



# Mobile - Daily Sales Performance As on 18-05-2026 11:30:31 PM

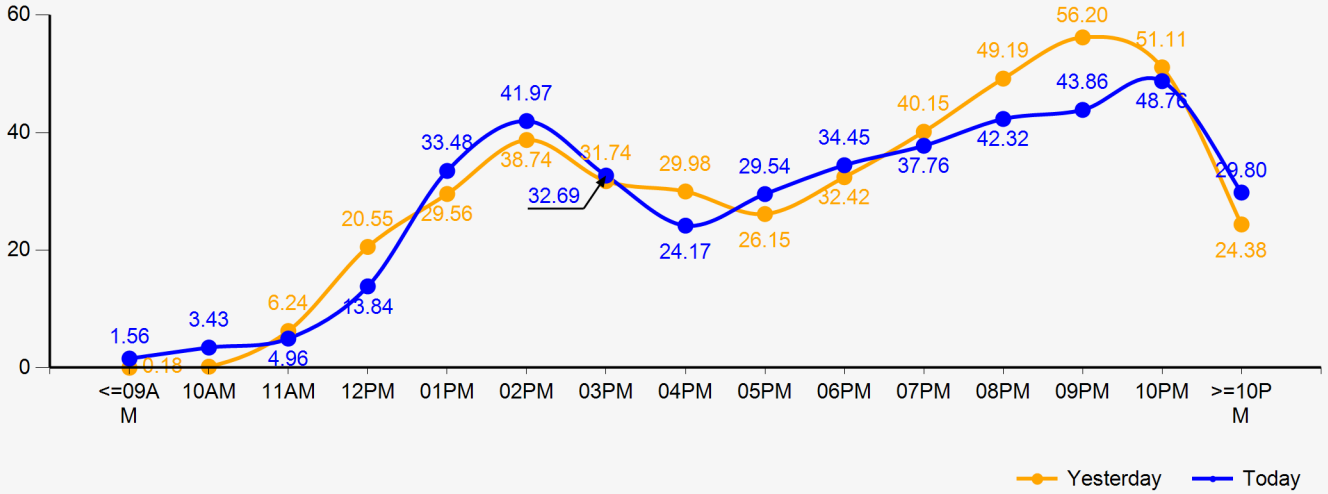
YD Sales : 436.60

YD GP%: 2.63%

TD Sales : 422.59

TD GP%: 2.07%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	17.44	116.40	98.96	1.17%	-0.14%	-1.31%
CHENNAI-02	63.55	50.33	(13.21)	2.50%	2.33%	-0.18%
SOUTH-01	69.75	48.96	(20.78)	1.85%	2.25%	0.41%
NORTH ARCOT	53.74	39.72	(14.03)	2.15%	2.54%	0.38%
WEST-02	46.79	31.27	(15.52)	3.94%	4.57%	0.63%
SOUTH-03	30.84	27.70	(3.14)	2.34%	2.77%	0.43%
TRICHY-01	29.43	26.99	(2.44)	3.81%	3.25%	-0.57%
CHENNAI-01	49.75	23.96	(25.80)	3.07%	4.08%	1.01%
KL-NORTH	14.31	15.75	1.44	1.58%	1.78%	0.19%
TIRUPATI-01	11.70	15.68	3.97	2.64%	3.31%	0.67%
VIJAYAWADA-01	13.74	11.31	(2.43)	2.95%	2.52%	-0.43%
WEST-01	29.06	10.52	(18.55)	3.21%	4.22%	1.01%
KL-SOUTH	6.49	4.01	(2.49)	2.05%	0.80%	-1.26%
<b>Total</b>	<b>436.60</b>	<b>422.59</b>	<b>(14)</b>	<b>2.63%</b>	<b>2.07%</b>	<b>-0.56%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY1	0.17	29.35	29.19	4.99%	-1.42%	-6.41%
	POY2	0.00	23.66	23.66	#Error	-1.29%	#Error
	CUD1	2.50	10.66	8.16	0.90%	0.80%	-0.11%
	ULP1	0.65	7.44	6.79	0.90%	1.09%	0.19%
	CDM1	0.46	5.37	4.91	5.20%	0.75%	-4.45%
	MKM1	0.13	5.26	5.13	6.01%	-1.17%	-7.18%
	NVL2	0.62	4.38	3.76	1.35%	-0.49%	-1.84%
	VCM2	0.34	4.35	4.01	-2.80%	-0.64%	2.16%
	VCM1	0.62	4.12	3.50	0.30%	-1.39%	-1.68%
	KKI2	0.15	4.08	3.93	1.79%	-0.54%	-2.33%
	KLM1	0.15	3.86	3.71	10.43%	2.67%	-7.76%
	PRT1	0.63	3.23	2.61	1.84%	2.68%	0.85%
	TRK1	3.02	1.97	(1.05)	0.12%	2.80%	2.69%
	VPM2	1.29	1.65	0.36	-1.36%	5.52%	6.88%
	SJI2	1.69	1.64	(0.05)	-1.51%	5.19%	6.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH ARCOT	TDM1	0.62	1.48	0.86	0.30%	3.48%	3.18%	
	KML1	1.58	1.38	(0.20)	1.89%	4.03%	2.14%	
	TVM1	0.82	0.98	0.16	0.64%	-1.00%	-1.64%	
	STP1	0.66	0.66		1.13%	-1.47%	-2.60%	
	VPM1	0.31	0.61	0.30	11.70%	4.35%	-7.35%	
	TVM2	1.04	0.27	(0.77)	6.21%	3.48%	-2.73%	
	Total	17.44	116.40	98.96	1.17%	-0.14%	-1.31%	
CHENNAI-02	CH12	2.20	6.39	4.19	3.29%	-1.68%	-4.97%	
	CH34	3.53	5.43	1.90	3.19%	5.20%	2.01%	
	MJR1	2.29	4.97	2.67	1.74%	2.05%	0.31%	
	CH03	5.89	4.17	(1.72)	3.14%	0.76%	-2.38%	
	CH33	2.84	3.40	0.56	4.07%	2.83%	-1.24%	
	UKI1	0.64	2.95	2.31	6.50%	3.68%	-2.82%	
	CH50	2.45	2.52	0.08	6.64%	5.61%	-1.03%	
	CH24	3.25	2.06	(1.19)	-1.53%	-1.86%	-0.33%	
	CH43	0.99	1.79	0.80	1.68%	2.79%	1.11%	
	CH21	8.24	1.56	(6.68)	0.92%	1.05%	0.13%	
	CH36	0.40	1.47	1.06	2.19%	2.13%	-0.06%	
	CH20	2.96	1.33	(1.63)	2.88%	3.69%	0.80%	
	CH23	1.49	1.31	(0.17)	1.58%	0.12%	-1.46%	
	CH06	3.42	1.17	(2.24)	0.45%	3.58%	3.13%	
	CH15	4.74	1.17	(3.57)	3.67%	3.68%	0.01%	
	PON1	1.52	1.13	(0.39)	3.54%	3.58%	0.04%	
	CH44	3.87	1.12	(2.75)	1.41%	9.20%	7.80%	
	GPD1	3.24	1.03	(2.21)	3.30%	3.75%	0.45%	
	MC05	0.65	0.98	0.33	0.62%	1.06%	0.44%	
	CH51	0.72	0.79	0.07	2.23%	0.84%	-1.39%	
	CH31	0.62	0.75	0.13	0.58%	3.28%	2.70%	
	CH18	2.96	0.72	(2.24)	2.55%	3.38%	0.83%	
	CH41	0.42	0.71	0.29	9.01%	3.42%	-5.59%	
	CH01	0.00	0.68	0.68	#Error	1.45%	#Error	
	CH27	0.66	0.22	(0.44)	-0.91%	5.20%	6.11%	
	CH17	1.09	0.20	(0.90)	6.56%	5.23%	-1.33%	
	MC06	0.93	0.16	(0.78)	0.35%	5.32%	4.96%	
	CH46	1.51	0.14	(1.37)	5.76%	5.82%	0.07%	
	CH32	0.02	0.00	(0.02)	14.30%	#Error	#Error	
	Total	63.55	50.33	(13.21)	2.50%	2.33%	-0.18%	
	SOUTH-01	TVL1	8.20	6.87	(1.33)	3.26%	1.72%	-1.53%
		TUT1	7.72	5.31	(2.42)	1.46%	1.62%	0.16%
NGR1		5.41	4.08	(1.33)	1.62%	1.26%	-0.37%	
VNR2		5.71	2.29	(3.41)	2.31%	4.92%	2.61%	
VLY1		4.37	2.24	(2.14)	0.73%	6.40%	5.67%	
TUT2		2.16	2.22	0.06	3.09%	0.84%	-2.24%	
ERL2		0.83	1.92	1.09	3.83%	-0.76%	-4.59%	
RND1		0.99	1.75	0.77	1.78%	-0.51%	-2.29%	
VKM1		0.24	1.59	1.35	3.18%	3.93%	0.75%	
KVT1		1.07	1.59	0.52	2.56%	4.28%	1.72%	
TKS1		1.57	1.57	(0.01)	2.51%	3.57%	1.06%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ARM1	0.75	1.51	0.76	5.95%	0.87%	-5.08%
	APK2	3.21	1.50	(1.71)	0.64%	0.84%	0.20%
	KGL1	0.94	1.48	0.53	0.23%	4.19%	3.96%
	MAR1	1.42	1.27	(0.14)	1.39%	1.62%	0.24%
	ASM1	1.49	1.27	(0.22)	-0.30%	0.93%	1.23%
	UDN1	1.12	1.25	0.13	8.27%	2.89%	-5.37%
	SNL1	0.48	1.20	0.72	0.12%	3.23%	3.11%
	SKD1	1.13	1.02	(0.11)	2.95%	6.33%	3.38%
	MMT1	0.92	1.00	0.08	3.11%	1.94%	-1.17%
	TKS2	4.00	0.92	(3.08)	2.49%	-0.88%	-3.37%
	TCN1	0.44	0.74	0.30	7.86%	2.92%	-4.94%
	APK1	2.21	0.61	(1.60)	0.84%	5.04%	4.19%
	RPM1	0.09	0.59	0.51	-2.04%	0.97%	3.01%
	KYR1	0.70	0.59	(0.11)	5.77%	-0.57%	-6.34%
	SGT1	1.45	0.55	(0.89)	3.22%	1.84%	-1.38%
	KSM1	1.01	0.35	(0.66)	-0.91%	3.91%	4.83%
	PKD1	1.47	0.33	(1.14)	-7.01%	1.79%	8.79%
	TKY1	1.79	0.30	(1.49)	-0.12%	3.77%	3.89%
	PDI1	0.92	0.29	(0.63)	4.36%	1.36%	-3.00%
	SDI1	0.19	0.22	0.04	8.11%	5.24%	-2.87%
	SVK1	2.60	0.18	(2.41)	-1.78%	4.49%	6.27%
	TYI1	0.45	0.18	(0.27)	11.68%	6.99%	-4.70%
	STU2	0.65	0.15	(0.50)	0.15%	4.01%	3.87%
	COL1	0.00	0.00		#Error	#Error	#Error
	VNR1	2.04	0.00	(2.04)	2.04%	#Error	#Error
	Total	69.75	48.96	(20.78)	1.85%	2.25%	0.41%
NORTH ARCOT	KPM2	3.98	5.75	1.78	3.14%	3.29%	0.16%
	VEL1	0.80	4.29	3.49	0.90%	4.01%	3.11%
	SBR1	2.95	3.24	0.29	0.29%	0.21%	-0.08%
	TRR1	2.07	2.72	0.65	2.27%	3.53%	1.26%
	KPM1	3.02	2.31	(0.71)	2.81%	0.17%	-2.64%
	WJP1	2.70	2.30	(0.40)	3.48%	4.93%	1.45%
	CPT1	1.12	1.90	0.78	7.28%	3.77%	-3.51%
	BGR1	2.02	1.90	(0.12)	1.76%	0.72%	-1.04%
	GDM1	1.77	1.83	0.05	4.02%	3.25%	-0.77%
	WJD1	2.69	1.65	(1.03)	3.53%	4.17%	0.64%
	CGM1	0.64	1.51	0.86	2.41%	1.04%	-1.36%
	AKM1	4.15	1.46	(2.69)	2.95%	3.96%	1.01%
	VSI1	5.44	1.37	(4.07)	0.44%	0.50%	0.06%
	UGI1	1.41	0.96	(0.45)	0.98%	3.68%	2.70%
	ARC2	1.91	0.88	(1.04)	4.55%	0.45%	-4.09%
	VEL2	1.17	0.85	(0.32)	2.73%	2.98%	0.25%
	VNB1	1.03	0.84	(0.19)	2.01%	3.12%	1.10%
	TRT1	2.22	0.83	(1.39)	-1.81%	-2.32%	-0.50%
	PTU1	0.23	0.82	0.59	12.31%	0.37%	-11.95%
	PLR1	0.63	0.74	0.11	3.54%	-0.99%	-4.53%
	CYR1	2.57	0.52	(2.05)	4.23%	5.85%	1.62%
	ABR1	1.36	0.43	(0.93)	3.90%	4.69%	0.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	4.29	0.41	(3.88)	0.21%	1.34%	1.12%
	ANI1	1.27	0.12	(1.15)	0.30%	6.06%	5.76%
	SLG1	2.32	0.11	(2.20)	0.35%	0.79%	0.44%
	Total	53.74	39.72	(14.03)	2.15%	2.54%	0.38%
WEST-02	TRM1	3.76	3.39	(0.37)	4.35%	5.41%	1.06%
	SLM1	3.55	3.23	(0.32)	2.59%	5.38%	2.79%
	HSR2	2.22	2.74	0.52	3.69%	2.27%	-1.42%
	SLM3	1.84	2.25	0.41	6.57%	5.20%	-1.37%
	BMD1	0.76	1.63	0.87	5.03%	7.72%	2.69%
	ATU1	3.54	1.51	(2.03)	4.33%	3.65%	-0.68%
	PMP1	2.39	1.49	(0.91)	5.63%	7.60%	1.97%
	VPD1	2.43	1.44	(0.99)	3.08%	3.80%	0.72%
	KRI1	1.70	1.31	(0.39)	0.43%	0.56%	0.13%
	KVP1	0.92	1.18	0.26	2.46%	3.20%	0.74%
	HSR1	3.74	0.97	(2.76)	4.00%	1.83%	-2.17%
	SLM2	2.39	0.86	(1.53)	2.10%	9.73%	7.63%
	HRR1	0.33	0.86	0.53	7.83%	4.70%	-3.14%
	SGI1	2.45	0.81	(1.64)	3.83%	3.94%	0.11%
	OML1	3.91	0.79	(3.12)	5.98%	8.15%	2.17%
	APN1	0.51	0.78	0.27	5.21%	5.74%	0.53%
	KAM1	1.39	0.71	(0.67)	3.43%	3.75%	0.32%
	PDR1	0.01	0.68	0.67	16.57%	2.67%	-13.89%
	DPR1	0.01	0.68	0.67	14.41%	4.38%	-10.04%
	NKL2	1.63	0.64	(0.99)	2.68%	6.72%	4.04%
	MTR1	1.06	0.50	(0.56)	2.45%	5.50%	3.05%
	MCR1	1.51	0.45	(1.06)	4.22%	2.70%	-1.52%
	DPR2	0.51	0.38	(0.13)	6.15%	13.16%	7.01%
	EPI1	0.96	0.35	(0.61)	3.40%	6.09%	2.69%
	VKL1	0.57	0.32	(0.25)	0.79%	7.77%	6.98%
	ERD2	0.00	0.30	0.30	#Error	-29.11%	#Error
	ERD1	0.51	0.23	(0.28)	4.91%	2.49%	-2.42%
	KMM1	0.00	0.17	0.17	#Error	3.81%	#Error
	SGG1	0.23	0.16	(0.07)	13.93%	8.65%	-5.28%
	PLC1	0.60	0.16	(0.44)	3.43%	5.32%	1.90%
	TCG1	0.17	0.14	(0.03)	-1.50%	5.97%	7.47%
	EDP1	0.31	0.13	(0.18)	3.20%	1.92%	-1.28%
RSP1	0.33	0.01	(0.32)	5.01%	16.47%	11.47%	
CMI1	0.53	0.00	(0.53)	3.42%	#Error	#Error	
Total	46.79	31.27	(15.52)	3.94%	4.57%	0.63%	
SOUTH-03	ATG1	0.16	2.08	1.92	3.04%	-0.32%	-3.36%
	MDU2	1.26	1.97	0.71	2.13%	0.43%	-1.71%
	CMR1	0.25	1.94	1.69	-1.41%	2.01%	3.42%
	TEN1	0.09	1.94	1.84	3.77%	3.51%	-0.26%
	CBM1	1.33	1.59	0.26	3.54%	2.48%	-1.06%
	USL1	0.56	1.42	0.86	4.68%	-2.42%	-7.10%
	DGL1	0.28	1.31	1.04	0.11%	0.63%	0.51%
	MDU7	0.70	1.28	0.58	0.84%	5.00%	4.16%
	MPA1	1.17	1.09	(0.08)	4.26%	6.85%	2.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PVI1	1.92	1.08	(0.83)	2.22%	3.24%	1.01%
	MDU1	1.86	0.97	(0.89)	1.06%	-0.44%	-1.50%
	BTU1	0.00	0.94	0.94	#Error	-1.64%	#Error
	TDI1	1.07	0.86	(0.21)	10.77%	4.32%	-6.45%
	KPT1	0.37	0.84	0.47	-1.13%	4.07%	5.20%
	ADP1	0.34	0.82	0.48	6.26%	2.41%	-3.85%
	BNR1	1.11	0.79	(0.32)	-0.59%	2.42%	3.01%
	TMM1	0.44	0.72	0.27	0.79%	4.48%	3.69%
	MNM1	0.46	0.67	0.22	3.46%	5.02%	1.56%
	DKI1	1.65	0.61	(1.04)	2.57%	4.51%	1.93%
	SGP1	1.82	0.46	(1.36)	-2.70%	-0.11%	2.59%
	DGL2	2.03	0.45	(1.58)	-0.22%	12.48%	12.70%
	KKD3	1.30	0.43	(0.87)	0.98%	9.56%	8.59%
	MDU6	2.27	0.42	(1.84)	3.87%	5.39%	1.52%
	NTM1	0.14	0.39	0.26	2.81%	8.54%	5.73%
	TPT1	0.78	0.37	(0.41)	0.81%	2.33%	1.52%
	MDU4	0.48	0.34	(0.14)	0.12%	4.01%	3.89%
	ODM1	1.61	0.34	(1.27)	5.11%	5.64%	0.53%
	TEN2	1.36	0.32	(1.04)	4.19%	6.46%	2.27%
	NKI1	0.00	0.29	0.29	#Error	8.05%	#Error
	PKM1	0.97	0.28	(0.68)	0.85%	7.92%	7.07%
	MDU3	1.31	0.28	(1.03)	1.60%	3.23%	1.63%
	MDU5	0.76	0.15	(0.61)	2.93%	2.65%	-0.28%
	PNI1	0.20	0.12	(0.08)	4.89%	8.07%	3.18%
	KYK1	0.00	0.11	0.11	#Error	1.41%	#Error
	MLR1	0.42	0.02	(0.40)	8.29%	13.36%	5.06%
	KRR1	0.00	0.00		#Error	#Error	#Error
	PNV2	0.37	0.00	(0.37)	4.96%	#Error	#Error
	SVG1	0.00	0.00		#Error	#Error	#Error
	Total		30.84	27.70	(3.14)	2.34%	2.77%
TRICHY-01	TRY1	4.68	2.87	(1.81)	3.41%	3.24%	-0.18%
	KUM2	0.71	2.39	1.69	2.96%	4.64%	1.68%
	TNJ2	0.71	1.78	1.07	5.73%	2.85%	-2.88%
	TYR1	3.17	1.70	(1.47)	3.38%	4.62%	1.24%
	TNJ1	0.96	1.55	0.59	5.03%	4.98%	-0.05%
	KRN1	1.83	1.45	(0.39)	6.37%	3.34%	-3.03%
	JKM1	0.86	1.27	0.41	5.10%	4.74%	-0.37%
	PBR2	1.19	1.24	0.05	5.46%	6.34%	0.88%
	KUM1	1.75	1.14	(0.61)	4.52%	6.21%	1.69%
	TTP1	1.27	1.07	(0.20)	6.39%	4.18%	-2.21%
	TVR2	1.02	1.03	0.01	2.12%	-24.25%	-26.37%
	ORU1	0.80	1.02	0.23	1.10%	5.10%	4.01%
	NMM1	1.06	0.98	(0.08)	5.24%	-13.35%	-18.59%
	MVM1	0.38	0.85	0.47	8.08%	3.60%	-4.48%
	AYR1	1.64	0.84	(0.80)	2.24%	7.38%	5.13%
	NGT1	0.60	0.80	0.19	0.50%	2.59%	2.09%
	PTK1	0.26	0.78	0.52	7.74%	5.64%	-2.10%
	TRY4	2.52	0.76	(1.77)	1.44%	8.17%	6.73%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MSI1	1.28	0.76	(0.52)	4.58%	7.64%	3.06%
	TRY3	0.17	0.65	0.48	3.81%	5.98%	2.17%
	NCK1	0.46	0.56	0.10	3.32%	7.43%	4.12%
	MDI1	1.15	0.53	(0.61)	0.71%	8.72%	8.01%
	PBR1	0.43	0.48	0.04	6.53%	13.29%	6.76%
	PDK1	0.12	0.38	0.26	6.07%	4.89%	-1.17%
	TVR1	0.00	0.11	0.11	#Error	5.20%	#Error
	APM1	0.41	0.00	(0.41)	5.51%	#Error	#Error
	KIK1	0.00	0.00		#Error	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	29.43	26.99	(2.44)	3.81%	3.25%	-0.57%
CHENNAI-01	CH16	4.32	2.83	(1.49)	1.94%	3.77%	1.83%
	CH14	3.09	2.08	(1.01)	1.39%	6.01%	4.62%
	CH05	2.97	2.05	(0.92)	2.43%	0.86%	-1.57%
	CH28	2.79	1.86	(0.93)	3.80%	0.93%	-2.87%
	GUD1	1.06	1.70	0.64	2.55%	1.64%	-0.91%
	CH08	2.23	1.51	(0.73)	6.39%	6.95%	0.56%
	MRM1	2.31	1.51	(0.80)	5.17%	3.90%	-1.27%
	CH48	1.79	1.34	(0.45)	3.79%	4.50%	0.71%
	CH35	3.56	1.15	(2.42)	2.66%	3.67%	1.01%
	KNR1	0.78	0.99	0.20	0.95%	3.64%	2.69%
	CH42	1.64	0.95	(0.69)	2.60%	4.66%	2.06%
	AVD1	0.00	0.82	0.82	#Error	2.15%	#Error
	MC10	1.24	0.72	(0.52)	1.67%	4.77%	3.10%
	CH38	1.61	0.62	(1.00)	5.15%	5.08%	-0.07%
	TKM1	1.57	0.60	(0.98)	4.29%	5.89%	1.60%
	CH30	0.72	0.55	(0.17)	6.51%	8.78%	2.27%
	CH19	2.85	0.54	(2.32)	2.02%	11.22%	9.20%
	SKL1	0.45	0.46	0.02	11.47%	6.36%	-5.11%
	CH29	0.00	0.34	0.34	#Error	6.70%	#Error
	GUD2	0.16	0.30	0.13	6.70%	5.80%	-0.90%
	CH49	1.55	0.27	(1.28)	4.05%	3.94%	-0.10%
	CH47	3.03	0.23	(2.80)	3.19%	5.53%	2.34%
	CH25	1.67	0.17	(1.50)	1.86%	2.81%	0.95%
	CH07	1.27	0.15	(1.12)	2.47%	3.84%	1.37%
	CH45	2.12	0.12	(2.00)	3.22%	5.83%	2.62%
	CH26	0.30	0.11	(0.19)	3.32%	-1.88%	-5.20%
	CH37	2.57	0.01	(2.56)	-0.47%	15.22%	15.70%
	CGL1	0.66	0.00	(0.66)	-0.91%	#Error	#Error
	CH22	0.95	0.00	(0.95)	6.62%	#Error	#Error
	CH39	0.36	0.00	(0.36)	11.26%	#Error	#Error
	CH40	0.13	0.00	(0.13)	-0.85%	#Error	#Error
MC09	0.00	0.00		#Error	#Error	#Error	
Total	49.75	23.96	(25.80)	3.07%	4.08%	1.01%	
KL-NORTH	KZD1	14.31	15.75	1.44	1.58%	1.78%	0.19%
	Total	14.31	15.75	1.44	1.58%	1.78%	0.19%
TIRUPATI-01	ATP1	2.43	2.82	0.39	4.69%	1.24%	-3.45%
	CTO1	0.54	1.80	1.26	6.31%	3.47%	-2.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NDL1	0.22	1.74	1.52	3.20%	1.66%	-1.55%
	TPY2	1.06	1.66	0.60	2.53%	0.80%	-1.73%
	KNL2	0.71	1.19	0.48	0.88%	-0.91%	-1.80%
	KAR1	0.00	1.00	1.00	#Error	5.02%	#Error
	SPE1	0.23	0.75	0.51	11.53%	5.17%	-6.36%
	KOU1	0.00	0.59	0.59	#Error	3.05%	#Error
	PUT1	0.93	0.57	(0.35)	0.61%	3.86%	3.24%
	NYP1	0.18	0.40	0.22	2.23%	0.12%	-2.11%
	PIL1	0.31	0.38	0.07	2.27%	1.52%	-0.75%
	MPL1	0.21	0.35	0.13	5.51%	6.76%	1.24%
	DHN1	0.30	0.34	0.03	4.25%	-0.74%	-4.99%
	PGR1	0.53	0.29	(0.24)	-0.48%	1.79%	2.26%
	KNL1	0.00	0.27	0.27	#Error	11.71%	#Error
	BVL1	0.77	0.25	(0.51)	1.22%	5.25%	4.03%
	RJP1	0.16	0.24	0.08	-2.79%	13.83%	16.62%
	RCY1	0.10	0.24	0.14	9.44%	3.93%	-5.52%
	KDA1	0.56	0.23	(0.33)	6.89%	14.12%	7.23%
	PMR1	0.15	0.20	0.05	6.12%	18.42%	12.30%
	PDT1	1.49	0.19	(1.30)	-1.61%	6.58%	8.19%
	ADI1	0.00	0.17	0.17	#Error	3.81%	#Error
	GTL1	0.00	0.08	0.08	#Error	-1.93%	#Error
	KDR1	0.00	0.01	0.01	#Error	14.41%	#Error
	NLR1	0.67	0.01	(0.66)	1.19%	14.41%	13.23%
	KVL1	0.00	0.01	0.01	#Error	16.57%	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.16	-0.11	(0.27)	5.75%	-46.32%	-52.07%
	Total	11.70	15.68	3.97	2.64%	3.31%	0.67%
	VIJAYAWADA-01	GNT2	2.00	1.87	(0.13)	0.15%	1.73%
NPR1		0.48	0.97	0.49	4.30%	3.44%	-0.85%
PRL1		0.32	0.96	0.64	2.18%	0.98%	-1.20%
ELU1		0.77	0.91	0.14	-0.42%	0.41%	0.83%
TNK1		0.19	0.85	0.66	11.81%	-0.14%	-11.95%
AMP1		0.19	0.76	0.57	11.81%	-1.00%	-12.81%
VJW3		0.37	0.75	0.38	5.71%	0.29%	-5.42%
GNT1		0.67	0.52	(0.15)	0.15%	-3.42%	-3.56%
JGG1		1.00	0.44	(0.56)	3.02%	4.57%	1.54%
RAL1		0.23	0.38	0.15	0.94%	13.63%	12.69%
PAP1		0.15	0.35	0.20	3.53%	4.26%	0.74%
VJW4		0.26	0.35	0.09	15.73%	5.27%	-10.45%
VJW1		2.67	0.35	(2.32)	0.15%	6.49%	6.34%
CKT1		0.29	0.33	0.04	3.56%	0.74%	-2.82%
VJW2		0.00	0.26	0.26	#Error	4.70%	#Error
VUY1		0.23	0.23		13.29%	0.90%	-12.39%
VJW5		0.00	0.19	0.19	#Error	16.22%	#Error
PPM1		0.00	0.19	0.19	#Error	3.81%	#Error
GVM1		0.21	0.17	(0.04)	8.07%	2.03%	-6.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TVU1	0.10	0.16	0.06	7.56%	8.16%	0.60%
	BVR1	0.29	0.14	(0.14)	3.14%	6.70%	3.56%
	GDV1	0.00	0.10	0.10	#Error	9.76%	#Error
	MTM1	0.38	0.03	(0.35)	3.01%	16.87%	13.86%
	VKN1	0.00	0.01	0.01	#Error	11.64%	#Error
	BPP1	0.00	0.01	0.01	#Error	17.97%	#Error
	DPE1	0.00	0.01	0.01	#Error	16.57%	#Error
	RMV1	0.00	0.01	0.01	#Error	4.90%	#Error
	CRL1	0.15	0.00	(0.15)	4.04%	#Error	#Error
	JPT1	1.38	0.00	(1.38)	5.70%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	NZV1	0.23	0.00	(0.23)	-6.54%	#Error	#Error
	OGL1	0.19	0.00	(0.19)	12.42%	#Error	#Error
	PNR1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.17	0.00	(0.17)	4.08%	#Error	#Error
	TEL1	0.22	0.00	(0.22)	3.40%	#Error	#Error
	TNI1	0.63	0.00	(0.63)	5.80%	#Error	#Error
	Total	13.74	11.31	(2.43)	2.95%	2.52%	-0.43%
	WEST-01	CNR1	2.02	1.35	(0.68)	2.17%	1.11%
CBE2		2.01	1.13	(0.88)	4.71%	3.51%	-1.20%
KGI1		3.88	1.13	(2.76)	1.08%	5.01%	3.93%
GDR1		3.04	0.86	(2.18)	3.72%	3.59%	-0.12%
TPR2		0.88	0.81	(0.08)	4.12%	0.94%	-3.17%
DPM2		0.41	0.80	0.39	1.39%	2.43%	1.05%
PPI1		0.96	0.74	(0.22)	5.95%	5.46%	-0.49%
SUL1		0.15	0.57	0.41	3.33%	6.58%	3.26%
PDM1		1.11	0.51	(0.60)	2.31%	8.88%	6.57%
GBM1		0.68	0.49	(0.20)	5.62%	3.91%	-1.71%
KGM1		1.29	0.39	(0.90)	3.07%	9.57%	6.50%
UAM1		3.79	0.28	(3.51)	2.35%	3.80%	1.46%
TPR3		0.16	0.28	0.12	4.18%	3.43%	-0.75%
PLI1		0.32	0.22	(0.10)	2.05%	11.38%	9.33%
CBE4		0.53	0.17	(0.36)	9.09%	3.48%	-5.60%
KMR1		4.06	0.16	(3.90)	1.68%	5.09%	3.41%
MPM1		0.00	0.14	0.14	#Error	8.37%	#Error
TPR1		0.29	0.13	(0.17)	4.13%	-0.59%	-4.72%
ANR1		0.31	0.12	(0.19)	4.44%	8.65%	4.21%
AVI1		0.31	0.12	(0.19)	5.04%	5.86%	0.81%
CBE6		1.06	0.11	(0.95)	3.70%	5.20%	1.49%
SYM2		0.16	0.01	(0.15)	4.84%	10.59%	5.74%
CBE1		0.00	0.00		#Error	#Error	#Error
CBE3		0.15	0.00	(0.15)	3.84%	#Error	#Error
CBE5		0.16	0.00	(0.16)	16.96%	#Error	#Error
KMD1		0.00	0.00		#Error	#Error	#Error
SNR1		0.46	0.00	(0.46)	3.52%	#Error	#Error
TPR4		0.85	0.00	(0.85)	8.89%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	29.06	10.52	(18.55)	3.21%	4.22%	1.01%
KL-SOUTH	TVP1	5.36	2.24	(3.12)	1.32%	-0.81%	-2.14%
	KLR1	0.00	0.76	0.76	#Error	4.61%	#Error
	PNL1	0.18	0.67	0.49	1.94%	0.33%	-1.61%
	PAS1	0.96	0.34	(0.62)	6.15%	3.81%	-2.34%
	Total	6.49	4.01	(2.49)	2.05%	0.80%	-1.26%
	Total	436.60	422.59	(14.02)	2.63%	2.07%	-0.56%