1.53%	-5.33%
	CH24	0.48	0.66	0.18	3.15%	0.55%	-2.60%
	CH20	1.75	0.56	(1.19)	0.65%	3.63%	2.98%
	GPD1	0.40	0.56	0.16	3.04%	-12.33%	-15.36%
	CH31	0.00	0.45	0.45	#Error	3.24%	#Error
	CH43	1.04	0.37	(0.67)	1.33%	1.30%	-0.03%
	CH27	0.61	0.25	(0.36)	4.53%	3.72%	-0.81%
	CH33	0.19	0.18	(0.01)	2.42%	8.24%	5.82%
	UKI1	1.58	0.12	(1.46)	2.55%	1.69%	-0.86%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.10	0.00	(0.10)	4.32%	#Error	#Error
	CH36	0.85	0.00	(0.85)	2.21%	#Error	#Error
	MC05	2.07	0.00	(2.07)	0.88%	#Error	#Error
	Total	25.16	25.85	0.69	1.69%	0.25%	-1.45%
WEST-02	HSR2	1.56	4.70	3.14	2.48%	-1.80%	-4.27%
	OML1	0.73	2.49	1.76	3.55%	1.39%	-2.16%
	DPR2	0.17	1.50	1.33	3.72%	0.31%	-3.41%
	KMM1	0.00	1.34	1.34	#Error	1.27%	#Error
	SGI1	0.61	1.31	0.70	4.21%	4.30%	0.09%
	BMD1	1.13	1.25	0.12	4.22%	1.25%	-2.96%
	SLM3	0.88	1.21	0.33	0.02%	2.15%	2.13%
	HSR1	1.41	1.14	(0.27)	0.46%	2.14%	1.68%
	TRM1	2.86	0.99	(1.87)	2.49%	3.38%	0.89%
	PMP1	0.47	0.91	0.44	-3.55%	0.27%	3.82%
	ATU1	0.54	0.89	0.35	1.72%	-0.24%	-1.97%
	KVP1	0.57	0.89	0.33	-1.90%	-0.20%	1.70%
	MTR1	0.62	0.77	0.14	3.64%	4.45%	0.81%
	SLM2	0.15	0.75	0.61	-4.06%	1.33%	5.38%
	SLM1	1.11	0.74	(0.36)	1.97%	3.64%	1.68%
	DPR1	0.33	0.63	0.30	-1.06%	-2.67%	-1.61%
	MCR1	1.06	0.54	(0.51)	-0.23%	2.40%	2.62%
	PLC1	0.80	0.46	(0.35)	2.99%	3.38%	0.38%
	NKL2	0.84	0.44	(0.39)	2.75%	0.72%	-2.03%
	HRR1	0.51	0.39	(0.12)	4.08%	2.51%	-1.57%
	KRI1	0.00	0.22	0.22	#Error	-7.51%	#Error
	VPD1	1.62	0.14	(1.48)	1.53%	3.72%	2.19%
	ERD1	0.39	0.14	(0.25)	4.50%	3.72%	-0.78%
	EPI1	0.14	0.13	(0.01)	5.22%	6.01%	0.79%
	CMI1	0.33	0.12	(0.20)	7.09%	2.91%	-4.17%
	TCG1	0.30	0.12	(0.18)	-1.36%	7.77%	9.13%
	APN1	1.59	0.01	(1.57)	4.55%	14.07%	9.52%
	ERD2	0.20	0.01	(0.19)	2.37%	14.07%	11.71%
	EDP1	0.52	0.00	(0.52)	-0.74%	#Error	#Error
	PDR1	0.32	0.00	(0.32)	-1.21%	#Error	#Error
	RSP1	0.21	0.00	(0.21)	-0.24%	#Error	#Error
	SGG1	0.48	0.00	(0.48)	-0.91%	#Error	#Error
	VKL1	0.28	0.00	(0.28)	2.91%	#Error	#Error
	Total	22.72	24.25	1.53	1.96%	0.99%	-0.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	2.66	3.19	0.53	-7.08%	0.42%	7.50%
	KVT1	2.27	2.87	0.60	1.88%	0.57%	-1.32%
	TVL1	4.15	2.23	(1.91)	0.93%	0.91%	-0.02%
	VNR2	0.48	2.01	1.54	3.39%	4.13%	0.74%
	NGR1	2.01	1.83	(0.19)	4.31%	0.86%	-3.45%
	TUT2	1.97	1.10	(0.87)	3.89%	-1.73%	-5.62%
	KGL1	0.42	1.07	0.65	2.25%	3.05%	0.80%
	APK1	0.00	1.01	1.01	#Error	-1.63%	#Error
	COL1	0.00	0.90	0.90	#Error	0.99%	#Error
	UDN1	2.68	0.82	(1.86)	-0.59%	-0.40%	0.19%
	TKS2	0.64	0.67	0.03	3.81%	3.42%	-0.40%
	ERL2	0.42	0.66	0.24	2.39%	3.09%	0.70%
	TKS1	0.75	0.58	(0.17)	4.54%	2.66%	-1.87%
	VKM1	0.38	0.57	0.19	3.82%	-2.17%	-5.99%
	APK2	0.32	0.51	0.19	0.83%	1.61%	0.78%
	SVK1	0.11	0.51	0.39	3.85%	0.61%	-3.24%
	ASM1	0.09	0.39	0.30	0.65%	1.28%	0.63%
	TYI1	0.19	0.39	0.20	4.14%	3.78%	-0.37%
	PDI1	0.44	0.37	(0.08)	2.93%	2.98%	0.05%
	SGT1	0.23	0.34	0.11	2.11%	0.13%	-1.98%
	ARM1	0.21	0.34	0.13	-0.83%	-1.31%	-0.48%
	VNR1	1.10	0.33	(0.77)	-1.49%	2.75%	4.24%
	MMT1	0.58	0.30	(0.28)	-0.45%	1.68%	2.13%
	SDI1	0.35	0.27	(0.08)	2.91%	4.70%	1.78%
	KYR1	0.55	0.23	(0.32)	0.97%	3.22%	2.25%
	SNL1	0.69	0.21	(0.48)	0.79%	4.91%	4.12%
	TKY1	0.17	0.20	0.02	3.72%	5.00%	1.28%
	KSM1	0.39	0.20	(0.20)	3.20%	4.91%	1.71%
	TCN1	1.25	0.18	(1.07)	1.99%	-1.45%	-3.43%
	SKD1	0.34	0.17	(0.16)	4.22%	3.72%	-0.50%
	STU2	0.00	0.14	0.14	#Error	6.61%	#Error
	MAR1	0.14	0.13	(0.01)	4.98%	4.93%	-0.05%
	RPM1	0.32	0.10	(0.22)	3.78%	6.69%	2.91%
	PKD1	1.33	0.00	(1.33)	3.33%	#Error	#Error
	RND1	0.13	0.00	(0.13)	-2.82%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VLY1	1.15	-0.93	(2.08)	1.20%	3.00%	1.80%
	Total	28.91	23.90	(5.01)	1.09%	1.25%	0.16%
SOUTH ARCOT	TRK1	2.08	2.22	0.14	0.32%	-0.42%	-0.74%
	CUD1	3.06	2.19	(0.87)	2.58%	1.43%	-1.15%
	NVL2	0.48	1.68	1.21	-0.91%	0.04%	0.96%
	TVM1	0.81	1.49	0.68	0.43%	-5.58%	-6.01%
	SJI2	0.83	1.39	0.56	3.67%	-13.04%	-16.71%
	VPM2	0.01	1.27	1.26	9.35%	-0.19%	-9.53%
	KLM1	0.91	1.01	0.10	1.03%	1.23%	0.20%
	CDM1	1.13	0.77	(0.36)	4.18%	4.50%	0.33%
	TVM2	1.29	0.74	(0.55)	1.41%	2.16%	0.75%
	KKI2	0.37	0.65	0.28	6.77%	2.55%	-4.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY2	0.64	0.62	(0.02)	0.47%	1.01%	0.55%
	TDM1	1.09	0.58	(0.51)	1.22%	4.99%	3.77%
	PRT1	0.49	0.51	0.02	1.52%	3.59%	2.07%
	KML1	0.07	0.51	0.44	2.09%	5.47%	3.39%
	MKM1	0.32	0.48	0.16	4.99%	3.94%	-1.05%
	STP1	0.89	0.33	(0.56)	3.27%	3.86%	0.59%
	ULP1	0.58	0.25	(0.32)	2.35%	5.75%	3.39%
	POY1	0.47	0.17	(0.29)	-0.52%	0.37%	0.88%
	VCM1	0.33	0.00	(0.33)	1.84%	#Error	#Error
	VPM1	0.27	0.00	(0.27)	-0.25%	#Error	#Error
	Total	16.10	16.86	0.77	1.88%	-0.22%	-2.09%
TRICHY-01							
	TRY1	2.37	2.70	0.33	-0.53%	0.58%	1.11%
	TTP1	0.93	2.00	1.07	5.20%	3.29%	-1.91%
	TNJ1	1.15	1.42	0.27	0.95%	0.83%	-0.12%
	PBR2	1.89	1.25	(0.64)	0.82%	3.14%	2.32%
	JKM1	0.78	1.09	0.31	1.94%	-1.31%	-3.25%
	TVR1	0.54	0.98	0.44	2.86%	-1.11%	-3.97%
	NGT1	0.12	0.96	0.84	4.92%	4.21%	-0.71%
	TNJ2	0.71	0.94	0.22	2.24%	-0.22%	-2.46%
	AYR1	0.57	0.87	0.30	5.58%	1.37%	-4.20%
	TRY3	0.98	0.82	(0.16)	2.24%	-2.32%	-4.55%
	TYR1	0.51	0.69	0.17	3.38%	3.47%	0.08%
	TVR2	0.39	0.68	0.29	-0.54%	1.82%	2.36%
	MSI1	0.64	0.59	(0.05)	4.43%	3.17%	-1.26%
	MVM1	0.38	0.42	0.04	5.72%	4.27%	-1.45%
	NCK1	0.11	0.21	0.10	2.92%	1.68%	-1.25%
	KUM1	0.61	0.19	(0.42)	-2.12%	3.95%	6.07%
	KRN1	0.79	0.18	(0.61)	3.89%	3.72%	-0.17%
	TRY4	0.65	0.15	(0.50)	2.46%	2.15%	-0.31%
	TRY2	0.00	0.12	0.12	#Error	7.77%	#Error
	NMM1	1.02	0.12	(0.91)	1.58%	0.51%	-1.07%
	PDK1	1.07	0.11	(0.96)	2.84%	3.90%	1.06%
	PBR1	0.33	0.10	(0.23)	0.38%	0.40%	0.03%
	APM1	0.01	0.10	0.09	13.88%	3.99%	-9.89%
	MDI1	0.25	0.07	(0.18)	-1.29%	2.09%	3.38%
	ORU1	0.53	0.06	(0.47)	5.08%	3.25%	-1.83%
	KIK1	0.14	0.00	(0.14)	5.22%	#Error	#Error
	PTK1	0.22	0.00	(0.22)	4.95%	#Error	#Error
	Total	17.70	16.81	(0.89)	2.04%	1.51%	-0.53%
SOUTH-03							
	MDU6	0.11	1.50	1.39	3.81%	3.19%	-0.62%
	KYK1	0.12	1.05	0.93	4.13%	1.04%	-3.09%
	TMM1	0.33	1.04	0.71	1.99%	0.66%	-1.33%
	ADP1	0.16	0.95	0.79	4.64%	5.54%	0.91%
	CBM1	0.26	0.93	0.67	4.44%	0.86%	-3.58%
	MDU2	1.37	0.88	(0.49)	1.77%	0.11%	-1.66%
	TDI1	0.48	0.85	0.36	3.73%	3.90%	0.17%
	KPT1	0.58	0.84	0.26	3.82%	3.66%	-0.16%
	KKD3	0.56	0.65	0.08	3.62%	2.47%	-1.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	CMR1	0.54	0.63	0.09	5.21%	0.93%	-4.28%
	TPT1	0.32	0.61	0.29	0.16%	3.90%	3.74%
	MDU1	2.26	0.60	(1.65)	0.95%	1.13%	0.19%
	MDU4	0.26	0.58	0.31	4.21%	-0.11%	-4.31%
	TEN1	1.29	0.57	(0.72)	3.18%	3.85%	0.67%
	ODM1	0.87	0.57	(0.30)	1.48%	5.15%	3.67%
	PKM1	0.18	0.54	0.36	-4.62%	3.35%	7.97%
	DKI1	0.12	0.54	0.43	4.92%	1.44%	-3.49%
	MPA1	0.94	0.48	(0.46)	4.05%	5.07%	1.02%
	DGL2	0.08	0.44	0.36	2.85%	-14.24%	-17.09%
	NTM1	0.00	0.38	0.38	#Error	4.29%	#Error
	BNR1	0.29	0.29		5.05%	3.93%	-1.12%
	PNV2	0.11	0.27	0.16	3.00%	0.68%	-2.32%
	SGP1	0.11	0.22	0.11	0.83%	3.48%	2.64%
	BTU1	0.21	0.19	(0.02)	-0.42%	-1.51%	-1.09%
	SVG1	0.11	0.19	0.08	5.54%	-0.19%	-5.73%
	MNM1	0.07	0.16	0.09	4.03%	5.44%	1.41%
	PVI1	0.26	0.15	(0.10)	2.76%	5.31%	2.55%
	NKI1	0.53	0.13	(0.41)	3.38%	4.91%	1.53%
	DGL1	0.63	0.10	(0.53)	0.23%	1.57%	1.34%
	MDU3	1.78	0.03	(1.74)	-0.05%	10.48%	10.53%
	MDU5	1.25	0.01	(1.23)	0.60%	5.18%	4.58%
	ATG1	0.75	0.00	(0.75)	-1.40%	#Error	#Error
	KRR1	0.40	0.00	(0.40)	-4.80%	#Error	#Error
	MLR1	0.01	0.00	(0.01)	9.46%	#Error	#Error
	PNI1	0.21	0.00	(0.21)	2.91%	#Error	#Error
	TEN2	0.32	0.00	(0.32)	2.24%	#Error	#Error
	USL1	0.37	0.00	(0.37)	3.48%	#Error	#Error
	Total	18.25	16.39	(1.86)	1.80%	2.10%	0.30%
CHENNAI-01							
	CH40	0.00	2.71	2.71	#Error	-40.28%	#Error
	CH16	1.10	1.40	0.30	2.63%	2.20%	-0.43%
	AVD1	0.15	1.27	1.12	1.69%	1.59%	-0.10%
	CH05	1.58	0.99	(0.59)	1.69%	-0.10%	-1.79%
	MC10	0.74	0.97	0.23	0.61%	-0.57%	-1.18%
	GUD2	0.67	0.94	0.28	3.48%	3.21%	-0.28%
	MRM1	1.58	0.93	(0.65)	1.92%	2.20%	0.28%
	CH08	0.51	0.75	0.24	6.83%	3.95%	-2.88%
	CH42	0.69	0.71	0.02	8.48%	2.97%	-5.51%
	GUD1	0.73	0.56	(0.17)	4.09%	-0.91%	-5.01%
	CH38	0.27	0.50	0.23	5.31%	3.24%	-2.07%
	CH22	0.37	0.50	0.13	1.48%	1.31%	-0.17%
	CH19	0.11	0.37	0.25	5.43%	4.87%	-0.56%
	CH35	1.95	0.35	(1.61)	1.75%	4.91%	3.17%
	CH07	1.72	0.32	(1.40)	1.06%	1.10%	0.04%
	CH29	0.00	0.32	0.32	#Error	0.46%	#Error
	CH45	1.89	0.30	(1.60)	2.02%	5.03%	3.00%
	TKM1	1.20	0.24	(0.95)	2.05%	4.53%	2.48%
	MC09	0.00	0.21	0.21	#Error	4.39%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH11	0.00	0.20	0.20	#Error	4.91%	#Error
	CH39	0.00	0.16	0.16	#Error	3.72%	#Error
	CH30	0.57	0.16	(0.41)	-0.78%	3.66%	4.44%
	CH28	0.08	0.12	0.03	2.85%	6.14%	3.29%
	CGL1	0.21	0.00	(0.21)	3.72%	#Error	#Error
	CH14	1.44	0.00	(1.44)	2.49%	#Error	#Error
	CH26	0.00	0.00		#Error	#Error	#Error
	CH37	0.41	0.00	(0.41)	1.30%	#Error	#Error
	CH48	1.47	0.00	(1.47)	1.54%	#Error	#Error
	KNR1	0.29	0.00	(0.29)	2.64%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	SKL1	0.73	0.00	(0.73)	4.94%	#Error	#Error
	Total	20.47	14.95	(5.52)	2.41%	-5.51%	-7.92%
NORTH ARCOT	KPM2	1.98	3.36	1.38	2.62%	0.60%	-2.02%
	TRL1	1.72	1.70	(0.02)	0.63%	2.41%	1.78%
	TRR1	1.70	1.59	(0.12)	2.73%	0.49%	-2.23%
	CGM1	1.67	1.05	(0.62)	3.48%	4.02%	0.54%
	KPM1	0.15	0.90	0.76	3.71%	2.81%	-0.91%
	UGI1	0.56	0.87	0.32	5.97%	1.53%	-4.44%
	GDM1	0.61	0.68	0.06	3.52%	2.76%	-0.76%
	CPT1	0.12	0.51	0.39	3.86%	0.40%	-3.46%
	VSI1	2.42	0.46	(1.96)	0.10%	2.96%	2.86%
	TRT1	0.67	0.44	(0.23)	4.47%	1.45%	-3.02%
	VNB1	0.44	0.35	(0.09)	2.90%	3.39%	0.48%
	BGR1	0.46	0.34	(0.12)	3.35%	3.15%	-0.20%
	ABR1	0.40	0.31	(0.09)	2.97%	2.71%	-0.25%
	PLR1	0.49	0.28	(0.21)	-1.88%	2.55%	4.43%
	CYR1	1.72	0.26	(1.47)	2.02%	5.01%	2.99%
	AKM1	0.46	0.25	(0.22)	5.04%	7.67%	2.63%
	SBR1	0.25	0.23	(0.02)	3.49%	1.80%	-1.70%
	VEL1	1.29	0.17	(1.11)	3.00%	4.29%	1.29%
	WJP1	1.09	0.16	(0.93)	3.00%	7.01%	4.01%
	PTU1	0.70	0.14	(0.55)	2.78%	1.89%	-0.89%
	SLG1	0.32	0.14	(0.18)	0.36%	5.32%	4.95%
	WJD1	0.96	0.14	(0.83)	2.31%	3.54%	1.24%
	ANI1	0.09	0.13	0.04	3.80%	0.33%	-3.47%
	ARC2	0.10	0.00	(0.10)	5.39%	#Error	#Error
	VEL2	0.48	0.00	(0.48)	-5.31%	#Error	#Error
	Total	20.84	14.43	(6.41)	2.20%	2.07%	-0.14%
WEST-01	CBE2	1.50	2.79	1.29	-0.56%	1.37%	1.93%
	UAM1	0.65	2.02	1.37	4.18%	3.14%	-1.04%
	CNR1	0.38	1.25	0.87	6.73%	3.07%	-3.66%
	KMR1	1.25	1.13	(0.12)	0.19%	-1.30%	-1.49%
	KGI1	0.01	0.63	0.62	10.85%	4.61%	-6.24%
	PLI1	0.00	0.53	0.53	#Error	2.36%	#Error
	PPI1	1.06	0.47	(0.59)	4.86%	4.83%	-0.04%
	KMD1	0.44	0.47	0.03	4.41%	4.39%	-0.02%
	PDM1	0.11	0.40	0.28	2.97%	3.01%	0.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GBM1	0.78	0.39	(0.39)	4.18%	3.20%	-0.98%
	TPR2	0.22	0.37	0.15	4.00%	4.85%	0.85%
	KGM1	0.50	0.37	(0.13)	3.64%	3.74%	0.10%
	GDR1	0.62	0.26	(0.36)	4.18%	4.98%	0.80%
	CBE4	0.28	0.26	(0.02)	5.97%	1.63%	-4.34%
	TPR1	0.69	0.24	(0.45)	0.65%	4.50%	3.85%
	SYM2	0.97	0.15	(0.82)	2.55%	5.79%	3.25%
	DPM2	1.18	0.15	(1.03)	2.38%	5.13%	2.75%
	UMP1	0.15	0.14	(0.01)	7.77%	6.61%	-1.16%
	CBE3	0.27	0.10	(0.17)	4.52%	5.03%	0.51%
	ANR1	0.00	0.00		#Error	#Error	#Error
	AVI1	0.58	0.00	(0.58)	3.39%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE5	0.14	0.00	(0.14)	3.72%	#Error	#Error
	CBE6	0.07	0.00	(0.07)	5.03%	#Error	#Error
	MPM1	0.42	0.00	(0.42)	6.09%	#Error	#Error
	SNR1	0.24	0.00	(0.24)	3.09%	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	TPR3	0.28	0.00	(0.28)	5.45%	#Error	#Error
	TPR4	0.20	0.00	(0.20)	0.60%	#Error	#Error
	Total	12.97	12.13	(0.85)	2.95%	2.68%	-0.27%
TIRUPATI-01							
	KHT1	0.22	1.04	0.81	3.72%	0.97%	-2.75%
	ATP1	0.46	1.03	0.57	2.34%	1.59%	-0.75%
	GTL1	0.73	0.88	0.15	0.77%	0.48%	-0.29%
	DHN1	0.24	0.85	0.61	5.49%	3.60%	-1.89%
	BVL1	0.54	0.64	0.10	2.49%	-0.47%	-2.95%
	PGR1	0.23	0.58	0.35	5.63%	2.82%	-2.81%
	KNL2	0.00	0.49	0.49	#Error	4.30%	#Error
	PMR1	0.26	0.48	0.21	3.84%	5.56%	1.72%
	CTO1	1.06	0.44	(0.62)	5.10%	-0.40%	-5.50%
	NDL1	0.37	0.42	0.05	4.78%	3.86%	-0.92%
	SPE1	0.00	0.32	0.32	#Error	2.27%	#Error
	TPY1	0.71	0.32	(0.40)	0.63%	1.07%	0.44%
	RJP1	0.00	0.27	0.27	#Error	1.97%	#Error
	RCY1	0.00	0.24	0.24	#Error	2.71%	#Error
	VKI1	0.00	0.23	0.23	#Error	3.85%	#Error
	TPY2	0.17	0.17	(0.01)	5.99%	-26.24%	-32.23%
	PDT1	1.59	0.16	(1.43)	2.05%	3.92%	1.88%
	KNL1	0.00	0.13	0.13	#Error	4.91%	#Error
	MPL1	0.13	0.11	(0.02)	2.72%	4.08%	1.36%
	TPI1	0.29	0.10	(0.19)	5.03%	2.58%	-2.45%
	PIL1	0.10	0.08	(0.02)	0.46%	0.86%	0.40%
	KVL1	0.13	0.05	(0.08)	4.20%	-33.93%	-38.14%
	ADI1	0.43	0.00	(0.43)	3.49%	#Error	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KOU1	0.16	0.00	(0.16)	2.85%	#Error	#Error
	NLR1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.20	0.00	(0.20)	3.81%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PUT1	0.00	0.00		#Error	#Error	#Error
	Total	8.05	9.03	0.98	3.04%	1.44%	-1.61%
VIJAYAWADA-01							
	CRL1	0.00	1.50	1.50	#Error	2.69%	#Error
	BVR1	0.56	0.89	0.33	4.11%	2.16%	-1.95%
	PPM1	0.52	0.88	0.36	0.23%	0.10%	-0.12%
	GNT1	0.38	0.70	0.32	2.90%	2.85%	-0.06%
	RMV1	0.00	0.54	0.54	#Error	-0.18%	#Error
	ELU1	0.19	0.52	0.32	1.70%	3.85%	2.15%
	RAL1	0.57	0.49	(0.09)	1.90%	0.85%	-1.05%
	JGG1	0.21	0.48	0.27	2.91%	0.15%	-2.76%
	PRL1	0.00	0.44	0.44	#Error	3.48%	#Error
	TDD1	0.30	0.37	0.06	1.73%	3.71%	1.97%
	GVM1	0.93	0.31	(0.62)	0.87%	2.33%	1.46%
	NPR1	0.67	0.29	(0.38)	1.19%	3.09%	1.90%
	GNT2	0.00	0.27	0.27	#Error	1.79%	#Error
	VJW5	0.00	0.21	0.21	#Error	4.92%	#Error
	TEL1	0.57	0.18	(0.39)	0.74%	-8.60%	-9.34%
	MTM1	0.00	0.15	0.15	#Error	1.16%	#Error
	KDR1	0.59	0.12	(0.47)	0.58%	4.92%	4.34%
	VKN1	0.11	0.10	(0.01)	3.13%	-0.40%	-3.52%
	VJW3	1.18	0.09	(1.09)	0.25%	1.36%	1.11%
	GDV1	0.60	0.07	(0.53)	-0.77%	3.48%	4.25%
	VJW4	0.58	0.07	(0.52)	-10.61%	-22.24%	-11.63%
	PNR1	0.22	0.07	(0.16)	3.72%	2.09%	-1.63%
	VJW1	0.49	0.05	(0.44)	-12.05%	-33.93%	-21.88%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.20	0.00	(0.20)	3.82%	#Error	#Error
	KND1	0.19	0.00	(0.19)	1.69%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.15	0.00	(0.15)	5.31%	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.13	0.00	(0.13)	4.92%	#Error	#Error
	TVU1	0.16	0.00	(0.16)	4.91%	#Error	#Error
	VJW2	0.13	0.00	(0.13)	3.92%	#Error	#Error
	VUY1	0.05	0.00	(0.05)	-33.93%	#Error	#Error
	Total	9.69	8.78	(0.91)	-0.04%	1.48%	1.52%
HO01							
	GHUB	0.00	4.62	4.62	#Error	-0.99%	#Error
	Total	0.00	4.62	4.62	#Error	-0.99%	#Error
KL-SOUTH							
	KLR1	0.38	1.69	1.31	5.12%	1.18%	-3.94%
	PAS1	0.00	0.49	0.49	#Error	-4.62%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	0.23	0.36	0.13	5.05%	5.06%	0.02%
	Total	0.62	2.54	1.93	5.09%	0.61%	-4.48%
	Total	201.47	190.55	(10.92)	1.88%	0.63%	-1.25%