



# Mobile - Daily Sales Performance As on 18-04-2026 11:30:33 PM

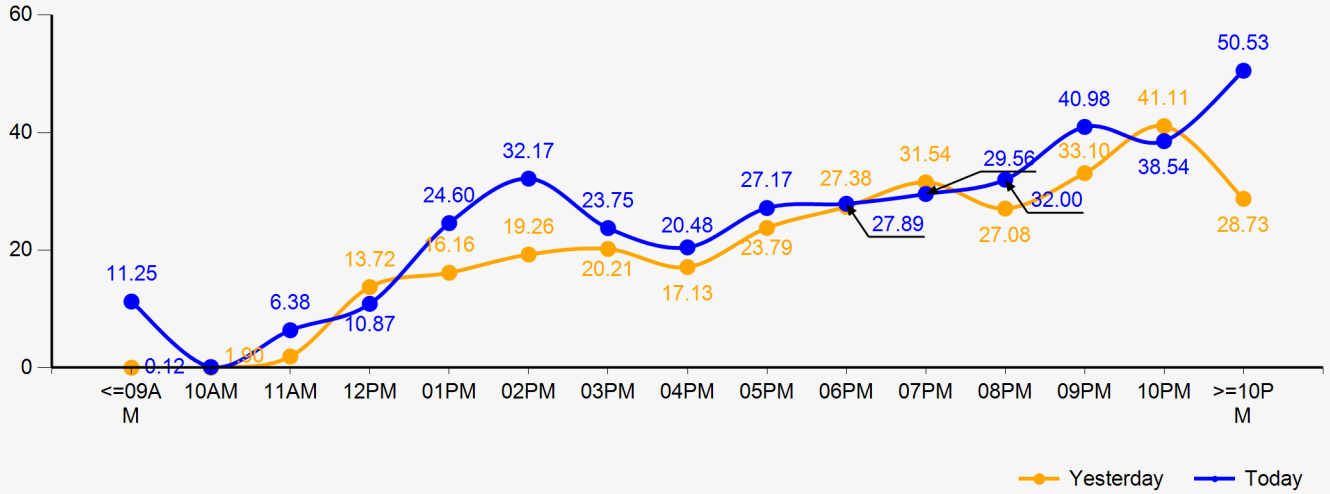
YD Sales : 301.10

YD GP%: 2.82%

TD Sales : 376.29

TD GP%: 2.15%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	44.22	60.15	15.93	2.51%	1.85%	-0.65%
SOUTH-03	24.37	55.40	31.03	2.76%	0.73%	-2.03%
CHENNAI-02	38.78	52.37	13.59	2.60%	2.13%	-0.47%
CHENNAI-01	33.66	36.05	2.40	3.47%	2.35%	-1.12%
NORTH ARCOT	33.38	28.94	(4.44)	2.96%	2.79%	-0.17%
SOUTH ARCOT	27.42	24.25	(3.17)	3.17%	4.50%	1.33%
VIJAYAWADA-01	9.27	22.54	13.27	2.54%	2.22%	-0.32%
WEST-02	27.67	21.77	(5.90)	3.42%	3.56%	0.14%
TRICHY-01	26.23	20.01	(6.22)	3.84%	3.22%	-0.62%
KL-NORTH	3.26	18.02	14.76	0.40%	0.52%	0.12%
TIRUPATI-01	10.18	15.60	5.42	1.59%	2.06%	0.47%
WEST-01	17.41	14.14	(3.26)	2.04%	2.79%	0.76%
HO01	1.21	5.42	4.21	-0.98%	-0.22%	0.76%
KL-SOUTH	4.05	1.61	(2.44)	-0.51%	0.11%	0.61%
<b>Total</b>	<b>301.10</b>	<b>376.29</b>	<b>75</b>	<b>2.82%</b>	<b>2.15%</b>	<b>-0.67%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	5.31	6.78	1.46	1.63%	0.74%	-0.89%
	TVL1	5.33	6.51	1.18	3.00%	3.82%	0.82%
	VNR2	2.84	5.88	3.04	3.31%	0.76%	-2.55%
	VLY1	0.35	5.23	4.88	2.43%	1.62%	-0.81%
	TUT2	1.89	4.39	2.50	5.24%	0.77%	-4.47%
	TKS2	1.96	3.32	1.36	5.35%	2.74%	-2.61%
	ERL2	0.53	2.92	2.39	-0.05%	1.23%	1.27%
	KVT1	1.60	2.33	0.72	3.90%	0.73%	-3.17%
	PDI1	1.25	1.82	0.57	2.36%	0.23%	-2.13%
	APK1	0.38	1.79	1.42	5.18%	3.14%	-2.04%
	MMT1	1.93	1.72	(0.20)	6.22%	1.91%	-4.30%
	TCN1	2.37	1.53	(0.84)	1.46%	4.22%	2.76%
	TKS1	0.97	1.51	0.54	2.36%	2.63%	0.27%
	STU2	0.00	1.29	1.29	#Error	5.46%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	1.60	1.28	(0.31)	2.77%	-2.09%	-4.87%
	VKM1	0.00	1.28	1.28	#Error	1.84%	#Error
	MAR1	1.05	1.22	0.17	3.97%	5.12%	1.15%
	VNR1	1.40	1.20	(0.21)	-2.59%	0.27%	2.87%
	NGR1	0.66	1.13	0.47	3.81%	-0.59%	-4.40%
	SKD1	0.00	1.04	1.04	#Error	5.96%	#Error
	PKD1	0.60	1.02	0.42	-3.52%	0.98%	4.51%
	ASM1	0.00	0.78	0.78	#Error	0.88%	#Error
	ARM1	1.10	0.71	(0.39)	-1.52%	0.79%	2.31%
	SVK1	0.65	0.62	(0.03)	0.57%	-4.25%	-4.81%
	SDI1	0.51	0.57	0.06	1.38%	5.56%	4.18%
	SNL1	0.59	0.53	(0.06)	8.24%	4.21%	-4.03%
	UDN1	0.48	0.49	0.01	0.31%	2.03%	1.72%
	TYI1	0.17	0.40	0.24	9.13%	7.35%	-1.77%
	KYR1	0.40	0.26	(0.14)	7.93%	11.54%	3.61%
	KGL1	1.07	0.22	(0.85)	0.79%	5.31%	4.52%
	KSM1	1.44	0.15	(1.30)	2.09%	4.52%	2.43%
	SGT1	1.17	0.13	(1.04)	1.83%	-10.28%	-12.11%
	COL1	0.67	0.10	(0.57)	0.20%	-0.33%	-0.53%
	APK2	1.87	0.00	(1.87)	0.86%	#Error	#Error
	RPM1	0.22	0.00	(0.22)	12.33%	#Error	#Error
	TKY1	1.86	0.00	(1.86)	0.96%	#Error	#Error
	Total	44.22	60.15	15.93	2.51%	1.85%	-0.65%
SOUTH-03	TEN2	0.00	21.39	21.39	#Error	-1.81%	#Error
	TEN1	0.28	3.63	3.35	10.37%	-0.03%	-10.40%
	MDU1	1.27	3.21	1.94	-0.08%	0.97%	1.05%
	CMR1	0.00	2.96	2.96	#Error	-0.36%	#Error
	BTU1	0.02	2.09	2.07	12.49%	-1.47%	-13.96%
	MDU6	1.01	2.07	1.05	4.00%	1.96%	-2.05%
	ADP1	1.33	1.59	0.26	0.98%	3.20%	2.22%
	USL1	0.48	1.58	1.11	8.42%	5.83%	-2.59%
	MPA1	1.31	1.33	0.02	2.23%	6.41%	4.18%
	NKI1	0.00	1.29	1.29	#Error	-0.73%	#Error
	TMM1	1.06	1.24	0.18	0.07%	-0.13%	-0.20%
	PVI1	1.12	1.17	0.05	2.44%	-0.27%	-2.71%
	TPT1	0.29	1.02	0.73	2.33%	2.27%	-0.06%
	CBM1	0.99	1.01	0.02	-0.06%	11.26%	11.33%
	BNR1	1.11	0.92	(0.19)	4.14%	13.77%	9.63%
	MDU5	0.96	0.87	(0.09)	-0.31%	1.85%	2.16%
	MDU7	0.90	0.84	(0.05)	7.37%	8.44%	1.07%
	KYK1	0.93	0.82	(0.11)	0.49%	0.63%	0.13%
	TDI1	0.71	0.77	0.05	-5.25%	-1.57%	3.67%
	MNM1	0.34	0.62	0.28	3.73%	-2.26%	-5.99%
	PKM1	0.17	0.53	0.36	12.16%	1.91%	-10.26%
	DKI1	0.57	0.50	(0.07)	10.97%	4.40%	-6.57%
	KPT1	1.01	0.46	(0.55)	2.23%	14.09%	11.86%
SVG1	0.13	0.44	0.31	2.03%	2.61%	0.57%	
DGL1	1.00	0.40	(0.60)	-0.38%	-0.94%	-0.56%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	SGP1	0.89	0.39	(0.50)	10.53%	8.09%	-2.44%
	ODM1	0.96	0.34	(0.62)	1.86%	8.89%	7.04%
	KKD3	0.92	0.33	(0.59)	11.38%	8.01%	-3.36%
	NTM1	0.23	0.28	0.05	12.31%	9.47%	-2.83%
	MLR1	0.10	0.28	0.18	-2.26%	6.95%	9.20%
	ATG1	0.00	0.26	0.26	#Error	-3.56%	#Error
	MDU2	3.03	0.24	(2.79)	0.03%	-4.59%	-4.62%
	MDU3	0.01	0.19	0.17	17.97%	11.96%	-6.01%
	MDU4	0.67	0.14	(0.54)	1.19%	1.79%	0.60%
	PNV2	0.18	0.12	(0.06)	8.52%	8.99%	0.47%
	KRR1	0.21	0.10	(0.11)	1.86%	-35.50%	-37.36%
	DGL2	0.00	0.00		#Error	#Error	#Error
	PNI1	0.17	0.00	(0.17)	12.16%	#Error	#Error
	Total	24.37	55.40	31.03	2.76%	0.73%	-2.03%
	CHENNAI-02	CH03	4.29	9.92	5.63	3.85%	0.73%
CH34		2.47	4.50	2.03	3.41%	2.17%	-1.24%
CH21		3.72	2.58	(1.13)	1.69%	0.02%	-1.67%
CH50		0.74	2.57	1.82	1.56%	3.70%	2.14%
UKI1		2.10	2.36	0.26	3.64%	1.06%	-2.58%
CH41		2.07	2.26	0.19	2.96%	-0.16%	-3.12%
CH51		0.51	2.20	1.69	7.61%	0.09%	-7.52%
CH20		1.45	2.12	0.66	5.72%	6.85%	1.13%
CH33		0.77	2.08	1.31	6.00%	3.26%	-2.73%
CH06		1.13	2.06	0.92	-0.24%	1.64%	1.88%
CH12		1.47	2.00	0.53	0.35%	3.47%	3.12%
MC05		1.23	1.91	0.68	4.13%	0.47%	-3.66%
CH46		1.07	1.81	0.74	-2.83%	5.04%	7.88%
GPD1		2.24	1.79	(0.45)	1.84%	3.25%	1.40%
CH17		0.21	1.73	1.51	3.88%	1.41%	-2.47%
CH15		5.57	1.66	(3.92)	0.36%	1.72%	1.36%
CH18		0.29	1.33	1.04	4.30%	11.32%	7.02%
MC06		0.81	1.23	0.42	3.40%	2.24%	-1.16%
CH43		0.90	0.98	0.09	1.53%	2.40%	0.87%
CH32		0.00	0.94	0.94	#Error	2.33%	#Error
CH23		0.00	0.73	0.73	#Error	2.03%	#Error
CH36		0.21	0.67	0.46	3.88%	1.21%	-2.67%
CH31		0.78	0.67	(0.10)	1.12%	1.19%	0.07%
PON1		0.68	0.67		10.76%	1.19%	-9.58%
CH44		2.74	0.61	(2.13)	4.00%	0.73%	-3.27%
MJR1		1.07	0.54	(0.52)	3.02%	4.21%	1.19%
CH24		0.12	0.34	0.22	0.33%	2.64%	2.31%
CH27		0.00	0.10	0.10	#Error	-0.38%	#Error
CH01		0.12	0.00	(0.12)	0.33%	#Error	#Error
Total		38.78	52.37	13.59	2.60%	2.13%	-0.47%
CHENNAI-01	CH40	1.66	4.04	2.38	1.15%	-0.82%	-1.97%
	CH08	1.36	2.68	1.32	4.52%	1.83%	-2.69%
	CH07	1.85	2.64	0.79	3.94%	1.93%	-2.01%
	AVD1	0.00	2.36	2.36	#Error	5.13%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH16	1.50	2.26	0.76	2.15%	2.94%	0.79%
	CH05	2.49	1.93	(0.56)	2.25%	4.24%	1.99%
	CH45	1.24	1.55	0.32	4.81%	2.28%	-2.53%
	GUD1	0.53	1.47	0.94	1.69%	0.54%	-1.15%
	CH28	1.09	1.46	0.37	6.60%	3.37%	-3.24%
	CH14	0.76	1.40	0.64	3.14%	3.16%	0.02%
	CH22	1.76	1.36	(0.40)	1.46%	1.25%	-0.21%
	CH19	2.95	1.34	(1.62)	1.80%	1.17%	-0.63%
	CH42	0.62	1.33	0.70	13.74%	5.06%	-8.68%
	CH25	1.39	1.15	(0.25)	1.30%	-5.98%	-7.28%
	CH30	3.54	1.06	(2.48)	0.74%	-0.38%	-1.13%
	TKM1	0.27	1.06	0.79	9.65%	1.75%	-7.90%
	CH47	0.98	1.02	0.04	4.35%	1.83%	-2.52%
	CH48	0.96	0.89	(0.07)	4.58%	8.60%	4.02%
	KNR1	1.12	0.75	(0.37)	8.93%	10.74%	1.81%
	CH26	0.29	0.64	0.34	5.92%	1.27%	-4.65%
	CH38	0.97	0.60	(0.38)	8.14%	8.03%	-0.10%
	MC10	0.14	0.49	0.35	1.79%	8.13%	6.34%
	SKL1	0.25	0.46	0.21	3.68%	1.96%	-1.72%
	CH35	0.85	0.43	(0.42)	3.94%	-5.21%	-9.15%
	CGL1	0.47	0.34	(0.13)	4.00%	0.71%	-3.29%
	GUD2	0.63	0.34	(0.29)	2.95%	0.85%	-2.11%
	CH49	0.89	0.33	(0.56)	7.41%	1.79%	-5.62%
	CH39	0.63	0.32	(0.31)	7.01%	6.40%	-0.61%
	MRM1	1.43	0.20	(1.23)	2.10%	8.81%	6.71%
	CH37	0.87	0.17	(0.70)	3.93%	12.16%	8.23%
	CH29	0.00	0.00		#Error	#Error	#Error
	MC09	0.15	0.00	(0.15)	-9.28%	#Error	#Error
	Total		33.66	36.05	2.40	3.47%	2.35%
NORTH ARCOT	TRR1	1.31	3.86	2.55	3.19%	3.52%	0.33%
	SBR1	2.78	3.28	0.50	-0.61%	-1.87%	-1.26%
	VEL1	1.97	3.04	1.07	2.93%	2.92%	-0.01%
	PTU1	1.36	1.86	0.50	0.67%	3.01%	2.34%
	VEL2	1.74	1.81	0.07	6.94%	2.55%	-4.39%
	ARC2	0.20	1.46	1.25	3.22%	1.85%	-1.37%
	KPM2	6.21	1.39	(4.83)	0.66%	3.52%	2.86%
	CGM1	2.10	1.35	(0.75)	0.94%	2.79%	1.85%
	WJD1	0.93	1.24	0.31	9.15%	7.10%	-2.06%
	AKM1	1.95	1.11	(0.84)	8.52%	2.88%	-5.64%
	VNB1	2.11	0.95	(1.16)	2.52%	3.35%	0.82%
	WJP1	0.67	0.91	0.24	4.92%	2.26%	-2.67%
	KPM1	1.04	0.81	(0.23)	-0.29%	4.86%	5.15%
	CYR1	0.14	0.79	0.65	11.34%	7.39%	-3.95%
	VSI1	2.03	0.74	(1.29)	1.41%	6.41%	5.00%
	ABR1	0.00	0.72	0.72	#Error	3.13%	#Error
	PLR1	0.50	0.71	0.21	9.22%	5.43%	-3.79%
	GDM1	1.26	0.69	(0.57)	9.36%	3.25%	-6.11%
	BGR1	0.80	0.61	(0.19)	2.67%	1.67%	-1.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	0.80	0.59	(0.21)	-1.51%	4.89%	6.40%
	SLG1	0.95	0.52	(0.42)	8.66%	0.42%	-8.24%
	ANI1	0.41	0.16	(0.25)	5.70%	-20.54%	-26.25%
	CPT1	0.83	0.13	(0.70)	3.46%	8.77%	5.31%
	TRT1	0.59	0.12	(0.47)	1.85%	4.02%	2.16%
	UGI1	0.70	0.10	(0.60)	1.76%	4.00%	2.24%
	Total	33.38	28.94	(4.44)	2.96%	2.79%	-0.17%
SOUTH ARCOT	CUD1	4.80	5.72	0.93	6.09%	3.83%	-2.27%
	CDM1	2.03	2.39	0.36	3.79%	2.41%	-1.38%
	TRK1	3.11	2.02	(1.09)	0.56%	11.49%	10.93%
	ULP1	1.20	1.65	0.46	1.49%	1.56%	0.07%
	KLM1	1.52	1.51	(0.01)	0.76%	4.93%	4.18%
	KKI2	1.26	1.41	0.14	-0.17%	-0.55%	-0.38%
	MKM1	0.46	1.39	0.92	-1.12%	5.58%	6.71%
	PRT1	1.95	1.34	(0.61)	3.45%	5.76%	2.32%
	NVL2	2.56	1.12	(1.45)	0.21%	1.50%	1.29%
	STP1	0.36	1.06	0.70	-1.55%	1.75%	3.31%
	VPM2	0.68	0.99	0.31	0.19%	9.05%	8.87%
	SJI2	1.39	0.99	(0.41)	9.68%	5.80%	-3.87%
	TVM1	0.28	0.80	0.53	2.29%	6.36%	4.07%
	TDM1	1.08	0.63	(0.45)	9.83%	1.84%	-7.99%
	POY1	1.47	0.59	(0.88)	4.69%	5.82%	1.13%
	POY2	1.22	0.19	(1.03)	-0.66%	15.79%	16.44%
	TVM2	1.24	0.17	(1.07)	5.50%	1.86%	-3.63%
	VCM1	0.00	0.14	0.14	#Error	9.42%	#Error
	KML1	0.61	0.14	(0.48)	2.58%	6.60%	4.02%
	VPM1	0.20	0.00	(0.20)	0.74%	#Error	#Error
Total	27.42	24.25	(3.17)	3.17%	4.50%	1.33%	
VIJAYAWADA-01	BPP1	0.00	6.70	6.70	#Error	1.74%	#Error
	VJW2	0.00	6.18	6.18	#Error	1.23%	#Error
	ELU1	1.70	1.41	(0.30)	3.41%	1.49%	-1.92%
	JPT1	0.42	1.03	0.60	4.49%	3.78%	-0.70%
	NPR1	0.00	0.96	0.96	#Error	1.49%	#Error
	BVR1	0.17	0.94	0.77	2.10%	2.02%	-0.07%
	DPE1	0.00	0.83	0.83	#Error	4.02%	#Error
	PPM1	1.27	0.68	(0.58)	1.21%	2.21%	0.99%
	VJW1	0.08	0.51	0.43	2.20%	13.53%	11.33%
	GDV1	0.15	0.36	0.21	-0.33%	-2.03%	-1.70%
	PRL1	0.23	0.35	0.13	1.79%	1.89%	0.10%
	CRL1	0.35	0.30	(0.05)	20.58%	9.36%	-11.22%
	GNT1	0.32	0.22	(0.10)	-10.98%	0.74%	11.72%
	TEL1	0.00	0.21	0.21	#Error	1.86%	#Error
	PNR1	0.67	0.21	(0.47)	1.19%	1.86%	0.66%
	NRT1	0.00	0.20	0.20	#Error	2.14%	#Error
	VJW3	0.39	0.19	(0.21)	-0.56%	6.70%	7.25%
	TNK1	0.22	0.16	(0.06)	10.10%	17.48%	7.37%
	MTM1	0.48	0.15	(0.33)	0.15%	1.79%	1.64%
	PAP1	0.00	0.15	0.15	#Error	13.13%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	GNT2	0.15	0.14	(0.01)	13.13%	-1.49%	-14.63%	
	VKN1	0.00	0.14	0.14	#Error	-1.49%	#Error	
	VUY1	0.23	0.14	(0.08)	1.79%	-1.49%	-3.28%	
	GVM1	0.00	0.14	0.14	#Error	-1.86%	#Error	
	OGL1	0.17	0.13	(0.04)	2.60%	5.91%	3.31%	
	CKT1	0.16	0.11	(0.05)	-1.66%	-4.18%	-2.53%	
	AMP1	0.00	0.00		#Error	#Error	#Error	
	JGG1	0.00	0.00		#Error	#Error	#Error	
	KND1	0.16	0.00	(0.16)	4.52%	#Error	#Error	
	RAL1	0.00	0.00		#Error	#Error	#Error	
	RMV1	0.00	0.00		#Error	#Error	#Error	
	TDD1	0.00	0.00		#Error	#Error	#Error	
	TNI1	0.50	0.00	(0.50)	1.79%	#Error	#Error	
	TVU1	0.00	0.00		#Error	#Error	#Error	
	VJW4	0.48	0.00	(0.48)	5.25%	#Error	#Error	
	VJW5	0.96	0.00	(0.96)	0.15%	#Error	#Error	
	Total	9.27	22.54	13.27	2.54%	2.22%	-0.32%	
	WEST-02	OML1	0.94	2.63	1.69	3.40%	4.23%	0.84%
		VPD1	2.19	1.91	(0.28)	1.91%	5.87%	3.96%
		KAM1	0.88	1.70	0.81	4.18%	7.09%	2.90%
HSR2		0.80	1.64	0.85	4.30%	-1.02%	-5.32%	
MCR1		1.18	1.40	0.22	4.35%	3.17%	-1.18%	
SLM1		2.06	1.28	(0.78)	2.36%	2.32%	-0.05%	
SLM3		0.99	1.21	0.22	6.31%	3.74%	-2.57%	
TRM1		2.40	1.12	(1.28)	4.23%	8.86%	4.63%	
SLM2		0.48	1.04	0.56	0.15%	-1.82%	-1.97%	
ERD1		0.61	1.01	0.40	3.58%	3.40%	-0.19%	
HRR1		0.66	1.00	0.33	2.57%	4.93%	2.36%	
BMD1		1.14	0.99	(0.15)	2.63%	6.20%	3.57%	
PMP1		0.68	0.88	0.20	2.21%	1.40%	-0.80%	
TCG1		0.00	0.68	0.68	#Error	2.21%	#Error	
KRI1		3.44	0.64	(2.81)	2.00%	3.10%	1.11%	
APN1		0.68	0.52	(0.15)	1.99%	13.83%	11.83%	
KVP1		0.19	0.49	0.31	13.18%	0.46%	-12.73%	
HSR1		1.34	0.42	(0.92)	2.73%	0.32%	-2.41%	
CMI1		0.29	0.42	0.13	0.91%	0.12%	-0.79%	
EPI1		0.88	0.34	(0.54)	10.25%	-0.51%	-10.76%	
SGG1		0.00	0.17	0.17	#Error	4.49%	#Error	
NKL2		0.45	0.15	(0.30)	13.50%	1.79%	-11.70%	
DPR1		0.27	0.15	(0.13)	0.13%	4.52%	4.40%	
VKL1		0.02	0.01		15.97%	17.97%	2.00%	
ATU1		0.64	0.00	(0.64)	10.18%	#Error	#Error	
DPR2		0.31	0.00	(0.31)	2.32%	#Error	#Error	
EDP1		0.16	0.00	(0.16)	4.18%	#Error	#Error	
ERD2		0.00	0.00		#Error	#Error	#Error	
KMM1		0.34	0.00	(0.34)	2.18%	#Error	#Error	
MTR1		0.49	0.00	(0.49)	2.46%	#Error	#Error	
PDR1		0.21	0.00	(0.21)	-0.17%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PLC1	1.90	0.00	(1.90)	2.33%	#Error	#Error
	SGI1	0.37	0.00	(0.37)	0.12%	#Error	#Error
	RSP1	0.67	-0.04	(0.71)	1.21%	100.00%	98.79%
	Total	27.67	21.77	(5.90)	3.42%	3.56%	0.14%
TRICHY-01	TRY1	6.81	3.29	(3.52)	1.45%	6.12%	4.67%
	TRY4	2.47	2.17	(0.30)	3.48%	2.96%	-0.52%
	JKM1	0.55	1.75	1.20	6.20%	2.03%	-4.17%
	TYR1	0.97	1.55	0.58	3.09%	3.10%	0.02%
	TTP1	2.63	1.44	(1.18)	0.83%	3.19%	2.36%
	MDI1	0.34	1.21	0.87	12.80%	2.11%	-10.69%
	KUM1	0.72	1.04	0.32	7.17%	3.64%	-3.53%
	KRN1	0.79	0.96	0.17	-1.15%	1.53%	2.69%
	PDK1	0.00	0.70	0.70	#Error	2.51%	#Error
	TRY3	0.75	0.68	(0.07)	4.76%	2.25%	-2.51%
	TRY2	0.00	0.67	0.67	#Error	1.19%	#Error
	PBR2	1.41	0.67	(0.73)	9.07%	2.26%	-6.81%
	MSI1	0.98	0.62	(0.36)	4.59%	5.68%	1.09%
	TNJ2	0.10	0.54	0.44	1.65%	-0.76%	-2.42%
	PBR1	0.28	0.52	0.24	15.93%	-3.69%	-19.62%
	TNJ1	0.31	0.46	0.15	9.91%	3.02%	-6.89%
	PTK1	0.21	0.45	0.25	7.85%	8.38%	0.54%
	TVR2	1.28	0.44	(0.84)	7.52%	2.85%	-4.67%
	NGT1	0.95	0.28	(0.67)	7.18%	-4.32%	-11.49%
	AYR1	0.55	0.16	(0.39)	6.54%	12.85%	6.31%
	KIK1	0.24	0.16	(0.08)	7.00%	4.92%	-2.08%
	ORU1	1.71	0.15	(1.56)	3.70%	7.50%	3.80%
	APM1	0.54	0.08	(0.46)	0.53%	12.92%	12.40%
	NMM1	0.32	0.01	(0.31)	3.45%	9.55%	6.10%
	MVM1	0.67	0.00	(0.67)	5.76%	#Error	#Error
	NCK1	0.53	0.00	(0.53)	2.89%	#Error	#Error
	TVR1	0.14	0.00	(0.14)	1.79%	#Error	#Error
Total	26.23	20.01	(6.22)	3.84%	3.22%	-0.62%	
KL-NORTH	KZD1	3.26	18.02	14.76	0.40%	0.52%	0.12%
	Total	3.26	18.02	14.76	0.40%	0.52%	0.12%
TIRUPATI-01	ATP1	1.45	2.99	1.54	1.72%	0.84%	-0.89%
	CTO1	1.20	2.29	1.09	3.53%	0.81%	-2.71%
	TPY2	1.64	1.64		0.96%	3.38%	2.41%
	DHN1	0.15	1.45	1.30	7.33%	0.37%	-6.96%
	ADI1	0.79	0.92	0.13	2.87%	3.88%	1.02%
	NDL1	0.47	0.91	0.44	-1.54%	1.18%	2.72%
	RCY1	0.23	0.67	0.44	1.79%	1.79%	0.00%
	KNL2	0.00	0.55	0.55	#Error	4.99%	#Error
	GTL1	0.67	0.51	(0.16)	1.19%	2.11%	0.92%
	PUT1	0.00	0.48	0.48	#Error	0.15%	#Error
	KDR1	0.00	0.42	0.42	#Error	4.52%	#Error
	VKI1	0.21	0.38	0.17	1.79%	1.26%	-0.53%
	TPY1	0.00	0.29	0.29	#Error	7.88%	#Error
	KAR1	0.76	0.29	(0.47)	1.62%	6.81%	5.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	KOU1	0.00	0.26	0.26	#Error	-0.65%	#Error	
	PGR1	0.68	0.24	(0.44)	2.21%	4.91%	2.71%	
	SPE1	0.21	0.24	0.03	3.81%	4.82%	1.00%	
	PMR1	0.12	0.24	0.12	44.77%	5.37%	-39.41%	
	NLR1	0.00	0.21	0.21	#Error	3.03%	#Error	
	KNL1	0.00	0.21	0.21	#Error	1.06%	#Error	
	KHT1	0.12	0.16	0.04	8.65%	6.35%	-2.30%	
	BVL1	1.05	0.12	(0.92)	3.22%	0.33%	-2.89%	
	PIL1	0.42	0.12	(0.30)	0.12%	0.33%	0.21%	
	KDA1	0.00	0.00		#Error	#Error	#Error	
	KVL1	0.00	0.00		#Error	#Error	#Error	
	MPL1	0.26	0.00	(0.26)	-0.65%	#Error	#Error	
	NYP1	-0.25	0.00	0.25	37.60%	#Error	#Error	
	PDT1	0.00	0.00		#Error	#Error	#Error	
	RJP1	0.00	0.00		#Error	#Error	#Error	
	TPI1	0.00	0.00		#Error	#Error	#Error	
	Total	10.18	15.60	5.42	1.59%	2.06%	0.47%	
	WEST-01	CNR1	1.04	1.70	0.66	1.40%	1.07%	-0.33%
		TPR3	1.70	1.51	(0.19)	0.62%	0.76%	0.14%
KGI1		2.54	1.24	(1.30)	2.29%	5.64%	3.35%	
GDR1		1.24	1.07	(0.17)	1.90%	-0.44%	-2.34%	
UAM1		1.89	0.84	(1.05)	2.71%	0.51%	-2.20%	
PPI1		1.17	0.82	(0.35)	-2.95%	4.79%	7.74%	
CBE2		0.81	0.79	(0.02)	5.00%	3.80%	-1.21%	
KMD1		0.17	0.69	0.52	1.51%	2.86%	1.35%	
TPR1		0.12	0.67	0.55	0.33%	0.15%	-0.19%	
TPR2		0.17	0.66	0.49	2.89%	-0.38%	-3.27%	
KMR1		1.93	0.63	(1.30)	1.23%	4.90%	3.67%	
PDM1		0.00	0.48	0.48	#Error	3.56%	#Error	
CBE1		0.00	0.36	0.36	#Error	4.31%	#Error	
PLI1		0.00	0.36	0.36	#Error	5.95%	#Error	
MPM1		0.00	0.35	0.35	#Error	5.57%	#Error	
TPR4		0.00	0.35	0.35	#Error	4.49%	#Error	
ANR1		0.48	0.31	(0.18)	7.94%	6.57%	-1.37%	
SYM2		0.34	0.22	(0.12)	9.12%	10.11%	0.99%	
GBM1		1.52	0.21	(1.31)	2.47%	6.70%	4.23%	
DPM2		0.84	0.20	(0.64)	1.00%	1.79%	0.79%	
CBE5		0.32	0.19	(0.13)	5.83%	3.35%	-2.48%	
SNR1		0.00	0.17	0.17	#Error	2.36%	#Error	
AVI1		0.15	0.16	0.02	5.42%	-0.66%	-6.08%	
CBE4		0.00	0.15	0.15	#Error	11.19%	#Error	
UMP1		0.00	0.01	0.01	#Error	10.59%	#Error	
CBE3		0.14	0.01	(0.13)	0.59%	15.22%	14.63%	
CBE6		0.00	0.00		#Error	#Error	#Error	
KGM1		0.15	0.00	(0.15)	5.56%	#Error	#Error	
SUL1		0.67	0.00	(0.67)	1.19%	#Error	#Error	
Total		17.41	14.14	(3.26)	2.04%	2.79%	0.76%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	1.19	5.42	4.22	-0.99%	-0.22%	0.77%
	MSWH	0.02	0.00	(0.02)	0.00%	#Error	#Error
	Total	1.21	5.42	4.21	-0.98%	-0.22%	0.76%
KL-SOUTH	PAS1	0.23	0.85	0.62	1.79%	2.41%	0.62%
	TVP1	3.61	0.58	(3.02)	-1.09%	-3.98%	-2.89%
	PNL1	0.00	0.18	0.18	#Error	2.57%	#Error
	KLR1	0.22	0.00	(0.22)	6.76%	#Error	#Error
	Total	4.05	1.61	(2.44)	-0.51%	0.11%	0.61%
	Total	301.10	376.29	75.19	2.82%	2.15%	-0.67%