

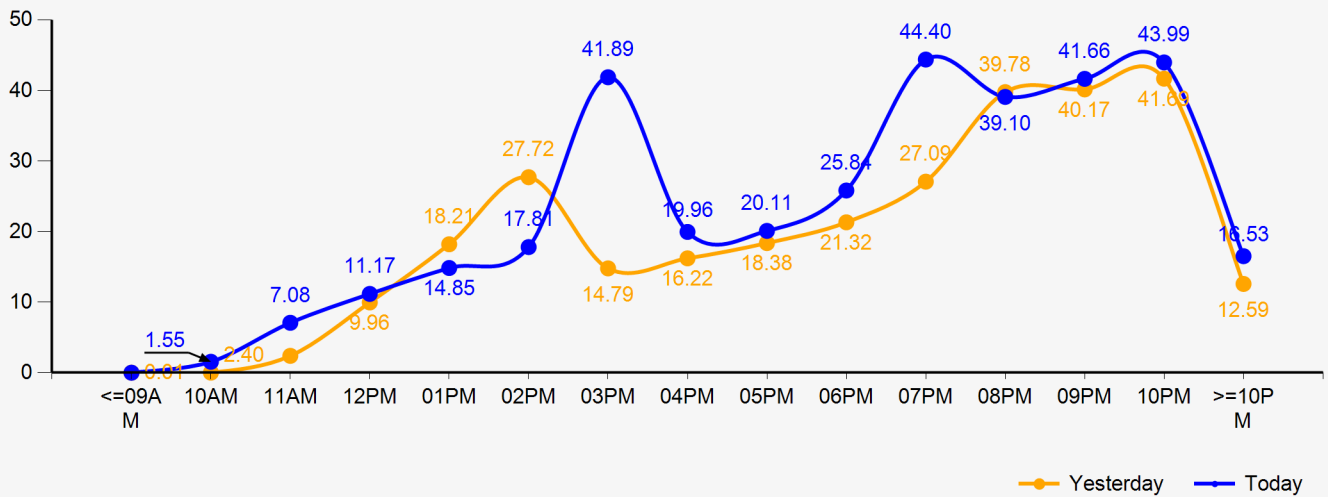
YD Sales : 290.35

YD GP%: 4.44%

TD Sales : 345.95

TD GP%: 3.93%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	36.23	45.95	9.72	4.62%	4.44%	-0.19%
SOUTH-01	33.57	44.88	11.31	4.88%	4.25%	-0.63%
SOUTH ARCOT	20.13	38.48	18.35	3.30%	3.20%	-0.10%
NORTH ARCOT	28.58	33.51	4.94	4.37%	4.16%	-0.21%
HO01	0.00	29.51	29.51	#Error	0.52%	#Error
CHENNAI-01	21.33	24.57	3.24	4.50%	5.20%	0.71%
TRICHY-01	21.51	22.21	0.70	4.38%	4.46%	0.08%
SOUTH-03	22.79	20.70	(2.09)	4.46%	3.62%	-0.84%
WEST-02	27.49	18.97	(8.53)	4.61%	4.49%	-0.12%
VIJAYAWADA-01	14.57	14.72	0.15	4.19%	3.34%	-0.85%
KL-NORTH	25.13	12.92	(12.21)	5.44%	3.66%	-1.78%
WEST-01	15.85	12.78	(3.07)	4.18%	5.12%	0.94%
TIRUPATI-01	12.06	11.00	(1.06)	3.90%	4.24%	0.34%
WEST-03	7.43	9.60	2.16	3.87%	5.46%	1.59%
KL-SOUTH	2.36	5.66	3.30	5.22%	6.16%	0.94%
KL-CENTRAL	1.31	0.49	(0.81)	-3.42%	7.09%	10.52%
HYDERABAD-01	0.00	0.00		#Error	#Error	#Error
Total	290.35	345.95	56	4.44%	3.93%	-0.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH33	2.68	5.76	3.08	5.16%	4.07%	-1.09%
	CH21	1.84	5.17	3.33	-0.06%	2.55%	2.61%
	CH03	2.21	4.82	2.60	4.63%	5.51%	0.88%
	CH12	1.26	3.04	1.79	6.68%	5.13%	-1.56%
	MJR1	0.89	2.89	2.00	6.13%	5.81%	-0.32%
	GPD1	0.51	2.80	2.29	7.61%	4.00%	-3.61%
	CH50	2.02	2.59	0.57	4.56%	6.47%	1.91%
	CH15	3.37	2.52	(0.85)	6.71%	4.55%	-2.16%
	CH51	3.17	2.37	(0.80)	4.67%	4.46%	-0.21%
	CH44	1.30	1.73	0.43	5.19%	1.67%	-3.52%
	CH37	1.59	1.64	0.05	3.65%	5.35%	1.70%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	0.24	1.46	1.22	9.65%	3.37%	-6.28%
	CH20	0.65	1.38	0.73	6.73%	5.39%	-1.35%
	UKI1	2.60	1.22	(1.38)	5.48%	5.61%	0.13%
	CH46	1.33	1.18	(0.15)	2.43%	0.77%	-1.66%
	CH35	0.87	1.11	0.24	0.35%	5.72%	5.37%
	CH31	0.00	0.70	0.70	#Error	5.13%	#Error
	MC06	1.15	0.60	(0.55)	2.90%	7.21%	4.31%
	CH34	1.70	0.53	(1.17)	6.10%	3.16%	-2.94%
	CH06	2.19	0.48	(1.71)	5.01%	5.01%	0.00%
	CH17	0.25	0.46	0.20	2.10%	2.66%	0.55%
	CH18	1.44	0.37	(1.07)	4.85%	4.33%	-0.51%
	PON1	0.23	0.27	0.03	3.09%	1.19%	-1.90%
	MC05	0.00	0.24	0.24	#Error	5.40%	#Error
	CH43	0.55	0.22	(0.33)	1.27%	7.83%	6.56%
	CH24	0.38	0.22	(0.16)	0.13%	6.09%	5.96%
	CH36	0.93	0.18	(0.75)	5.97%	4.42%	-1.55%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH23	0.59	0.00	(0.59)	3.89%	#Error	#Error
	CH27	0.27	0.00	(0.27)	2.46%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	36.23	45.95	9.72	4.62%	4.44%	-0.19%
SOUTH-01							
	KVT1	2.70	5.69	2.98	4.81%	1.37%	-3.43%
	VNR2	1.08	5.32	4.25	2.69%	5.02%	2.33%
	TUT1	2.39	3.12	0.73	3.27%	5.66%	2.39%
	TUT2	0.54	2.50	1.96	6.99%	5.60%	-1.39%
	TKS2	2.54	2.40	(0.13)	3.67%	3.90%	0.23%
	TVL1	2.27	2.12	(0.16)	3.61%	4.66%	1.05%
	TKS1	1.28	1.84	0.56	3.97%	4.00%	0.04%
	MMT1	1.26	1.82	0.56	2.97%	3.01%	0.04%
	APK2	0.48	1.73	1.24	-0.27%	7.54%	7.81%
	NGR1	1.50	1.65	0.14	5.27%	1.46%	-3.81%
	SDI1	1.16	1.41	0.25	4.06%	3.56%	-0.50%
	PDI1	0.00	1.35	1.35	#Error	2.72%	#Error
	VNR1	0.30	1.32	1.02	-0.44%	6.65%	7.09%
	ERL2	0.78	1.16	0.38	11.49%	3.57%	-7.92%
	RND2	2.07	1.07	(1.00)	5.46%	4.15%	-1.31%
	SVK1	0.25	1.02	0.78	5.23%	3.49%	-1.75%
	VLY1	2.09	0.87	(1.22)	5.76%	5.23%	-0.53%
	VKM1	0.00	0.84	0.84	#Error	3.98%	#Error
	UDN1	1.24	0.75	(0.49)	3.37%	7.32%	3.94%
	SKD1	0.32	0.74	0.43	0.83%	4.26%	3.43%
	TCN1	0.25	0.68	0.44	3.57%	1.23%	-2.33%
	KGL1	0.38	0.63	0.25	10.77%	9.31%	-1.47%
	APK1	0.00	0.57	0.57	#Error	1.26%	#Error
	RPM1	0.00	0.57	0.57	#Error	3.86%	#Error
	TKY1	0.36	0.50	0.14	7.96%	11.09%	3.13%
	MAR1	1.52	0.45	(1.07)	4.32%	3.94%	-0.38%
	ASM1	0.27	0.40	0.13	2.91%	4.67%	1.76%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	0.72	0.36	(0.36)	11.34%	16.26%	4.92%
	KSM1	0.00	0.35	0.35	#Error	3.93%	#Error
	PKD1	0.59	0.35	(0.24)	4.70%	2.71%	-2.00%
	COL1	0.58	0.29	(0.29)	12.04%	1.29%	-10.75%
	KYR1	1.01	0.23	(0.78)	6.30%	0.78%	-5.52%
	TYI1	0.19	0.22	0.03	1.89%	6.86%	4.97%
	ARM1	0.59	0.21	(0.37)	3.16%	2.85%	-0.31%
	SGT1	1.45	0.20	(1.25)	8.06%	6.86%	-1.20%
	SNL1	0.57	0.14	(0.43)	4.69%	-0.93%	-5.61%
	STU2	0.85	0.00	(0.85)	3.99%	#Error	#Error
	Total	33.57	44.88	11.31	4.88%	4.25%	-0.63%
SOUTH ARCOT							
	TDM1	0.00	8.13	8.13	#Error	3.33%	#Error
	TRK1	2.42	6.10	3.68	1.71%	1.36%	-0.35%
	ULP1	0.12	4.33	4.21	-0.67%	4.74%	5.41%
	POY1	0.65	3.31	2.66	2.22%	4.22%	2.00%
	POY2	0.94	3.01	2.08	3.53%	5.19%	1.67%
	CUD1	5.18	2.32	(2.86)	5.02%	4.24%	-0.78%
	SJI2	0.75	1.97	1.21	-0.04%	2.34%	2.38%
	CDM1	0.15	1.93	1.78	-0.50%	5.62%	6.12%
	VPM2	0.60	1.77	1.17	4.02%	0.64%	-3.38%
	STP1	0.15	1.08	0.94	-3.78%	0.15%	3.93%
	PRT1	0.45	0.85	0.40	4.95%	3.72%	-1.23%
	KLM1	1.18	0.74	(0.45)	-0.05%	2.08%	2.13%
	KKI2	1.46	0.70	(0.75)	2.68%	-1.41%	-4.09%
	TVM1	0.16	0.54	0.38	-3.17%	4.47%	7.64%
	KML1	0.23	0.54	0.31	5.73%	2.07%	-3.65%
	TVM2	2.22	0.52	(1.70)	3.79%	0.83%	-2.96%
	NVL2	1.41	0.40	(1.00)	5.14%	3.09%	-2.05%
	VCM1	0.00	0.23	0.23	#Error	8.81%	#Error
	MKM1	0.74	0.00	(0.74)	5.29%	#Error	#Error
	VCM2	0.92	0.00	(0.92)	3.28%	#Error	#Error
	VPM1	0.41	0.00	(0.41)	1.11%	#Error	#Error
	Total	20.13	38.48	18.35	3.30%	3.20%	-0.10%
NORTH ARCOT							
	VEL4	1.81	3.90	2.09	1.86%	5.48%	3.62%
	VEL1	1.23	3.06	1.83	6.13%	6.14%	0.01%
	KPM2	4.24	2.94	(1.30)	2.80%	1.34%	-1.46%
	VNB1	1.43	2.77	1.34	4.15%	5.03%	0.88%
	CGM1	1.00	2.30	1.29	3.26%	6.10%	2.83%
	KPM1	0.57	1.99	1.42	3.19%	6.36%	3.18%
	VSI1	1.28	1.94	0.66	3.09%	3.74%	0.65%
	BGR1	0.47	1.68	1.21	2.22%	3.53%	1.30%
	VEL2	1.60	1.41	(0.18)	6.99%	2.34%	-4.66%
	GDM1	0.60	1.10	0.50	4.32%	3.86%	-0.46%
	TRR1	1.58	1.03	(0.55)	6.44%	0.35%	-6.09%
	SBR1	1.41	0.97	(0.44)	5.14%	2.79%	-2.35%
	ABR1	1.53	0.96	(0.58)	5.56%	-0.73%	-6.28%
	AKM1	0.99	0.90	(0.09)	4.62%	6.99%	2.37%
	VEL3	0.34	0.89	0.55	1.65%	4.27%	2.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJD1	0.92	0.80	(0.12)	5.43%	5.35%	-0.08%
	TRT1	0.18	0.70	0.53	1.88%	5.14%	3.26%
	TRL1	0.78	0.63	(0.15)	6.59%	-0.88%	-7.47%
	PLR1	0.45	0.63	0.17	9.05%	7.35%	-1.70%
	PTU1	1.01	0.59	(0.42)	3.21%	3.25%	0.04%
	WJP1	1.18	0.56	(0.62)	4.91%	4.17%	-0.74%
	ANI1	1.14	0.51	(0.63)	4.17%	5.14%	0.97%
	SLG1	0.69	0.38	(0.31)	-0.02%	1.34%	1.37%
	UGI1	0.70	0.36	(0.34)	3.78%	1.08%	-2.70%
	CYR1	0.62	0.19	(0.42)	5.26%	5.52%	0.27%
	CPT1	0.51	0.16	(0.35)	5.14%	3.05%	-2.09%
	ARC2	0.31	0.15	(0.16)	14.03%	2.26%	-11.78%
	Total	28.58	33.51	4.94	4.37%	4.16%	-0.21%
HO01							
	GHUB	0.00	29.48	29.48	#Error	0.52%	#Error
	MSWH	0.00	0.03	0.03	#Error	0.97%	#Error
	Total	0.00	29.51	29.51	#Error	0.52%	#Error
CHENNAI-01							
	CH45	0.63	2.97	2.34	2.47%	5.33%	2.86%
	CH16	0.36	2.42	2.06	1.79%	5.29%	3.50%
	CH05	0.12	1.98	1.85	2.19%	4.69%	2.50%
	CH30	1.66	1.68	0.02	5.41%	4.74%	-0.67%
	CH48	0.89	1.68	0.79	0.91%	6.26%	5.36%
	CH19	0.00	1.67	1.67	#Error	4.63%	#Error
	CH47	2.02	1.34	(0.68)	3.82%	5.16%	1.35%
	TKM1	0.37	1.30	0.93	3.73%	3.81%	0.09%
	KNR1	0.64	1.24	0.60	5.61%	6.40%	0.79%
	CH49	0.94	1.17	0.23	7.95%	4.99%	-2.97%
	CH38	0.00	1.11	1.11	#Error	4.08%	#Error
	CH42	1.55	0.89	(0.67)	3.18%	3.69%	0.51%
	CH28	0.81	0.82	0.01	5.40%	4.65%	-0.75%
	CH26	0.00	0.71	0.71	#Error	5.64%	#Error
	CH14	2.46	0.70	(1.76)	4.88%	4.97%	0.09%
	AVD1	0.34	0.69	0.35	4.24%	5.23%	0.99%
	CH25	1.33	0.55	(0.78)	5.23%	5.47%	0.23%
	CGL1	0.20	0.52	0.32	6.86%	12.33%	5.48%
	MC09	0.49	0.42	(0.07)	8.70%	7.46%	-1.24%
	MRM1	0.38	0.39	0.02	1.21%	6.86%	5.65%
	GUD2	1.11	0.32	(0.78)	5.22%	0.17%	-5.05%
	CH07	0.44	0.00	(0.44)	6.09%	#Error	#Error
	CH08	0.00	0.00		#Error	#Error	#Error
	CH22	2.01	0.00	(2.01)	3.85%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH39	0.36	0.00	(0.36)	0.83%	#Error	#Error
	CH40	0.00	0.00		#Error	#Error	#Error
	GUD1	1.31	0.00	(1.31)	5.03%	#Error	#Error
	SKL1	0.92	0.00	(0.92)	5.03%	#Error	#Error
	Total	21.33	24.57	3.24	4.50%	5.20%	0.71%
TRICHY-01							
	TRY1	1.42	4.10	2.68	6.16%	3.39%	-2.77%
	JKM1	1.00	2.84	1.84	2.45%	2.56%	0.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TNJ2	1.46	1.82	0.36	6.07%	5.09%	-0.99%
	NCK1	1.16	1.15	(0.01)	5.29%	0.82%	-4.47%
	PBR2	1.48	1.15	(0.32)	4.85%	3.58%	-1.27%
	AYR1	1.21	1.14	(0.07)	5.00%	5.32%	0.32%
	TRY4	0.84	1.02	0.18	10.95%	7.66%	-3.30%
	KUM2	0.88	0.83	(0.05)	5.09%	14.24%	9.15%
	KUM1	0.37	0.83	0.46	3.61%	2.92%	-0.70%
	TYR1	1.84	0.78	(1.07)	5.22%	6.55%	1.33%
	MSI1	1.65	0.73	(0.92)	-0.44%	6.07%	6.50%
	KRN1	0.67	0.69	0.02	4.18%	6.05%	1.87%
	TNJ1	0.73	0.67	(0.06)	1.27%	1.69%	0.43%
	NMM1	0.74	0.66	(0.07)	7.65%	5.42%	-2.23%
	TRY3	0.00	0.63	0.63	#Error	2.57%	#Error
	TVR2	0.86	0.62	(0.23)	0.69%	4.46%	3.77%
	PBR1	0.52	0.54	0.02	5.35%	5.05%	-0.30%
	PTK1	0.21	0.51	0.30	7.19%	3.19%	-4.01%
	PDK2	0.82	0.51	(0.31)	2.39%	8.21%	5.82%
	ORU1	0.49	0.49		-0.50%	5.42%	5.92%
	TTP1	1.16	0.18	(0.98)	7.71%	2.91%	-4.80%
	KIK1	0.21	0.17	(0.04)	0.16%	2.57%	2.42%
	MVM1	1.40	0.16	(1.24)	3.69%	2.81%	-0.88%
	APM1	0.00	0.00		#Error	#Error	#Error
	MDI1	0.00	0.00		#Error	#Error	#Error
	NGT1	0.14	0.00	(0.14)	-0.93%	#Error	#Error
	PDK1	0.23	0.00	(0.23)	2.50%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	TVR1	0.03	0.00	(0.03)	9.17%	#Error	#Error
	Total	21.51	22.21	0.70	4.38%	4.46%	0.08%
SOUTH-03	NTM1	0.55	1.61	1.06	1.79%	4.17%	2.38%
	MDU6	0.02	1.51	1.49	15.97%	3.89%	-12.07%
	DGL1	0.12	1.30	1.18	1.85%	0.21%	-1.64%
	PKM1	1.05	1.18	0.13	5.79%	7.38%	1.59%
	MDU2	0.42	1.07	0.66	11.36%	3.32%	-8.04%
	ADP1	1.22	0.99	(0.23)	5.25%	8.38%	3.13%
	TEN2	0.68	0.97	0.29	3.64%	1.43%	-2.21%
	MPA1	1.27	0.89	(0.38)	3.39%	4.77%	1.38%
	TDI1	0.76	0.87	0.11	3.71%	4.27%	0.56%
	MDU1	2.02	0.83	(1.19)	5.46%	0.74%	-4.72%
	PNI1	1.01	0.74	(0.28)	6.32%	5.17%	-1.15%
	CMR1	0.17	0.70	0.54	-0.98%	2.05%	3.02%
	KPT1	0.81	0.67	(0.14)	7.94%	4.44%	-3.50%
	DKI1	0.26	0.63	0.37	1.88%	-0.71%	-2.60%
	BNR1	0.56	0.63	0.08	5.02%	3.89%	-1.13%
	TPT1	0.15	0.62	0.47	-0.03%	6.61%	6.63%
	SVG1	0.33	0.61	0.28	3.90%	0.60%	-3.30%
	PVI1	0.50	0.60	0.09	9.02%	2.81%	-6.21%
	NKI1	0.67	0.57	(0.10)	4.20%	1.08%	-3.12%
	CBM1	0.73	0.53	(0.20)	4.33%	0.93%	-3.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	USL1	0.31	0.49	0.18	4.76%	8.32%	3.56%
	KRR1	0.13	0.48	0.35	4.18%	2.72%	-1.46%
	MLR1	0.89	0.43	(0.45)	1.28%	9.15%	7.87%
	MDU4	1.14	0.30	(0.85)	3.03%	2.45%	-0.58%
	MDU7	0.65	0.29	(0.36)	2.65%	9.67%	7.03%
	SGP1	0.36	0.28	(0.08)	10.15%	1.90%	-8.25%
	TMM1	0.86	0.23	(0.63)	5.73%	3.09%	-2.63%
	BTU1	0.17	0.21	0.04	-0.66%	-0.20%	0.46%
	KKD3	0.00	0.17	0.17	#Error	1.34%	#Error
	ODM1	1.07	0.15	(0.92)	5.11%	-0.77%	-5.89%
	MDU3	0.00	0.15	0.15	#Error	-0.79%	#Error
	ATG1	0.88	0.00	(0.88)	6.34%	#Error	#Error
	DGL2	0.18	0.00	(0.18)	-2.03%	#Error	#Error
	KYK1	0.53	0.00	(0.53)	5.12%	#Error	#Error
	MDU5	0.00	0.00		#Error	#Error	#Error
	MNM1	0.55	0.00	(0.55)	2.64%	#Error	#Error
	PNV2	0.36	0.00	(0.36)	1.65%	#Error	#Error
	TEN1	1.42	0.00	(1.42)	1.62%	#Error	#Error
	Total	22.79	20.70	(2.09)	4.46%	3.62%	-0.84%
WEST-02							
	TRM1	1.41	2.44	1.03	5.98%	2.91%	-3.07%
	HSR2	0.86	1.81	0.95	5.92%	5.40%	-0.52%
	APN1	1.55	1.52	(0.03)	3.11%	4.39%	1.28%
	VPD1	0.71	1.47	0.76	2.58%	3.71%	1.13%
	EPI1	0.67	1.40	0.73	4.32%	3.70%	-0.61%
	MCR1	1.14	1.01	(0.13)	0.45%	1.47%	1.02%
	HSR1	1.10	0.93	(0.17)	5.92%	12.33%	6.41%
	MTR1	1.11	0.92	(0.19)	4.43%	5.55%	1.12%
	ATU1	0.72	0.89	0.17	3.56%	1.74%	-1.82%
	OML1	1.84	0.78	(1.06)	5.32%	5.97%	0.65%
	PLC1	1.03	0.72	(0.31)	5.89%	5.30%	-0.59%
	PNG1	0.00	0.70	0.70	#Error	5.14%	#Error
	SLM1	4.30	0.70	(3.61)	4.71%	1.09%	-3.63%
	PMP1	1.15	0.65	(0.50)	6.19%	8.03%	1.85%
	BMD1	1.18	0.60	(0.57)	4.08%	4.83%	0.75%
	KVP1	0.97	0.60	(0.37)	4.91%	7.12%	2.21%
	SLM3	2.24	0.46	(1.78)	4.45%	1.70%	-2.75%
	HRR1	0.26	0.42	0.16	6.76%	6.26%	-0.50%
	SGI1	0.22	0.39	0.17	3.06%	4.94%	1.87%
	DPR2	0.97	0.36	(0.61)	6.06%	0.83%	-5.23%
	DPR1	0.22	0.19	(0.04)	6.86%	2.56%	-4.30%
	SLM2	1.93	0.01	(1.92)	5.27%	15.22%	9.95%
	EDP1	0.14	0.00	(0.14)	7.96%	#Error	#Error
	KAM1	0.36	0.00	(0.36)	-0.94%	#Error	#Error
	KRI1	1.42	0.00	(1.42)	3.97%	#Error	#Error
	Total	27.49	18.97	(8.53)	4.61%	4.49%	-0.12%
VIJAYAWADA-01							
	VKN1	0.00	1.80	1.80	#Error	-6.04%	#Error
	VJW1	1.41	1.58	0.18	5.14%	5.36%	0.22%
	TEL1	0.33	1.41	1.08	0.79%	7.61%	6.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	BVR1	2.31	1.10	(1.22)	5.14%	4.56%	-0.58%
	GNT2	0.00	1.01	1.01	#Error	2.83%	#Error
	GVM1	1.07	0.93	(0.15)	1.82%	0.49%	-1.33%
	VJW2	0.51	0.88	0.37	5.12%	1.95%	-3.17%
	VSK1	0.99	0.85	(0.14)	2.35%	1.83%	-0.52%
	VJW5	0.22	0.70	0.48	-1.41%	5.13%	6.54%
	PAP1	0.21	0.61	0.40	20.13%	10.41%	-9.72%
	VUY1	0.14	0.51	0.37	-1.74%	5.14%	6.88%
	JPT1	0.00	0.46	0.46	#Error	-0.43%	#Error
	PRL1	0.00	0.43	0.43	#Error	4.43%	#Error
	MTM1	0.91	0.35	(0.57)	2.79%	7.77%	4.98%
	CKT1	0.00	0.30	0.30	#Error	-5.93%	#Error
	PPM1	0.44	0.26	(0.18)	10.47%	5.66%	-4.81%
	GNT1	0.75	0.22	(0.53)	6.95%	11.69%	4.74%
	CRL1	0.36	0.21	(0.15)	1.87%	21.27%	19.39%
	TDD1	0.00	0.20	0.20	#Error	18.45%	#Error
	VJW3	0.61	0.18	(0.43)	2.16%	5.08%	2.92%
	JGG1	0.00	0.17	0.17	#Error	0.34%	#Error
	VJW4	0.01	0.15	0.14	8.79%	-0.42%	-9.21%
	NPR1	1.27	0.14	(1.13)	2.24%	0.14%	-2.10%
	DPE1	0.34	0.13	(0.21)	-0.34%	0.19%	0.52%
	ELU1	0.00	0.13	0.13	#Error	5.12%	#Error
	TNK1	0.00	0.02	0.02	#Error	13.17%	#Error
	TNI1	0.17	0.01	(0.16)	2.29%	15.04%	12.74%
	AMP1	0.45	0.00	(0.45)	8.58%	#Error	#Error
	BPP1	0.15	0.00	(0.15)	2.42%	#Error	#Error
	GDV1	0.51	0.00	(0.51)	5.12%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.16	0.00	(0.16)	-5.46%	#Error	#Error
	NZV1	0.51	0.00	(0.51)	5.14%	#Error	#Error
	OGL1	0.24	0.00	(0.24)	13.34%	#Error	#Error
	PNR1	0.37	0.00	(0.37)	4.66%	#Error	#Error
	RAL1	0.13	0.00	(0.13)	0.62%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	Total	14.57	14.72	0.15	4.19%	3.34%	-0.85%
KL-NORTH							
	KZD1	20.73	5.96	(14.77)	5.05%	4.48%	-0.57%
	BSY1	-0.38	5.11	5.50	-1.46%	3.89%	5.35%
	KNU1	3.00	1.62	(1.38)	6.41%	-1.91%	-8.32%
	VLC1	1.78	0.22	(1.56)	6.81%	17.10%	10.29%
	Total	25.13	12.92	(12.21)	5.44%	3.66%	-1.78%
WEST-01							
	GDR1	1.43	2.11	0.68	3.77%	5.14%	1.37%
	CBE2	3.30	2.04	(1.26)	5.71%	7.07%	1.36%
	UAM1	3.25	1.61	(1.64)	1.57%	4.90%	3.33%
	MPM1	1.38	1.28	(0.10)	2.26%	4.57%	2.32%
	CNR1	0.00	1.22	1.22	#Error	4.86%	#Error
	KG11	0.98	1.00	0.02	3.05%	3.17%	0.12%
	PLI1	0.51	0.70	0.19	5.14%	5.14%	0.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SUL1	0.00	0.70	0.70	#Error	5.14%	#Error
	PPI1	1.06	0.60	(0.47)	7.61%	5.83%	-1.78%
	KMR1	0.44	0.54	0.10	10.47%	3.41%	-7.06%
	SNR1	0.22	0.36	0.14	3.06%	1.87%	-1.19%
	CBE4	0.00	0.30	0.30	#Error	11.51%	#Error
	ANR1	0.70	0.18	(0.53)	5.14%	1.88%	-3.26%
	UMP1	0.70	0.15	(0.55)	5.13%	2.42%	-2.70%
	CBE1	0.32	0.00	(0.32)	0.83%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	CBE6	0.30	0.00	(0.30)	3.80%	#Error	#Error
	DPM2	1.05	0.00	(1.05)	4.76%	#Error	#Error
	KMD1	0.18	0.00	(0.18)	4.96%	#Error	#Error
	PDM1	0.01	0.00	(0.01)	15.21%	#Error	#Error
	Total	15.85	12.78	(3.07)	4.18%	5.12%	0.94%
TIRUPATI-01	PDT1	0.33	1.42	1.09	3.90%	5.20%	1.31%
	RCY1	0.21	1.35	1.15	4.91%	4.87%	-0.05%
	CTO1	1.20	0.92	(0.28)	4.60%	6.96%	2.37%
	PUT1	1.17	0.87	(0.30)	3.87%	1.60%	-2.27%
	MPL1	0.00	0.83	0.83	#Error	1.20%	#Error
	KAR1	0.18	0.52	0.34	2.91%	8.33%	5.42%
	KNL2	1.15	0.51	(0.63)	2.28%	-1.89%	-4.16%
	KDR1	0.00	0.51	0.51	#Error	5.12%	#Error
	RJP1	0.22	0.44	0.23	3.06%	10.47%	7.41%
	GTL1	0.27	0.43	0.16	2.91%	7.58%	4.66%
	BVL1	0.68	0.39	(0.29)	1.79%	4.66%	2.86%
	PGR1	0.17	0.35	0.19	-2.06%	-0.48%	1.59%
	TPY2	0.88	0.33	(0.55)	5.61%	0.00%	-5.61%
	KOU1	0.65	0.30	(0.36)	4.57%	2.25%	-2.32%
	ATP1	0.74	0.27	(0.48)	2.71%	7.93%	5.22%
	KNL1	0.28	0.26	(0.02)	8.02%	1.47%	-6.56%
	DHN1	0.14	0.26	0.11	0.14%	5.61%	5.46%
	SPE1	0.18	0.24	0.06	0.12%	2.89%	2.77%
	NLR1	0.00	0.24	0.24	#Error	1.87%	#Error
	ADI1	0.59	0.23	(0.36)	6.19%	2.91%	-3.28%
	PMR1	0.31	0.18	(0.13)	10.41%	3.38%	-7.03%
	KDA1	0.70	0.15	(0.55)	5.14%	8.73%	3.59%
	KHT1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.15	0.00	(0.15)	2.42%	#Error	#Error
	NDL1	0.31	0.00	(0.31)	-1.33%	#Error	#Error
	NYP1	0.27	0.00	(0.27)	5.04%	#Error	#Error
	PIL1	0.32	0.00	(0.32)	1.67%	#Error	#Error
	TPI1	0.18	0.00	(0.18)	-2.02%	#Error	#Error
	TPY1	0.38	0.00	(0.38)	6.05%	#Error	#Error
	VKI1	0.41	0.00	(0.41)	6.70%	#Error	#Error
	Total	12.06	11.00	(1.06)	3.90%	4.24%	0.34%
WEST-03	NKL2	0.69	1.41	0.71	3.74%	5.14%	1.40%
	SYM2	0.70	1.20	0.50	5.14%	5.69%	0.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-03	TPR4	0.58	1.20	0.62	4.06%	4.37%	0.31%
	CMI1	1.14	1.10	(0.04)	4.52%	4.49%	-0.03%
	GBM1	0.41	0.97	0.56	11.51%	3.73%	-7.78%
	TPR3	0.00	0.70	0.70	#Error	5.13%	#Error
	RSP1	0.38	0.61	0.23	3.30%	8.62%	5.31%
	SGG1	0.72	0.59	(0.13)	4.34%	5.14%	0.80%
	KGM1	0.00	0.45	0.45	#Error	11.04%	#Error
	KMM1	0.01	0.42	0.41	12.62%	6.86%	-5.76%
	TCG1	0.20	0.25	0.05	6.86%	4.89%	-1.96%
	TPR1	1.08	0.20	(0.88)	-0.74%	6.35%	7.09%
	ERD1	0.39	0.19	(0.20)	2.72%	2.62%	-0.11%
	ERD2	0.23	0.16	(0.07)	1.44%	9.32%	7.88%
	TPR2	0.00	0.15	0.15	#Error	2.42%	#Error
	AVI1	0.50	0.00	(0.50)	2.16%	#Error	#Error
	PDR1	0.00	0.00		#Error	#Error	#Error
	VKL1	0.42	0.00	(0.42)	6.86%	#Error	#Error
	Total	7.43	9.60	2.16	3.87%	5.46%	1.59%
KL-SOUTH	KOM1	0.70	2.14	1.44	1.61%	4.82%	3.22%
	PNL1	0.02	1.67	1.65	12.80%	4.74%	-8.06%
	KLR1	0.11	0.88	0.77	18.46%	10.05%	-8.41%
	PAS1	0.38	0.82	0.45	7.79%	9.83%	2.04%
	TVP1	1.15	0.15	(1.00)	5.17%	-1.58%	-6.75%
	Total	2.36	5.66	3.30	5.22%	6.16%	0.94%
KL-CENTRAL	KOC1	1.31	0.49	(0.81)	-3.42%	7.09%	10.52%
	Total	1.31	0.49	(0.81)	-3.42%	7.09%	10.52%
HYDERABAD-01	HYD1	0.00	0.00		#Error	#Error	#Error
	Total	0.00	0.00		#Error	#Error	#Error
	Total	290.35	345.95	55.61	4.44%	3.93%	-0.51%