

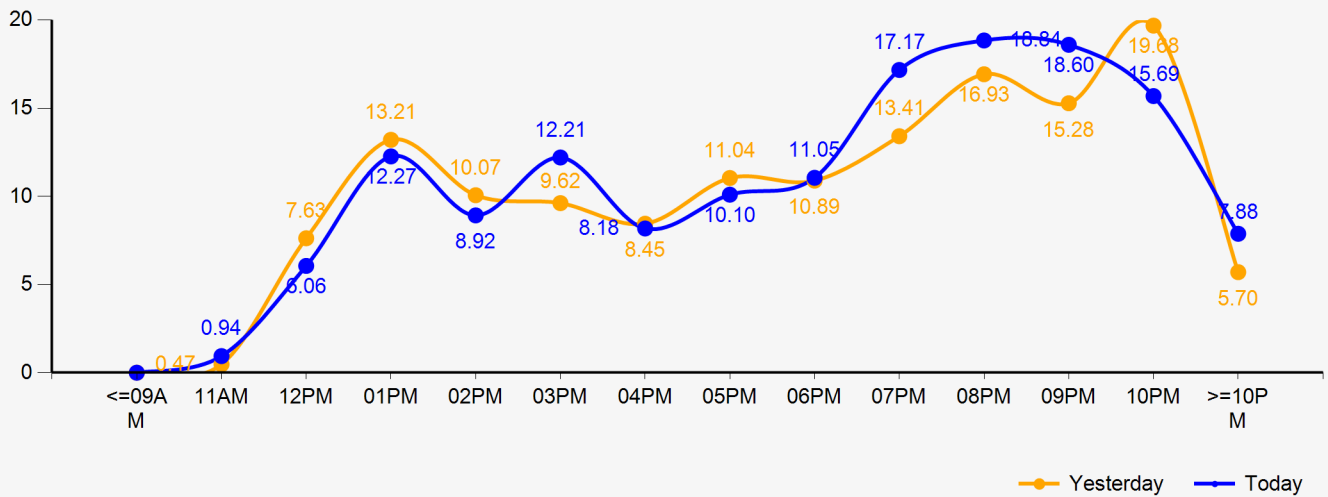
YD Sales : 142.38

YD GP%: 2.98%

TD Sales : 147.90

TD GP%: 2.30%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	11.12	23.49	12.37	3.72%	2.90%	-0.82%
SOUTH-01	18.46	18.38	(0.09)	3.04%	2.21%	-0.83%
NORTH ARCOT	14.45	17.98	3.53	2.72%	1.56%	-1.16%
CHENNAI-02	18.71	17.53	(1.18)	3.45%	1.55%	-1.90%
WEST-02	17.81	14.62	(3.19)	2.58%	2.90%	0.32%
CHENNAI-01	17.94	13.84	(4.10)	2.54%	3.23%	0.69%
SOUTH-03	11.08	12.10	1.02	3.11%	1.81%	-1.30%
SOUTH ARCOT	8.02	10.23	2.22	3.57%	2.70%	-0.87%
VIJAYAWADA-01	8.08	6.39	(1.70)	2.92%	2.32%	-0.61%
TIRUPATI-01	6.75	6.25	(0.50)	2.49%	1.69%	-0.80%
WEST-01	8.30	5.54	(2.76)	2.78%	2.05%	-0.73%
KL-SOUTH	1.41	1.41		4.03%	1.87%	-2.16%
HO01	0.24	0.14	(0.10)	-1.95%	-1.07%	0.88%
Total	142.38	147.90	6	2.98%	2.30%	-0.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TYR1	0.40	3.77	3.38	0.88%	2.40%	1.52%
	TRY1	1.76	2.46	0.70	2.40%	1.68%	-0.71%
	PBR2	0.99	2.35	1.36	3.84%	-0.89%	-4.74%
	TNJ1	0.69	1.31	0.62	4.38%	3.95%	-0.43%
	NMM1	0.58	1.21	0.63	6.06%	5.26%	-0.79%
	KRN1	0.39	1.15	0.77	5.75%	3.56%	-2.19%
	ORU1	0.11	1.09	0.98	3.82%	3.06%	-0.76%
	TNJ2	0.15	1.00	0.85	6.02%	3.99%	-2.03%
	MDI1	0.20	0.98	0.78	6.61%	2.26%	-4.35%
	TTP1	0.50	0.90	0.40	5.45%	5.13%	-0.32%
	MSI1	0.32	0.82	0.50	2.89%	4.32%	1.43%
	KUM1	1.06	0.80	(0.26)	1.31%	2.34%	1.03%
	TVR2	0.79	0.71	(0.08)	0.80%	2.73%	1.94%
	NCK1	0.22	0.70	0.48	3.76%	4.86%	1.10%
	PTK1	0.23	0.64	0.41	5.35%	3.68%	-1.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PDK1	0.00	0.59	0.59	#Error	4.67%	#Error
	AYR1	0.52	0.49	(0.03)	4.84%	4.27%	-0.57%
	PBR1	0.65	0.44	(0.21)	7.55%	2.81%	-4.74%
	MVM1	0.37	0.42	0.05	4.24%	2.13%	-2.11%
	JKM1	0.27	0.36	0.09	4.39%	2.96%	-1.43%
	APM1	0.24	0.31	0.07	3.27%	3.52%	0.25%
	TVR1	0.29	0.30		3.58%	4.76%	1.18%
	TRY3	0.17	0.29	0.11	5.44%	5.36%	-0.07%
	TRY2	0.02	0.22	0.20	13.92%	7.29%	-6.63%
	NGT1	0.23	0.20	(0.03)	3.43%	2.72%	-0.72%
	KIK1	0.00	0.00		#Error	#Error	#Error
	Total	11.12	23.49	12.37	3.72%	2.90%	-0.82%
SOUTH-01	TUT2	0.45	1.97	1.51	2.87%	0.76%	-2.11%
	VNR2	0.91	1.69	0.78	2.25%	2.63%	0.38%
	TUT1	0.83	1.38	0.55	4.22%	4.17%	-0.05%
	TVL1	1.31	1.36	0.05	3.62%	2.43%	-1.19%
	VLY1	0.17	1.21	1.05	3.32%	2.73%	-0.59%
	NGR1	3.72	0.97	(2.75)	3.07%	1.51%	-1.56%
	VNR1	0.27	0.90	0.63	5.02%	5.44%	0.42%
	ERL2	0.18	0.86	0.67	6.22%	3.21%	-3.02%
	RND1	0.57	0.85	0.28	2.57%	-10.88%	-13.45%
	TKS2	1.45	0.84	(0.62)	3.56%	3.84%	0.29%
	PKD1	0.91	0.79	(0.12)	2.14%	3.49%	1.35%
	SVK1	0.71	0.75	0.04	3.79%	2.78%	-1.01%
	MMT1	0.44	0.67	0.23	2.61%	2.38%	-0.23%
	SGT1	0.46	0.62	0.16	5.04%	4.24%	-0.80%
	TKY1	0.27	0.52	0.25	4.94%	3.25%	-1.69%
	PDI1	0.35	0.46	0.11	2.29%	3.64%	1.35%
	VKM1	0.00	0.37	0.37	#Error	-3.88%	#Error
	ARM1	0.55	0.35	(0.20)	0.38%	3.73%	3.35%
	KVT1	0.16	0.32	0.16	3.47%	6.35%	2.88%
	UDN1	0.25	0.31	0.06	4.34%	1.23%	-3.10%
	TKS1	0.28	0.30	0.01	3.92%	5.16%	1.23%
	APK1	0.47	0.28	(0.18)	2.66%	3.00%	0.33%
	TYI1	0.01	0.26	0.24	2.29%	2.99%	0.70%
	RPM1	0.00	0.15	0.15	#Error	1.17%	#Error
	SDI1	0.18	0.15	(0.03)	2.72%	3.93%	1.21%
	TCN1	0.34	0.06	(0.27)	2.53%	3.33%	0.80%
	KYR1	0.31	0.01	(0.30)	-1.17%	28.45%	29.62%
	APK2	0.78	0.00	(0.78)	2.35%	#Error	#Error
	ASM1	0.12	0.00	(0.12)	2.59%	#Error	#Error
	COL1	0.14	0.00	(0.14)	5.82%	#Error	#Error
	KGL1	0.00	0.00		#Error	#Error	#Error
	KSM1	0.40	0.00	(0.40)	2.71%	#Error	#Error
	MAR1	0.30	0.00	(0.30)	3.75%	#Error	#Error
	SKD1	0.39	0.00	(0.39)	4.53%	#Error	#Error
	SNL1	0.72	0.00	(0.72)	1.39%	#Error	#Error
	STU2	0.07	0.00	(0.07)	2.09%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	18.46	18.38	(0.09)	3.04%	2.21%	-0.83%
NORTH ARCOT							
	KPM2	1.04	4.15	3.11	1.63%	-1.58%	-3.21%
	VNB1	0.29	1.37	1.08	1.62%	1.29%	-0.33%
	WJD1	0.28	1.36	1.08	2.79%	3.77%	0.98%
	ABR1	0.21	1.12	0.91	3.65%	1.43%	-2.22%
	WJP1	0.86	1.00	0.13	3.03%	3.25%	0.23%
	VEL1	0.63	0.93	0.30	-0.47%	3.03%	3.50%
	VEL2	0.82	0.92	0.11	2.32%	3.06%	0.74%
	TRR1	0.48	0.90	0.41	4.33%	1.89%	-2.44%
	VSI1	0.94	0.84	(0.10)	0.24%	1.82%	1.58%
	UGI1	1.09	0.78	(0.32)	2.75%	3.46%	0.70%
	CGM1	0.96	0.76	(0.20)	4.17%	1.19%	-2.98%
	ARC2	0.71	0.69	(0.02)	2.13%	3.79%	1.66%
	SBR1	0.38	0.66	0.28	6.33%	1.70%	-4.63%
	BGR1	0.67	0.45	(0.22)	3.57%	3.59%	0.02%
	TRL1	0.90	0.44	(0.47)	1.52%	2.71%	1.19%
	GDM1	0.90	0.37	(0.54)	5.77%	5.09%	-0.68%
	PTU1	0.27	0.28	0.01	2.35%	2.92%	0.57%
	ANI1	0.14	0.27	0.13	0.87%	-0.19%	-1.05%
	CYR1	0.00	0.24	0.24	#Error	5.82%	#Error
	PLR1	0.27	0.16	(0.11)	3.43%	-9.80%	-13.22%
	SLG1	0.67	0.12	(0.56)	4.11%	4.92%	0.81%
	KPM1	0.33	0.09	(0.24)	3.47%	5.06%	1.60%
	AKM1	0.79	0.09	(0.70)	3.11%	4.79%	1.68%
	CPT1	0.50	0.00	(0.50)	2.91%	#Error	#Error
	TRT1	0.31	0.00	(0.31)	-1.04%	#Error	#Error
	Total	14.45	17.98	3.53	2.72%	1.56%	-1.16%
CHENNAI-02							
	CH21	0.83	3.26	2.43	1.38%	-2.07%	-3.45%
	CH15	2.98	2.15	(0.83)	3.58%	3.11%	-0.48%
	CH20	0.85	1.47	0.61	3.62%	2.90%	-0.73%
	CH34	0.90	1.05	0.15	3.93%	2.49%	-1.43%
	MC06	0.36	1.01	0.64	5.10%	0.86%	-4.24%
	UKI1	1.11	0.89	(0.22)	2.70%	3.02%	0.33%
	MJR1	1.00	0.87	(0.13)	3.59%	0.37%	-3.22%
	CH12	0.59	0.81	0.22	3.91%	4.20%	0.29%
	CH24	1.77	0.76	(1.01)	2.30%	2.19%	-0.11%
	CH33	0.65	0.72	0.07	6.46%	5.92%	-0.53%
	CH44	0.97	0.61	(0.36)	1.78%	3.34%	1.56%
	CH03	1.22	0.57	(0.66)	4.03%	3.66%	-0.37%
	MC05	0.78	0.52	(0.25)	3.06%	2.73%	-0.33%
	CH09	0.48	0.45	(0.04)	1.78%	-0.21%	-1.99%
	GPD1	0.88	0.36	(0.51)	3.02%	2.87%	-0.15%
	CH41	0.15	0.36	0.21	2.15%	6.51%	4.36%
	CH43	0.12	0.33	0.22	5.82%	2.96%	-2.86%
	CH36	0.27	0.29	0.03	4.32%	3.93%	-0.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.96	0.28	(0.67)	2.55%	4.44%	1.89%
	CH17	0.00	0.22	0.22	#Error	3.61%	#Error
	CH23	0.45	0.21	(0.24)	3.45%	-32.62%	-36.07%
	PON1	0.25	0.21	(0.04)	4.00%	0.95%	-3.06%
	CH27	0.25	0.09	(0.16)	5.75%	6.95%	1.20%
	CH46	0.00	0.02	0.02	#Error	16.17%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	CH18	0.38	0.00	(0.38)	5.62%	#Error	#Error
	CH31	0.49	0.00	(0.49)	7.75%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	18.71	17.53	(1.18)	3.45%	1.55%	-1.90%
WEST-02	PMP1	1.75	1.72	(0.03)	3.87%	-0.54%	-4.41%
	ATU1	0.49	1.24	0.74	2.21%	1.22%	-0.98%
	KRI1	0.22	0.88	0.67	2.82%	2.36%	-0.46%
	NKL2	0.72	0.77	0.05	3.41%	3.87%	0.46%
	SGI1	0.68	0.75	0.07	1.81%	3.26%	1.45%
	HSR2	0.46	0.73	0.27	3.93%	2.65%	-1.29%
	RSP1	0.31	0.66	0.34	2.53%	3.42%	0.90%
	EPI1	0.38	0.58	0.20	6.29%	2.81%	-3.48%
	MCR1	1.25	0.55	(0.71)	2.48%	4.09%	1.60%
	HRR1	0.20	0.53	0.33	7.79%	3.65%	-4.14%
	MTR1	0.61	0.53	(0.08)	3.33%	4.55%	1.23%
	TRM1	1.24	0.51	(0.73)	5.41%	3.38%	-2.03%
	KMM1	0.44	0.50	0.05	3.73%	2.77%	-0.97%
	OML1	1.46	0.46	(1.00)	2.93%	3.10%	0.17%
	PDR1	0.00	0.37	0.37	#Error	5.96%	#Error
	SLM2	0.69	0.35	(0.34)	3.83%	3.79%	-0.05%
	VKL1	0.31	0.33	0.02	2.73%	2.25%	-0.49%
	KVP1	0.00	0.32	0.32	#Error	2.51%	#Error
	TCG1	0.42	0.31	(0.12)	2.71%	5.04%	2.32%
	APN1	1.01	0.29	(0.72)	-7.13%	5.15%	12.28%
	DPR2	0.31	0.28	(0.03)	2.74%	3.36%	0.62%
	VPD1	0.90	0.27	(0.63)	2.39%	3.17%	0.78%
	BMD1	0.11	0.27	0.16	10.26%	6.36%	-3.90%
	SGG1	0.00	0.22	0.22	#Error	2.71%	#Error
	ERD1	0.00	0.22	0.22	#Error	6.06%	#Error
	EDP1	0.13	0.20	0.08	3.94%	2.96%	-0.97%
	HSR1	1.52	0.20	(1.32)	1.21%	3.33%	2.12%
	PLC1	0.25	0.14	(0.12)	3.29%	6.95%	3.66%
	CMI1	0.14	0.13	(0.01)	4.97%	3.93%	-1.04%
	SLM1	0.27	0.12	(0.15)	3.93%	4.79%	0.87%
	DPR1	0.22	0.11	(0.11)	2.71%	2.09%	-0.63%
	SLM3	0.73	0.09	(0.63)	2.98%	2.10%	-0.88%
	ERD2	0.58	0.01	(0.57)	0.48%	14.27%	13.80%
	Total	17.81	14.62	(3.19)	2.58%	2.90%	0.32%
CHENNAI-01	CH14	0.00	1.38	1.38	#Error	4.26%	#Error
	CH08	0.17	1.12	0.95	7.18%	5.37%	-1.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH30	0.17	1.11	0.94	1.16%	-1.87%	-3.03%
	CH16	1.54	0.87	(0.66)	4.34%	3.12%	-1.22%
	GUD2	0.66	0.86	0.20	0.85%	0.39%	-0.46%
	CH48	1.71	0.86	(0.85)	3.89%	1.42%	-2.47%
	CH35	0.33	0.80	0.47	4.01%	4.62%	0.61%
	CH42	0.01	0.70	0.69	10.85%	7.14%	-3.71%
	CH28	2.33	0.61	(1.71)	3.85%	4.49%	0.64%
	CGL1	0.16	0.56	0.40	3.57%	0.28%	-3.28%
	CH11	0.18	0.52	0.34	2.71%	4.19%	1.48%
	SKL1	0.11	0.49	0.38	7.33%	2.21%	-5.13%
	MRM1	0.00	0.49	0.49	#Error	3.26%	#Error
	CH45	0.66	0.46	(0.20)	3.68%	4.08%	0.40%
	CH19	0.40	0.38	(0.02)	6.17%	3.65%	-2.52%
	MC09	0.62	0.37	(0.24)	3.09%	3.97%	0.87%
	CH07	1.73	0.37	(1.36)	4.87%	4.29%	-0.58%
	CH38	0.35	0.36	0.01	5.66%	4.67%	-0.99%
	GUD1	0.09	0.29	0.20	7.65%	5.52%	-2.13%
	KNR1	0.75	0.23	(0.52)	3.57%	3.15%	-0.42%
	CH05	1.25	0.23	(1.02)	-8.44%	4.46%	12.90%
	CH39	0.82	0.23	(0.60)	2.87%	2.65%	-0.22%
	MC10	1.20	0.22	(0.98)	-1.01%	2.20%	3.21%
	MC02	0.12	0.22	0.10	6.28%	4.95%	-1.33%
	TKM1	0.12	0.09	(0.03)	4.80%	4.79%	-0.01%
	CH22	0.29	0.01	(0.28)	3.56%	11.30%	7.74%
	AVD1	2.00	0.00	(2.00)	1.68%	#Error	#Error
	CH26	0.01	0.00	(0.01)	14.07%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH37	0.08	0.00	(0.08)	2.94%	#Error	#Error
	CH40	0.09	0.00	(0.09)	7.94%	#Error	#Error
	Total	17.94	13.84	(4.10)	2.54%	3.23%	0.69%
SOUTH-03							
	MDU1	0.47	1.24	0.77	3.43%	2.68%	-0.74%
	CBM1	0.57	1.24	0.67	1.07%	1.45%	0.38%
	CMR1	0.36	0.87	0.51	3.73%	-12.45%	-16.18%
	NTM1	0.35	0.83	0.48	3.91%	3.23%	-0.68%
	SVG1	0.68	0.74	0.06	1.46%	2.24%	0.78%
	MDU3	0.31	0.67	0.36	5.75%	0.35%	-5.40%
	USL1	0.70	0.53	(0.17)	3.77%	4.26%	0.49%
	TPT1	0.00	0.51	0.51	#Error	2.37%	#Error
	MDU5	0.57	0.49	(0.08)	2.93%	3.32%	0.39%
	DGL1	0.92	0.49	(0.43)	-3.70%	-0.60%	3.10%
	ADP1	0.28	0.46	0.17	4.62%	1.21%	-3.41%
	TMM1	0.25	0.42	0.17	4.34%	5.95%	1.62%
	MDU4	0.00	0.32	0.32	#Error	3.41%	#Error
	BTU1	0.27	0.30	0.04	4.18%	4.36%	0.18%
	MPA1	0.23	0.26	0.03	2.34%	2.23%	-0.12%
	MLR1	0.10	0.24	0.14	4.93%	4.51%	-0.42%
	KPT1	0.21	0.22	0.02	6.22%	7.03%	0.81%
	PKM1	0.54	0.22	(0.32)	3.02%	3.86%	0.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KYK1	0.26	0.21	(0.05)	5.21%	3.67%	-1.53%
	PVI1	0.34	0.20	(0.15)	3.70%	4.60%	0.90%
	MDU6	0.51	0.20	(0.32)	4.15%	4.34%	0.19%
	ATG1	0.17	0.17		5.73%	7.18%	1.46%
	TEN1	0.13	0.16	0.03	2.72%	5.15%	2.43%
	ODM1	0.38	0.15	(0.23)	4.75%	5.14%	0.40%
	PNV1	0.00	0.14	0.14	#Error	2.40%	#Error
	TDI1	0.53	0.13	(0.40)	3.80%	4.20%	0.39%
	MDU2	0.79	0.13	(0.67)	3.94%	4.14%	0.20%
	DGL2	0.24	0.13	(0.11)	3.56%	3.99%	0.43%
	DKI1	0.17	0.10	(0.06)	4.91%	4.92%	0.01%
	SGP1	0.08	0.10	0.02	1.57%	4.22%	2.64%
	BNR1	0.18	0.09	(0.09)	3.09%	1.17%	-1.92%
	TEN2	0.10	0.07	(0.02)	10.67%	3.25%	-7.42%
	PNI1	0.11	0.07	(0.04)	7.77%	2.09%	-5.68%
	KKD2	0.00	0.00		#Error	#Error	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	MNM1	0.21	0.00	(0.21)	4.49%	#Error	#Error
	NKI1	0.09	0.00	(0.09)	2.49%	#Error	#Error
	Total	11.08	12.10	1.02	3.11%	1.81%	-1.30%
SOUTH ARCOT	CUD1	0.77	1.63	0.86	3.19%	4.26%	1.07%
	TVM2	0.34	0.98	0.64	5.17%	4.07%	-1.11%
	SJI1	0.72	0.93	0.21	4.48%	2.47%	-2.01%
	CDM1	0.18	0.86	0.68	1.55%	3.50%	1.95%
	TDM1	0.39	0.81	0.42	5.04%	4.20%	-0.84%
	KKI2	0.48	0.77	0.29	0.15%	0.18%	0.03%
	PRT1	0.45	0.76	0.32	3.95%	-2.38%	-6.33%
	ULP1	0.62	0.69	0.07	5.57%	3.48%	-2.09%
	KLM1	0.83	0.62	(0.21)	3.45%	5.24%	1.79%
	POY2	0.28	0.32	0.04	0.33%	1.07%	0.74%
	KML1	0.33	0.29	(0.04)	3.91%	5.16%	1.26%
	TRK1	0.17	0.28	0.11	2.30%	1.10%	-1.20%
	VCM1	0.13	0.27	0.14	2.85%	3.08%	0.22%
	VPM1	0.21	0.24	0.03	4.92%	1.58%	-3.34%
	POY1	0.00	0.18	0.18	#Error	3.79%	#Error
	MKM1	0.94	0.17	(0.77)	2.72%	-11.23%	-13.96%
	VPM2	-0.08	0.14	0.22	-16.15%	5.34%	21.49%
	TVM1	0.01	0.11	0.10	9.55%	3.29%	-6.27%
	NVL2	0.84	0.11	(0.73)	1.68%	4.21%	2.53%
	STP1	0.43	0.08	(0.35)	5.19%	4.14%	-1.05%
	Total	8.02	10.23	2.22	3.57%	2.70%	-0.87%
VIJAYAWADA-01	PAP1	0.00	0.71	0.71	#Error	1.80%	#Error
	VJW2	0.18	0.69	0.51	1.69%	1.59%	-0.11%
	CRL1	0.00	0.61	0.61	#Error	0.47%	#Error
	TNK1	0.17	0.54	0.37	2.15%	-1.07%	-3.22%
	VJW5	0.00	0.49	0.49	#Error	4.41%	#Error
	ELU1	1.07	0.45	(0.62)	2.35%	2.13%	-0.22%
	VJW3	0.00	0.40	0.40	#Error	4.55%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	MTM1	0.12	0.34	0.22	2.92%	2.79%	-0.13%
	GNT2	0.00	0.32	0.32	#Error	1.07%	#Error
	KDR1	0.31	0.26	(0.05)	2.32%	4.06%	1.75%
	JGG1	0.11	0.22	0.11	1.07%	0.65%	-0.42%
	KND1	0.13	0.20	0.07	3.93%	2.72%	-1.21%
	TNI1	0.13	0.16	0.03	2.72%	1.88%	-0.84%
	NRT1	0.00	0.14	0.14	#Error	7.77%	#Error
	VJW1	0.22	0.14	(0.08)	2.40%	2.69%	0.29%
	GNT1	0.00	0.13	0.13	#Error	3.93%	#Error
	TEL1	0.00	0.13	0.13	#Error	3.93%	#Error
	PRL1	0.13	0.12		3.72%	4.80%	1.08%
	PNR1	0.11	0.12		2.92%	4.92%	2.01%
	RAL1	0.22	0.11	(0.11)	3.13%	-0.63%	-3.76%
	BVR1	1.55	0.10	(1.45)	3.33%	2.97%	-0.36%
	BPP1	0.15	0.01	(0.14)	3.93%	24.68%	20.76%
	GVM1	0.00	0.01	0.01	#Error	24.68%	#Error
	AMP1	0.11	0.00	(0.11)	2.09%	#Error	#Error
	CKT1	0.39	0.00	(0.39)	3.77%	#Error	#Error
	DPE1	0.24	0.00	(0.24)	4.96%	#Error	#Error
	GDV1	0.38	0.00	(0.38)	2.40%	#Error	#Error
	JPT1	0.28	0.00	(0.28)	1.41%	#Error	#Error
	OGL1	0.15	0.00	(0.15)	4.04%	#Error	#Error
	PPM1	1.11	0.00	(1.11)	2.08%	#Error	#Error
	RMV1	0.13	0.00	(0.13)	6.61%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.58	0.00	(0.58)	3.38%	#Error	#Error
	VJW4	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.11	0.00	(0.11)	6.09%	#Error	#Error
	Total	8.08	6.39	(1.70)	2.92%	2.32%	-0.61%
TIRUPATI-01							
	ATP1	0.15	1.01	0.86	2.71%	3.10%	0.38%
	RCY1	0.34	0.66	0.32	3.53%	0.19%	-3.35%
	TPY1	0.00	0.59	0.59	#Error	1.62%	#Error
	KOU1	1.00	0.59	(0.42)	1.24%	4.57%	3.33%
	NDL1	0.49	0.58	0.09	2.55%	1.77%	-0.78%
	PMR1	0.15	0.49	0.34	3.77%	2.25%	-1.52%
	KNL2	0.00	0.47	0.47	#Error	-3.24%	#Error
	ADI1	0.54	0.32	(0.21)	3.24%	1.80%	-1.44%
	KNL1	0.30	0.28	(0.02)	5.37%	3.50%	-1.86%
	CTO1	0.57	0.24	(0.33)	2.43%	2.08%	-0.35%
	PDT1	0.54	0.18	(0.36)	1.74%	2.71%	0.97%
	SPE1	0.20	0.18	(0.02)	1.69%	3.32%	1.62%
	KVL1	0.00	0.16	0.16	#Error	-10.88%	#Error
	KHT1	0.00	0.12	0.12	#Error	5.42%	#Error
	NYP1	0.60	0.12	(0.48)	0.32%	3.05%	2.73%
	PUT1	0.14	0.12	(0.02)	4.98%	4.92%	-0.06%
	BVL1	0.07	0.09	0.03	2.09%	1.31%	-0.78%
	PIL1	0.40	0.07	(0.33)	1.44%	-0.59%	-2.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RJP1	0.16	0.00	(0.16)	3.04%	100.00%	96.96%
	DHN1	0.18	0.00	(0.18)	2.71%	#Error	#Error
	GTL1	0.30	0.00	(0.30)	3.48%	#Error	#Error
	KDA1	0.23	0.00	(0.23)	5.73%	#Error	#Error
	MPL1	0.18	0.00	(0.18)	2.72%	#Error	#Error
	NLR1	0.13	0.00	(0.13)	4.06%	#Error	#Error
	PGR1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY2	0.00	0.00		#Error	#Error	#Error
	VKI1	0.11	0.00	(0.11)	2.09%	#Error	#Error
	Total	6.75	6.25	(0.50)	2.49%	1.69%	-0.80%
WEST-01	CBE2	2.03	0.60	(1.43)	1.52%	-5.35%	-6.86%
	GBM1	0.76	0.52	(0.24)	1.41%	2.61%	1.20%
	KGM1	0.38	0.50	0.11	-0.02%	-1.37%	-1.35%
	DPM2	0.33	0.48	0.15	2.65%	2.37%	-0.28%
	TPR3	0.64	0.48	(0.16)	-1.21%	-0.19%	1.02%
	PPI1	0.08	0.47	0.39	4.52%	1.88%	-2.64%
	UAM1	0.79	0.44	(0.35)	4.81%	2.75%	-2.06%
	KMD1	0.40	0.30	(0.09)	4.42%	6.30%	1.89%
	TPR2	0.13	0.30	0.17	5.21%	4.38%	-0.83%
	CBE4	0.26	0.26		7.63%	5.17%	-2.46%
	CBE6	0.00	0.19	0.19	#Error	5.97%	#Error
	GDR1	0.35	0.17	(0.18)	3.49%	1.69%	-1.80%
	UMP1	0.00	0.16	0.16	#Error	6.61%	#Error
	ANR1	0.00	0.16	0.16	#Error	4.08%	#Error
	SYM2	0.22	0.15	(0.07)	2.57%	3.93%	1.35%
	KGI1	0.25	0.14	(0.11)	6.18%	5.82%	-0.35%
	PLI1	0.14	0.14		2.06%	2.18%	0.12%
	SNR1	0.00	0.11	0.11	#Error	7.76%	#Error
	AVI1	0.19	0.10	(0.08)	6.18%	5.59%	-0.59%
	CBE5	0.11	0.01	(0.10)	7.77%	10.85%	3.08%
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CNR1	0.44	0.00	(0.44)	5.95%	#Error	#Error
	MPM1	0.22	0.00	(0.22)	3.01%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		100.00%	#Error	#Error
	TPR1	0.00	0.00		#Error	#Error	#Error
	TPR4	0.00	0.00		#Error	#Error	#Error
	KMR1	0.57	-0.14	(0.71)	2.29%	0.99%	-1.30%
	Total	8.30	5.54	(2.76)	2.78%	2.05%	-0.73%
KL-SOUTH	TVP1	0.58	0.77	0.19	4.71%	2.23%	-2.48%
	PAS1	0.67	0.40	(0.27)	3.61%	-1.36%	-4.97%
	KLR1	0.17	0.24	0.08	3.32%	5.99%	2.67%
	Total	1.41	1.41		4.03%	1.87%	-2.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	MSWH	0.24	0.14	(0.10)	-1.95%	-1.07%	0.88%
	Total	0.24	0.14	(0.10)	-1.95%	-1.07%	0.88%
	Total	142.38	147.90	5.52	2.98%	2.30%	-0.69%