



# Mobile - Daily Sales Performance As on 18-03-2026 11:30:20 PM

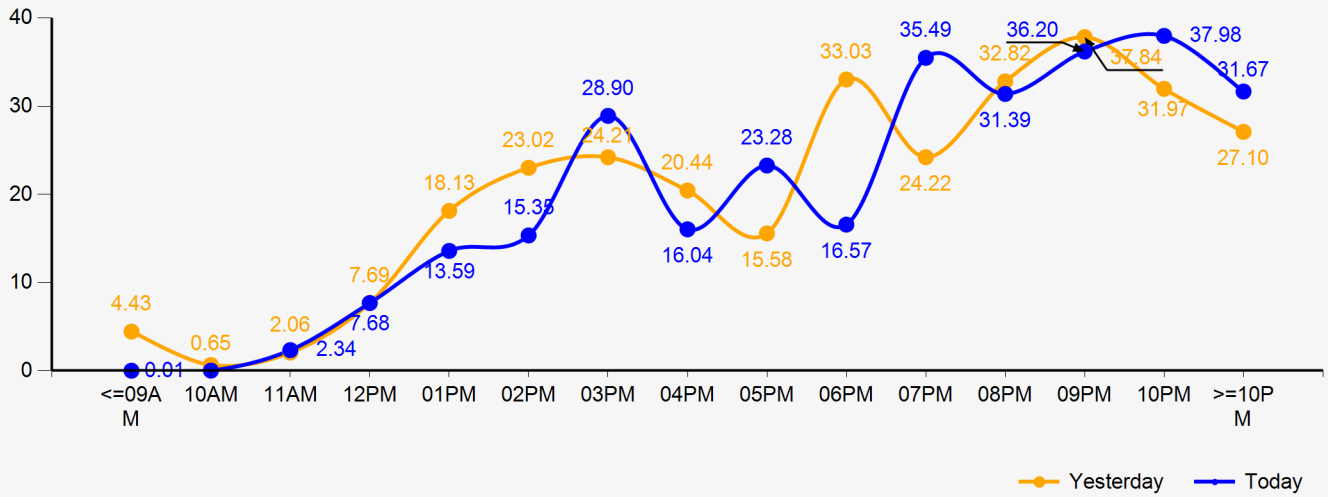
YD Sales : 303.20

YD GP%: 1.81%

TD Sales : 296.48

TD GP%: 1.93%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	58.29	57.06	(1.22)	0.24%	0.47%	0.23%
CHENNAI-02	31.14	37.88	6.74	2.38%	3.01%	0.64%
WEST-02	26.17	35.68	9.52	2.08%	2.30%	0.22%
CHENNAI-01	29.00	31.07	2.08	2.84%	3.80%	0.96%
NORTH ARCOT	31.93	30.11	(1.83)	2.32%	1.92%	-0.40%
TRICHY-01	23.45	29.38	5.93	2.48%	1.19%	-1.29%
SOUTH ARCOT	27.57	27.23	(0.34)	1.51%	2.48%	0.97%
SOUTH-03	22.38	22.92	0.54	1.45%	1.18%	-0.27%
WEST-01	16.06	12.81	(3.25)	3.31%	2.77%	-0.54%
KL-NORTH	13.92	7.37	(6.55)	0.44%	-0.22%	-0.66%
KL-SOUTH	3.03	2.72	(0.31)	0.83%	1.07%	0.25%
TIRUPATI-01	11.08	1.20	(9.88)	2.44%	4.07%	1.63%
VIJAYAWADA-01	9.18	1.04	(8.13)	3.04%	2.32%	-0.72%
<b>Total</b>	<b>303.20</b>	<b>296.48</b>	<b>(7)</b>	<b>1.81%</b>	<b>1.93%</b>	<b>0.12%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	16.72	11.49	(5.23)	-0.89%	-1.45%	-0.55%
	TVL1	5.03	6.10	1.07	1.99%	0.83%	-1.16%
	VNR2	4.61	5.84	1.23	1.48%	1.29%	-0.20%
	TKS2	1.25	4.87	3.62	2.26%	0.65%	-1.60%
	NGR1	3.08	4.71	1.63	0.83%	-1.19%	-2.02%
	VLY1	0.44	2.37	1.93	3.81%	0.48%	-3.33%
	MMT1	1.03	2.01	0.97	-1.90%	-1.41%	0.48%
	KVT1	0.89	1.74	0.85	-14.44%	-1.10%	13.35%
	TCN1	0.54	1.73	1.19	-0.23%	-1.20%	-0.97%
	SGT1	0.55	1.73	1.19	1.88%	1.16%	-0.71%
	TUT2	3.70	1.58	(2.12)	1.16%	3.14%	1.97%
	TKS1	1.46	1.40	(0.06)	1.26%	2.28%	1.03%
	KGL1	1.24	1.31	0.07	0.84%	-1.86%	-2.69%
	UDN1	0.47	1.18	0.71	7.76%	3.87%	-3.89%
	ERL2	0.51	1.03	0.52	-0.02%	1.16%	1.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VKM1	0.00	0.95	0.95	#Error	4.02%	#Error
	KYR1	1.42	0.89	(0.52)	-7.14%	4.90%	12.03%
	ARM1	0.22	0.86	0.64	-1.33%	-0.93%	0.40%
	SVK1	0.53	0.74	0.21	0.72%	-1.20%	-1.93%
	PDI1	0.00	0.72	0.72	#Error	5.94%	#Error
	VNR1	1.49	0.45	(1.04)	-0.65%	6.39%	7.04%
	APK2	0.55	0.41	(0.14)	-0.04%	4.75%	4.79%
	STU2	0.00	0.40	0.40	#Error	0.11%	#Error
	TKY1	0.66	0.39	(0.27)	-2.61%	7.22%	9.83%
	PKD1	1.48	0.33	(1.15)	5.09%	-7.63%	-12.72%
	MAR1	2.52	0.33	(2.19)	-0.65%	8.80%	9.45%
	APK1	1.16	0.33	(0.83)	0.60%	2.09%	1.49%
	SKD1	2.01	0.29	(1.72)	2.26%	3.41%	1.14%
	RND1	0.60	0.27	(0.33)	4.53%	2.34%	-2.18%
	ASM1	0.95	0.25	(0.70)	2.35%	9.79%	7.44%
	SDI1	0.76	0.22	(0.54)	2.32%	4.91%	2.60%
	TYI1	0.66	0.14	(0.52)	-1.81%	4.55%	6.35%
	COL1	0.31	0.00	(0.31)	0.59%	#Error	#Error
	KSM1	0.68	0.00	(0.68)	0.50%	#Error	#Error
	RPM1	0.00	0.00		#Error	#Error	#Error
	SNL1	0.75	0.00	(0.75)	4.88%	#Error	#Error
	Total	58.29	57.06	(1.22)	0.24%	0.47%	0.23%
CHENNAI-02	CH15	0.66	4.66	4.00	6.50%	2.54%	-3.96%
	CH20	2.20	4.34	2.15	2.22%	3.34%	1.12%
	CH44	0.78	3.30	2.52	5.13%	2.85%	-2.28%
	CH34	1.10	3.13	2.03	0.16%	3.50%	3.34%
	GPD1	1.23	2.28	1.05	1.31%	1.19%	-0.12%
	CH03	3.78	2.12	(1.67)	2.20%	2.30%	0.10%
	CH33	0.49	1.99	1.50	1.36%	4.34%	2.98%
	CH12	1.05	1.67	0.61	1.02%	1.73%	0.71%
	MC05	0.88	1.50	0.62	2.79%	1.57%	-1.22%
	CH21	2.96	1.45	(1.50)	2.25%	-0.33%	-2.58%
	MC06	0.79	1.12	0.33	2.41%	2.86%	0.45%
	CH23	0.64	1.05	0.41	-0.17%	4.75%	4.91%
	PON1	0.43	1.01	0.58	4.74%	1.66%	-3.09%
	CH32	0.00	0.98	0.98	#Error	3.96%	#Error
	CH46	0.89	0.97	0.08	2.28%	-0.31%	-2.59%
	CH17	1.19	0.94	(0.26)	3.01%	5.41%	2.39%
	CH50	1.06	0.82	(0.25)	2.51%	1.97%	-0.54%
	MJR1	2.27	0.77	(1.50)	1.38%	5.73%	4.34%
	UKI1	2.20	0.76	(1.45)	1.46%	0.82%	-0.64%
	CH06	0.00	0.74	0.74	#Error	8.33%	#Error
	CH18	0.98	0.43	(0.55)	3.73%	8.23%	4.50%
	CH43	0.73	0.41	(0.31)	10.27%	9.53%	-0.74%
	CH24	3.25	0.40	(2.85)	1.06%	1.32%	0.26%
	CH41	0.00	0.31	0.31	#Error	11.22%	#Error
	CH36	0.80	0.29	(0.51)	5.41%	9.23%	3.81%
	CH51	0.52	0.27	(0.25)	2.29%	0.97%	-1.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH31	0.00	0.13	0.13	#Error	3.00%	#Error
	CH27	0.24	0.01	(0.22)	5.47%	14.17%	8.69%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	31.14	37.88	6.74	2.38%	3.01%	0.64%
WEST-02	KVP1	1.31	2.92	1.60	-1.97%	-1.92%	0.04%
	APN1	1.10	2.27	1.17	1.49%	6.49%	5.00%
	SLM1	2.90	1.97	(0.93)	1.22%	2.11%	0.90%
	TRM1	1.21	1.95	0.74	3.20%	2.27%	-0.93%
	SIG1	2.04	1.89	(0.16)	3.17%	3.94%	0.77%
	ATU1	0.88	1.71	0.84	2.70%	2.77%	0.07%
	EDP1	0.26	1.69	1.43	1.95%	-1.19%	-3.14%
	SLM3	0.17	1.57	1.40	15.80%	3.00%	-12.80%
	SLM2	1.75	1.55	(0.20)	0.28%	0.40%	0.13%
	HSR2	0.12	1.38	1.26	8.65%	-0.50%	-9.15%
	MCR1	2.77	1.25	(1.52)	-0.30%	2.79%	3.09%
	BMD1	0.34	1.23	0.89	14.07%	2.99%	-11.07%
	MTR1	0.65	1.12	0.47	-2.00%	5.23%	7.23%
	OML1	0.12	1.09	0.97	6.19%	5.67%	-0.52%
	HSR1	0.38	1.08	0.70	3.22%	0.55%	-2.68%
	EPI1	0.18	1.01	0.83	11.80%	0.49%	-11.32%
	PMP1	1.08	0.98	(0.11)	2.39%	-0.83%	-3.21%
	PLC1	0.41	0.96	0.55	4.50%	7.30%	2.80%
	VKL1	0.23	0.92	0.69	5.92%	2.41%	-3.51%
	ERD1	0.14	0.92	0.77	4.21%	5.87%	1.66%
	KAM1	1.02	0.88	(0.14)	-0.68%	1.43%	2.11%
	RSP1	0.16	0.87	0.71	1.79%	1.03%	-0.76%
	KRI1	0.52	0.63	0.11	14.93%	6.26%	-8.67%
	KMM1	0.28	0.58	0.30	2.18%	-0.61%	-2.79%
	NKL2	1.14	0.57	(0.57)	0.76%	1.47%	0.71%
	DPR2	0.15	0.45	0.29	4.90%	-1.70%	-6.60%
	DPR1	0.77	0.45	(0.32)	-1.27%	-2.32%	-1.05%
	VPD1	1.67	0.41	(1.26)	2.23%	4.83%	2.60%
	ERD2	0.49	0.39	(0.10)	3.03%	1.40%	-1.63%
	HRR1	0.55	0.39	(0.16)	4.51%	14.04%	9.54%
	SGG1	0.79	0.22	(0.57)	1.33%	4.25%	2.93%
	CMI1	0.14	0.22	0.07	8.31%	3.37%	-4.95%
	PDR1	0.08	0.19	0.11	6.15%	6.01%	-0.14%
TCG1	0.36	0.00	(0.36)	6.18%	#Error	#Error	
Total	26.17	35.68	9.52	2.08%	2.30%	0.22%	
CHENNAI-01	CH35	0.55	2.21	1.67	2.00%	2.08%	0.08%
	CH49	2.64	2.13	(0.51)	1.73%	1.22%	-0.50%
	CH05	1.31	2.12	0.80	3.30%	1.77%	-1.52%
	CH14	2.03	2.11	0.08	2.35%	4.84%	2.49%
	CH30	1.61	2.02	0.41	3.00%	3.65%	0.65%
	CH38	0.96	1.91	0.96	3.51%	3.61%	0.10%
	CH48	0.22	1.88	1.66	6.03%	5.22%	-0.80%
	CH19	0.66	1.67	1.01	-0.42%	1.75%	2.17%
	CH28	0.37	1.61	1.24	4.95%	4.96%	0.01%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	AVD1	0.78	1.51	0.73	0.69%	2.99%	2.30%
	KNR1	0.02	1.44	1.43	15.97%	4.47%	-11.50%
	CH42	0.74	1.22	0.48	6.79%	4.50%	-2.29%
	CH37	1.54	1.02	(0.52)	2.56%	6.19%	3.63%
	MRM1	0.68	0.96	0.28	2.10%	7.03%	4.92%
	CH16	1.13	0.79	(0.34)	5.10%	2.82%	-2.28%
	CH45	1.18	0.76	(0.42)	2.76%	2.46%	-0.30%
	TKM1	2.59	0.66	(1.93)	1.50%	9.40%	7.90%
	CH08	2.23	0.66	(1.58)	2.45%	10.54%	8.09%
	GUD1	1.49	0.65	(0.84)	1.77%	0.64%	-1.13%
	SKL1	0.93	0.60	(0.33)	1.30%	1.79%	0.49%
	CH25	0.19	0.60	0.40	0.24%	2.70%	2.46%
	CH47	0.86	0.56	(0.31)	6.07%	0.44%	-5.63%
	CH40	0.42	0.44	0.02	10.44%	2.00%	-8.44%
	CH07	0.97	0.40	(0.57)	4.81%	9.62%	4.81%
	GUD2	0.53	0.31	(0.23)	1.12%	9.40%	8.29%
	CH26	0.44	0.30	(0.14)	7.16%	2.93%	-4.22%
	CGL1	0.88	0.17	(0.71)	2.87%	7.77%	4.89%
	MC09	0.00	0.15	0.15	#Error	10.20%	#Error
	MC10	0.00	0.11	0.11	#Error	3.00%	#Error
	CH39	0.16	0.11	(0.05)	4.91%	2.31%	-2.60%
	CH22	0.55	0.00	(0.55)	0.33%	#Error	#Error
	CH29	0.31	0.00	(0.31)	4.82%	#Error	#Error
	Total	29.00	31.07	2.08	2.84%	3.80%	0.96%
	NORTH ARCOT	VEL2	2.91	2.23	(0.68)	-0.08%	0.73%
KPM2		8.90	2.21	(6.70)	2.69%	0.47%	-2.22%
ABR1		1.73	2.01	0.28	1.56%	1.22%	-0.34%
SBR1		1.45	1.93	0.49	2.38%	-0.37%	-2.75%
TRR1		2.09	1.86	(0.23)	3.71%	2.20%	-1.51%
VNB1		1.38	1.84	0.46	-0.26%	2.24%	2.51%
WJP1		0.30	1.79	1.48	8.06%	4.34%	-3.72%
WJD1		2.16	1.62	(0.54)	3.97%	3.82%	-0.15%
KPM1		0.84	1.43	0.58	-0.89%	3.77%	4.66%
TRL1		0.75	1.20	0.46	3.70%	2.22%	-1.48%
TRT1		0.68	1.12	0.44	2.32%	1.74%	-0.58%
VSI1		0.50	1.09	0.59	11.05%	2.64%	-8.41%
PTU1		0.77	1.09	0.32	3.28%	3.09%	-0.19%
GDM1		1.12	1.07	(0.05)	2.35%	2.57%	0.22%
VEL1		0.77	1.02	0.25	6.10%	1.85%	-4.25%
PLR1		0.24	1.01	0.77	3.09%	1.78%	-1.31%
SLG1		0.21	0.92	0.72	3.73%	-0.03%	-3.76%
CGM1		1.51	0.91	(0.60)	0.19%	0.90%	0.71%
AKM1		0.43	0.84	0.41	2.49%	-0.54%	-3.03%
ARC2		0.27	0.78	0.51	5.40%	5.76%	0.36%
BGR1		0.65	0.70	0.05	6.61%	0.29%	-6.32%
CPT1		0.46	0.53	0.07	-2.59%	0.26%	2.85%
UGI1		1.03	0.48	(0.55)	-0.83%	1.31%	2.14%
CYR1		0.13	0.29	0.17	2.06%	4.93%	2.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	ANI1	0.67	0.13	(0.54)	0.15%	11.05%	10.90%	
	Total	31.93	30.11	(1.83)	2.32%	1.92%	-0.40%	
TRICHY-01	MSI1	0.28	3.54	3.26	6.20%	-1.03%	-7.23%	
	TTP1	1.50	2.78	1.27	3.70%	0.77%	-2.92%	
	TYR1	0.89	2.51	1.62	5.02%	-0.72%	-5.74%	
	TRY1	2.18	2.14	(0.05)	1.48%	4.06%	2.58%	
	NGT1	1.17	2.13	0.96	1.50%	1.22%	-0.28%	
	PBR2	2.93	2.07	(0.86)	0.98%	-6.26%	-7.24%	
	TNJ1	0.83	1.59	0.76	4.52%	-0.38%	-4.91%	
	TRY4	2.08	1.34	(0.74)	1.06%	6.39%	5.33%	
	KUM1	1.60	1.27	(0.32)	0.02%	-1.06%	-1.08%	
	MDI1	0.00	1.27	1.27	#Error	0.60%	#Error	
	TVR1	1.13	1.16	0.04	4.11%	-0.46%	-4.57%	
	TRY3	0.61	0.90	0.29	8.32%	6.13%	-2.19%	
	NMM1	0.74	0.71	(0.04)	4.59%	5.91%	1.33%	
	TVR2	0.62	0.69	0.07	5.43%	-0.94%	-6.37%	
	TRY2	0.00	0.67	0.67	#Error	0.46%	#Error	
	PTK1	0.00	0.67	0.67	#Error	0.15%	#Error	
	AYR1	0.00	0.65	0.65	#Error	6.79%	#Error	
	MVM1	0.98	0.51	(0.46)	3.31%	4.59%	1.28%	
	KRN1	0.86	0.51	(0.35)	6.74%	6.13%	-0.61%	
	NCK1	0.38	0.48	0.10	2.05%	5.87%	3.81%	
	TNJ2	1.99	0.42	(1.58)	1.82%	0.12%	-1.69%	
	PBR1	0.38	0.39	0.02	1.57%	8.29%	6.72%	
	JKM1	0.23	0.38	0.15	1.87%	8.68%	6.81%	
	PDK1	0.01	0.32	0.30	16.57%	13.20%	-3.37%	
	KIK1	0.17	0.27	0.10	-8.71%	0.12%	8.84%	
	ORU1	0.79	0.02	(0.78)	4.92%	15.97%	11.05%	
	APM1	1.10	0.00	(1.10)	-0.89%	#Error	#Error	
	Total	23.45	29.38	5.93	2.48%	1.19%	-1.29%	
	SOUTH ARCOT	CUD1	3.90	5.61	1.71	1.03%	0.24%	-0.80%
		TVM2	1.61	2.67	1.05	3.98%	4.25%	0.27%
MKM1		0.32	2.25	1.93	9.09%	3.06%	-6.03%	
PRT1		1.33	2.16	0.83	4.05%	5.19%	1.14%	
ULP1		1.40	2.13	0.73	2.38%	2.07%	-0.31%	
TRK1		2.46	2.12	(0.34)	2.03%	2.81%	0.78%	
CDM1		0.99	1.80	0.82	1.56%	3.36%	1.80%	
TVM1		0.62	1.66	1.04	1.09%	2.76%	1.67%	
SJI2		0.81	1.64	0.83	0.20%	-0.87%	-1.07%	
NVL2		2.88	1.12	(1.76)	1.87%	5.39%	3.52%	
POY2		0.91	1.09	0.18	1.11%	-0.30%	-1.41%	
TDM1		0.43	0.96	0.53	5.77%	2.80%	-2.98%	
STP1		1.17	0.72	(0.45)	0.63%	4.60%	3.97%	
VPM1		0.84	0.39	(0.45)	1.84%	0.13%	-1.71%	
POY1		2.09	0.37	(1.72)	-1.75%	7.41%	9.17%	
KKI2		1.41	0.22	(1.18)	1.14%	8.82%	7.68%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM2	0.20	0.21	0.01	-10.45%	0.68%	11.14%
	KML1	0.48	0.13	(0.35)	1.00%	4.52%	3.52%
	KLM1	1.85	0.00	(1.85)	2.67%	#Error	#Error
	VCM1	1.88	0.00	(1.88)	-0.08%	#Error	#Error
	Total	27.57	27.23	(0.34)	1.51%	2.48%	0.97%
SOUTH-03	MDU3	2.00	2.32	0.31	0.23%	0.18%	-0.05%
	MDU7	0.43	1.77	1.34	1.70%	1.54%	-0.15%
	TEN2	1.02	1.52	0.51	-3.36%	-2.53%	0.83%
	TDI1	0.46	1.50	1.04	2.56%	1.35%	-1.21%
	ATG1	0.18	1.19	1.01	4.72%	-0.93%	-5.65%
	TPT1	1.03	1.17	0.14	0.98%	-0.72%	-1.70%
	SGP1	0.12	1.07	0.95	0.71%	-0.20%	-0.91%
	DKI1	1.02	0.86	(0.15)	-2.70%	-0.89%	1.81%
	TEN1	1.65	0.82	(0.83)	3.16%	1.46%	-1.70%
	MDU1	2.07	0.82	(1.25)	3.00%	0.00%	-3.00%
	MDU6	0.60	0.80	0.20	2.55%	6.82%	4.27%
	ODM1	0.31	0.70	0.38	4.72%	3.49%	-1.23%
	CMR1	1.19	0.63	(0.56)	2.27%	0.30%	-1.97%
	MDU2	0.45	0.59	0.14	1.02%	4.23%	3.21%
	USL1	0.00	0.55	0.55	#Error	0.39%	#Error
	MDU4	0.14	0.54	0.41	5.82%	3.62%	-2.21%
	PKM1	0.12	0.53	0.41	2.63%	-0.86%	-3.48%
	BNR1	0.23	0.52	0.29	-1.07%	6.20%	7.27%
	PVI1	0.98	0.52	(0.47)	2.55%	-0.76%	-3.31%
	MPA1	0.39	0.46	0.07	4.25%	10.53%	6.29%
	CBM1	0.14	0.45	0.31	10.22%	4.06%	-6.16%
	BTU1	0.86	0.43	(0.43)	-3.18%	-3.18%	0.00%
	NTM1	0.42	0.43	0.01	6.43%	4.31%	-2.12%
	SVG1	0.60	0.43	(0.17)	-1.01%	-4.18%	-3.17%
	MDU5	0.26	0.38	0.11	4.91%	1.14%	-3.77%
	KKD3	0.25	0.36	0.11	-0.50%	-3.06%	-2.56%
	PNI1	0.00	0.30	0.30	#Error	7.52%	#Error
	KPT1	0.66	0.28	(0.38)	4.17%	4.12%	-0.05%
	ADP1	0.85	0.24	(0.61)	-0.55%	7.67%	8.22%
	TMM1	0.40	0.23	(0.17)	6.24%	5.31%	-0.93%
	DGL1	1.80	0.23	(1.57)	0.29%	1.42%	1.13%
	DGL2	0.21	0.16	(0.05)	0.65%	4.92%	4.26%
	MLR1	0.27	0.12	(0.14)	7.15%	0.65%	-6.50%
	KRR1	0.13	0.00	(0.13)	1.66%	#Error	#Error
KYK1	0.11	0.00	(0.11)	-1.61%	#Error	#Error	
MNM1	0.17	0.00	(0.17)	-1.57%	#Error	#Error	
NKI1	0.87	0.00	(0.87)	2.97%	#Error	#Error	
PNV2	0.00	0.00		#Error	#Error	#Error	
Total	22.38	22.92	0.54	1.45%	1.18%	-0.27%	
WEST-01	GDR1	2.02	2.07	0.05	4.15%	1.73%	-2.42%
	CNR1	0.83	1.29	0.46	-0.60%	2.47%	3.07%
	TPR3	0.74	1.09	0.34	1.79%	4.07%	2.28%
	CBE4	0.64	0.83	0.19	7.82%	3.28%	-4.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.37	0.81	0.44	1.16%	4.17%	3.01%
	DPM2	0.37	0.76	0.38	7.46%	2.50%	-4.97%
	AVI1	0.24	0.71	0.48	6.45%	6.95%	0.50%
	CBE2	0.00	0.67	0.67	#Error	0.46%	#Error
	SUL1	0.76	0.67	(0.09)	1.06%	0.23%	-0.82%
	TPR2	0.43	0.61	0.17	3.30%	0.09%	-3.21%
	KGI1	1.39	0.61	(0.79)	4.50%	4.95%	0.44%
	UAM1	0.45	0.49	0.04	1.19%	0.75%	-0.43%
	KMD1	0.28	0.45	0.17	1.65%	0.71%	-0.93%
	PPI1	0.77	0.29	(0.47)	6.02%	1.56%	-4.45%
	SYM2	0.21	0.29	0.08	2.58%	4.11%	1.53%
	PDM1	0.15	0.29	0.14	9.04%	4.95%	-4.10%
	CBE1	0.00	0.28	0.28	#Error	2.24%	#Error
	CBE6	0.32	0.26	(0.07)	3.20%	3.88%	0.68%
	GBM1	0.17	0.23	0.06	13.48%	3.95%	-9.53%
	TPR1	0.88	0.13	(0.76)	4.86%	11.45%	6.59%
	ANR1	0.18	0.00	(0.18)	17.80%	#Error	#Error
	CBE3	1.34	0.00	(1.34)	0.20%	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	KMR1	0.98	0.00	(0.98)	0.96%	#Error	#Error
	MPM1	1.14	0.00	(1.14)	2.04%	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.57	0.00	(0.57)	1.74%	#Error	#Error
	TPR4	0.62	0.00	(0.62)	3.58%	#Error	#Error
	UMP1	0.20	0.00	(0.20)	2.90%	#Error	#Error
	Total	16.06	12.81	(3.25)	3.31%	2.77%	-0.54%
KL-NORTH	KZD1	13.92	7.37	(6.55)	0.44%	-0.22%	-0.66%
	Total	13.92	7.37	(6.55)	0.44%	-0.22%	-0.66%
KL-SOUTH	PAS1	1.30	1.12	(0.18)	2.34%	2.63%	0.30%
	PNL1	0.66	0.97	0.31	-0.91%	0.81%	1.72%
	KLR1	0.83	0.34	(0.49)	-0.17%	1.33%	1.50%
	TVP1	0.25	0.29	0.04	0.91%	-4.41%	-5.32%
	Total	3.03	2.72	(0.31)	0.83%	1.07%	0.25%
TIRUPATI-01	KNL1	0.21	0.23	0.02	8.24%	7.46%	-0.78%
	MPL1	0.00	0.21	0.21	#Error	3.90%	#Error
	KOU1	0.35	0.16	(0.18)	4.87%	4.52%	-0.34%
	ADI1	0.11	0.16	0.05	2.91%	-3.22%	-6.13%
	ATP1	0.45	0.13	(0.32)	1.19%	2.64%	1.45%
	NDL1	0.87	0.12	(0.75)	2.85%	6.19%	3.33%
	RJP1	0.93	0.11	(0.82)	1.54%	5.85%	4.31%
	GTL1	0.17	0.09	(0.08)	13.48%	4.79%	-8.69%
	TPI1	0.68	0.00	(0.68)	2.21%	100.00%	97.79%
	BVL1	0.40	0.00	(0.40)	0.12%	#Error	#Error
	CTO1	0.64	0.00	(0.64)	5.32%	#Error	#Error
	DHN1	0.86	0.00	(0.86)	-0.37%	#Error	#Error
	KAR1	0.01	0.00	(0.01)	16.57%	#Error	#Error
	KDA1	0.84	0.00	(0.84)	-0.11%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	KHT1	0.00	0.00		#Error	#Error	#Error	
	KNL2	1.26	0.00	(1.26)	6.85%	#Error	#Error	
	KVL1	0.00	0.00		#Error	#Error	#Error	
	NLR1	0.80	0.00	(0.80)	1.34%	#Error	#Error	
	NYP1	0.08	0.00	(0.08)	0.23%	#Error	#Error	
	PDT1	0.17	0.00	(0.17)	-13.72%	#Error	#Error	
	PGR1	0.00	0.00		#Error	#Error	#Error	
	PIL1	0.68	0.00	(0.68)	1.07%	#Error	#Error	
	PMR1	0.00	0.00		#Error	#Error	#Error	
	PUT1	0.48	0.00	(0.48)	4.51%	#Error	#Error	
	RCY1	0.40	0.00	(0.40)	0.12%	#Error	#Error	
	SPE1	0.00	0.00		#Error	#Error	#Error	
	TPY1	0.07	0.00	(0.07)	3.25%	#Error	#Error	
	TPY2	0.63	0.00	(0.63)	2.00%	#Error	#Error	
	VKI1	0.00	0.00		#Error	#Error	#Error	
	Total	11.08	1.20	(9.88)	2.44%	4.07%	1.63%	
	VIJAYAWADA-01	PPM1	0.41	0.45	0.04	2.18%	0.71%	-1.47%
		VJW3	2.80	0.25	(2.55)	1.20%	4.59%	3.38%
RMV1		0.00	0.13	0.13	#Error	3.01%	#Error	
BPP1		0.08	0.11	0.03	-27.56%	3.00%	30.57%	
VJW5		0.14	0.11	(0.03)	8.65%	2.30%	-6.35%	
AMP1		0.68	0.00	(0.68)	1.70%	#Error	#Error	
BVR1		0.43	0.00	(0.43)	7.41%	#Error	#Error	
CKT1		0.27	0.00	(0.27)	0.12%	#Error	#Error	
CRL1		0.39	0.00	(0.39)	3.90%	#Error	#Error	
DPE1		0.02	0.00	(0.02)	15.47%	#Error	#Error	
ELU1		0.00	0.00		#Error	#Error	#Error	
GDV1		0.00	0.00		#Error	#Error	#Error	
GNT1		0.23	0.00	(0.23)	1.79%	#Error	#Error	
GNT2		0.12	0.00	(0.12)	5.21%	#Error	#Error	
GVM1		0.00	0.00		#Error	#Error	#Error	
JGG1		0.55	0.00	(0.55)	10.98%	#Error	#Error	
JPT1		0.21	0.00	(0.21)	2.74%	#Error	#Error	
KND1		0.00	0.00		#Error	#Error	#Error	
MTM1		0.15	0.00	(0.15)	12.57%	#Error	#Error	
NPR1		0.16	0.00	(0.16)	2.55%	#Error	#Error	
NRT1		0.00	0.00		#Error	#Error	#Error	
OGL1		0.00	0.00		#Error	#Error	#Error	
PAP1		0.00	0.00		#Error	#Error	#Error	
PNR1		0.00	0.00		#Error	#Error	#Error	
PRL1		0.00	0.00		#Error	#Error	#Error	
RAL1		0.16	0.00	(0.16)	16.52%	#Error	#Error	
TDD1		0.00	0.00		#Error	#Error	#Error	
TEL1		0.00	0.00		#Error	#Error	#Error	
TNI1		0.00	0.00		#Error	#Error	#Error	
TNK1		0.42	0.00	(0.42)	0.12%	#Error	#Error	
TVU1		0.00	0.00		#Error	#Error	#Error	
VJW1		1.28	0.00	(1.28)	1.70%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW2	0.45	0.00	(0.45)	0.15%	#Error	#Error
	VJW4	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.23	0.00	(0.23)	14.60%	#Error	#Error
	Total	9.18	1.04	(8.13)	3.04%	2.32%	-0.72%
	Total	303.20	296.48	(6.72)	1.81%	1.93%	0.12%