

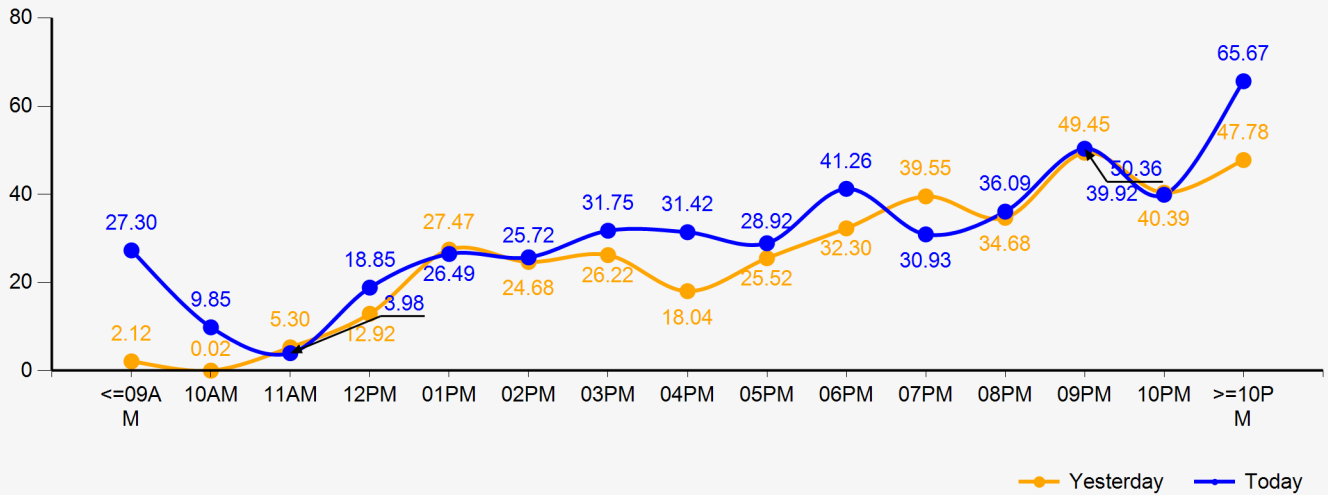
YD Sales : 386.45

YD GP%: 2.15%

TD Sales : 468.50

TD GP%: 1.93%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	30.59	98.11	67.52	2.44%	1.80%	-0.63%
SOUTH-01	69.41	65.43	(3.98)	1.00%	0.67%	-0.33%
TRICHY-01	36.17	45.85	9.68	1.79%	2.04%	0.26%
WEST-02	34.75	44.85	10.09	2.09%	1.98%	-0.11%
SOUTH ARCOT	30.60	44.37	13.77	2.30%	1.95%	-0.35%
CHENNAI-02	42.14	42.58	0.44	3.05%	2.61%	-0.45%
CHENNAI-01	50.59	42.20	(8.39)	3.16%	3.24%	0.08%
SOUTH-03	34.55	33.16	(1.40)	2.64%	1.89%	-0.74%
WEST-01	29.03	30.03	1.00	2.11%	2.38%	0.27%
TIRUPATI-01	10.83	14.28	3.45	1.23%	1.15%	-0.09%
VIJAYAWADA-01	7.39	5.48	(1.92)	1.44%	1.57%	0.13%
KL-SOUTH	2.34	2.18	(0.16)	3.11%	2.53%	-0.58%
HO01	8.05	0.00	(8.05)	0.69%	#Error	#Error
Total	386.45	468.50	82	2.15%	1.93%	-0.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM2	1.61	51.01	49.40	2.69%	1.93%	-0.76%
	CYR1	0.00	7.11	7.11	#Error	0.48%	#Error
	KPM1	0.21	5.09	4.88	2.49%	1.60%	-0.90%
	WJD1	1.89	3.24	1.35	2.72%	3.71%	1.00%
	TRR1	2.95	2.94	(0.01)	2.59%	3.14%	0.55%
	WJP1	2.39	2.84	0.44	3.12%	1.71%	-1.42%
	VEL1	0.64	2.42	1.78	1.85%	3.22%	1.37%
	TRL1	1.23	2.36	1.13	0.94%	1.68%	0.74%
	SBR1	2.54	2.17	(0.37)	2.12%	0.81%	-1.31%
	ANI1	0.01	1.97	1.96	22.56%	1.67%	-20.89%
	VSI1	0.36	1.87	1.51	4.42%	3.01%	-1.41%
	SLG1	1.44	1.69	0.25	1.56%	1.90%	0.34%
	CGM1	0.35	1.66	1.31	3.01%	1.88%	-1.13%
	BGR1	1.05	1.63	0.58	2.98%	3.57%	0.60%
	AKM1	0.87	1.42	0.55	1.70%	-8.23%	-9.92%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ARC2	2.94	1.42	(1.52)	2.00%	0.96%	-1.03%
	ABR1	1.23	1.18	(0.05)	2.63%	3.02%	0.39%
	GDM1	0.61	1.15	0.54	6.95%	3.85%	-3.10%
	UGI1	0.08	0.98	0.90	2.40%	3.79%	1.40%
	VEL2	6.09	0.94	(5.15)	3.10%	3.66%	0.57%
	TRT1	0.60	0.85	0.25	1.07%	-2.20%	-3.27%
	PTU1	0.62	0.80	0.18	2.18%	0.97%	-1.21%
	PLR1	0.31	0.57	0.26	1.24%	2.75%	1.51%
	CPT1	0.39	0.55	0.16	2.11%	1.33%	-0.79%
	VNB1	0.17	0.25	0.08	-21.54%	1.45%	22.99%
	Total	30.59	98.11	67.52	2.44%	1.80%	-0.63%
SOUTH-01							
	TVL1	5.90	7.81	1.91	1.15%	1.35%	0.20%
	TUT2	2.54	7.03	4.48	1.17%	-0.57%	-1.74%
	TUT1	8.33	5.76	(2.57)	-1.27%	-2.35%	-1.09%
	VLY1	3.73	4.01	0.29	1.02%	-0.53%	-1.54%
	VNR2	4.06	3.70	(0.36)	2.76%	2.72%	-0.04%
	ERL2	2.35	2.85	0.50	2.71%	1.83%	-0.88%
	SKD1	0.77	2.72	1.96	1.40%	1.07%	-0.33%
	PKD1	2.61	2.45	(0.15)	2.56%	1.89%	-0.67%
	TKS2	2.30	2.44	0.15	4.25%	3.68%	-0.57%
	TCN1	4.59	2.25	(2.34)	-0.96%	-0.85%	0.11%
	SNL1	2.83	1.96	(0.87)	-1.33%	-1.05%	0.28%
	MMT1	2.13	1.94	(0.20)	1.06%	-0.66%	-1.72%
	SVK1	0.81	1.86	1.04	-4.47%	2.20%	6.67%
	TYI1	1.10	1.61	0.51	1.54%	-0.78%	-2.32%
	NGR1	4.09	1.54	(2.55)	1.64%	3.01%	1.37%
	TKS1	1.17	1.35	0.18	2.95%	2.60%	-0.35%
	ARM1	1.27	1.32	0.05	0.89%	0.95%	0.06%
	KVT1	1.06	1.24	0.18	3.55%	0.40%	-3.15%
	COL1	0.18	1.18	1.00	3.71%	-3.44%	-7.14%
	RND1	2.60	1.12	(1.48)	2.29%	1.80%	-0.49%
	VNR1	0.36	1.11	0.75	-0.37%	-0.02%	0.34%
	RPM1	0.79	0.92	0.13	5.31%	4.92%	-0.39%
	KGL1	0.95	0.89	(0.06)	1.84%	4.52%	2.67%
	PDI1	0.59	0.79	0.20	3.75%	1.57%	-2.18%
	SGT1	0.18	0.73	0.55	2.98%	2.65%	-0.32%
	MAR1	1.11	0.71	(0.40)	1.56%	-0.29%	-1.84%
	UDN1	3.89	0.70	(3.18)	1.55%	1.27%	-0.28%
	VKM1	0.53	0.64	0.10	1.04%	1.71%	0.67%
	APK2	0.23	0.56	0.33	-0.25%	0.80%	1.06%
	TKY1	1.13	0.54	(0.59)	-1.40%	-2.43%	-1.04%
	STU2	0.14	0.48	0.34	4.28%	1.02%	-3.26%
	SDI1	0.90	0.45	(0.44)	2.27%	2.11%	-0.15%
	KSM1	1.80	0.37	(1.43)	1.05%	2.91%	1.87%
	KYR1	2.16	0.37	(1.79)	-1.15%	1.51%	2.67%
	ASM1	0.15	0.01	(0.14)	4.92%	5.18%	0.25%
	APK1	0.07	0.00	(0.07)	-3.12%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	69.41	65.43	(3.98)	1.00%	0.67%	-0.33%
TRICHY-01							
	TRY1	5.36	5.26	(0.10)	-1.18%	0.68%	1.86%
	TTP1	2.31	5.16	2.84	4.80%	2.80%	-2.00%
	TRY4	3.50	4.46	0.96	2.44%	2.96%	0.52%
	PBR2	2.44	3.10	0.66	2.65%	1.16%	-1.49%
	TNJ1	3.39	2.80	(0.58)	0.57%	2.17%	1.59%
	TYR1	1.66	2.42	0.75	0.84%	0.74%	-0.10%
	JKM1	0.95	2.25	1.30	3.23%	2.13%	-1.10%
	KUM1	0.43	2.13	1.71	2.22%	1.82%	-0.40%
	TVR2	0.24	1.90	1.66	0.76%	1.99%	1.23%
	ORU1	0.64	1.84	1.19	2.42%	3.73%	1.31%
	TNJ2	2.59	1.69	(0.90)	3.15%	-0.29%	-3.43%
	PTK1	0.28	1.57	1.29	6.84%	4.50%	-2.34%
	KRN1	2.05	1.27	(0.78)	4.13%	3.16%	-0.97%
	NMM1	1.34	1.11	(0.23)	3.86%	3.92%	0.06%
	AYR1	1.20	1.04	(0.16)	1.54%	1.95%	0.42%
	MSI1	1.08	1.04	(0.05)	2.33%	2.53%	0.20%
	MDI1	0.62	1.02	0.40	-0.33%	-0.27%	0.06%
	PBR1	0.35	1.01	0.66	1.20%	3.09%	1.89%
	PDK1	0.00	0.84	0.84	#Error	1.67%	#Error
	NGT1	0.56	0.78	0.22	3.49%	2.39%	-1.10%
	TVR1	0.66	0.78	0.12	1.76%	2.83%	1.07%
	MVM1	1.16	0.71	(0.45)	2.37%	2.64%	0.27%
	TRY3	2.15	0.59	(1.57)	-0.62%	-1.15%	-0.53%
	NCK1	0.48	0.57	0.10	3.88%	3.18%	-0.69%
	KIK1	0.01	0.35	0.33	14.07%	0.29%	-13.79%
	APM1	0.23	0.20	(0.03)	4.27%	3.92%	-0.35%
	TRY2	0.49	0.00	(0.49)	-0.36%	#Error	#Error
	Total	36.17	45.85	9.68	1.79%	2.04%	0.26%
WEST-02							
	SLM1	4.82	4.22	(0.61)	2.12%	2.31%	0.19%
	HRR1	0.90	2.60	1.70	3.15%	3.71%	0.56%
	MCR1	0.55	2.55	2.00	2.27%	1.00%	-1.27%
	OML1	1.36	2.52	1.16	2.86%	1.33%	-1.53%
	TRM1	1.66	2.50	0.84	2.53%	3.06%	0.54%
	VPD1	2.08	2.46	0.37	1.78%	2.08%	0.30%
	ERD2	0.99	2.32	1.33	1.25%	0.31%	-0.94%
	SLM2	1.06	2.16	1.10	1.73%	1.27%	-0.46%
	EPI1	1.36	2.13	0.78	2.54%	2.39%	-0.15%
	MTR1	0.65	1.99	1.34	1.84%	0.37%	-1.47%
	SGI1	1.38	1.89	0.51	1.97%	2.02%	0.05%
	PLC1	0.30	1.89	1.60	2.52%	0.12%	-2.40%
	ATU1	2.11	1.69	(0.41)	1.02%	2.50%	1.49%
	PMP1	1.35	1.68	0.32	3.95%	3.22%	-0.73%
	SLM3	0.99	1.35	0.37	4.43%	3.22%	-1.21%
	HSR2	1.32	1.30	(0.02)	-2.47%	4.20%	6.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	RSP1	0.95	1.25	0.30	1.23%	1.13%	-0.10%
	APN1	4.00	1.10	(2.89)	2.46%	3.84%	1.38%
	VKL1	0.25	0.96	0.71	0.82%	0.89%	0.07%
	DPR2	0.25	0.84	0.59	3.69%	2.20%	-1.49%
	NKL2	1.20	0.83	(0.36)	2.11%	1.25%	-0.86%
	ERD1	0.61	0.76	0.15	3.60%	1.97%	-1.64%
	EDP1	0.62	0.72	0.10	-0.52%	-0.45%	0.07%
	KVP1	0.22	0.67	0.46	2.91%	1.78%	-1.13%
	KRI1	0.67	0.67		-0.45%	1.79%	2.24%
	CMI1	0.14	0.38	0.23	2.91%	3.15%	0.23%
	SGG1	0.27	0.33	0.06	5.69%	0.20%	-5.49%
	KMM1	0.96	0.24	(0.72)	1.52%	1.64%	0.12%
	HSR1	0.23	0.23		4.75%	5.81%	1.06%
	BMD1	0.93	0.20	(0.73)	4.88%	2.68%	-2.20%
	PDR1	0.00	0.15	0.15	#Error	0.98%	#Error
	TCG1	0.48	0.15	(0.33)	1.53%	6.17%	4.64%
	DPR1	0.09	0.12	0.03	2.10%	3.39%	1.30%
	Total	34.75	44.85	10.09	2.09%	1.98%	-0.11%
SOUTH ARCOT	TVM2	0.75	8.04	7.28	4.85%	2.29%	-2.56%
	TVM1	1.62	5.25	3.63	2.45%	1.96%	-0.49%
	CUD1	3.43	4.33	0.90	3.66%	0.43%	-3.23%
	SJI2	1.88	3.22	1.34	2.18%	2.01%	-0.17%
	KLM1	3.96	3.06	(0.90)	2.83%	2.57%	-0.26%
	CDM1	2.77	2.99	0.21	0.48%	2.72%	2.24%
	TRK1	2.04	2.79	0.75	2.87%	1.50%	-1.37%
	STP1	2.41	2.12	(0.29)	2.13%	1.54%	-0.59%
	KKI2	0.43	1.63	1.20	5.73%	2.85%	-2.88%
	ULP1	2.55	1.61	(0.94)	2.07%	0.78%	-1.29%
	KML1	0.85	1.35	0.50	2.97%	2.46%	-0.51%
	PRT1	0.57	1.31	0.74	3.84%	2.91%	-0.93%
	VPM2	1.14	1.18	0.05	2.25%	0.85%	-1.39%
	POY1	0.00	1.16	1.16	#Error	1.94%	#Error
	TDM1	0.95	1.00	0.05	0.59%	3.25%	2.66%
	POY2	2.97	1.00	(1.97)	0.77%	2.27%	1.50%
	VCM1	0.58	0.81	0.23	1.87%	2.47%	0.60%
	VPM1	0.11	0.64	0.53	3.93%	0.78%	-3.15%
	MKM1	0.58	0.44	(0.14)	2.41%	2.54%	0.13%
	NVL2	1.00	0.44	(0.56)	1.80%	1.32%	-0.48%
	Total	30.60	44.37	13.77	2.30%	1.95%	-0.35%
CHENNAI-02	CH12	0.31	7.45	7.13	4.21%	1.93%	-2.28%
	CH03	6.16	4.99	(1.17)	2.57%	2.51%	-0.06%
	CH15	9.64	3.60	(6.03)	3.65%	4.48%	0.83%
	CH21	1.69	2.82	1.13	2.21%	1.75%	-0.45%
	CH18	1.94	2.65	0.71	3.79%	6.00%	2.20%
	CH34	5.99	2.45	(3.54)	2.68%	2.40%	-0.28%
	CH44	0.92	2.42	1.50	4.21%	3.35%	-0.86%
	PON1	1.15	2.24	1.08	-0.36%	0.37%	0.73%
	CH33	1.56	2.11	0.54	3.98%	3.22%	-0.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH09	0.00	1.66	1.66	#Error	0.71%	#Error
	CH23	0.00	1.30	1.30	#Error	2.14%	#Error
	CH41	1.73	1.26	(0.46)	2.43%	1.28%	-1.15%
	CH20	2.55	1.22	(1.33)	2.22%	2.12%	-0.10%
	GPD1	0.37	1.11	0.74	1.02%	2.82%	1.79%
	CH46	0.90	1.00	0.10	3.14%	2.50%	-0.64%
	MC05	0.68	0.86	0.18	2.21%	3.65%	1.44%
	UKI1	0.23	0.79	0.55	2.91%	0.23%	-2.68%
	CH27	0.68	0.74	0.05	2.21%	3.92%	1.72%
	CH43	0.86	0.67	(0.18)	4.99%	2.65%	-2.34%
	CH06	0.25	0.35	0.10	5.06%	4.03%	-1.02%
	CH32	0.14	0.28	0.14	4.59%	1.38%	-3.21%
	MC06	1.59	0.24	(1.35)	4.65%	1.69%	-2.96%
	MJR1	0.31	0.14	(0.17)	2.38%	5.55%	3.17%
	CH17	0.23	0.14	(0.09)	3.04%	3.72%	0.68%
	CH36	0.52	0.09	(0.44)	2.78%	3.25%	0.47%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH24	1.27	0.00	(1.27)	5.14%	#Error	#Error
	CH31	0.46	0.00	(0.46)	-0.32%	#Error	#Error
	Total	42.14	42.58	0.44	3.05%	2.61%	-0.45%
CHENNAI-01	CH08	1.28	4.63	3.35	5.78%	4.74%	-1.04%
	CH16	3.81	3.95	0.13	3.08%	2.85%	-0.24%
	CH14	0.50	3.13	2.64	5.26%	2.92%	-2.34%
	CH19	2.52	3.11	0.58	4.04%	4.28%	0.24%
	MC10	1.64	2.34	0.70	1.57%	1.45%	-0.12%
	CH39	0.81	2.25	1.45	3.70%	1.14%	-2.55%
	CH22	0.25	2.22	1.97	5.35%	2.23%	-3.12%
	CH07	3.49	2.18	(1.31)	3.08%	2.39%	-0.69%
	CH28	3.29	1.97	(1.32)	1.81%	1.99%	0.19%
	AVD1	2.50	1.77	(0.72)	2.38%	4.38%	2.00%
	SKL1	0.56	1.76	1.20	3.09%	3.11%	0.02%
	CH40	6.78	1.44	(5.34)	4.49%	5.14%	0.65%
	CH48	2.95	1.32	(1.63)	3.77%	3.43%	-0.33%
	CH30	1.27	1.24	(0.03)	5.14%	2.82%	-2.32%
	CH11	2.15	1.22	(0.93)	0.42%	3.15%	2.73%
	CGL1	0.61	1.09	0.48	4.22%	3.85%	-0.37%
	CH42	1.33	1.06	(0.28)	2.60%	4.56%	1.96%
	GUD2	2.73	0.98	(1.74)	2.21%	4.42%	2.22%
	CH45	1.62	0.69	(0.93)	3.44%	4.27%	0.83%
	MRM1	0.82	0.62	(0.20)	4.82%	3.11%	-1.71%
	CH38	2.09	0.59	(1.50)	3.97%	1.83%	-2.14%
	CH29	1.56	0.56	(0.99)	1.73%	0.15%	-1.58%
	CH35	0.71	0.56	(0.15)	-1.11%	1.81%	2.92%
	KNR1	1.13	0.44	(0.68)	3.19%	5.22%	2.02%
	TKM1	1.54	0.42	(1.13)	3.75%	5.64%	1.88%
	CH05	0.81	0.26	(0.55)	2.68%	3.51%	0.83%
	CH26	0.47	0.20	(0.27)	-0.84%	7.53%	8.38%
	CH37	0.23	0.13	(0.09)	1.86%	3.09%	1.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	0.67	0.08	(0.59)	3.79%	10.08%	6.29%
	MC02	0.00	0.00		#Error	#Error	#Error
	MC09	0.49	0.00	(0.49)	3.63%	#Error	#Error
	Total	50.59	42.20	(8.39)	3.16%	3.24%	0.08%
SOUTH-03							
	TMM1	0.58	3.32	2.75	2.59%	1.27%	-1.32%
	TEN1	1.23	2.43	1.20	1.63%	3.84%	2.22%
	TDI1	0.86	1.99	1.14	1.90%	1.56%	-0.34%
	PVI1	0.60	1.65	1.05	1.61%	2.86%	1.25%
	MDU2	0.43	1.53	1.11	2.88%	1.40%	-1.48%
	ADP1	2.27	1.49	(0.78)	4.82%	1.68%	-3.15%
	DGL1	1.65	1.44	(0.22)	2.10%	2.20%	0.09%
	BNR1	1.54	1.32	(0.22)	1.54%	3.62%	2.08%
	NTM1	0.31	1.19	0.87	2.04%	2.55%	0.51%
	MDU5	0.93	1.15	0.22	3.11%	-2.87%	-5.98%
	SVG1	0.74	1.00	0.25	3.67%	-1.20%	-4.88%
	ODM1	0.09	0.95	0.87	3.16%	-1.89%	-5.05%
	MDU4	2.28	0.95	(1.33)	0.41%	1.99%	1.58%
	MDU1	0.92	0.93	0.01	0.43%	0.73%	0.31%
	SGP1	1.14	0.90	(0.25)	1.07%	1.75%	0.68%
	TPT1	0.46	0.88	0.42	1.27%	2.16%	0.90%
	USL1	0.46	0.85	0.39	2.28%	1.48%	-0.80%
	TEN2	2.52	0.83	(1.69)	4.06%	0.39%	-3.67%
	MLR1	0.10	0.82	0.71	1.78%	1.32%	-0.46%
	KPT1	1.79	0.81	(0.99)	4.13%	4.24%	0.11%
	NKI1	-0.39	0.73	1.12	1.41%	2.86%	1.44%
	DKI1	1.38	0.72	(0.67)	0.89%	2.65%	1.76%
	CBM1	3.48	0.68	(2.80)	3.53%	4.09%	0.56%
	KKD3	0.49	0.63	0.14	2.41%	0.24%	-2.18%
	MDU6	0.97	0.60	(0.36)	5.86%	6.41%	0.55%
	MDU3	1.82	0.53	(1.29)	0.72%	2.82%	2.10%
	ATG1	0.22	0.45	0.24	8.41%	4.01%	-4.40%
	MNM1	0.58	0.37	(0.21)	3.83%	1.81%	-2.02%
	PKM1	0.80	0.31	(0.49)	3.37%	2.65%	-0.72%
	PNV1	0.23	0.29	0.06	-0.68%	1.22%	1.90%
	DGL2	0.81	0.26	(0.54)	2.68%	1.88%	-0.80%
	BTU1	0.36	0.24	(0.12)	3.52%	0.84%	-2.68%
	MPA1	1.12	0.20	(0.92)	1.58%	5.73%	4.15%
	CMR1	1.28	0.19	(1.09)	3.09%	3.58%	0.49%
	PNI1	0.30	0.19	(0.11)	1.62%	2.91%	1.29%
	KYK1	0.14	0.15	0.02	3.69%	1.97%	-1.73%
	KRR1	0.07	0.11	0.03	8.27%	5.65%	-2.62%
	KKD2	0.00	0.09	0.09	#Error	0.72%	#Error
	Total	34.55	33.16	(1.40)	2.64%	1.89%	-0.74%
WEST-01							
	CBE2	3.49	5.70	2.21	1.74%	2.16%	0.41%
	KGI1	2.57	5.27	2.70	2.84%	2.50%	-0.33%
	UAM1	0.72	1.84	1.12	0.07%	2.41%	2.33%
	GBM1	2.63	1.75	(0.88)	1.83%	1.99%	0.16%
	CBE6	0.22	1.64	1.42	1.35%	0.18%	-1.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	MPM1	0.48	1.56	1.08	3.55%	4.28%	0.73%
	CNR1	0.86	1.46	0.61	3.72%	4.38%	0.66%
	GDR1	1.99	1.19	(0.80)	0.93%	2.16%	1.24%
	TPR1	0.57	1.14	0.56	2.39%	0.57%	-1.82%
	TPR3	0.67	1.11	0.45	6.97%	2.90%	-4.07%
	PPI1	1.20	1.08	(0.12)	1.83%	5.52%	3.69%
	KGM1	0.74	0.77	0.03	3.16%	2.49%	-0.67%
	DPM2	0.11	0.70	0.59	5.18%	-5.02%	-10.20%
	PLI1	0.12	0.63	0.51	4.29%	2.26%	-2.04%
	KMD1	0.46	0.61	0.15	5.46%	2.54%	-2.92%
	TPR4	0.97	0.58	(0.39)	1.43%	1.40%	-0.03%
	SNR1	1.53	0.58	(0.96)	1.80%	5.00%	3.20%
	SUL1	0.63	0.49	(0.13)	2.18%	2.87%	0.69%
	AVI1	0.51	0.42	(0.10)	2.15%	3.53%	1.38%
	TPR2	3.43	0.40	(3.03)	2.57%	4.00%	1.43%
	CBE4	0.60	0.26	(0.34)	4.46%	1.69%	-2.76%
	CBE3	0.11	0.20	0.09	5.82%	1.88%	-3.95%
	PDM1	0.35	0.20	(0.15)	-7.67%	-0.50%	7.16%
	UMP1	0.24	0.15	(0.09)	4.68%	1.97%	-2.71%
	CBE1	0.33	0.14	(0.19)	4.00%	3.46%	-0.54%
	ANR1	0.00	0.12	0.12	#Error	7.77%	#Error
	KMR1	2.66	0.07	(2.59)	0.68%	4.48%	3.80%
	CBE5	0.11	0.00	(0.11)	4.52%	#Error	#Error
	SYM2	0.75	0.00	(0.75)	1.28%	#Error	#Error
	Total	29.03	30.03	1.00	2.11%	2.38%	0.27%
TIRUPATI-01							
	TPY2	0.26	1.60	1.34	2.72%	0.86%	-1.86%
	CTO1	0.69	1.58	0.89	1.54%	4.12%	2.58%
	PGR1	0.68	1.38	0.70	2.93%	1.72%	-1.21%
	RCY1	0.38	1.18	0.80	1.69%	1.47%	-0.22%
	ADI1	1.00	1.00		2.42%	1.42%	-1.00%
	ATP1	1.84	0.96	(0.88)	0.66%	1.83%	1.17%
	KNL2	0.67	0.90	0.24	-0.74%	-6.38%	-5.63%
	RJP1	0.00	0.86	0.86	#Error	1.51%	#Error
	NDL1	0.38	0.76	0.38	2.05%	2.43%	0.38%
	SPE1	0.45	0.75	0.30	0.68%	-0.18%	-0.85%
	KOU1	0.32	0.67	0.35	4.66%	1.00%	-3.66%
	KVL1	0.48	0.49	0.02	-1.53%	-5.03%	-3.51%
	BVL1	0.57	0.41	(0.17)	0.75%	2.23%	1.48%
	PMR1	0.29	0.32	0.02	-1.50%	6.39%	7.88%
	TPY1	0.00	0.31	0.31	#Error	0.17%	#Error
	PUT1	0.25	0.26		-0.42%	1.47%	1.89%
	NLR1	0.00	0.25	0.25	#Error	3.17%	#Error
	PIL1	0.44	0.21	(0.24)	2.48%	3.57%	1.08%
	DHN1	0.36	0.14	(0.22)	1.14%	1.86%	0.72%
	PDT1	0.17	0.14	(0.03)	5.73%	1.86%	-3.87%
	GTL1	0.60	0.11	(0.48)	-0.86%	2.92%	3.77%
	KDA1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.14	0.00	(0.14)	2.20%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KNL1	0.25	0.00	(0.25)	2.68%	#Error	#Error
	MPL1	0.19	0.00	(0.19)	1.70%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.23	0.00	(0.23)	2.16%	#Error	#Error
	VKI1	0.18	0.00	(0.18)	1.69%	#Error	#Error
	Total	10.83	14.28	3.45	1.23%	1.15%	-0.09%
VIJAYAWADA-01	DPE1	0.00	0.60	0.60	#Error	1.67%	#Error
	NPR1	0.00	0.45	0.45	#Error	0.42%	#Error
	JPT1	0.27	0.44	0.17	2.93%	4.67%	1.74%
	VJW2	0.00	0.41	0.41	#Error	4.65%	#Error
	KDR1	0.13	0.40	0.27	5.33%	3.22%	-2.11%
	PRL1	0.29	0.36	0.07	-1.31%	1.59%	2.91%
	GNT2	0.31	0.35	0.04	-9.90%	-7.03%	2.87%
	VJW1	0.81	0.34	(0.47)	3.51%	2.46%	-1.05%
	AMP1	0.00	0.26	0.26	#Error	1.69%	#Error
	GNT1	0.22	0.24	0.02	4.43%	9.22%	4.79%
	PPM1	0.42	0.20	(0.22)	0.24%	2.13%	1.89%
	TEL1	0.13	0.15	0.02	5.33%	5.08%	-0.24%
	ELU1	0.53	0.13	(0.39)	4.59%	2.47%	-2.12%
	GDV1	0.00	0.13	0.13	#Error	-0.02%	#Error
	TNI1	0.43	0.13	(0.30)	-0.98%	1.76%	2.74%
	BPP1	0.00	0.13	0.13	#Error	-0.15%	#Error
	MTM1	0.08	0.13	0.05	2.79%	1.69%	-1.10%
	KND1	0.00	0.13	0.13	#Error	1.66%	#Error
	TNK1	1.03	0.13	(0.90)	0.33%	4.92%	4.59%
	TDD1	0.00	0.11	0.11	#Error	4.36%	#Error
	VJW5	0.31	0.11	(0.20)	2.87%	2.92%	0.05%
	NRT1	0.32	0.07	(0.25)	1.49%	-21.95%	-23.44%
	VJW4	0.00	0.07	0.07	#Error	-21.95%	#Error
	BVR1	0.12	0.00	(0.12)	2.72%	#Error	#Error
	CKT1	0.07	0.00	(0.07)	1.07%	#Error	#Error
	CRL1	0.38	0.00	(0.38)	4.59%	#Error	#Error
	GVM1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.51	0.00	(0.51)	0.00%	#Error	#Error
	PNR1	0.60	0.00	(0.60)	1.33%	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.45	0.00	(0.45)	2.54%	#Error	#Error
	VJW3	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	7.39	5.48	(1.92)	1.44%	1.57%	0.13%
KL-SOUTH	PAS1	0.92	1.20	0.28	2.72%	2.65%	-0.06%
	TVP1	1.42	0.77	(0.65)	3.36%	1.75%	-1.62%
	KLR1	0.00	0.20	0.20	#Error	4.79%	#Error
	Total	2.34	2.18	(0.16)	3.11%	2.53%	-0.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01							
	GHUB	8.05	0.00	(8.05)	0.69%	#Error	#Error
	Total	8.05	0.00	(8.05)	0.69%	#Error	#Error
	Total	386.45	468.50	82.06	2.15%	1.93%	-0.22%