

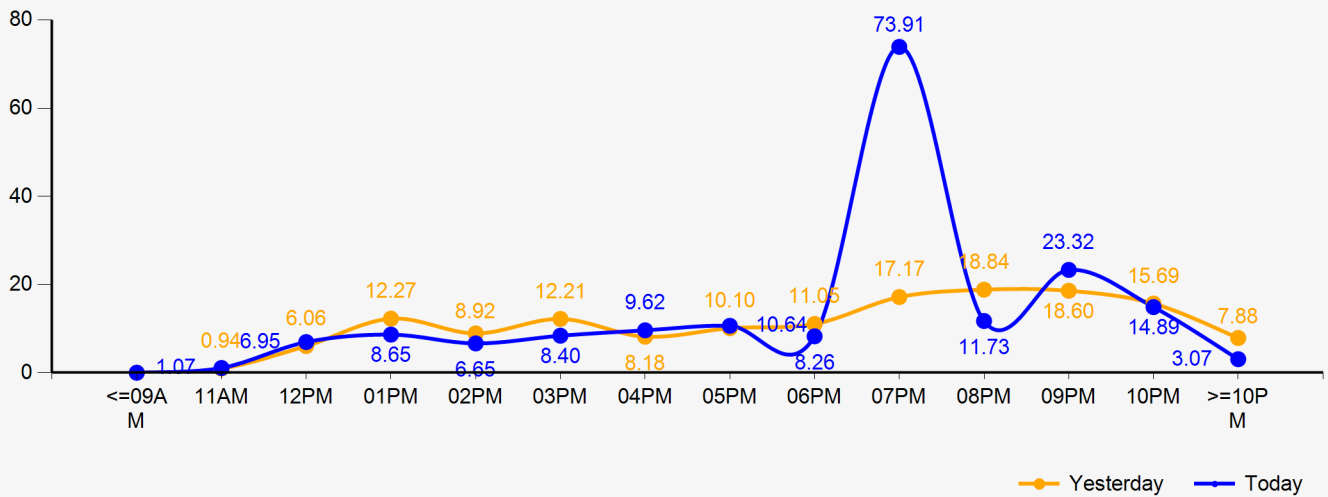
YD Sales : 147.90

YD GP%: 2.57%

TD Sales : 187.17

TD GP%: 1.16%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	0.14	66.33	66.19	-1.07%	-0.92%	0.15%
SOUTH-01	18.38	19.09	0.71	2.21%	2.72%	0.51%
CHENNAI-02	17.53	17.40	(0.13)	1.94%	-0.18%	-2.12%
NORTH ARCOT	17.98	13.47	(4.51)	2.41%	0.41%	-2.00%
TRICHY-01	23.49	12.30	(11.19)	2.90%	3.98%	1.08%
WEST-01	5.54	10.38	4.84	2.05%	4.05%	1.99%
SOUTH-03	12.10	9.85	(2.25)	2.65%	3.52%	0.87%
WEST-02	14.62	8.63	(6.00)	3.42%	3.80%	0.38%
CHENNAI-01	13.84	8.26	(5.58)	3.23%	0.77%	-2.46%
TIRUPATI-01	6.25	8.09	1.84	1.69%	1.84%	0.15%
SOUTH ARCOT	10.23	7.50	(2.74)	2.70%	3.43%	0.73%
VIJAYAWADA-01	6.39	4.75	(1.63)	2.32%	2.59%	0.27%
KL-SOUTH	1.41	1.13	(0.28)	1.87%	5.76%	3.89%
Total	147.90	187.17	39	2.57%	1.16%	-1.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	66.33	66.33	#Error	-0.92%	#Error
	MSWH	0.14	0.00	(0.14)	-1.07%	#Error	#Error
	Total	0.14	66.33	66.19	-1.07%	-0.92%	0.15%
SOUTH-01	NGR1	0.97	1.79	0.82	1.51%	3.80%	2.30%
	SDI1	0.15	1.70	1.56	3.93%	2.33%	-1.60%
	KGL1	0.00	1.56	1.56	#Error	5.11%	#Error
	VNR2	1.69	1.21	(0.48)	2.63%	5.01%	2.38%
	TUT1	1.38	1.13	(0.25)	4.17%	4.05%	-0.12%
	TUT2	1.97	0.97	(0.99)	0.76%	1.50%	0.74%
	TKY1	0.52	0.94	0.42	3.25%	2.96%	-0.29%
	TCN1	0.06	0.91	0.85	3.33%	-8.09%	-11.41%
	TVL1	1.36	0.82	(0.53)	2.43%	1.92%	-0.50%
	KYR1	0.01	0.63	0.61	28.45%	2.83%	-25.62%
	ARM1	0.35	0.58	0.23	3.73%	0.52%	-3.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.00	0.55	0.55	#Error	3.63%	#Error
	TYI1	0.26	0.53	0.28	2.99%	5.20%	2.21%
	SKD1	0.00	0.51	0.51	#Error	4.29%	#Error
	VL1	1.21	0.51	(0.70)	2.73%	4.87%	2.14%
	SNL1	0.00	0.47	0.47	#Error	0.49%	#Error
	VNR1	0.90	0.43	(0.47)	5.44%	2.69%	-2.75%
	PKD1	0.79	0.40	(0.39)	3.49%	1.44%	-2.05%
	COL1	0.00	0.37	0.37	#Error	0.06%	#Error
	MMT1	0.67	0.36	(0.31)	2.38%	2.62%	0.24%
	TKS2	0.84	0.31	(0.53)	3.84%	1.92%	-1.92%
	SGT1	0.62	0.28	(0.34)	4.24%	4.55%	0.31%
	TKS1	0.30	0.26	(0.03)	5.16%	5.31%	0.15%
	APK2	0.00	0.26	0.26	#Error	1.63%	#Error
	PDI1	0.46	0.26	(0.20)	3.64%	3.49%	-0.15%
	RND1	0.85	0.24	(0.61)	-10.88%	4.47%	15.35%
	SVK1	0.75	0.23	(0.52)	2.78%	2.48%	-0.30%
	APK1	0.28	0.22	(0.06)	3.00%	2.56%	-0.43%
	UDN1	0.31	0.18	(0.13)	1.23%	2.71%	1.48%
	RPM1	0.15	0.14	(0.02)	1.17%	5.23%	4.06%
	ERL2	0.86	0.13	(0.72)	3.21%	2.03%	-1.18%
	KVT1	0.32	0.11	(0.21)	6.35%	7.77%	1.42%
	MAR1	0.00	0.08	0.08	#Error	2.57%	#Error
	VKM1	0.37	0.01	(0.36)	-3.88%	7.18%	11.06%
	KSM1	0.00	0.01	0.01	#Error	13.61%	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	18.38	19.09	0.71	2.21%	2.72%	0.51%
CHENNAI-02							
	CH15	2.15	2.83	0.68	3.11%	-0.65%	-3.76%
	CH21	3.26	2.44	(0.83)	0.01%	-3.60%	-3.61%
	CH24	0.76	1.92	1.15	2.19%	-6.73%	-8.92%
	CH34	1.05	1.60	0.55	2.49%	1.22%	-1.28%
	CH20	1.47	1.26	(0.21)	2.90%	0.73%	-2.17%
	PON1	0.21	1.10	0.90	0.95%	2.70%	1.75%
	MC05	0.52	0.93	0.40	2.73%	2.49%	-0.24%
	MC06	1.01	0.65	(0.35)	0.86%	2.88%	2.02%
	CH44	0.61	0.60	(0.01)	3.34%	4.95%	1.62%
	CH18	0.00	0.58	0.58	#Error	6.23%	#Error
	CH09	0.45	0.53	0.09	-0.21%	-17.31%	-17.10%
	GPD1	0.36	0.51	0.15	2.87%	3.92%	1.05%
	CH12	0.81	0.50	(0.31)	4.20%	2.42%	-1.78%
	CH03	0.57	0.38	(0.19)	3.66%	5.15%	1.49%
	CH46	0.02	0.34	0.32	16.17%	3.02%	-13.15%
	MJR1	0.87	0.28	(0.59)	0.37%	3.26%	2.89%
	CH36	0.29	0.21	(0.09)	3.93%	4.98%	1.06%
	CH17	0.22	0.18	(0.04)	3.61%	3.72%	0.11%
	CH31	0.00	0.13	0.13	#Error	3.50%	#Error
	CH27	0.09	0.12	0.03	6.95%	7.77%	0.82%
	CH43	0.33	0.12	(0.22)	2.96%	5.06%	2.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32	0.00	0.09	0.09	#Error	4.79%	#Error
	CH06	0.28	0.08	(0.21)	4.44%	4.07%	-0.37%
	CH23	0.21	0.07	(0.15)	-32.62%	5.04%	37.65%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH33	0.72	0.00	(0.72)	5.92%	#Error	#Error
	CH41	0.36	0.00	(0.36)	6.51%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	UKI1	0.89	-0.05	(0.94)	3.02%	-22.33%	-25.36%
	Total	17.53	17.40	(0.13)	1.94%	-0.18%	-2.12%
NORTH ARCOT	KPM2	4.15	4.18	0.03	2.10%	-3.51%	-5.61%
	VNB1	1.37	1.78	0.40	1.29%	-1.30%	-2.59%
	VEL1	0.93	1.25	0.32	3.03%	3.76%	0.74%
	TRR1	0.90	0.95	0.05	1.89%	1.98%	0.09%
	SLG1	0.12	0.79	0.68	4.92%	-0.65%	-5.57%
	TRL1	0.44	0.72	0.28	2.71%	2.84%	0.13%
	VEL2	0.92	0.47	(0.45)	3.06%	3.41%	0.35%
	ARC2	0.69	0.44	(0.26)	3.79%	7.14%	3.34%
	PTU1	0.28	0.34	0.07	2.92%	1.59%	-1.33%
	CGM1	0.76	0.34	(0.42)	1.19%	3.74%	2.55%
	WJD1	1.36	0.33	(1.03)	3.77%	3.80%	0.03%
	AKM1	0.09	0.33	0.24	4.79%	2.47%	-2.33%
	VSI1	0.84	0.31	(0.52)	1.82%	4.13%	2.31%
	WJP1	1.00	0.30	(0.69)	3.25%	3.84%	0.59%
	TRT1	0.00	0.24	0.24	#Error	3.71%	#Error
	ANI1	0.27	0.19	(0.09)	-0.19%	5.95%	6.13%
	ABR1	1.12	0.17	(0.95)	1.43%	2.71%	1.29%
	PLR1	0.16	0.15	(0.02)	-9.80%	4.04%	13.83%
	CYR1	0.24	0.14	(0.11)	5.82%	1.90%	-3.92%
	UGI1	0.78	0.06	(0.71)	3.46%	1.22%	-2.23%
	KPM1	0.09	0.00	(0.09)	5.06%	100.00%	94.94%
	BGR1	0.45	0.00	(0.45)	3.59%	#Error	#Error
	CPT1	0.00	0.00		#Error	#Error	#Error
	GDM1	0.37	0.00	(0.37)	5.09%	#Error	#Error
	SBR1	0.66	0.00	(0.66)	1.70%	#Error	#Error
	Total	17.98	13.47	(4.51)	2.41%	0.41%	-2.00%
TRICHY-01	KRN1	1.15	1.39	0.23	3.56%	3.92%	0.36%
	NMM1	1.21	1.21		5.26%	4.96%	-0.31%
	KUM1	0.80	1.02	0.22	2.34%	2.12%	-0.22%
	TRY1	2.46	1.00	(1.47)	1.68%	2.90%	1.22%
	TYR1	3.77	0.87	(2.90)	2.40%	4.37%	1.97%
	TVR2	0.71	0.87	0.16	2.73%	3.78%	1.04%
	TTP1	0.90	0.82	(0.07)	5.13%	4.94%	-0.19%
	PBR2	2.35	0.78	(1.57)	-0.89%	3.17%	4.06%
	PTK1	0.64	0.77	0.12	3.68%	4.26%	0.59%
	TRY3	0.29	0.60	0.32	5.36%	4.99%	-0.37%
	MSI1	0.82	0.60	(0.22)	4.32%	3.77%	-0.54%
	TVR1	0.30	0.34	0.04	4.76%	3.10%	-1.66%
	TNJ1	1.31	0.33	(0.98)	3.95%	4.17%	0.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	AYR1	0.49	0.32	(0.18)	4.27%	6.17%	1.91%
	JKM1	0.36	0.30	(0.06)	2.96%	3.15%	0.19%
	MVM1	0.42	0.28	(0.14)	2.13%	2.16%	0.03%
	KIK1	0.00	0.22	0.22	#Error	1.81%	#Error
	ORU1	1.09	0.21	(0.87)	3.06%	10.30%	7.25%
	TNJ2	1.00	0.15	(0.85)	3.99%	7.76%	3.77%
	APM1	0.31	0.13	(0.18)	3.52%	3.72%	0.20%
	NGT1	0.20	0.09	(0.10)	2.72%	1.26%	-1.46%
	MDI1	0.98	0.00	(0.98)	2.26%	#Error	#Error
	NCK1	0.70	0.00	(0.70)	4.86%	#Error	#Error
	PBR1	0.44	0.00	(0.44)	2.81%	#Error	#Error
	PDK1	0.59	0.00	(0.59)	4.67%	#Error	#Error
	TRY2	0.22	0.00	(0.22)	7.29%	#Error	#Error
	Total	23.49	12.30	(11.19)	2.90%	3.98%	1.08%
WEST-01	CBE2	0.60	1.33	0.73	-5.35%	4.80%	10.14%
	SNR1	0.11	1.03	0.92	7.76%	-0.43%	-8.20%
	UAM1	0.44	1.02	0.57	2.75%	5.07%	2.32%
	KGI1	0.14	0.77	0.63	5.82%	3.38%	-2.44%
	GDR1	0.17	0.64	0.47	1.69%	3.29%	1.60%
	TPR3	0.48	0.64	0.16	-0.19%	4.98%	5.17%
	MPM1	0.00	0.62	0.62	#Error	3.88%	#Error
	GBM1	0.52	0.54	0.02	2.61%	5.44%	2.83%
	KMR1	-0.14	0.49	0.63	0.99%	2.94%	1.95%
	CBE6	0.19	0.47	0.28	5.97%	4.60%	-1.37%
	PLI1	0.14	0.46	0.32	2.18%	4.51%	2.33%
	CBE4	0.26	0.36	0.10	5.17%	5.66%	0.48%
	PPI1	0.47	0.33	(0.14)	1.88%	5.03%	3.15%
	DPM2	0.48	0.29	(0.19)	2.37%	3.64%	1.27%
	CNR1	0.00	0.26	0.26	#Error	8.73%	#Error
	SYM2	0.15	0.20	0.05	3.93%	4.20%	0.27%
	KGM1	0.50	0.20	(0.30)	-1.37%	2.72%	4.09%
	CBE5	0.01	0.18	0.17	10.85%	7.69%	-3.16%
	TPR2	0.30	0.17	(0.13)	4.38%	-0.02%	-4.40%
	PDM1	0.00	0.12	0.12	#Error	5.07%	#Error
	KMD1	0.30	0.11	(0.20)	6.30%	7.77%	1.47%
	TPR1	0.00	0.08	0.08	#Error	2.90%	#Error
	UMP1	0.16	0.07	(0.09)	6.61%	5.03%	-1.58%
	TPR4	0.00	0.01	0.01	#Error	13.61%	#Error
	ANR1	0.16	0.00	(0.16)	4.08%	#Error	#Error
	AVI1	0.10	0.00	(0.10)	5.59%	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	#Error	#Error
	Total	5.54	10.38	4.84	2.05%	4.05%	1.99%
SOUTH-03	MDU4	0.32	0.85	0.53	3.41%	2.26%	-1.15%
	USL1	0.53	0.60	0.07	4.26%	6.89%	2.64%
	CBM1	1.24	0.59	(0.64)	1.45%	2.67%	1.22%
	MDU1	1.24	0.57	(0.67)	2.68%	3.03%	0.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BNR1	0.09	0.48	0.39	1.17%	3.89%	2.72%
	DGL2	0.13	0.46	0.33	3.99%	0.22%	-3.77%
	MDU6	0.20	0.45	0.25	4.34%	6.67%	2.33%
	KPT1	0.22	0.45	0.22	7.03%	5.19%	-1.84%
	PVI1	0.20	0.41	0.21	4.60%	1.89%	-2.71%
	KYK1	0.21	0.39	0.18	3.67%	3.70%	0.03%
	MDU2	0.13	0.35	0.22	4.14%	3.04%	-1.10%
	NKI1	0.00	0.34	0.34	#Error	4.56%	#Error
	BTU1	0.30	0.33	0.03	4.36%	1.89%	-2.47%
	MDU5	0.49	0.31	(0.18)	3.32%	3.66%	0.34%
	KRR1	0.00	0.28	0.28	#Error	3.05%	#Error
	CMR1	0.87	0.26	(0.61)	-0.78%	4.36%	5.14%
	TEN2	0.07	0.25	0.17	3.25%	1.85%	-1.40%
	TPT1	0.51	0.24	(0.27)	2.37%	2.71%	0.34%
	MPA1	0.26	0.23	(0.03)	2.23%	3.50%	1.27%
	ODM1	0.15	0.22	0.07	5.14%	5.27%	0.13%
	DKI1	0.10	0.21	0.11	4.92%	3.36%	-1.56%
	DGL1	0.49	0.19	(0.29)	-0.60%	4.66%	5.26%
	PNI1	0.07	0.18	0.11	2.09%	2.71%	0.63%
	PKM1	0.22	0.17	(0.05)	3.86%	2.72%	-1.14%
	TDI1	0.13	0.17	0.04	4.20%	3.32%	-0.87%
	TMM1	0.42	0.14	(0.28)	5.95%	2.35%	-3.61%
	KKD2	0.00	0.14	0.14	#Error	1.18%	#Error
	SVG1	0.74	0.13	(0.61)	2.24%	5.03%	2.79%
	ADP1	0.46	0.13	(0.33)	1.21%	4.92%	3.71%
	MLR1	0.24	0.12	(0.13)	4.51%	4.92%	0.41%
	SGP1	0.10	0.10		4.22%	5.12%	0.91%
	PNV1	0.14	0.08	(0.06)	2.40%	0.54%	-1.86%
	TEN1	0.16	0.02	(0.14)	5.15%	10.17%	5.01%
	NTM1	0.83	0.01	(0.81)	3.23%	9.55%	6.32%
	ATG1	0.17	0.00	(0.17)	7.18%	#Error	#Error
	MDU3	0.67	0.00	(0.67)	0.35%	#Error	#Error
	MNM1	0.00	0.00		#Error	#Error	#Error
	Total	12.10	9.85	(2.25)	2.65%	3.52%	0.87%
WEST-02							
	SLM3	0.09	1.05	0.95	2.10%	5.12%	3.03%
	HSR2	0.73	1.03	0.30	2.65%	1.67%	-0.98%
	SLM2	0.35	0.98	0.62	3.79%	2.79%	-1.00%
	OML1	0.46	0.70	0.24	3.10%	3.89%	0.79%
	MCR1	0.55	0.62	0.07	4.09%	2.78%	-1.31%
	PMP1	1.72	0.51	(1.21)	3.90%	3.74%	-0.16%
	PLC1	0.14	0.49	0.35	6.95%	1.89%	-5.05%
	KRI1	0.88	0.44	(0.44)	2.36%	2.37%	0.01%
	HRR1	0.53	0.43	(0.11)	3.65%	6.00%	2.35%
	PDR1	0.37	0.33	(0.04)	5.96%	5.03%	-0.93%
	MTR1	0.53	0.31	(0.22)	4.55%	7.15%	2.60%
	SLM1	0.12	0.30	0.18	4.79%	3.61%	-1.18%
	EPI1	0.58	0.22	(0.36)	2.81%	6.94%	4.13%
	APN1	0.29	0.21	(0.08)	5.15%	6.63%	1.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VKL1	0.33	0.21	(0.13)	2.25%	4.01%	1.76%
	TRM1	0.51	0.16	(0.35)	3.38%	5.15%	1.77%
	SGI1	0.75	0.15	(0.60)	3.26%	1.69%	-1.57%
	VPD1	0.27	0.15	(0.12)	3.17%	3.93%	0.76%
	TCG1	0.31	0.09	(0.21)	5.04%	2.57%	-2.47%
	RSP1	0.66	0.09	(0.56)	3.42%	2.49%	-0.93%
	NKL2	0.77	0.08	(0.69)	3.87%	2.94%	-0.92%
	DPR1	0.11	0.06	(0.04)	2.09%	12.44%	10.36%
	HSR1	0.20	0.01	(0.18)	3.33%	14.07%	10.75%
	ATU1	1.24	0.00	(1.24)	1.22%	#Error	#Error
	BMD1	0.27	0.00	(0.27)	6.36%	#Error	#Error
	CMI1	0.13	0.00	(0.13)	3.93%	#Error	#Error
	DPR2	0.28	0.00	(0.28)	3.36%	#Error	#Error
	EDP1	0.20	0.00	(0.20)	2.96%	#Error	#Error
	ERD1	0.22	0.00	(0.22)	6.06%	#Error	#Error
	ERD2	0.01	0.00	(0.01)	14.27%	#Error	#Error
	KMM1	0.50	0.00	(0.50)	2.77%	#Error	#Error
	KVP1	0.32	0.00	(0.32)	2.51%	#Error	#Error
	SGG1	0.22	0.00	(0.22)	2.71%	#Error	#Error
	Total	14.62	8.63	(6.00)	3.42%	3.80%	0.38%
CHENNAI-01	CH14	1.38	1.36	(0.03)	4.26%	-3.93%	-8.19%
	CH07	0.37	1.15	0.79	4.29%	-3.97%	-8.26%
	MC10	0.22	0.69	0.47	2.20%	2.23%	0.03%
	CH42	0.70	0.62	(0.08)	7.14%	3.32%	-3.82%
	MC09	0.37	0.57	0.20	3.97%	3.32%	-0.65%
	TKM1	0.09	0.38	0.29	4.79%	6.11%	1.32%
	CH19	0.38	0.37	(0.01)	3.65%	2.78%	-0.87%
	SKL1	0.49	0.32	(0.18)	2.21%	1.07%	-1.14%
	CH38	0.36	0.30	(0.06)	4.67%	2.77%	-1.90%
	CH28	0.61	0.26	(0.36)	4.49%	3.08%	-1.41%
	CH11	0.52	0.23	(0.29)	4.19%	-0.15%	-4.35%
	GUD1	0.29	0.22	(0.08)	5.52%	3.98%	-1.54%
	CH08	1.12	0.19	(0.93)	5.37%	3.96%	-1.41%
	CH45	0.46	0.18	(0.28)	4.08%	2.72%	-1.36%
	CGL1	0.56	0.18	(0.38)	0.28%	1.70%	1.41%
	CH48	0.86	0.17	(0.69)	1.42%	1.69%	0.27%
	CH40	0.00	0.16	0.16	#Error	5.20%	#Error
	GUD2	0.86	0.15	(0.71)	0.39%	7.77%	7.38%
	AVD1	0.00	0.15	0.15	#Error	5.14%	#Error
	MRM1	0.49	0.15	(0.34)	3.26%	3.93%	0.68%
	CH39	0.23	0.12	(0.11)	2.65%	5.89%	3.24%
	MC02	0.22	0.11	(0.10)	4.95%	4.64%	-0.31%
	CH05	0.23	0.11	(0.12)	4.46%	3.87%	-0.60%
	CH37	0.00	0.11	0.11	#Error	-20.61%	#Error
	CH26	0.00	0.01	0.01	#Error	2.47%	#Error
	CH16	0.87	0.00	(0.87)	3.12%	#Error	#Error
	CH22	0.01	0.00	(0.01)	11.30%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH30	1.11	0.00	(1.11)	-1.87%	#Error	#Error
	CH35	0.80	0.00	(0.80)	4.62%	#Error	#Error
	KNR1	0.23	0.00	(0.23)	3.15%	#Error	#Error
	Total	13.84	8.26	(5.58)	3.23%	0.77%	-2.46%
TIRUPATI-01	CTO1	0.24	2.61	2.37	2.08%	1.12%	-0.97%
	TPI1	0.00	0.66	0.66	#Error	1.30%	#Error
	ATP1	1.01	0.57	(0.45)	3.10%	3.52%	0.42%
	TPY2	0.00	0.43	0.43	#Error	2.85%	#Error
	ADI1	0.32	0.42	0.10	1.80%	2.93%	1.13%
	PDT1	0.18	0.41	0.23	2.71%	-2.73%	-5.45%
	PUT1	0.12	0.38	0.26	4.92%	3.41%	-1.50%
	NDL1	0.58	0.35	(0.23)	1.77%	3.28%	1.51%
	RJP1	0.00	0.35	0.35	100.00%	1.96%	-98.04%
	KNL2	0.47	0.30	(0.17)	-3.24%	0.29%	3.53%
	DHN1	0.00	0.29	0.29	#Error	2.58%	#Error
	RCY1	0.66	0.29	(0.37)	0.19%	1.78%	1.59%
	KOU1	0.59	0.18	(0.41)	4.57%	2.71%	-1.85%
	NYP1	0.12	0.18	0.06	3.05%	1.75%	-1.31%
	PMR1	0.49	0.17	(0.32)	2.25%	2.11%	-0.14%
	NLR1	0.00	0.17	0.17	#Error	5.73%	#Error
	PGR1	0.00	0.12	0.12	#Error	4.79%	#Error
	GTL1	0.00	0.09	0.09	#Error	1.26%	#Error
	VKI1	0.00	0.07	0.07	#Error	5.03%	#Error
	MPL1	0.00	0.07	0.07	#Error	2.10%	#Error
	BVL1	0.09	0.00	(0.09)	1.31%	#Error	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.12	0.00	(0.12)	5.42%	#Error	#Error
	KNL1	0.28	0.00	(0.28)	3.50%	#Error	#Error
	KVL1	0.16	0.00	(0.16)	-10.88%	#Error	#Error
	PIL1	0.07	0.00	(0.07)	-0.59%	#Error	#Error
	SPE1	0.18	0.00	(0.18)	3.32%	#Error	#Error
	TPY1	0.59	0.00	(0.59)	1.62%	#Error	#Error
	Total	6.25	8.09	1.84	1.69%	1.84%	0.15%
SOUTH ARCOT	CDM1	0.86	1.04	0.18	3.50%	4.50%	1.00%
	PRT1	0.76	0.91	0.15	-2.38%	3.16%	5.54%
	ULP1	0.69	0.90	0.22	3.48%	3.76%	0.28%
	SJI1	0.93	0.68	(0.25)	2.47%	3.04%	0.57%
	STP1	0.08	0.62	0.54	4.14%	0.98%	-3.16%
	CUD1	1.63	0.61	(1.02)	4.26%	2.31%	-1.95%
	KKI2	0.77	0.57	(0.20)	0.18%	2.90%	2.72%
	POY1	0.18	0.32	0.14	3.79%	3.77%	-0.02%
	VPM1	0.24	0.32	0.08	1.58%	4.70%	3.13%
	VPM2	0.14	0.24	0.10	5.34%	5.21%	-0.13%
	TDM1	0.81	0.21	(0.60)	4.20%	4.97%	0.77%
	KML1	0.29	0.21	(0.08)	5.16%	3.29%	-1.87%
	NVL2	0.11	0.20	0.09	4.21%	2.72%	-1.49%
	VCM1	0.27	0.19	(0.08)	3.08%	3.02%	-0.06%
	MKM1	0.17	0.19	0.02	-11.23%	7.72%	18.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KLM1	0.62	0.18	(0.44)	5.24%	2.76%	-2.48%
	TVM2	0.98	0.08	(0.90)	4.07%	1.56%	-2.50%
	TRK1	0.28	0.01	(0.27)	1.10%	9.55%	8.45%
	POY2	0.32	0.01	(0.31)	1.07%	1.79%	0.72%
	TVM1	0.11	0.00	(0.11)	3.29%	#Error	#Error
	Total	10.23	7.50	(2.74)	2.70%	3.43%	0.73%
VIJAYAWADA-01	GNT1	0.13	0.65	0.53	3.93%	-0.07%	-3.99%
	ELU1	0.45	0.48	0.03	2.13%	2.22%	0.09%
	VJW5	0.49	0.45	(0.04)	4.41%	4.61%	0.20%
	VJW2	0.69	0.44	(0.25)	1.59%	4.47%	2.88%
	TNK1	0.54	0.44	(0.10)	-1.07%	2.71%	3.78%
	PPM1	0.00	0.31	0.31	#Error	1.23%	#Error
	PNR1	0.12	0.29	0.17	4.92%	4.50%	-0.43%
	GDV1	0.00	0.22	0.22	#Error	2.72%	#Error
	RAL1	0.11	0.21	0.10	-0.63%	3.43%	4.07%
	KDR1	0.26	0.15	(0.11)	4.06%	-0.01%	-4.07%
	BPP1	0.01	0.15	0.14	24.68%	5.08%	-19.60%
	JGG1	0.22	0.15	(0.07)	0.65%	3.93%	3.28%
	MTM1	0.34	0.15	(0.20)	2.79%	3.93%	1.13%
	NRT1	0.14	0.13	(0.02)	7.77%	2.79%	-4.98%
	TEL1	0.13	0.11	(0.01)	3.93%	0.87%	-3.06%
	RMV1	0.00	0.11	0.11	#Error	2.85%	#Error
	CKT1	0.00	0.11	0.11	#Error	2.09%	#Error
	VJW4	0.00	0.11	0.11	#Error	1.17%	#Error
	GNT2	0.32	0.10	(0.21)	1.07%	0.03%	-1.04%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BVR1	0.10	0.00	(0.10)	2.97%	#Error	#Error
	CRL1	0.61	0.00	(0.61)	0.47%	#Error	#Error
	DPE1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.01	0.00	(0.01)	24.68%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.20	0.00	(0.20)	2.72%	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.71	0.00	(0.71)	1.80%	#Error	#Error
	PRL1	0.12	0.00	(0.12)	4.80%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.16	0.00	(0.16)	1.88%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW1	0.14	0.00	(0.14)	2.69%	#Error	#Error
	VJW3	0.40	0.00	(0.40)	4.55%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	6.39	4.75	(1.63)	2.32%	2.59%	0.27%
KL-SOUTH	TVP1	0.77	0.61	(0.16)	2.23%	6.48%	4.24%
	PAS1	0.40	0.29	(0.11)	-1.36%	3.61%	4.97%
	KLR1	0.24	0.23	(0.02)	5.99%	6.61%	0.62%
	Total	1.41	1.13	(0.28)	1.87%	5.76%	3.89%
	Total	147.90	187.17	39.27	2.57%	1.16%	-1.41%

