

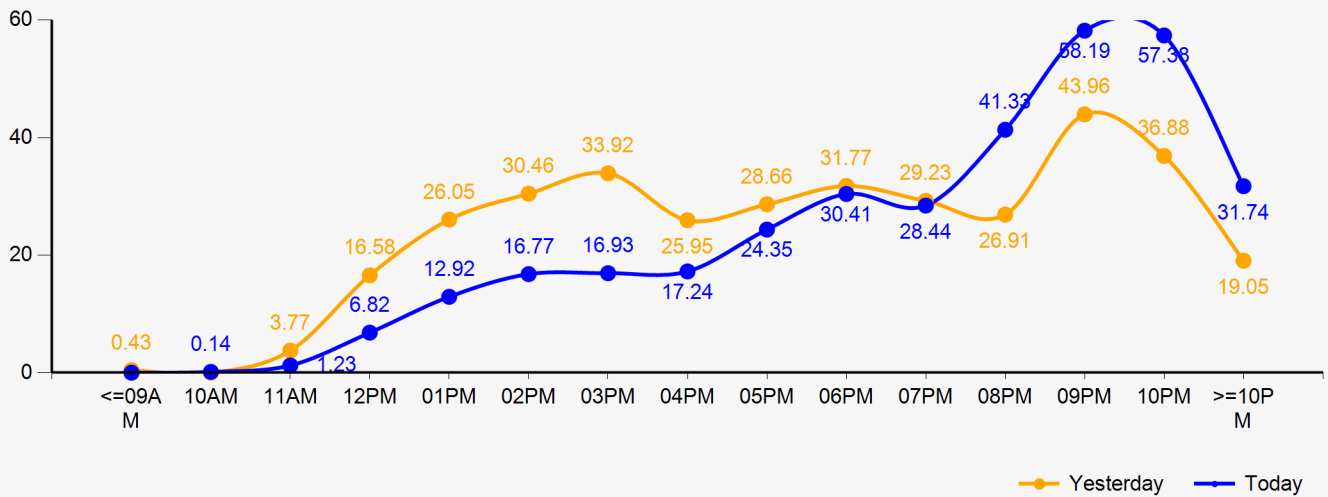
YD Sales : 353.62

YD GP%: 2.24%

TD Sales : 343.90

TD GP%: 3.90%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	50.78	51.54	0.77	2.61%	3.92%	1.31%
NORTH ARCOT	40.89	43.57	2.68	1.45%	4.47%	3.02%
TRICHY-01	24.25	37.34	13.09	3.49%	3.67%	0.18%
CHENNAI-02	49.42	36.74	(12.67)	1.40%	3.04%	1.64%
CHENNAI-01	42.19	34.94	(7.25)	2.63%	5.06%	2.43%
TIRUPATI-01	14.11	27.96	13.85	1.55%	1.87%	0.32%
SOUTH ARCOT	19.43	27.11	7.68	2.26%	4.14%	1.88%
WEST-02	40.34	26.38	(13.97)	2.29%	4.13%	1.84%
SOUTH-03	31.67	24.16	(7.52)	2.01%	4.55%	2.55%
WEST-01	21.69	20.22	(1.47)	3.81%	4.70%	0.89%
VIJAYAWADA-01	15.21	13.06	(2.16)	1.52%	3.05%	1.53%
KL-SOUTH	3.63	0.74	(2.89)	2.02%	3.95%	1.93%
HO01	0.00	0.14	0.14	#Error	-10.00%	#Error
Total	353.62	343.90	(10)	2.24%	3.90%	1.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR2	9.07	5.33	(3.74)	3.87%	5.90%	2.03%
	TUT1	4.59	5.15	0.56	1.18%	2.91%	1.73%
	TVL1	5.35	5.02	(0.33)	3.50%	2.77%	-0.73%
	NGR1	0.42	4.19	3.77	3.42%	4.37%	0.95%
	SVK1	1.77	2.66	0.89	2.43%	3.01%	0.57%
	TKS1	0.58	2.16	1.58	0.73%	3.74%	3.01%
	KGL1	1.04	2.09	1.05	1.37%	3.26%	1.89%
	MAR1	1.04	1.94	0.90	2.49%	3.08%	0.59%
	TUT2	2.25	1.91	(0.34)	1.19%	3.44%	2.26%
	TKS2	1.17	1.85	0.68	3.85%	4.26%	0.41%
	TYI1	0.10	1.77	1.67	5.04%	4.81%	-0.23%
	KVT1	1.36	1.37	0.01	2.44%	6.33%	3.89%
	APK1	0.27	1.31	1.04	4.70%	4.24%	-0.46%
	ERL2	3.50	1.30	(2.21)	2.94%	3.13%	0.18%
	MMT1	0.63	1.27	0.64	1.75%	3.07%	1.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	1.68	1.24	(0.44)	0.84%	2.42%	1.58%
	SNL1	0.48	1.19	0.72	3.34%	3.74%	0.40%
	UDN1	0.22	1.14	0.92	2.78%	3.66%	0.88%
	SGT1	0.23	1.13	0.90	3.10%	4.21%	1.11%
	RPM1	0.77	1.06	0.29	6.51%	4.31%	-2.20%
	TKY1	2.11	0.97	(1.14)	5.50%	3.55%	-1.95%
	TCN1	1.68	0.78	(0.90)	-0.40%	5.08%	5.49%
	VL1	2.67	0.76	(1.91)	0.48%	4.00%	3.52%
	KYR1	0.78	0.72	(0.06)	3.03%	5.28%	2.25%
	VNR1	0.24	0.58	0.35	6.30%	5.15%	-1.15%
	STU2	1.28	0.58	(0.71)	-0.54%	4.30%	4.84%
	SKD1	0.07	0.44	0.37	2.37%	6.06%	3.69%
	COL1	0.00	0.43	0.43	#Error	1.83%	#Error
	ARM1	0.01	0.32	0.30	14.07%	3.55%	-10.53%
	PKD1	1.89	0.19	(1.70)	2.14%	6.51%	4.37%
	VKM1	0.83	0.18	(0.66)	1.76%	3.81%	2.05%
	KSM1	0.39	0.16	(0.23)	1.24%	4.61%	3.37%
	PDI1	0.55	0.14	(0.42)	1.06%	4.81%	3.75%
	SDI1	0.38	0.12	(0.25)	4.57%	2.09%	-2.49%
	ASM1	1.35	0.10	(1.26)	4.50%	5.77%	1.26%
	ERL1	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	50.78	51.54	0.77	2.61%	3.92%	1.31%
NORTH ARCOT	KPM2	7.21	5.77	(1.44)	1.50%	3.32%	1.82%
	VEL1	1.68	4.67	2.99	0.15%	7.40%	7.25%
	TRL1	2.59	2.82	0.23	0.86%	4.71%	3.85%
	VNB1	0.76	2.80	2.05	0.60%	3.34%	2.75%
	TRR1	1.49	2.21	0.72	2.70%	3.76%	1.06%
	VEL2	1.84	2.21	0.37	2.13%	5.88%	3.75%
	ARC2	1.49	1.97	0.48	2.33%	5.12%	2.79%
	ANI1	1.61	1.95	0.34	0.27%	0.84%	0.57%
	GDM1	1.22	1.93	0.72	0.42%	2.20%	1.78%
	WJD1	2.01	1.68	(0.33)	1.42%	4.49%	3.07%
	CGM1	1.13	1.61	0.48	0.77%	3.04%	2.27%
	SBR1	3.09	1.57	(1.52)	0.45%	4.95%	4.49%
	KPM1	4.12	1.56	(2.55)	0.63%	4.28%	3.65%
	UGI1	0.54	1.42	0.89	4.06%	6.18%	2.12%
	CYR1	2.03	1.38	(0.66)	1.62%	4.71%	3.09%
	BGR1	0.87	1.30	0.43	5.33%	6.57%	1.24%
	PTU1	0.50	1.23	0.73	2.26%	3.13%	0.87%
	ABR1	0.73	0.99	0.27	0.98%	4.87%	3.89%
	PLR1	0.67	0.96	0.29	4.52%	4.96%	0.44%
	CPT1	0.24	0.81	0.57	3.44%	3.97%	0.53%
	SLG1	0.85	0.78	(0.07)	0.03%	4.26%	4.23%
	WJP1	1.41	0.67	(0.74)	2.82%	5.46%	2.64%
	AKM1	1.12	0.48	(0.64)	1.90%	6.26%	4.35%
	VSI1	0.65	0.44	(0.21)	3.90%	4.13%	0.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRT1	1.04	0.33	(0.71)	1.11%	5.64%	4.53%
	Total	40.89	43.57	2.68	1.45%	4.47%	3.02%
TRICHY-01							
	TYR1	2.54	6.76	4.21	1.71%	2.57%	0.86%
	TRY1	1.61	5.32	3.71	2.15%	2.38%	0.23%
	TNJ1	2.40	2.88	0.48	3.07%	4.58%	1.52%
	PBR2	2.55	2.32	(0.23)	3.33%	4.56%	1.23%
	MSI1	1.00	1.93	0.93	1.15%	2.39%	1.23%
	TTP1	0.69	1.86	1.17	6.80%	3.75%	-3.05%
	JKM1	0.57	1.81	1.24	2.90%	3.95%	1.05%
	KUM1	1.32	1.78	0.46	5.48%	3.00%	-2.49%
	KRN1	1.60	1.46	(0.15)	4.30%	4.73%	0.43%
	NGT1	0.88	1.34	0.45	-0.13%	2.51%	2.64%
	TRY3	0.98	0.96	(0.02)	3.16%	6.03%	2.86%
	TVR2	0.29	0.95	0.66	3.18%	5.60%	2.42%
	ORU1	0.29	0.94	0.65	1.19%	6.03%	4.85%
	NCK1	0.73	0.91	0.18	4.86%	4.59%	-0.27%
	TNJ2	0.72	0.81	0.09	9.18%	4.69%	-4.49%
	MVM1	0.86	0.74	(0.12)	3.72%	5.50%	1.78%
	NMM1	0.93	0.68	(0.25)	4.98%	4.31%	-0.67%
	MDI1	1.24	0.66	(0.58)	3.39%	4.97%	1.58%
	TVR1	0.37	0.61	0.24	3.32%	4.04%	0.72%
	TRY2	0.27	0.53	0.26	6.47%	1.68%	-4.79%
	AYR1	0.86	0.49	(0.37)	2.47%	3.75%	1.28%
	PDK1	0.31	0.48	0.17	7.40%	6.25%	-1.15%
	PTK1	0.35	0.35		6.33%	8.84%	2.51%
	KIK1	0.51	0.32	(0.20)	4.51%	3.55%	-0.96%
	APM1	0.14	0.24	0.11	2.78%	4.42%	1.64%
	PBR1	0.24	0.22	(0.02)	2.87%	2.46%	-0.41%
	Total	24.25	37.34	13.09	3.49%	3.67%	0.18%
CHENNAI-02							
	GPD1	1.22	6.42	5.20	2.71%	2.82%	0.11%
	CH03	5.38	4.39	(0.98)	-0.67%	2.97%	3.65%
	UKI1	1.50	2.90	1.40	1.46%	3.54%	2.08%
	CH21	2.94	2.88	(0.06)	0.59%	2.31%	1.71%
	CH15	4.08	2.26	(1.82)	3.39%	5.74%	2.35%
	MC06	1.32	2.23	0.91	1.28%	1.30%	0.02%
	CH20	4.19	1.87	(2.32)	0.42%	2.77%	2.35%
	MJR1	2.21	1.74	(0.46)	2.50%	-1.99%	-4.48%
	CH34	3.63	1.37	(2.26)	2.55%	3.25%	0.71%
	CH06	1.79	1.22	(0.57)	-0.61%	1.62%	2.23%
	CH24	0.56	1.19	0.63	6.59%	3.85%	-2.73%
	CH18	1.43	1.13	(0.30)	3.51%	3.37%	-0.14%
	CH41	0.94	1.13	0.18	2.35%	5.55%	3.20%
	CH12	2.34	1.12	(1.22)	1.42%	5.94%	4.52%
	CH43	1.51	0.87	(0.65)	2.31%	2.72%	0.41%
	CH44	2.21	0.72	(1.49)	-0.46%	4.69%	5.16%
	PON1	0.45	0.70	0.25	4.37%	1.58%	-2.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05	2.39	0.51	(1.88)	2.24%	4.66%	2.42%
	CH17	0.99	0.51	(0.48)	1.14%	4.70%	3.55%
	CH23	1.19	0.51	(0.68)	3.09%	3.86%	0.77%
	CH31	0.89	0.36	(0.53)	0.45%	4.87%	4.42%
	CH33	2.05	0.35	(1.69)	1.25%	3.93%	2.67%
	CH36	0.18	0.23	0.04	2.78%	3.92%	1.15%
	CH46	2.08	0.11	(1.97)	0.14%	5.96%	5.82%
	CH09	1.11	0.01	(1.10)	1.23%	9.39%	8.16%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.25	0.00	(0.25)	4.63%	#Error	#Error
	CH32	0.60	0.00	(0.60)	-0.61%	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	49.42	36.74	(12.67)	1.40%	3.04%	1.64%
CHENNAI-01							
	CH45	0.54	6.03	5.49	5.84%	5.29%	-0.56%
	CH14	4.35	2.82	(1.52)	0.85%	4.84%	3.99%
	CH11	0.12	2.61	2.49	7.83%	3.03%	-4.80%
	CH48	0.96	1.74	0.79	2.04%	6.43%	4.39%
	CH07	3.22	1.71	(1.51)	2.32%	4.72%	2.41%
	MC10	1.08	1.64	0.56	1.31%	3.55%	2.24%
	TKM1	0.20	1.58	1.38	4.75%	4.10%	-0.64%
	CH16	1.70	1.41	(0.29)	3.51%	5.64%	2.13%
	KNR1	2.27	1.38	(0.90)	1.89%	6.61%	4.72%
	CH30	3.30	1.32	(1.98)	3.02%	3.72%	0.70%
	CH42	0.67	1.32	0.65	5.00%	6.20%	1.20%
	CH38	1.20	1.17	(0.04)	2.84%	4.47%	1.62%
	GUD2	1.05	1.05		5.32%	5.81%	0.49%
	CH35	1.84	0.93	(0.91)	2.30%	5.14%	2.84%
	MRM1	1.82	0.90	(0.92)	3.11%	5.96%	2.85%
	CH39	0.84	0.87	0.04	2.47%	5.11%	2.64%
	SKL1	0.53	0.87	0.34	0.94%	6.69%	5.75%
	CH40	3.38	0.76	(2.62)	0.26%	5.59%	5.33%
	CGL1	0.96	0.76	(0.20)	6.58%	4.58%	-2.00%
	CH22	0.11	0.73	0.62	3.33%	7.41%	4.08%
	MC09	0.64	0.68	0.04	6.03%	6.76%	0.73%
	CH37	1.80	0.68	(1.12)	1.71%	5.20%	3.48%
	GUD1	0.46	0.46		4.55%	4.11%	-0.44%
	CH08	2.06	0.42	(1.63)	4.37%	6.35%	1.98%
	CH19	2.22	0.27	(1.94)	2.65%	1.28%	-1.37%
	CH28	0.77	0.23	(0.55)	3.09%	3.46%	0.37%
	CH05	1.78	0.16	(1.61)	3.77%	5.31%	1.54%
	CH29	0.43	0.12	(0.32)	5.74%	4.75%	-0.99%
	AVD1	1.21	0.12	(1.09)	0.69%	4.80%	4.11%
	CH26	0.59	0.11	(0.48)	2.68%	6.30%	3.62%
	MC02	0.11	0.09	(0.01)	8.28%	3.46%	-4.82%
	Total	42.19	34.94	(7.25)	2.63%	5.06%	2.43%
TIRUPATI-01							
	PGR1	0.00	9.36	9.36	#Error	0.60%	#Error
	NLR1	0.12	6.53	6.40	2.75%	-0.10%	-2.85%
	TPY2	0.89	1.81	0.91	0.40%	1.71%	1.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	CTO1	0.48	1.57	1.09	5.21%	5.61%	0.40%
	KNL1	0.28	1.09	0.82	3.08%	4.64%	1.56%
	DHN1	0.39	0.77	0.39	3.24%	5.15%	1.90%
	ATP1	2.30	0.76	(1.54)	0.47%	5.46%	4.99%
	VKI1	0.55	0.75	0.20	4.55%	5.01%	0.46%
	KOU1	0.15	0.72	0.58	4.85%	0.18%	-4.67%
	GTL1	0.30	0.66	0.36	2.20%	3.86%	1.66%
	SPE1	0.22	0.61	0.39	1.99%	1.48%	-0.51%
	PIL1	0.60	0.57	(0.02)	-0.57%	2.44%	3.01%
	ADI1	0.44	0.48	0.04	3.69%	4.72%	1.04%
	RCY1	0.23	0.41	0.18	4.77%	4.50%	-0.27%
	NDL1	1.13	0.33	(0.79)	1.43%	4.62%	3.19%
	PMR1	0.74	0.33	(0.41)	-0.47%	5.85%	6.31%
	BVL1	1.41	0.31	(1.11)	1.46%	7.98%	6.52%
	PUT1	0.00	0.28	0.28	#Error	5.34%	#Error
	PDT1	0.93	0.23	(0.71)	1.05%	-2.02%	-3.07%
	KDA1	0.19	0.14	(0.05)	1.62%	8.56%	6.94%
	TPY1	0.29	0.14	(0.15)	1.99%	4.81%	2.82%
	NYP1	0.12	0.11	(0.01)	4.93%	4.06%	-0.87%
	KHT1	0.46	0.00	(0.46)	2.52%	#Error	#Error
	KNL2	1.89	0.00	(1.89)	0.98%	#Error	#Error
	MPL1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	14.11	27.96	13.85	1.55%	1.87%	0.32%
SOUTH ARCOT	CUD1	3.14	3.35	0.21	1.83%	5.51%	3.68%
	TVM2	0.08	2.77	2.69	1.56%	3.85%	2.29%
	ULP1	3.50	2.69	(0.81)	-0.14%	3.12%	3.26%
	POY1	0.20	2.56	2.36	7.62%	4.80%	-2.82%
	SJI1	1.17	2.30	1.12	3.04%	3.49%	0.45%
	TDM1	1.19	1.84	0.65	1.76%	0.94%	-0.82%
	PRT1	0.55	1.63	1.08	3.14%	4.06%	0.91%
	KKI2	0.81	1.54	0.73	5.03%	4.72%	-0.31%
	TRK1	2.75	1.47	(1.28)	2.31%	3.17%	0.85%
	POY2	0.31	1.39	1.08	5.03%	6.84%	1.80%
	CDM1	1.34	1.37	0.03	3.82%	6.64%	2.82%
	TVM1	0.23	0.95	0.72	7.64%	1.88%	-5.76%
	KML1	0.93	0.71	(0.21)	2.10%	4.07%	1.97%
	KLM1	1.45	0.71	(0.75)	2.20%	3.42%	1.22%
	VPM1	0.13	0.68	0.55	3.75%	5.23%	1.48%
	VCM1	0.11	0.49	0.38	3.49%	5.23%	1.74%
	MKM1	0.29	0.25	(0.04)	5.73%	4.48%	-1.25%
	VPM2	0.01	0.23	0.22	9.55%	2.41%	-7.14%
	STP1	1.12	0.19	(0.93)	2.08%	3.54%	1.47%
	NVL2	0.12	0.00	(0.12)	5.15%	#Error	#Error
	Total	19.43	27.11	7.68	2.26%	4.14%	1.88%
WEST-02	MCR1	0.87	3.16	2.28	3.02%	1.10%	-1.93%
	PMP1	2.70	1.78	(0.92)	2.21%	5.82%	3.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	NKL2	0.92	1.53	0.61	3.63%	6.59%	2.95%
	KVP1	0.98	1.50	0.52	0.19%	3.26%	3.08%
	ERD2	0.28	1.44	1.16	4.29%	2.75%	-1.55%
	SLM3	1.78	1.37	(0.41)	2.47%	3.04%	0.57%
	SLM1	1.70	1.30	(0.40)	1.49%	5.03%	3.54%
	PLC1	2.38	1.25	(1.12)	0.18%	2.28%	2.10%
	TRM1	3.26	1.25	(2.00)	2.45%	5.97%	3.53%
	SLM2	0.41	1.15	0.74	3.64%	3.59%	-0.05%
	VPD1	1.11	1.10	(0.01)	4.55%	4.48%	-0.07%
	BMD1	0.52	1.09	0.57	3.61%	4.91%	1.30%
	ATU1	2.10	1.07	(1.04)	0.92%	5.67%	4.75%
	HSR2	3.27	1.02	(2.25)	1.86%	3.76%	1.90%
	OML1	3.17	1.02	(2.15)	1.07%	5.02%	3.94%
	RSP1	0.00	0.68	0.68	#Error	5.96%	#Error
	HRR1	2.08	0.64	(1.44)	2.51%	5.63%	3.11%
	SGI1	0.52	0.64	0.12	2.91%	3.30%	0.38%
	KMM1	0.70	0.59	(0.11)	1.23%	5.71%	4.49%
	EPI1	0.66	0.57	(0.09)	7.56%	4.07%	-3.49%
	MTR1	0.31	0.38	0.07	3.63%	5.17%	1.54%
	EDP1	0.19	0.34	0.15	2.84%	3.95%	1.11%
	DPR1	0.63	0.32	(0.31)	3.91%	4.81%	0.90%
	SGG1	0.57	0.27	(0.29)	3.73%	7.80%	4.07%
	KRI1	0.87	0.19	(0.68)	1.00%	3.81%	2.81%
	APN1	0.85	0.15	(0.70)	5.06%	5.65%	0.60%
	CMI1	0.47	0.14	(0.34)	4.15%	4.81%	0.66%
	DPR2	1.19	0.14	(1.05)	-0.71%	4.81%	5.52%
	TCG1	0.83	0.13	(0.70)	1.02%	-0.95%	-1.97%
	VKL1	0.39	0.11	(0.29)	4.38%	1.66%	-2.72%
	ERD1	2.08	0.07	(2.01)	3.22%	4.16%	0.94%
	HSR1	2.23	0.00	(2.23)	3.26%	#Error	#Error
	PDR1	0.32	0.00	(0.32)	6.98%	#Error	#Error
	Total	40.34	26.38	(13.97)	2.29%	4.13%	1.84%
SOUTH-03							
	MDU6	0.15	3.66	3.51	5.72%	4.38%	-1.33%
	DGL1	0.61	2.54	1.93	3.46%	3.88%	0.42%
	NTM1	0.75	1.30	0.55	3.54%	4.14%	0.60%
	SGP1	0.50	1.27	0.77	5.61%	2.22%	-3.39%
	MDU1	2.60	1.20	(1.40)	3.00%	2.71%	-0.29%
	MPA1	0.28	1.07	0.78	3.79%	4.83%	1.04%
	KPT1	0.44	1.05	0.61	3.18%	6.12%	2.95%
	TDI1	1.36	0.79	(0.57)	1.39%	6.22%	4.83%
	ODM1	0.31	0.76	0.45	8.54%	3.60%	-4.95%
	MDU4	1.84	0.75	(1.09)	2.77%	7.07%	4.30%
	TEN2	1.57	0.75	(0.82)	-0.80%	5.41%	6.21%
	CMR1	0.79	0.74	(0.05)	0.56%	4.02%	3.47%
	PVI1	1.50	0.69	(0.81)	1.83%	5.30%	3.47%
	TEN1	0.83	0.69	(0.14)	0.20%	2.09%	1.90%
	ADP1	3.76	0.61	(3.15)	2.49%	3.45%	0.97%
	KRR1	0.00	0.55	0.55	#Error	4.10%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	0.95	0.52	(0.43)	5.97%	6.92%	0.95%
	TMM1	0.49	0.49		4.63%	11.16%	6.52%
	CBM1	0.94	0.48	(0.46)	0.00%	5.55%	5.55%
	USL1	0.57	0.45	(0.12)	3.42%	4.01%	0.59%
	BNR1	1.18	0.44	(0.74)	4.15%	3.90%	-0.25%
	MDU2	1.12	0.43	(0.69)	2.60%	4.50%	1.90%
	NKI1	0.50	0.43	(0.07)	2.50%	2.66%	0.16%
	SVG1	0.12	0.39	0.27	6.49%	4.77%	-1.72%
	MNM1	0.91	0.37	(0.54)	1.58%	3.88%	2.31%
	DKI1	1.04	0.32	(0.73)	2.02%	3.55%	1.53%
	DGL2	1.53	0.30	(1.22)	5.51%	4.24%	-1.27%
	MLR1	0.09	0.29	0.20	9.50%	5.51%	-3.99%
	ATG1	0.95	0.27	(0.68)	1.07%	5.91%	4.84%
	MDU5	0.42	0.24	(0.18)	4.47%	8.68%	4.21%
	PNV1	0.00	0.19	0.19	#Error	8.62%	#Error
	TPT1	1.39	0.13	(1.26)	0.63%	3.93%	3.30%
	PNI1	0.34	0.01	(0.32)	-4.43%	14.07%	18.51%
	BTU1	0.69	0.00	(0.69)	0.19%	#Error	#Error
	KKD2	0.63	0.00	(0.63)	0.68%	#Error	#Error
	MDU3	0.51	0.00	(0.51)	-22.98%	#Error	#Error
	Total	31.67	24.16	(7.52)	2.01%	4.55%	2.55%
WEST-01							
	TPR1	0.86	2.24	1.39	3.20%	4.41%	1.21%
	GDR1	1.02	2.21	1.19	3.38%	3.73%	0.35%
	CBE2	1.79	2.05	0.26	3.47%	4.33%	0.86%
	UAM1	0.86	1.82	0.96	3.55%	4.74%	1.19%
	KGI1	2.93	1.74	(1.19)	1.03%	4.73%	3.69%
	CNR1	1.71	1.36	(0.35)	3.34%	4.43%	1.09%
	PPI1	0.39	0.96	0.57	9.47%	5.85%	-3.61%
	PDM1	0.25	0.86	0.60	7.77%	1.16%	-6.61%
	MPM1	1.08	0.70	(0.39)	3.75%	2.46%	-1.29%
	GBM1	2.00	0.68	(1.32)	2.90%	4.54%	1.64%
	SYM2	0.58	0.66	0.08	4.52%	3.98%	-0.54%
	KMD1	0.28	0.56	0.27	4.14%	7.66%	3.52%
	KMR1	1.06	0.54	(0.51)	3.56%	6.19%	2.63%
	TPR4	0.63	0.53	(0.10)	3.81%	4.31%	0.50%
	SNR1	0.00	0.53	0.53	#Error	4.13%	#Error
	TPR3	0.69	0.48	(0.21)	7.82%	8.03%	0.22%
	UMP1	0.25	0.37	0.12	9.53%	8.31%	-1.21%
	TPR2	1.19	0.31	(0.88)	2.62%	7.07%	4.45%
	KGM1	0.74	0.23	(0.51)	4.85%	8.62%	3.77%
	CBE6	0.47	0.20	(0.27)	5.56%	7.30%	1.74%
	CBE1	0.13	0.19	0.07	5.70%	9.30%	3.60%
	DPM2	1.03	0.18	(0.85)	4.16%	1.84%	-2.32%
	ANR1	0.32	0.18	(0.14)	5.26%	3.81%	-1.45%
	CBE4	0.00	0.15	0.15	#Error	4.70%	#Error
	CBE3	0.13	0.13		9.47%	7.77%	-1.69%
	PLI1	0.68	0.13	(0.55)	6.70%	7.77%	1.07%
	SUL1	0.11	0.13	0.02	2.27%	4.93%	2.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	AVI1	0.50	0.09	(0.41)	6.33%	2.82%	-3.51%
	Total	21.69	20.22	(1.47)	3.81%	4.70%	0.89%
VIJAYAWADA-01							
	VJW4	0.58	1.12	0.53	0.12%	-0.47%	-0.59%
	GNT1	0.57	0.99	0.42	2.05%	3.67%	1.62%
	CRL1	0.21	0.97	0.77	4.88%	1.27%	-3.60%
	JGG1	1.19	0.88	(0.31)	-0.15%	2.67%	2.82%
	RAL1	0.40	0.84	0.44	2.79%	3.73%	0.94%
	ELU1	0.61	0.83	0.21	2.28%	2.16%	-0.12%
	PPM1	0.45	0.71	0.27	2.88%	0.14%	-2.75%
	BPP1	0.69	0.65	(0.04)	0.85%	0.97%	0.12%
	NRT1	0.22	0.57	0.35	7.02%	4.43%	-2.59%
	VJW1	0.76	0.57	(0.20)	5.22%	2.84%	-2.37%
	VJW3	0.62	0.54	(0.08)	1.57%	2.47%	0.90%
	TNK1	0.60	0.48	(0.11)	-0.61%	7.46%	8.07%
	JPT1	0.19	0.48	0.29	3.69%	5.87%	2.18%
	GNT2	0.93	0.38	(0.55)	1.40%	6.08%	4.67%
	BVR1	0.59	0.35	(0.23)	1.66%	2.68%	1.02%
	PRL1	0.56	0.33	(0.23)	0.05%	5.79%	5.74%
	MTM1	0.14	0.32	0.18	2.85%	3.67%	0.82%
	VUY1	0.00	0.31	0.31	#Error	3.46%	#Error
	DPE1	0.18	0.31	0.13	3.70%	5.81%	2.11%
	KDR1	0.11	0.25	0.15	0.70%	4.79%	4.09%
	PNR1	0.22	0.23	0.01	3.77%	4.35%	0.58%
	TDD1	0.00	0.22	0.22	#Error	3.03%	#Error
	OGL1	0.00	0.20	0.20	#Error	6.28%	#Error
	TEL1	0.00	0.15	0.15	#Error	3.42%	#Error
	GVM1	0.41	0.14	(0.27)	0.64%	4.81%	4.17%
	KND1	0.35	0.13	(0.23)	3.73%	4.82%	1.09%
	PAP1	1.03	0.13	(0.91)	0.63%	3.93%	3.30%
	AMP1	0.22	0.00	(0.22)	3.76%	#Error	#Error
	CKT1	0.65	0.00	(0.65)	0.35%	#Error	#Error
	GDV1	0.13	0.00	(0.13)	3.75%	#Error	#Error
	RMV1	0.64	0.00	(0.64)	0.25%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW2	1.37	0.00	(1.37)	0.24%	#Error	#Error
	VJW5	0.61	0.00	(0.61)	2.12%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	15.21	13.06	(2.16)	1.52%	3.05%	1.53%
KL-SOUTH							
	PAS1	1.75	0.38	(1.37)	0.61%	2.12%	1.52%
	TVP1	1.88	0.36	(1.52)	3.34%	5.89%	2.55%
	Total	3.63	0.74	(2.89)	2.02%	3.95%	1.93%
HO01							
	MSWH	0.00	0.14	0.14	#Error	-10.00%	#Error
	Total	0.00	0.14	0.14	#Error	-10.00%	#Error
	Total	353.62	343.90	(9.71)	2.24%	3.90%	1.66%