

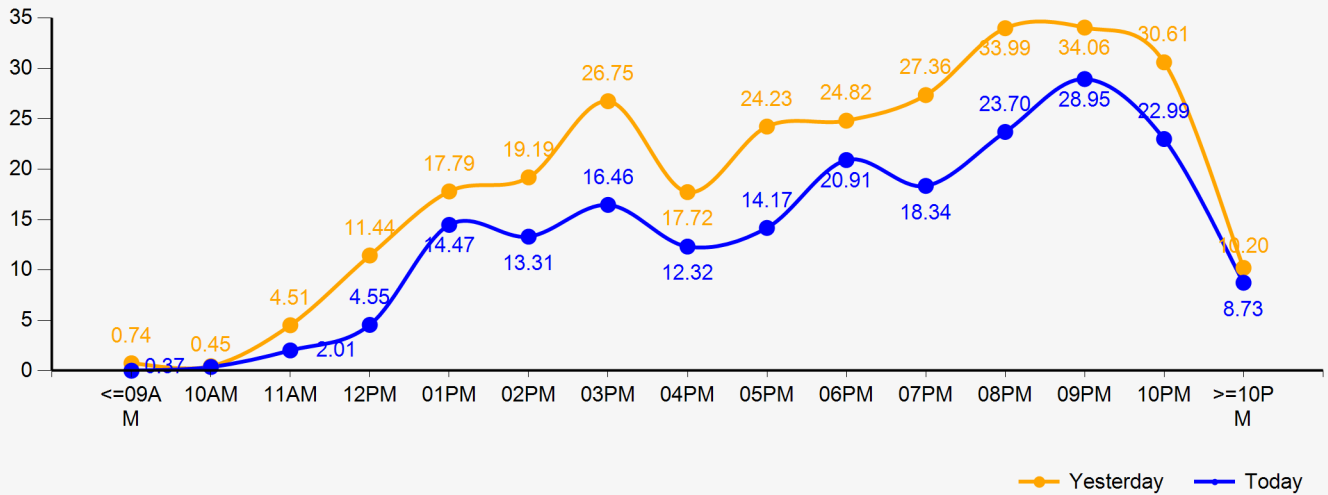
YD Sales : 283.86

YD GP%: 2.45%

TD Sales : 201.29

TD GP%: 1.85%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	29.21	28.91	(0.30)	1.53%	1.09%	-0.44%
CHENNAI-02	60.16	25.16	(35.00)	1.94%	1.69%	-0.25%
WEST-02	23.84	22.72	(1.12)	2.36%	1.96%	-0.40%
NORTH ARCOT	25.97	20.84	(5.12)	2.99%	1.96%	-1.03%
CHENNAI-01	35.29	20.47	(14.82)	3.26%	2.41%	-0.85%
SOUTH-03	20.57	18.25	(2.33)	2.51%	1.80%	-0.71%
TRICHY-01	19.76	17.52	(2.24)	2.60%	2.02%	-0.58%
SOUTH ARCOT	15.78	16.10	0.32	2.95%	1.88%	-1.07%
WEST-01	28.22	12.97	(15.24)	2.82%	2.95%	0.13%
VIJAYAWADA-01	8.76	9.69	0.93	0.50%	-0.04%	-0.54%
TIRUPATI-01	14.91	8.05	(6.86)	3.32%	3.04%	-0.28%
KL-SOUTH	1.40	0.62	(0.79)	0.79%	5.09%	4.30%
Total	283.86	201.29	(83)	2.45%	1.85%	-0.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	5.08	4.15	(0.93)	0.86%	0.93%	0.07%
	UDN1	0.95	2.68	1.73	1.39%	-0.59%	-1.98%
	TUT1	1.50	2.66	1.16	4.10%	-7.08%	-11.18%
	KVT1	0.69	2.27	1.58	3.02%	1.88%	-1.14%
	NGR1	2.47	2.01	(0.45)	0.98%	4.31%	3.33%
	TUT2	1.20	1.97	0.77	4.72%	3.89%	-0.83%
	PKD1	0.56	1.33	0.77	0.15%	3.33%	3.18%
	TCN1	0.98	1.25	0.27	-1.28%	1.99%	3.26%
	VLY1	0.81	1.15	0.34	4.72%	1.20%	-3.52%
	VNR1	0.33	1.10	0.77	-0.72%	-1.49%	-0.77%
	TKS1	1.07	0.75	(0.32)	6.06%	4.54%	-1.52%
	SNL1	0.32	0.69	0.37	-3.12%	0.79%	3.91%
	TKS2	0.78	0.64	(0.15)	5.65%	3.81%	-1.84%
	MMT1	0.10	0.58	0.48	1.45%	-0.45%	-1.90%
	KYR1	0.08	0.55	0.48	5.52%	0.97%	-4.55%
	VNR2	2.99	0.48	(2.51)	-2.36%	3.39%	5.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PDI1	0.12	0.44	0.32	4.40%	2.93%	-1.47%
	KGL1	0.15	0.42	0.27	0.64%	2.25%	1.61%
	ERL2	0.23	0.42	0.20	5.27%	2.39%	-2.88%
	KSM1	0.50	0.39	(0.10)	0.39%	3.20%	2.81%
	VKM1	0.01	0.38	0.37	22.56%	3.82%	-18.74%
	SDI1	0.41	0.35	(0.06)	4.38%	2.91%	-1.47%
	SKD1	0.08	0.34	0.26	-0.51%	4.22%	4.73%
	APK2	0.99	0.32	(0.67)	2.07%	0.83%	-1.24%
	RPM1	0.79	0.32	(0.48)	4.45%	3.78%	-0.66%
	SGT1	0.58	0.23	(0.35)	4.29%	2.11%	-2.18%
	ARM1	0.00	0.21	0.21	#Error	-0.83%	#Error
	TYI1	0.08	0.19	0.11	0.86%	4.14%	3.28%
	TKY1	0.61	0.17	(0.44)	6.74%	3.72%	-3.02%
	MAR1	0.72	0.14	(0.58)	0.73%	4.98%	4.25%
	RND1	0.56	0.13	(0.43)	1.96%	-2.82%	-4.78%
	SVK1	1.51	0.11	(1.40)	-0.95%	3.85%	4.80%
	ASM1	0.99	0.09	(0.90)	0.02%	0.65%	0.64%
	APK1	0.66	0.00	(0.66)	1.28%	#Error	#Error
	COL1	0.14	0.00	(0.14)	3.37%	#Error	#Error
	STU2	0.18	0.00	(0.18)	-4.62%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	29.21	28.91	(0.30)	1.53%	1.09%	-0.44%
CHENNAI-02	CH03	2.87	3.57	0.70	3.08%	1.73%	-1.35%
	CH15	2.76	2.41	(0.35)	3.44%	3.05%	-0.39%
	MC05	1.19	2.07	0.88	0.26%	0.88%	0.62%
	CH41	2.62	1.84	(0.78)	0.12%	0.00%	-0.12%
	CH20	5.08	1.75	(3.33)	0.45%	0.65%	0.20%
	CH21	2.46	1.74	(0.71)	2.59%	1.93%	-0.65%
	MJR1	2.40	1.64	(0.76)	2.54%	1.28%	-1.26%
	UKI1	2.15	1.58	(0.57)	2.95%	2.55%	-0.39%
	CH34	2.66	1.13	(1.53)	2.51%	-1.66%	-4.17%
	CH43	0.33	1.04	0.70	3.36%	1.33%	-2.03%
	MC06	0.11	0.93	0.82	4.52%	1.41%	-3.12%
	CH36	0.21	0.85	0.64	3.72%	2.21%	-1.51%
	CH27	0.24	0.61	0.37	4.33%	4.53%	0.19%
	CH44	1.68	0.59	(1.09)	1.43%	0.22%	-1.21%
	CH17	0.59	0.59		4.80%	0.11%	-4.69%
	PON1	1.16	0.57	(0.59)	2.09%	3.23%	1.14%
	CH24	0.59	0.48	(0.11)	4.23%	3.15%	-1.08%
	CH18	1.21	0.48	(0.73)	6.58%	6.76%	0.19%
	GPD1	2.83	0.40	(2.43)	3.12%	3.04%	-0.08%
	CH46	1.71	0.31	(1.40)	2.49%	4.03%	1.54%
	CH33	2.53	0.19	(2.33)	3.95%	2.42%	-1.53%
	CH09	2.00	0.18	(1.82)	-0.22%	3.72%	3.94%
	CH32	9.22	0.10	(9.12)	0.59%	4.32%	3.73%
	CH12	2.03	0.10	(1.93)	2.12%	3.81%	1.69%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	0.18	0.00	(0.18)	3.72%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	0.79	0.00	(0.79)	1.33%	#Error	#Error
	CH31	8.55	0.00	(8.55)	1.69%	#Error	#Error
	Total	60.16	25.16	(35.00)	1.94%	1.69%	-0.25%
WEST-02							
	TRM1	1.75	2.86	1.11	4.04%	2.49%	-1.55%
	VPD1	0.41	1.62	1.21	4.62%	1.53%	-3.09%
	APN1	0.98	1.59	0.61	5.37%	4.55%	-0.82%
	HSR2	1.39	1.56	0.17	10.86%	2.48%	-8.39%
	HSR1	1.10	1.41	0.31	-4.99%	0.46%	5.45%
	BMD1	0.26	1.13	0.88	3.84%	4.22%	0.38%
	SLM1	1.75	1.11	(0.65)	-1.17%	1.97%	3.14%
	MCR1	0.41	1.06	0.64	4.96%	-0.23%	-5.18%
	SLM3	0.51	0.88	0.37	4.95%	0.02%	-4.93%
	NKL2	1.20	0.84	(0.36)	-0.30%	2.75%	3.04%
	PLC1	0.60	0.80	0.20	0.04%	2.99%	2.96%
	OML1	1.16	0.73	(0.43)	2.07%	3.55%	1.48%
	MTR1	0.67	0.62	(0.04)	3.87%	3.64%	-0.23%
	SGI1	1.21	0.61	(0.60)	1.04%	4.21%	3.17%
	KVP1	0.17	0.57	0.39	-1.08%	-1.90%	-0.83%
	ATU1	0.73	0.54	(0.19)	2.24%	1.72%	-0.51%
	EDP1	0.38	0.52	0.14	-1.09%	-0.74%	0.35%
	HRR1	1.28	0.51	(0.77)	3.14%	4.08%	0.94%
	SGG1	0.22	0.48	0.25	3.91%	-0.91%	-4.82%
	PMP1	0.57	0.47	(0.10)	3.77%	-3.55%	-7.32%
	ERD1	0.27	0.39	0.12	2.91%	4.50%	1.59%
	DPR1	0.74	0.33	(0.41)	-1.03%	-1.06%	-0.02%
	CMI1	0.11	0.33	0.22	4.58%	7.09%	2.50%
	PDR1	0.14	0.32	0.18	-6.66%	-1.21%	5.45%
	TCG1	0.36	0.30	(0.07)	-3.02%	-1.36%	1.67%
	VKL1	0.11	0.28	0.17	3.81%	2.91%	-0.89%
	RSP1	1.00	0.21	(0.79)	2.20%	-0.24%	-2.44%
	ERD2	0.65	0.20	(0.45)	3.56%	2.37%	-1.19%
	DPR2	0.10	0.17	0.07	-0.50%	3.72%	4.22%
	SLM2	0.73	0.15	(0.58)	4.18%	-4.06%	-8.24%
	EPI1	1.62	0.14	(1.48)	3.40%	5.22%	1.82%
	KMM1	0.72	0.00	(0.72)	3.47%	#Error	#Error
	KRI1	0.53	0.00	(0.53)	0.71%	#Error	#Error
	Total	23.84	22.72	(1.12)	2.36%	1.96%	-0.40%
NORTH ARCOT							
	VSI1	1.96	2.42	0.46	2.11%	0.10%	-2.01%
	KPM2	4.25	1.98	(2.27)	3.46%	2.62%	-0.84%
	CYR1	1.03	1.72	0.69	4.60%	2.02%	-2.58%
	TRL1	1.50	1.72	0.22	2.44%	0.63%	-1.80%
	TRR1	2.68	1.70	(0.98)	2.67%	2.73%	0.06%
	CGM1	0.56	1.67	1.11	4.10%	3.48%	-0.62%
	VEL1	0.32	1.29	0.97	3.75%	3.00%	-0.76%
	WJP1	1.23	1.09	(0.14)	4.22%	3.00%	-1.21%
	WJD1	1.34	0.96	(0.38)	3.95%	2.31%	-1.64%
	PTU1	1.00	0.70	(0.30)	1.89%	2.78%	0.89%
	TRT1	0.99	0.67	(0.32)	1.26%	4.47%	3.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	GDM1	0.76	0.61	(0.15)	4.97%	3.52%	-1.45%
	UGI1	1.35	0.56	(0.79)	3.01%	5.97%	2.97%
	PLR1	1.10	0.49	(0.60)	2.17%	-1.88%	-4.05%
	VEL2	0.10	0.48	0.38	1.97%	-15.92%	-17.89%
	AKM1	0.47	0.46		2.83%	5.04%	2.21%
	BGR1	1.32	0.46	(0.86)	2.87%	3.35%	0.48%
	VNB1	0.43	0.44	0.01	2.31%	2.90%	0.59%
	ABR1	0.14	0.40	0.26	3.61%	2.97%	-0.65%
	SLG1	0.59	0.32	(0.27)	4.16%	0.36%	-3.80%
	SBR1	0.51	0.25	(0.27)	4.40%	3.49%	-0.90%
	KPM1	0.51	0.15	(0.36)	2.01%	3.71%	1.70%
	CPT1	0.74	0.12	(0.61)	0.86%	3.86%	3.00%
	ARC2	0.42	0.10	(0.32)	2.95%	5.39%	2.44%
	ANI1	0.69	0.09	(0.60)	2.22%	3.80%	1.58%
	Total	25.97	20.84	(5.12)	2.99%	1.96%	-1.03%
CHENNAI-01							
	CH35	2.82	1.95	(0.87)	4.73%	1.75%	-2.98%
	CH45	2.91	1.89	(1.02)	3.42%	2.02%	-1.39%
	CH07	0.93	1.72	0.79	3.37%	1.06%	-2.32%
	MRM1	0.76	1.58	0.83	3.55%	1.92%	-1.63%
	CH05	2.44	1.58	(0.86)	4.20%	1.69%	-2.51%
	CH48	1.12	1.47	0.35	1.59%	1.54%	-0.05%
	CH14	1.85	1.44	(0.42)	3.46%	2.49%	-0.97%
	TKM1	1.82	1.20	(0.62)	1.86%	2.05%	0.18%
	CH16	2.40	1.10	(1.30)	2.00%	2.63%	0.63%
	MC10	0.37	0.74	0.37	3.81%	0.61%	-3.20%
	SKL1	0.36	0.73	0.37	3.15%	4.94%	1.78%
	GUD1	1.51	0.73	(0.78)	3.73%	4.09%	0.36%
	CH42	1.96	0.69	(1.26)	4.53%	8.48%	3.94%
	GUD2	0.38	0.67	0.29	6.08%	3.48%	-2.60%
	CH30	0.55	0.57	0.02	5.56%	-0.78%	-6.34%
	CH08	0.94	0.51	(0.44)	-0.11%	6.83%	6.94%
	CH37	0.49	0.41	(0.08)	3.60%	1.30%	-2.30%
	CH22	0.66	0.37	(0.29)	5.30%	1.48%	-3.82%
	KNR1	0.90	0.29	(0.61)	2.40%	2.64%	0.25%
	CH38	0.97	0.27	(0.70)	3.89%	5.31%	1.41%
	CGL1	0.79	0.21	(0.59)	2.87%	3.72%	0.85%
	AVD1	1.76	0.15	(1.61)	2.00%	1.69%	-0.31%
	CH19	1.19	0.11	(1.08)	4.13%	5.43%	1.30%
	CH28	0.10	0.08	(0.02)	2.07%	2.85%	0.77%
	CH11	1.56	0.00	(1.56)	-0.21%	#Error	#Error
	CH26	0.50	0.00	(0.50)	5.22%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH39	0.85	0.00	(0.85)	5.36%	#Error	#Error
	CH40	1.79	0.00	(1.79)	2.48%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	MC09	0.60	0.00	(0.60)	6.25%	#Error	#Error
	Total	35.29	20.47	(14.82)	3.26%	2.41%	-0.85%
SOUTH-03							
	MDU1	2.19	2.26	0.07	2.90%	0.95%	-1.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MDU3	2.74	1.78	(0.96)	2.10%	-0.05%	-2.15%
	MDU2	0.65	1.37	0.71	5.44%	1.77%	-3.67%
	TEN1	0.19	1.29	1.10	1.69%	3.18%	1.49%
	MDU5	0.52	1.25	0.72	2.29%	0.60%	-1.69%
	MPA1	0.46	0.94	0.48	6.03%	4.05%	-1.98%
	ODM1	0.14	0.87	0.73	3.72%	1.48%	-2.25%
	ATG1	0.64	0.75	0.11	0.68%	-1.40%	-2.08%
	DGL1	0.94	0.63	(0.31)	0.97%	0.23%	-0.74%
	KPT1	0.82	0.58	(0.23)	5.32%	3.82%	-1.50%
	KKD3	0.31	0.56	0.25	2.27%	3.62%	1.35%
	CMR1	0.66	0.54	(0.12)	5.11%	5.21%	0.09%
	NKI1	0.00	0.53	0.53	#Error	3.38%	#Error
	TDI1	0.30	0.48	0.18	1.12%	3.73%	2.61%
	KRR1	0.00	0.40	0.40	#Error	-4.80%	#Error
	USL1	0.63	0.37	(0.26)	4.91%	3.48%	-1.42%
	TMM1	0.65	0.33	(0.33)	2.81%	1.99%	-0.81%
	TEN2	0.84	0.32	(0.52)	4.58%	2.24%	-2.34%
	TPT1	0.53	0.32	(0.21)	3.19%	0.16%	-3.03%
	BNR1	0.91	0.29	(0.62)	3.41%	5.05%	1.65%
	MDU4	0.30	0.26	(0.03)	-2.40%	4.21%	6.60%
	CBM1	0.47	0.26	(0.21)	5.65%	4.44%	-1.21%
	PVI1	0.22	0.26	0.04	3.69%	2.76%	-0.93%
	BTU1	0.00	0.21	0.21	#Error	-0.42%	#Error
	PNI1	0.33	0.21	(0.12)	0.93%	2.91%	1.98%
	PKM1	0.14	0.18	0.04	5.08%	-4.62%	-9.70%
	ADP1	0.18	0.16	(0.02)	3.73%	4.64%	0.91%
	KYK1	0.70	0.12	(0.57)	1.64%	4.13%	2.48%
	DKI1	0.48	0.12	(0.37)	2.55%	4.92%	2.38%
	PNV2	0.47	0.11	(0.36)	-4.47%	3.00%	7.47%
	MDU6	1.95	0.11	(1.84)	0.71%	3.81%	3.10%
	SGP1	0.22	0.11	(0.11)	3.72%	0.83%	-2.88%
	SVG1	0.00	0.11	0.11	#Error	5.54%	#Error
	DGL2	0.56	0.08	(0.47)	-1.23%	2.85%	4.08%
	MNM1	0.22	0.07	(0.15)	2.37%	4.03%	1.66%
	MLR1	0.00	0.01	0.01	#Error	9.46%	#Error
	NTM1	0.22	0.00	(0.22)	3.72%	#Error	#Error
	Total	20.57	18.25	(2.33)	2.51%	1.80%	-0.71%
TRICHY-01	TRY1	4.00	2.37	(1.63)	1.49%	-0.53%	-2.02%
	PBR2	2.23	1.89	(0.35)	3.12%	0.82%	-2.29%
	TNJ1	0.70	1.15	0.45	2.57%	0.95%	-1.62%
	PDK1	0.01	1.07	1.06	14.07%	2.84%	-11.23%
	NMM1	0.58	1.02	0.44	2.27%	1.58%	-0.69%
	TRY3	1.54	0.98	(0.56)	-0.04%	2.24%	2.28%
	TTP1	0.98	0.93	(0.05)	4.32%	5.20%	0.88%
	KRN1	0.68	0.79	0.11	5.65%	3.89%	-1.76%
	JKM1	1.22	0.78	(0.43)	3.16%	1.94%	-1.23%
	TNJ2	0.31	0.71	0.40	-1.08%	2.24%	3.32%
	TRY4	0.91	0.65	(0.27)	2.91%	2.46%	-0.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MSI1	0.89	0.64	(0.24)	3.93%	4.43%	0.50%
	KUM1	0.14	0.61	0.47	0.51%	-2.12%	-2.63%
	AYR1	0.41	0.57	0.16	4.42%	5.58%	1.15%
	TVR1	0.31	0.54	0.23	1.69%	2.86%	1.17%
	ORU1	0.53	0.53	0.01	5.32%	5.08%	-0.25%
	TVR2	0.66	0.39	(0.27)	1.59%	-0.54%	-2.13%
	MVM1	0.10	0.38	0.28	4.53%	5.72%	1.19%
	TYR1	0.23	0.33	0.10	2.65%	3.20%	0.55%
	PBR1	0.10	0.33	0.23	3.83%	0.38%	-3.45%
	MDI1	0.63	0.25	(0.38)	0.71%	-1.29%	-2.00%
	PTK1	0.22	0.22		5.31%	4.95%	-0.36%
	KIK1	0.13	0.14	0.01	-0.42%	5.22%	5.64%
	NGT1	1.46	0.12	(1.35)	3.39%	4.92%	1.53%
	NCK1	0.12	0.11	(0.01)	3.64%	2.92%	-0.72%
	APM1	0.39	0.01	(0.38)	3.53%	13.88%	10.34%
	TRY2	0.30	0.00	(0.30)	5.08%	#Error	#Error
	Total	19.76	17.52	(2.24)	2.60%	2.02%	-0.58%
SOUTH ARCOT							
	CUD1	1.32	3.06	1.74	2.07%	2.58%	0.50%
	TRK1	0.83	2.08	1.25	1.64%	0.32%	-1.32%
	TVM2	0.87	1.29	0.42	4.23%	1.41%	-2.82%
	CDM1	0.64	1.13	0.49	3.23%	4.18%	0.95%
	TDM1	0.40	1.09	0.69	4.85%	1.22%	-3.63%
	KLM1	0.86	0.91	0.05	4.11%	1.03%	-3.08%
	STP1	0.00	0.89	0.89	#Error	3.27%	#Error
	SJI2	2.49	0.83	(1.66)	2.30%	3.67%	1.37%
	TVM1	0.38	0.81	0.43	3.67%	0.43%	-3.24%
	POY2	1.08	0.64	(0.44)	3.06%	0.47%	-2.59%
	ULP1	0.71	0.58	(0.14)	0.91%	2.35%	1.45%
	PRT1	0.44	0.49	0.04	4.71%	1.52%	-3.18%
	NVL2	0.98	0.48	(0.50)	2.97%	-0.91%	-3.88%
	POY1	0.70	0.47	(0.24)	-0.68%	-0.52%	0.16%
	KKI2	0.67	0.37	(0.31)	6.83%	6.77%	-0.06%
	VCM1	0.75	0.33	(0.42)	0.36%	1.84%	1.48%
	MKM1	0.81	0.32	(0.48)	1.54%	4.99%	3.45%
	VPM1	0.65	0.27	(0.38)	5.45%	-0.25%	-5.71%
	KML1	0.75	0.07	(0.69)	6.07%	2.09%	-3.98%
	VPM2	0.44	0.01	(0.43)	3.27%	9.35%	6.08%
	Total	15.78	16.10	0.32	2.95%	1.88%	-1.07%
WEST-01							
	CBE2	2.76	1.50	(1.26)	2.85%	-0.56%	-3.40%
	KMR1	2.65	1.25	(1.40)	1.03%	0.19%	-0.84%
	DPM2	0.26	1.18	0.92	6.87%	2.38%	-4.49%
	PPI1	0.94	1.06	0.12	5.72%	4.86%	-0.85%
	SYM2	0.37	0.97	0.60	3.76%	2.55%	-1.21%
	GBM1	1.59	0.78	(0.81)	3.03%	4.18%	1.15%
	TPR1	1.68	0.69	(0.99)	4.73%	0.65%	-4.08%
	UAM1	2.19	0.65	(1.54)	2.83%	4.18%	1.35%
	GDR1	3.25	0.62	(2.63)	1.72%	4.18%	2.46%
	AVI1	0.59	0.58	(0.01)	6.74%	3.39%	-3.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.47	0.50	0.03	6.01%	3.64%	-2.37%
	KMD1	0.22	0.44	0.22	4.16%	4.41%	0.25%
	MPM1	1.33	0.42	(0.91)	2.91%	6.09%	3.18%
	CNR1	0.56	0.38	(0.18)	0.15%	6.73%	6.58%
	TPR3	0.27	0.28	0.01	7.17%	5.45%	-1.72%
	CBE4	0.41	0.28	(0.13)	4.30%	5.97%	1.67%
	CBE3	0.13	0.27	0.13	0.64%	4.52%	3.87%
	SNR1	0.00	0.24	0.24	#Error	3.09%	#Error
	TPR2	2.10	0.22	(1.88)	2.63%	4.00%	1.37%
	TPR4	1.09	0.20	(0.89)	2.90%	0.60%	-2.30%
	UMP1	0.27	0.15	(0.12)	2.16%	7.77%	5.61%
	CBE5	0.00	0.14	0.14	#Error	3.72%	#Error
	PDM1	0.49	0.11	(0.38)	3.58%	2.97%	-0.61%
	CBE6	0.20	0.07	(0.13)	4.24%	5.03%	0.79%
	KGI1	3.14	0.01	(3.13)	1.32%	10.85%	9.53%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.58	0.00	(0.58)	1.53%	#Error	#Error
	PLI1	0.24	0.00	(0.24)	4.99%	#Error	#Error
	SUL1	0.44	0.00	(0.44)	5.52%	#Error	#Error
	Total	28.22	12.97	(15.24)	2.82%	2.95%	0.13%
VIJAYAWADA-01	VJW3	0.16	1.18	1.03	3.72%	0.25%	-3.47%
	GVM1	0.26	0.93	0.67	4.05%	0.87%	-3.18%
	NPR1	0.26	0.67	0.42	1.24%	1.19%	-0.05%
	GDV1	0.25	0.60	0.35	2.92%	-0.77%	-3.69%
	KDR1	0.00	0.59	0.59	#Error	0.58%	#Error
	VJW4	0.00	0.58	0.58	#Error	-10.61%	#Error
	RAL1	0.20	0.57	0.38	3.72%	1.90%	-1.82%
	TEL1	0.49	0.57	0.08	6.57%	0.74%	-5.84%
	BVR1	0.80	0.56	(0.24)	2.55%	4.11%	1.55%
	PPM1	0.21	0.52	0.31	6.69%	0.23%	-6.47%
	VJW1	0.19	0.49	0.30	4.15%	-12.05%	-16.20%
	GNT1	0.08	0.38	0.30	0.86%	2.90%	2.04%
	TDD1	0.00	0.30	0.30	#Error	1.73%	#Error
	PNR1	0.52	0.22	(0.30)	2.85%	3.72%	0.87%
	JGG1	0.93	0.21	(0.72)	0.94%	2.91%	1.97%
	JPT1	0.00	0.20	0.20	#Error	3.82%	#Error
	ELU1	0.00	0.19	0.19	#Error	1.70%	#Error
	KND1	0.00	0.19	0.19	#Error	1.69%	#Error
	TVU1	0.56	0.16	(0.40)	0.15%	4.91%	4.76%
	OGL1	0.00	0.15	0.15	#Error	5.31%	#Error
	TNK1	0.00	0.13	0.13	#Error	4.92%	#Error
	VJW2	0.00	0.13	0.13	#Error	3.92%	#Error
	VKN1	0.14	0.11	(0.02)	-26.90%	3.13%	30.02%
	VUY1	0.26	0.05	(0.21)	1.69%	-33.93%	-35.63%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.18	0.00	(0.18)	2.12%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	CRL1	0.35	0.00	(0.35)	7.01%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	DPE1	0.20	0.00	(0.20)	1.86%	#Error	#Error
	GNT2	1.08	0.00	(1.08)	-8.83%	#Error	#Error
	MTM1	0.34	0.00	(0.34)	4.50%	#Error	#Error
	NRT1	0.17	0.00	(0.17)	2.10%	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	PRL1	0.26	0.00	(0.26)	5.01%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	VJW5	0.40	0.00	(0.40)	-6.63%	#Error	#Error
	Total	8.76	9.69	0.93	0.50%	-0.04%	-0.54%
TIRUPATI-01	PDT1	0.39	1.59	1.21	7.53%	2.05%	-5.49%
	CTO1	0.70	1.06	0.36	3.55%	5.10%	1.55%
	GTL1	1.01	0.73	(0.28)	1.18%	0.77%	-0.41%
	TPY1	1.39	0.71	(0.68)	3.60%	0.63%	-2.97%
	BVL1	0.08	0.54	0.46	0.86%	2.49%	1.62%
	ATP1	0.71	0.46	(0.25)	7.14%	2.34%	-4.80%
	ADI1	0.30	0.43	0.13	2.76%	3.49%	0.73%
	NDL1	0.00	0.37	0.37	#Error	4.78%	#Error
	TPI1	0.00	0.29	0.29	#Error	5.03%	#Error
	PMR1	0.33	0.26	(0.07)	4.13%	3.84%	-0.29%
	DHN1	1.06	0.24	(0.83)	3.20%	5.49%	2.29%
	PGR1	0.69	0.23	(0.46)	1.09%	5.63%	4.55%
	KHT1	0.00	0.22	0.22	#Error	3.72%	#Error
	NYP1	0.00	0.20	0.20	#Error	3.81%	#Error
	TPY2	3.67	0.17	(3.50)	4.99%	5.99%	1.01%
	KOU1	0.15	0.16	0.01	0.64%	2.85%	2.21%
	MPL1	0.18	0.13	(0.05)	3.47%	2.72%	-0.75%
	KVL1	0.10	0.13	0.03	-0.29%	4.20%	4.50%
	PIL1	0.29	0.10	(0.19)	6.43%	0.46%	-5.97%
	KDA1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.00	0.00		#Error	#Error	#Error
	KNL2	1.28	0.00	(1.28)	0.38%	#Error	#Error
	NLR1	0.20	0.00	(0.20)	1.69%	#Error	#Error
	PUT1	0.52	0.00	(0.52)	5.72%	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	SPE1	1.26	0.00	(1.26)	1.12%	#Error	#Error
	VKI1	0.10	0.00	(0.10)	2.26%	#Error	#Error
	Total	14.91	8.05	(6.86)	3.32%	3.04%	-0.28%
KL-SOUTH	KLR1	1.05	0.38	(0.67)	0.03%	5.12%	5.09%
	TVP1	0.00	0.23	0.23	#Error	5.05%	#Error
	PAS1	0.35	0.00	(0.35)	3.09%	#Error	#Error
	Total	1.40	0.62	(0.79)	0.79%	5.09%	4.30%
	Total	283.86	201.29	(82.57)	2.45%	1.85%	-0.59%