

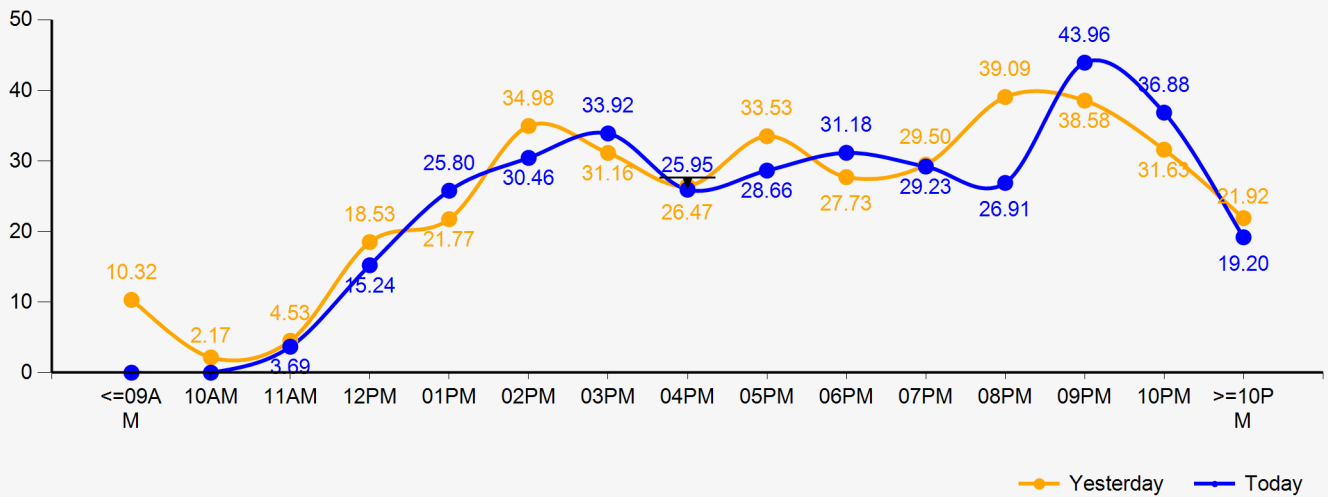
YD Sales : 371.91

YD GP%: 2.40%

TD Sales : 351.07

TD GP%: 2.25%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	70.45	50.42	(20.02)	2.92%	2.60%	-0.32%
CHENNAI-02	42.50	48.82	6.32	1.59%	1.41%	-0.18%
CHENNAI-01	35.87	42.17	6.30	2.43%	2.63%	0.20%
WEST-02	26.09	40.34	14.25	2.88%	2.29%	-0.59%
NORTH ARCOT	35.24	40.21	4.97	2.36%	1.49%	-0.87%
SOUTH-03	21.67	31.70	10.03	2.39%	2.08%	-0.32%
TRICHY-01	30.72	23.79	(6.93)	3.21%	3.54%	0.34%
WEST-01	13.88	21.53	7.65	3.11%	3.81%	0.71%
SOUTH ARCOT	47.77	19.43	(28.34)	2.44%	2.26%	-0.18%
VIJAYAWADA-01	22.92	15.21	(7.71)	1.25%	1.52%	0.27%
TIRUPATI-01	21.62	13.79	(7.83)	1.20%	1.54%	0.35%
KL-SOUTH	3.18	3.63	0.46	3.08%	2.02%	-1.06%
Total	371.91	351.07	(21)	2.40%	2.25%	-0.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR2	26.20	9.07	(17.14)	4.23%	3.87%	-0.36%
	TVL1	4.15	5.35	1.20	5.80%	3.50%	-2.30%
	TUT1	7.66	4.59	(3.07)	0.79%	1.18%	0.38%
	ERL2	1.63	3.50	1.87	6.71%	2.94%	-3.77%
	VLY1	0.89	2.46	1.57	2.35%	0.06%	-2.30%
	TUT2	2.21	2.25	0.04	0.43%	1.19%	0.76%
	TKY1	1.13	2.11	0.98	2.25%	5.50%	3.25%
	PKD1	0.72	1.89	1.17	6.11%	2.14%	-3.97%
	SVK1	2.17	1.77	(0.40)	-2.73%	2.43%	5.16%
	TCN1	0.19	1.68	1.50	7.77%	-0.40%	-8.17%
	RND1	1.15	1.68	0.53	0.13%	0.84%	0.71%
	KVT1	3.03	1.36	(1.67)	1.17%	2.44%	1.27%
	ASM1	0.32	1.35	1.03	2.36%	4.50%	2.14%
	STU2	0.43	1.28	0.86	3.26%	-0.54%	-3.80%
	TKS2	1.81	1.17	(0.64)	1.51%	3.85%	2.34%
	KGL1	1.24	1.04	(0.20)	1.84%	1.37%	-0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MAR1	2.77	1.04	(1.73)	1.23%	2.49%	1.26%
	VKM1	0.87	0.83	(0.04)	0.54%	1.76%	1.22%
	KYR1	0.50	0.78	0.29	4.70%	3.03%	-1.67%
	RPM1	0.46	0.77	0.31	7.52%	6.51%	-1.00%
	MMT1	0.77	0.63	(0.14)	1.13%	1.75%	0.62%
	TKS1	1.99	0.58	(1.41)	0.32%	0.73%	0.41%
	PDI1	0.51	0.55	0.05	2.30%	1.06%	-1.24%
	NGR1	1.30	0.42	(0.88)	4.98%	3.42%	-1.55%
	KSM1	1.04	0.39	(0.65)	2.62%	1.24%	-1.38%
	SDI1	0.67	0.38	(0.29)	3.40%	4.57%	1.17%
	SNL1	1.33	0.33	(1.00)	1.97%	3.97%	2.00%
	APK1	0.14	0.27	0.13	0.67%	4.70%	4.03%
	VNR1	1.68	0.24	(1.44)	2.85%	6.30%	3.44%
	SGT1	0.82	0.23	(0.59)	1.49%	3.10%	1.61%
	UDN1	0.00	0.22	0.22	#Error	2.78%	#Error
	TYI1	0.49	0.10	(0.39)	3.32%	5.04%	1.72%
	SKD1	0.45	0.07	(0.38)	0.39%	2.37%	1.99%
	ARM1	-0.42	0.01	0.43	-5.50%	14.07%	19.58%
	COL1	0.13	0.00	(0.13)	5.19%	#Error	#Error
	ERL1	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	70.45	50.42	(20.02)	2.92%	2.60%	-0.32%
CHENNAI-02	CH03	4.49	5.38	0.88	0.48%	-0.67%	-1.16%
	CH20	0.84	4.19	3.35	6.32%	0.42%	-5.90%
	CH34	1.25	3.63	2.38	0.47%	2.55%	2.08%
	CH15	3.53	3.49	(0.05)	2.45%	3.88%	1.42%
	CH21	1.35	2.94	1.60	0.41%	0.59%	0.19%
	MC05	2.14	2.39	0.25	1.15%	2.24%	1.09%
	CH12	2.61	2.34	(0.27)	1.18%	1.42%	0.24%
	CH44	2.47	2.21	(0.27)	1.71%	-0.46%	-2.18%
	MJR1	3.56	2.21	(1.36)	1.72%	2.50%	0.77%
	CH46	0.88	2.08	1.20	2.23%	0.14%	-2.09%
	CH33	3.30	2.05	(1.25)	1.86%	1.25%	-0.61%
	CH06	0.14	1.79	1.65	2.35%	-0.61%	-2.96%
	CH43	1.69	1.51	(0.17)	1.01%	2.31%	1.30%
	UKI1	2.68	1.50	(1.18)	1.36%	1.46%	0.10%
	CH18	2.04	1.43	(0.61)	2.74%	3.51%	0.78%
	MC06	0.46	1.32	0.86	3.90%	1.28%	-2.63%
	GPD1	1.71	1.22	(0.49)	1.57%	2.71%	1.15%
	CH23	2.24	1.19	(1.05)	1.99%	3.09%	1.09%
	CH09	0.76	1.11	0.36	-0.68%	1.23%	1.91%
	CH17	0.63	0.99	0.37	4.09%	1.14%	-2.94%
	CH41	1.06	0.94	(0.12)	1.17%	2.35%	1.18%
	CH31	0.33	0.89	0.56	6.35%	0.45%	-5.90%
	CH32	0.49	0.60	0.10	0.17%	-0.61%	-0.79%
	CH24	1.20	0.56	(0.64)	-0.05%	6.59%	6.63%
	PON1	0.10	0.45	0.35	-0.51%	4.37%	4.88%
	CH27	0.00	0.25	0.25	#Error	4.63%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH36	0.39	0.18	(0.20)	2.07%	2.78%	0.70%
	CH01	0.00	0.00		#Error	#Error	#Error
	MC08	0.17	0.00	(0.17)	-0.26%	#Error	#Error
	Total	42.50	48.82	6.32	1.59%	1.41%	-0.18%
CHENNAI-01	CH14	2.21	4.35	2.13	0.90%	0.85%	-0.05%
	CH40	0.11	3.38	3.27	8.41%	0.26%	-8.15%
	CH30	4.09	3.30	(0.79)	2.03%	3.02%	0.99%
	CH07	0.38	3.22	2.84	6.80%	2.32%	-4.48%
	KNR1	1.01	2.27	1.26	2.26%	1.89%	-0.37%
	CH19	0.87	2.22	1.35	4.30%	2.65%	-1.65%
	CH08	1.62	2.06	0.44	2.54%	4.37%	1.82%
	CH35	2.25	1.84	(0.41)	1.83%	2.30%	0.46%
	MRM1	1.57	1.82	0.26	2.29%	3.11%	0.82%
	CH37	1.15	1.80	0.66	1.63%	1.71%	0.08%
	CH05	3.01	1.76	(1.25)	2.06%	3.69%	1.63%
	CH16	3.02	1.70	(1.32)	3.38%	3.51%	0.13%
	AVD1	1.39	1.21	(0.18)	0.50%	0.69%	0.19%
	CH38	0.52	1.20	0.69	5.35%	2.84%	-2.51%
	MC10	1.26	1.08	(0.18)	-0.09%	1.31%	1.40%
	GUD2	0.88	1.05	0.17	1.36%	5.32%	3.96%
	CGL1	1.26	0.96	(0.30)	3.45%	6.58%	3.13%
	CH48	2.55	0.96	(1.59)	2.28%	2.04%	-0.24%
	CH39	0.26	0.84	0.58	4.56%	2.47%	-2.10%
	CH28	0.55	0.77	0.23	1.84%	3.09%	1.25%
	CH42	0.90	0.67	(0.23)	4.48%	5.00%	0.52%
	MC09	0.81	0.64	(0.17)	4.38%	6.03%	1.65%
	CH26	0.27	0.59	0.32	2.10%	2.68%	0.59%
	CH45	0.41	0.54	0.13	5.14%	5.84%	0.71%
	SKL1	0.16	0.53	0.36	4.82%	0.94%	-3.88%
	GUD1	0.83	0.46	(0.38)	2.68%	4.55%	1.88%
	CH29	0.00	0.43	0.43	#Error	5.74%	#Error
	TKM1	1.22	0.20	(1.02)	4.74%	4.75%	0.00%
	CH11	0.55	0.12	(0.44)	2.20%	7.83%	5.63%
	CH22	0.68	0.11	(0.57)	-0.64%	3.33%	3.97%
	MC02	0.11	0.11		5.14%	8.28%	3.14%
	Total	35.87	42.17	6.30	2.43%	2.63%	0.20%
WEST-02	HSR2	1.43	3.27	1.85	2.15%	1.86%	-0.29%
	TRM1	0.86	3.26	2.40	3.45%	2.45%	-1.01%
	OML1	0.63	3.17	2.54	2.47%	1.07%	-1.39%
	PMP1	1.06	2.70	1.64	4.45%	2.21%	-2.24%
	PLC1	0.97	2.38	1.41	2.03%	0.18%	-1.86%
	HSR1	0.44	2.23	1.79	1.75%	3.26%	1.51%
	ATU1	1.07	2.10	1.03	3.43%	0.92%	-2.51%
	HRR1	1.38	2.08	0.70	2.11%	2.51%	0.40%
	ERD1	0.23	2.08	1.85	4.77%	3.22%	-1.55%
	SLM3	1.28	1.78	0.49	4.48%	2.47%	-2.01%
	SLM1	2.44	1.70	(0.74)	1.55%	1.49%	-0.06%
	DPR2	0.18	1.19	1.01	5.61%	-0.71%	-6.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VPD1	0.64	1.11	0.47	3.25%	4.55%	1.31%
	KVP1	0.78	0.98	0.21	1.12%	0.19%	-0.94%
	NKL2	1.29	0.92	(0.37)	2.87%	3.63%	0.77%
	KRI1	0.91	0.87	(0.03)	2.17%	1.00%	-1.17%
	MCR1	1.68	0.87	(0.81)	-0.04%	3.02%	3.06%
	APN1	0.41	0.85	0.44	4.42%	5.06%	0.64%
	TCG1	0.00	0.83	0.83	#Error	1.02%	#Error
	KMM1	0.39	0.70	0.30	3.17%	1.23%	-1.94%
	EPI1	2.09	0.66	(1.43)	5.33%	7.56%	2.23%
	DPR1	0.00	0.63	0.63	#Error	3.91%	#Error
	SGG1	0.10	0.57	0.47	7.65%	3.73%	-3.92%
	BMD1	0.34	0.52	0.19	4.68%	3.61%	-1.07%
	SGI1	0.91	0.52	(0.39)	4.21%	2.91%	-1.30%
	CMI1	0.65	0.47	(0.18)	7.85%	4.15%	-3.71%
	SLM2	0.43	0.41	(0.02)	3.92%	3.64%	-0.28%
	VKL1	0.35	0.39	0.04	4.26%	4.38%	0.12%
	PDR1	0.00	0.32	0.32	#Error	6.98%	#Error
	MTR1	1.12	0.31	(0.81)	1.39%	3.63%	2.24%
	ERD2	0.11	0.28	0.17	1.49%	4.29%	2.80%
	EDP1	1.51	0.19	(1.32)	0.58%	2.84%	2.26%
	RSP1	0.42	0.00	(0.42)	5.12%	#Error	#Error
	Total	26.09	40.34	14.25	2.88%	2.29%	-0.59%
NORTH ARCOT	KPM2	11.14	7.21	(3.93)	1.93%	1.50%	-0.43%
	KPM1	1.47	4.12	2.65	4.42%	0.63%	-3.79%
	SBR1	0.80	3.09	2.29	0.08%	0.45%	0.37%
	TRL1	1.49	2.59	1.10	1.14%	0.86%	-0.28%
	CYR1	0.14	2.03	1.89	2.35%	1.62%	-0.73%
	WJD1	1.42	2.01	0.59	2.35%	1.42%	-0.93%
	VEL1	0.73	1.68	0.95	-0.82%	0.15%	0.96%
	ANI1	0.37	1.61	1.24	3.06%	0.27%	-2.78%
	ARC2	1.20	1.49	0.29	4.87%	2.33%	-2.54%
	TRR1	1.51	1.49	(0.03)	3.59%	2.70%	-0.89%
	WJP1	0.55	1.41	0.86	4.22%	2.82%	-1.40%
	GDM1	1.96	1.22	(0.75)	3.07%	0.42%	-2.66%
	VEL2	1.74	1.17	(0.57)	1.32%	3.74%	2.42%
	CGM1	2.11	1.13	(0.98)	0.42%	0.77%	0.35%
	AKM1	0.37	1.12	0.75	4.54%	1.90%	-2.64%
	TRT1	0.14	1.04	0.90	5.37%	1.11%	-4.25%
	BGR1	1.65	0.87	(0.78)	4.75%	5.33%	0.57%
	SLG1	1.80	0.85	(0.95)	2.03%	0.03%	-2.00%
	VNB1	1.10	0.76	(0.34)	1.48%	0.60%	-0.88%
	ABR1	0.33	0.73	0.40	4.75%	0.98%	-3.77%
	PLR1	0.09	0.67	0.57	3.81%	4.52%	0.71%
	VSI1	1.23	0.65	(0.59)	1.68%	3.90%	2.23%
	UGI1	0.59	0.54	(0.06)	6.59%	4.06%	-2.53%
	PTU1	0.54	0.50	(0.04)	4.26%	2.26%	-2.00%
	CPT1	0.75	0.24	(0.51)	0.89%	3.44%	2.55%
	Total	35.24	40.21	4.97	2.36%	1.49%	-0.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03							
	ADP1	0.00	3.76	3.76	#Error	2.49%	#Error
	MDU1	0.37	2.60	2.23	3.44%	3.00%	-0.44%
	MDU4	0.60	1.84	1.24	4.23%	2.77%	-1.47%
	TEN2	0.49	1.57	1.08	4.69%	-0.80%	-5.50%
	DGL2	0.14	1.53	1.39	2.91%	5.51%	2.60%
	PVI1	0.33	1.50	1.17	3.67%	1.83%	-1.85%
	TPT1	0.52	1.39	0.87	2.73%	0.63%	-2.10%
	TDI1	0.13	1.36	1.23	2.56%	1.39%	-1.17%
	BNR1	1.00	1.18	0.18	3.78%	4.15%	0.37%
	MDU2	1.18	1.12	(0.05)	1.92%	2.60%	0.68%
	DKI1	1.35	1.04	(0.30)	1.12%	2.02%	0.90%
	ATG1	0.46	0.95	0.49	7.07%	1.07%	-5.99%
	PKM1	0.32	0.95	0.63	5.31%	5.97%	0.66%
	CBM1	0.72	0.94	0.22	0.66%	0.00%	-0.66%
	MNM1	0.25	0.91	0.66	3.14%	1.58%	-1.56%
	TEN1	0.95	0.83	(0.12)	2.60%	0.20%	-2.40%
	CMR1	0.99	0.79	(0.21)	1.32%	0.56%	-0.77%
	NTM1	0.28	0.75	0.46	1.96%	3.54%	1.58%
	BTU1	0.63	0.69	0.05	5.03%	0.19%	-4.84%
	KKD2	0.61	0.63	0.02	-0.04%	0.68%	0.72%
	DGL1	1.78	0.61	(1.17)	2.35%	3.46%	1.11%
	USL1	1.81	0.57	(1.24)	-0.95%	3.42%	4.37%
	MDU3	0.18	0.51	0.33	2.45%	-22.98%	-25.43%
	NKI1	0.30	0.50	0.21	5.20%	2.50%	-2.69%
	SGP1	0.37	0.50	0.13	3.91%	5.61%	1.71%
	TMM1	0.43	0.49	0.06	3.53%	4.63%	1.10%
	KPT1	0.93	0.44	(0.49)	0.12%	3.18%	3.06%
	MDU5	0.00	0.42	0.42	100.00%	4.47%	-95.53%
	PNI1	0.00	0.36	0.36	#Error	2.00%	#Error
	ODM1	0.90	0.31	(0.58)	1.57%	8.54%	6.97%
	MPA1	1.30	0.28	(1.02)	3.87%	3.79%	-0.08%
	MDU6	0.37	0.15	(0.22)	6.21%	5.72%	-0.49%
	SVG1	0.66	0.12	(0.54)	0.25%	6.49%	6.24%
	MLR1	0.38	0.09	(0.28)	4.81%	9.50%	4.68%
	KRR1	0.23	0.00	(0.23)	9.47%	#Error	#Error
	PNV1	0.72	0.00	(0.72)	0.91%	#Error	#Error
	Total	21.67	31.70	10.03	2.39%	2.08%	-0.32%
TRICHY-01							
	PBR2	2.14	2.55	0.41	2.87%	3.33%	0.46%
	TYR1	3.00	2.54	(0.46)	2.54%	1.71%	-0.82%
	TNJ1	2.44	2.40	(0.05)	1.29%	3.07%	1.78%
	TRY1	3.52	1.61	(1.90)	3.43%	2.15%	-1.28%
	KRN1	1.06	1.60	0.55	5.53%	4.30%	-1.22%
	KUM1	0.97	1.32	0.35	3.31%	5.48%	2.17%
	MDI1	2.20	1.24	(0.96)	3.75%	3.39%	-0.36%
	MSI1	0.69	1.00	0.31	1.52%	1.15%	-0.36%
	TRY3	0.49	0.98	0.48	4.88%	3.16%	-1.71%
	NMM1	0.43	0.93	0.50	4.13%	4.98%	0.85%
	NGT1	0.24	0.88	0.64	1.51%	-0.13%	-1.64%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	AYR1	1.41	0.86	(0.55)	1.67%	2.47%	0.80%
	MVM1	0.86	0.86	(0.01)	2.15%	3.72%	1.57%
	TNJ2	0.91	0.72	(0.19)	5.65%	9.18%	3.53%
	TTP1	1.97	0.69	(1.29)	4.04%	6.80%	2.77%
	NCK1	1.04	0.58	(0.46)	2.80%	6.08%	3.29%
	JKM1	1.09	0.57	(0.52)	3.58%	2.90%	-0.68%
	TVR1	0.47	0.37	(0.10)	4.49%	3.32%	-1.17%
	PTK1	0.69	0.35	(0.34)	4.50%	6.33%	1.83%
	PDK1	0.48	0.31	(0.17)	7.19%	7.40%	0.20%
	ORU1	1.34	0.29	(1.05)	5.31%	1.19%	-4.12%
	TVR2	1.05	0.29	(0.76)	3.27%	3.18%	-0.09%
	TRY2	0.00	0.27	0.27	#Error	6.47%	#Error
	PBR1	1.55	0.24	(1.32)	0.61%	2.87%	2.26%
	KIK1	0.31	0.21	(0.10)	4.92%	9.47%	4.54%
	APM1	0.35	0.14	(0.21)	2.41%	2.78%	0.38%
	Total	30.72	23.79	(6.93)	3.21%	3.54%	0.34%
WEST-01	KGI1	0.69	2.93	2.24	0.89%	1.03%	0.15%
	GBM1	1.39	1.85	0.47	3.77%	2.85%	-0.92%
	CBE2	1.73	1.79	0.06	5.11%	3.47%	-1.64%
	CNR1	0.65	1.71	1.07	5.04%	3.34%	-1.70%
	TPR2	0.00	1.19	1.19	#Error	2.62%	#Error
	MPM1	0.74	1.08	0.34	5.55%	3.75%	-1.80%
	KMR1	0.57	1.06	0.49	3.21%	3.56%	0.35%
	DPM2	0.47	1.03	0.56	3.23%	4.16%	0.93%
	GDR1	1.91	1.02	(0.89)	0.15%	3.38%	3.23%
	UAM1	1.49	0.86	(0.62)	1.49%	3.55%	2.05%
	TPR1	0.32	0.86	0.54	1.04%	3.20%	2.16%
	KGM1	0.24	0.74	0.50	4.05%	4.85%	0.80%
	TPR3	0.27	0.69	0.42	3.45%	7.82%	4.37%
	PLI1	0.32	0.68	0.36	6.98%	6.70%	-0.27%
	TPR4	0.00	0.63	0.63	#Error	3.81%	#Error
	SYM2	0.31	0.58	0.27	4.21%	4.52%	0.31%
	AVI1	0.28	0.50	0.22	2.26%	6.33%	4.06%
	CBE6	0.00	0.47	0.47	#Error	5.56%	#Error
	PPI1	0.38	0.39	0.01	1.08%	9.47%	8.39%
	ANR1	0.00	0.32	0.32	#Error	5.26%	#Error
	KMD1	0.24	0.28	0.05	3.06%	4.14%	1.08%
	PDM1	0.22	0.25	0.03	10.10%	7.77%	-2.33%
	UMP1	0.01	0.25	0.23	24.74%	9.53%	-15.21%
	CBE3	0.00	0.13	0.13	#Error	9.47%	#Error
	CBE1	0.00	0.13	0.13	#Error	5.70%	#Error
	SUL1	0.00	0.11	0.11	#Error	2.27%	#Error
	CBE4	0.83	0.00	(0.83)	5.67%	#Error	#Error
	SNR1	0.84	0.00	(0.84)	0.58%	#Error	#Error
	Total	13.88	21.53	7.65	3.11%	3.81%	0.71%
SOUTH ARCOT	ULP1	1.57	3.50	1.93	2.45%	-0.14%	-2.59%
	CUD1	2.44	3.14	0.69	2.87%	1.83%	-1.04%
	TRK1	2.22	2.75	0.53	3.00%	2.31%	-0.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KLM1	0.71	1.45	0.75	0.98%	2.20%	1.22%
	CDM1	1.01	1.34	0.33	3.11%	3.82%	0.71%
	TDM1	1.30	1.19	(0.11)	4.12%	1.76%	-2.36%
	SJI1	1.60	1.17	(0.43)	1.87%	3.04%	1.17%
	STP1	0.22	1.12	0.89	9.48%	2.08%	-7.40%
	KML1	1.30	0.93	(0.38)	1.85%	2.10%	0.25%
	KKI2	1.52	0.81	(0.71)	3.62%	5.03%	1.41%
	PRT1	1.27	0.55	(0.72)	1.06%	3.14%	2.08%
	POY2	23.18	0.31	(22.87)	2.62%	5.03%	2.41%
	MKM1	0.81	0.29	(0.52)	0.36%	5.73%	5.37%
	TVM1	1.46	0.23	(1.22)	2.07%	7.64%	5.58%
	POY1	3.44	0.20	(3.24)	0.02%	7.62%	7.60%
	VPM1	0.59	0.13	(0.47)	1.14%	3.75%	2.61%
	NVL2	0.85	0.12	(0.74)	5.36%	5.15%	-0.21%
	VCM1	0.58	0.11	(0.47)	4.40%	3.49%	-0.91%
	TVM2	1.62	0.08	(1.53)	2.18%	1.56%	-0.61%
	VPM2	0.06	0.01	(0.05)	2.14%	9.55%	7.41%
	Total	47.77	19.43	(28.34)	2.44%	2.26%	-0.18%
VIJAYAWADA-01	VJW2	0.24	1.37	1.12	4.06%	0.24%	-3.82%
	JGG1	0.86	1.19	0.33	1.32%	-0.15%	-1.46%
	PAP1	0.15	1.03	0.88	5.74%	0.63%	-5.11%
	GNT2	3.62	0.93	(2.69)	-0.57%	1.40%	1.97%
	VJW1	1.76	0.76	(1.00)	1.72%	5.22%	3.50%
	BPP1	0.22	0.69	0.47	4.85%	0.85%	-4.00%
	CKT1	0.09	0.65	0.56	2.82%	0.35%	-2.47%
	RMV1	0.14	0.64	0.51	2.78%	0.25%	-2.53%
	VJW3	1.98	0.62	(1.36)	0.37%	1.57%	1.20%
	ELU1	1.18	0.61	(0.56)	-0.12%	2.28%	2.40%
	VJW5	0.00	0.61	0.61	#Error	2.12%	#Error
	TNK1	0.79	0.60	(0.19)	0.48%	-0.61%	-1.09%
	BVR1	1.95	0.59	(1.37)	2.55%	1.66%	-0.89%
	VJW4	1.74	0.58	(1.15)	0.47%	0.12%	-0.35%
	GNT1	0.10	0.57	0.47	-0.39%	2.05%	2.44%
	PRL1	0.42	0.56	0.15	4.98%	0.05%	-4.93%
	PPM1	0.68	0.45	(0.23)	-0.65%	2.88%	3.53%
	GVM1	0.19	0.41	0.21	3.55%	0.64%	-2.91%
	RAL1	0.93	0.40	(0.53)	3.41%	2.79%	-0.62%
	KND1	0.19	0.35	0.16	4.70%	3.73%	-0.97%
	NRT1	0.20	0.22	0.02	5.69%	7.02%	1.33%
	PNR1	0.34	0.22	(0.12)	5.28%	3.77%	-1.51%
	AMP1	0.73	0.22	(0.51)	-0.95%	3.76%	4.70%
	CRL1	1.24	0.21	(1.03)	0.68%	4.88%	4.20%
	JPT1	0.53	0.19	(0.34)	3.90%	3.69%	-0.21%
	DPE1	0.53	0.18	(0.36)	2.54%	3.70%	1.16%
	MTM1	0.00	0.14	0.14	#Error	2.85%	#Error
	GDV1	0.00	0.13	0.13	#Error	3.75%	#Error
	KDR1	1.14	0.11	(1.03)	-0.45%	0.70%	1.15%
	OGL1	0.14	0.00	(0.14)	7.50%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TDD1	0.12	0.00	(0.12)	2.92%	#Error	#Error
	TEL1	0.47	0.00	(0.47)	2.00%	#Error	#Error
	TVU1	0.25	0.00	(0.25)	5.80%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	22.92	15.21	(7.71)	1.25%	1.52%	0.27%
TIRUPATI-01	ATP1	0.11	2.05	1.94	1.95%	0.12%	-1.83%
	KNL2	0.00	1.89	1.89	#Error	0.98%	#Error
	BVL1	0.72	1.41	0.70	0.22%	1.46%	1.24%
	NDL1	0.11	1.13	1.02	3.71%	1.43%	-2.28%
	PDT1	1.01	0.93	(0.07)	1.26%	1.05%	-0.21%
	TPY2	1.65	0.89	(0.75)	1.80%	0.40%	-1.40%
	PMR1	0.43	0.74	0.31	6.87%	-0.47%	-7.33%
	VKI1	8.73	0.55	(8.18)	0.25%	4.55%	4.29%
	PIL1	0.00	0.52	0.52	#Error	-0.26%	#Error
	CTO1	1.31	0.48	(0.83)	2.11%	5.21%	3.09%
	KHT1	0.60	0.46	(0.13)	-0.48%	2.52%	3.00%
	ADI1	0.55	0.44	(0.11)	2.62%	3.69%	1.07%
	DHN1	0.33	0.39	0.05	0.86%	3.24%	2.38%
	GTL1	0.94	0.30	(0.64)	2.26%	2.20%	-0.06%
	TPY1	0.14	0.29	0.15	1.88%	1.99%	0.12%
	KNL1	0.00	0.28	0.28	#Error	3.08%	#Error
	RCY1	0.48	0.23	(0.25)	6.58%	4.77%	-1.81%
	SPE1	0.72	0.22	(0.51)	0.27%	1.99%	1.72%
	KDA1	0.37	0.19	(0.18)	-0.93%	1.62%	2.55%
	KOU1	0.18	0.15	(0.03)	3.78%	4.85%	1.07%
	NLR1	0.14	0.12	(0.02)	1.94%	2.75%	0.81%
	NYP1	2.38	0.12	(2.26)	0.99%	4.93%	3.94%
	MPL1	0.21	0.00	(0.21)	9.47%	#Error	#Error
	PGR1	0.00	0.00		#Error	#Error	#Error
	PUT1	0.52	0.00	(0.52)	1.56%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	21.62	13.79	(7.83)	1.20%	1.54%	0.35%
KL-SOUTH	TVP1	2.59	1.88	(0.71)	3.16%	3.34%	0.18%
	PAS1	0.59	1.75	1.16	2.74%	0.61%	-2.14%
	Total	3.18	3.63	0.46	3.08%	2.02%	-1.06%
	Total	371.91	351.07	(20.84)	2.40%	2.25%	-0.15%