

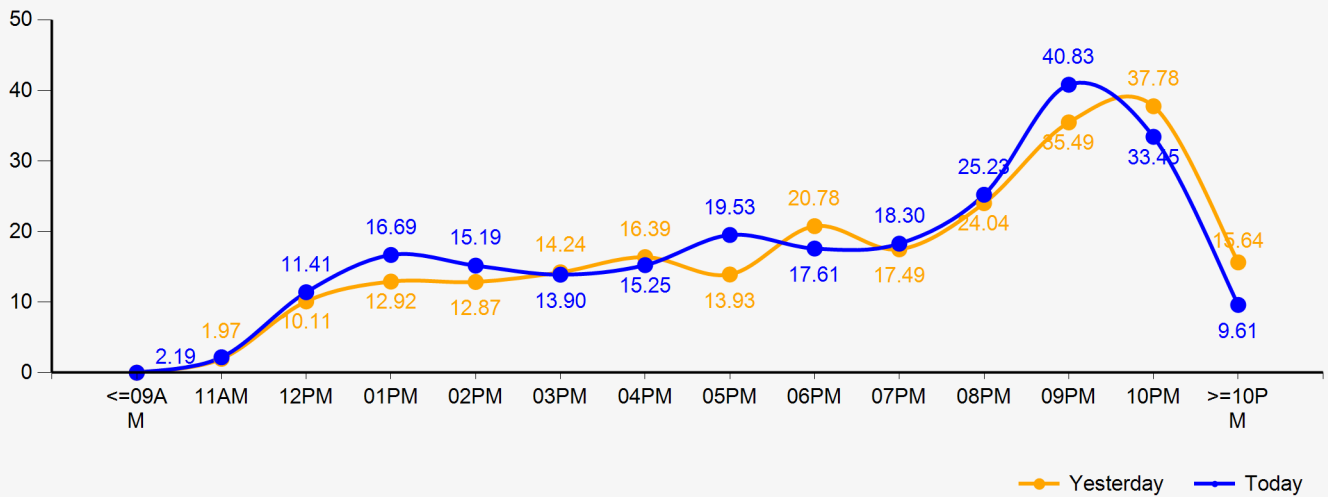
YD Sales : 233.65

YD GP%: 4.03%

TD Sales : 239.19

TD GP%: 4.34%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	22.03	40.04	18.01	4.45%	5.01%	0.56%
CHENNAI-02	31.02	29.49	(1.54)	3.32%	4.42%	1.11%
CHENNAI-01	24.69	27.34	2.65	3.60%	4.10%	0.49%
TRICHY-01	19.53	26.32	6.79	5.11%	4.53%	-0.58%
SOUTH-01	35.02	23.71	(11.32)	4.09%	4.90%	0.81%
NORTH ARCOT	25.15	23.41	(1.74)	3.98%	3.01%	-0.97%
SOUTH ARCOT	18.71	20.91	2.20	4.48%	4.01%	-0.47%
WEST-01	11.45	15.08	3.63	4.72%	4.55%	-0.17%
SOUTH-03	16.65	13.95	(2.70)	5.58%	5.58%	0.00%
VIJAYAWADA-01	12.00	9.18	(2.82)	3.53%	2.76%	-0.77%
TIRUPATI-01	9.71	6.89	(2.82)	3.07%	3.15%	0.08%
KL-SOUTH	3.64	2.88	(0.76)	4.07%	4.16%	0.09%
HO01	4.05	0.00	(4.05)	-2.46%	#Error	#Error
Total	233.65	239.19	6	4.03%	4.34%	0.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MCR1	0.13	8.11	7.98	4.91%	3.78%	-1.13%
	TRM1	0.61	4.05	3.43	7.28%	6.57%	-0.71%
	OML1	0.31	2.70	2.39	4.68%	4.00%	-0.69%
	HRR1	0.41	2.34	1.93	5.47%	5.79%	0.32%
	SLM3	1.34	2.25	0.91	4.01%	4.59%	0.59%
	EPI1	0.60	1.92	1.32	6.03%	6.77%	0.74%
	SGI1	0.68	1.84	1.16	5.63%	4.99%	-0.64%
	SLM1	4.28	1.64	(2.64)	2.97%	4.46%	1.49%
	HSR2	1.11	1.55	0.44	7.13%	5.47%	-1.66%
	ERD2	0.35	1.32	0.98	9.97%	0.62%	-9.36%
	MTR1	1.23	1.18	(0.05)	-1.51%	5.17%	6.68%
	PMP1	0.46	1.12	0.66	5.68%	4.02%	-1.66%
	ATU1	1.16	1.01	(0.15)	6.38%	7.50%	1.11%
	DPR2	0.68	0.94	0.26	2.47%	6.83%	4.37%
	EDP1	0.47	0.92	0.45	4.66%	4.10%	-0.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	NKL2	0.44	0.90	0.46	4.78%	5.28%	0.50%
	VPD1	1.66	0.89	(0.77)	6.27%	6.46%	0.19%
	ERD1	0.09	0.74	0.65	-1.68%	5.76%	7.43%
	APN1	0.87	0.67	(0.20)	5.15%	5.55%	0.40%
	PLC1	0.77	0.62	(0.15)	5.52%	6.68%	1.16%
	KRI1	0.68	0.58	(0.09)	5.28%	5.27%	-0.01%
	BMD1	0.92	0.53	(0.39)	2.96%	5.44%	2.48%
	HSR1	0.61	0.52	(0.09)	7.47%	7.63%	0.16%
	TCG1	1.05	0.47	(0.57)	3.19%	5.19%	2.00%
	RSP1	0.00	0.39	0.39	#Error	5.61%	#Error
	DPR1	0.00	0.21	0.21	#Error	8.62%	#Error
	SLM2	0.21	0.15	(0.06)	5.79%	4.92%	-0.88%
	CMI1	0.25	0.13	(0.12)	4.92%	5.80%	0.88%
	KVP1	0.28	0.11	(0.18)	7.23%	2.57%	-4.66%
	VKL1	0.08	0.10	0.02	-7.10%	5.77%	12.87%
	SGG1	0.15	0.06	(0.08)	3.42%	-0.93%	-4.35%
	KMM1	0.19	0.06	(0.12)	4.19%	4.24%	0.05%
	PDR1	0.00	0.01	0.01	#Error	14.07%	#Error
	Total	22.03	40.04	18.01	4.45%	5.01%	0.56%
CHENNAI-02							
	CH03	1.60	3.05	1.44	5.69%	3.80%	-1.89%
	CH21	3.17	2.35	(0.83)	3.12%	3.48%	0.36%
	CH20	1.03	2.26	1.23	0.89%	2.88%	1.99%
	CH15	1.56	2.04	0.47	5.84%	8.35%	2.51%
	GPD1	1.11	2.02	0.91	2.30%	3.29%	0.99%
	MJR1	1.55	1.75	0.20	2.01%	3.72%	1.71%
	CH24	0.30	1.53	1.23	5.58%	2.34%	-3.24%
	CH06	1.40	1.48	0.08	3.06%	3.82%	0.76%
	CH33	0.57	1.29	0.72	4.65%	2.92%	-1.73%
	CH44	0.94	1.28	0.34	5.88%	4.56%	-1.31%
	CH43	0.24	0.99	0.75	6.58%	4.81%	-1.77%
	CH12	1.64	0.98	(0.65)	-0.48%	5.74%	6.22%
	CH18	1.21	0.98	(0.23)	3.83%	4.93%	1.09%
	CH31	0.85	0.85		1.85%	7.59%	5.74%
	PON1	1.39	0.84	(0.55)	3.86%	5.15%	1.29%
	UKI1	0.72	0.71		2.58%	4.36%	1.78%
	CH17	1.97	0.64	(1.33)	0.46%	4.05%	3.60%
	CH41	1.44	0.63	(0.81)	3.47%	5.02%	1.55%
	CH34	1.98	0.63	(1.35)	4.90%	6.66%	1.76%
	CH46	1.11	0.55	(0.57)	3.78%	5.44%	1.66%
	CH23	0.44	0.50	0.07	5.40%	2.28%	-3.11%
	CH27	0.35	0.47	0.12	5.80%	6.23%	0.43%
	CH09	1.15	0.47	(0.68)	5.11%	6.57%	1.46%
	MC06	0.57	0.43	(0.15)	6.21%	6.08%	-0.14%
	CH36	0.79	0.36	(0.43)	2.53%	5.74%	3.21%
	MC08	0.13	0.22	0.09	4.91%	2.79%	-2.13%
	MC05	1.81	0.20	(1.61)	1.96%	3.81%	1.85%
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32	0.00	0.00		#Error	#Error	#Error
	Total	31.02	29.49	(1.54)	3.32%	4.42%	1.11%
CHENNAI-01							
	CH38	0.61	2.86	2.25	6.61%	3.94%	-2.67%
	CH16	1.86	2.55	0.68	2.66%	3.97%	1.31%
	CH14	2.85	2.20	(0.66)	1.52%	4.53%	3.01%
	CH30	0.61	1.78	1.17	4.88%	2.52%	-2.36%
	GUD1	0.21	1.74	1.53	7.52%	3.54%	-3.98%
	MC10	0.40	1.37	0.97	5.70%	3.14%	-2.57%
	TKM1	0.81	1.30	0.48	3.58%	3.86%	0.28%
	CH42	1.29	1.21	(0.08)	4.15%	6.19%	2.04%
	CH45	0.00	1.15	1.15	#Error	2.13%	#Error
	CH07	1.00	1.14	0.14	4.50%	4.29%	-0.21%
	SKL1	0.96	0.92	(0.04)	3.26%	3.05%	-0.21%
	CH19	1.16	0.90	(0.26)	3.10%	4.57%	1.47%
	MRM1	0.89	0.82	(0.07)	2.22%	4.31%	2.09%
	GUD2	1.77	0.77	(1.00)	3.14%	6.07%	2.93%
	KNR1	0.73	0.76	0.04	4.97%	3.21%	-1.76%
	CGL1	1.52	0.69	(0.83)	1.77%	5.23%	3.46%
	CH37	0.38	0.64	0.26	1.10%	4.18%	3.08%
	CH28	0.35	0.62	0.27	5.35%	4.85%	-0.50%
	CH35	1.15	0.60	(0.55)	3.87%	5.15%	1.29%
	CH40	0.00	0.56	0.56	#Error	0.71%	#Error
	CH08	1.52	0.54	(0.97)	7.80%	6.48%	-1.31%
	MC02	1.38	0.45	(0.93)	2.75%	4.80%	2.05%
	CH05	1.32	0.43	(0.90)	4.88%	6.33%	1.44%
	CH22	0.22	0.29	0.07	5.79%	4.89%	-0.90%
	CH11	0.65	0.24	(0.41)	3.20%	5.50%	2.29%
	AVD1	0.44	0.23	(0.21)	0.80%	4.09%	3.29%
	CH48	0.33	0.19	(0.14)	4.10%	7.41%	3.31%
	MC09	0.28	0.16	(0.13)	5.85%	5.57%	-0.28%
	CH26	0.00	0.15	0.15	#Error	4.92%	#Error
	CH39	0.00	0.11	0.11	#Error	5.14%	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	Total	24.69	27.34	2.65	3.60%	4.10%	0.49%
TRICHY-01							
	TRY1	2.73	3.03	0.30	3.83%	3.06%	-0.78%
	PBR1	0.24	3.02	2.77	4.14%	6.08%	1.94%
	TNJ1	1.24	2.75	1.51	3.32%	3.55%	0.23%
	TTP1	1.25	2.65	1.40	7.03%	4.37%	-2.66%
	TRY3	1.21	1.79	0.58	6.23%	2.65%	-3.58%
	MSI1	1.03	1.63	0.59	5.25%	3.85%	-1.40%
	PBR2	0.38	1.52	1.14	7.18%	5.31%	-1.86%
	TYR1	1.58	1.44	(0.14)	5.04%	3.21%	-1.83%
	NGT1	0.27	1.43	1.16	5.86%	3.72%	-2.13%
	JKM1	2.16	0.95	(1.22)	4.18%	4.51%	0.33%
	ORU1	0.41	0.84	0.43	5.74%	6.64%	0.91%
	AYR1	0.73	0.75	0.02	5.00%	5.49%	0.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TNJ2	0.53	0.59	0.05	7.98%	7.27%	-0.71%
	TVR1	1.12	0.57	(0.54)	4.82%	5.48%	0.66%
	TVR2	0.81	0.53	(0.29)	4.43%	2.59%	-1.84%
	PDK1	0.14	0.44	0.30	5.79%	4.67%	-1.12%
	PTK1	0.29	0.43	0.14	7.94%	5.88%	-2.06%
	NMM1	0.73	0.39	(0.34)	5.83%	6.64%	0.81%
	KUM1	0.51	0.38	(0.13)	5.50%	5.49%	-0.01%
	KRN1	0.50	0.34	(0.17)	5.22%	10.96%	5.74%
	MDI1	0.71	0.25	(0.46)	6.55%	4.85%	-1.70%
	APM1	0.34	0.24	(0.11)	3.44%	8.48%	5.04%
	MVM1	0.30	0.21	(0.08)	7.13%	6.63%	-0.49%
	TRY2	0.00	0.14	0.14	#Error	5.79%	#Error
	NCK1	0.30	0.01	(0.28)	3.92%	9.55%	5.63%
	KIK1	0.00	0.00		#Error	#Error	#Error
	Total	19.53	26.32	6.79	5.11%	4.53%	-0.58%
SOUTH-01	TUT1	3.49	5.06	1.57	4.11%	4.84%	0.73%
	TVL1	6.64	3.29	(3.35)	2.45%	5.15%	2.70%
	TUT2	1.53	1.86	0.34	2.37%	3.68%	1.31%
	VLY1	0.48	1.35	0.87	5.48%	5.56%	0.08%
	PKD1	1.03	1.34	0.31	2.36%	4.68%	2.32%
	KVT1	1.40	1.27	(0.12)	7.40%	5.24%	-2.16%
	VNR2	3.23	1.20	(2.03)	4.79%	6.39%	1.61%
	STU2	0.00	1.06	1.06	#Error	0.65%	#Error
	VKM1	0.00	0.86	0.86	#Error	2.43%	#Error
	NGR1	1.82	0.74	(1.08)	4.15%	6.91%	2.76%
	TKS1	0.35	0.69	0.34	5.61%	5.99%	0.38%
	COL1	1.15	0.61	(0.54)	2.52%	4.16%	1.64%
	UDN1	5.06	0.56	(4.51)	3.97%	6.29%	2.32%
	VNR1	0.24	0.53	0.29	9.39%	5.79%	-3.60%
	SNL1	0.09	0.47	0.38	10.34%	5.15%	-5.19%
	ASM1	0.10	0.45	0.34	6.56%	5.94%	-0.61%
	KGL1	1.17	0.30	(0.87)	3.65%	4.16%	0.51%
	MAR1	0.72	0.27	(0.45)	1.23%	5.00%	3.78%
	SVK1	0.55	0.25	(0.29)	10.23%	9.24%	-0.99%
	TYI1	0.66	0.25	(0.41)	5.81%	5.51%	-0.30%
	PDI1	0.53	0.24	(0.29)	4.34%	4.32%	-0.03%
	RPM1	0.75	0.21	(0.54)	4.39%	6.46%	2.07%
	SGT1	0.32	0.21	(0.10)	7.85%	5.48%	-2.36%
	APK1	0.31	0.21	(0.11)	4.10%	5.79%	1.69%
	RND1	0.10	0.15	0.05	13.03%	4.04%	-8.99%
	ARM1	0.00	0.11	0.11	#Error	5.14%	#Error
	TKS2	1.05	0.11	(0.95)	4.90%	10.68%	5.78%
	MMT1	0.20	0.06	(0.14)	4.91%	4.24%	-0.68%
	ERL1	0.00	0.00		#Error	#Error	#Error
	KSM1	0.41	0.00	(0.41)	4.91%	#Error	#Error
	KYR1	0.44	0.00	(0.44)	6.13%	#Error	#Error
	SDI1	0.00	0.00		#Error	#Error	#Error
	TCN1	0.34	0.00	(0.34)	3.67%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKY1	0.87	0.00	(0.87)	5.13%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	35.02	23.71	(11.32)	4.09%	4.90%	0.81%
NORTH ARCOT							
	KPM2	4.44	4.89	0.44	1.67%	3.15%	1.48%
	BGR1	0.36	2.03	1.66	5.79%	3.65%	-2.14%
	WJD1	0.80	1.58	0.79	6.37%	5.40%	-0.98%
	VNB1	1.10	1.57	0.46	5.61%	2.77%	-2.84%
	PLR1	0.22	1.28	1.06	6.84%	3.90%	-2.94%
	KPM1	1.16	1.14	(0.02)	2.61%	4.66%	2.05%
	AKM1	1.23	1.11	(0.12)	5.01%	3.07%	-1.94%
	SBR1	1.43	1.01	(0.42)	4.98%	-12.56%	-17.54%
	ARC2	0.19	0.92	0.74	5.31%	4.39%	-0.92%
	ABR1	0.68	0.86	0.18	4.99%	0.96%	-4.03%
	SLG1	1.04	0.77	(0.26)	6.22%	0.57%	-5.65%
	WJP1	1.12	0.71	(0.41)	3.86%	6.39%	2.53%
	VEL1	0.21	0.67	0.46	6.46%	2.13%	-4.33%
	VSI1	1.04	0.61	(0.43)	4.57%	4.43%	-0.14%
	TRT1	1.44	0.60	(0.84)	1.20%	0.44%	-0.76%
	GDM1	0.84	0.51	(0.33)	6.21%	7.10%	0.89%
	UGI1	0.59	0.50	(0.09)	4.72%	6.49%	1.78%
	PTU1	0.10	0.44	0.35	5.14%	4.30%	-0.84%
	TRL1	1.46	0.44	(1.02)	2.51%	3.72%	1.21%
	CGM1	1.30	0.41	(0.88)	3.59%	5.77%	2.18%
	CYR1	1.58	0.33	(1.25)	2.96%	5.46%	2.50%
	TRR1	0.53	0.32	(0.21)	4.78%	6.58%	1.80%
	ANI1	0.62	0.30	(0.31)	5.68%	1.04%	-4.64%
	CPT1	0.49	0.23	(0.26)	6.80%	4.13%	-2.67%
	VEL2	1.18	0.16	(1.02)	6.42%	9.02%	2.60%
	Total	25.15	23.41	(1.74)	3.98%	3.01%	-0.97%
SOUTH ARCOT							
	TDM1	0.54	3.27	2.74	5.14%	1.25%	-3.89%
	CUD1	3.17	2.56	(0.61)	4.48%	4.66%	0.19%
	SJI1	1.07	1.90	0.84	4.86%	4.35%	-0.52%
	TVM2	0.84	1.58	0.74	5.60%	3.53%	-2.08%
	TRK1	3.54	1.34	(2.19)	3.10%	3.62%	0.52%
	VPM2	0.13	1.32	1.19	4.92%	2.92%	-2.00%
	PRT1	0.56	1.10	0.54	4.66%	4.02%	-0.65%
	NVL2	0.34	1.10	0.76	2.77%	5.24%	2.47%
	ULP1	1.56	0.80	(0.75)	4.97%	5.76%	0.79%
	KLM1	1.04	0.80	(0.24)	4.92%	4.58%	-0.34%
	CDM1	0.32	0.74	0.42	6.76%	6.29%	-0.47%
	POY1	0.67	0.72	0.05	6.66%	6.16%	-0.51%
	VCM1	0.25	0.68	0.43	5.54%	4.40%	-1.14%
	STP1	0.15	0.65	0.50	5.35%	4.75%	-0.60%
	TVM1	0.67	0.51	(0.16)	1.53%	4.15%	2.62%
	POY2	1.14	0.47	(0.67)	4.42%	5.15%	0.73%
	KKI2	0.91	0.42	(0.49)	5.85%	5.57%	-0.28%
	KML1	0.50	0.39	(0.11)	5.66%	5.35%	-0.31%
	MKM1	0.66	0.31	(0.35)	5.92%	4.10%	-1.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM1	0.67	0.22	(0.44)	2.93%	5.78%	2.84%
	Total	18.71	20.91	2.20	4.48%	4.01%	-0.47%
WEST-01							
	CBE2	0.77	1.80	1.03	6.31%	3.30%	-3.01%
	GDR1	1.30	1.54	0.25	4.39%	4.90%	0.52%
	TPR2	0.76	1.48	0.72	3.11%	4.25%	1.14%
	UMP1	0.42	1.32	0.90	5.48%	3.46%	-2.02%
	KGI1	0.67	0.98	0.31	6.96%	7.97%	1.01%
	KMR1	0.78	0.97	0.19	5.86%	3.73%	-2.13%
	PPI1	0.25	0.79	0.54	5.82%	2.77%	-3.04%
	CBE4	0.32	0.78	0.47	7.15%	2.46%	-4.69%
	GBM1	0.13	0.70	0.57	6.73%	3.20%	-3.53%
	CNR1	0.00	0.61	0.61	#Error	3.71%	#Error
	DPM2	0.00	0.56	0.56	#Error	5.06%	#Error
	TPR1	0.79	0.53	(0.26)	2.48%	6.67%	4.19%
	PDM1	0.12	0.53	0.41	4.91%	3.47%	-1.44%
	CBE1	0.40	0.41		5.53%	4.49%	-1.04%
	CBE6	0.22	0.35	0.13	5.52%	5.49%	-0.02%
	UAM1	2.07	0.29	(1.77)	2.67%	8.83%	6.16%
	TPR3	0.00	0.28	0.28	#Error	6.37%	#Error
	CBE3	0.15	0.22	0.07	4.92%	5.79%	0.87%
	KGM1	0.16	0.21	0.06	5.79%	8.62%	2.83%
	MPM1	0.25	0.21	(0.05)	6.95%	5.50%	-1.44%
	SYM2	0.80	0.21	(0.59)	5.42%	5.58%	0.16%
	SNR1	0.34	0.14	(0.20)	5.53%	5.79%	0.26%
	SUL1	0.10	0.10		5.77%	13.03%	7.27%
	PLI1	0.15	0.07	(0.08)	4.92%	5.14%	0.22%
	ANR1	0.00	0.00		#Error	#Error	#Error
	AVI1	0.00	0.00		#Error	#Error	#Error
	KMD1	0.20	0.00	(0.20)	4.92%	#Error	#Error
	TPR4	0.31	0.00	(0.31)	4.96%	#Error	#Error
	Total	11.45	15.08	3.63	4.72%	4.55%	-0.17%
SOUTH-03							
	MDU1	0.10	1.17	1.07	-6.21%	5.35%	11.56%
	NTM1	0.21	0.99	0.78	4.71%	6.07%	1.35%
	KPT1	0.97	0.91	(0.06)	5.95%	4.77%	-1.18%
	TMM1	0.01	0.90	0.89	13.61%	3.12%	-10.50%
	DGL1	0.58	0.79	0.21	7.98%	6.83%	-1.16%
	DGL2	0.24	0.75	0.51	6.07%	5.75%	-0.33%
	MDU3	0.44	0.73	0.29	4.33%	4.48%	0.15%
	BNR1	0.24	0.63	0.39	5.78%	4.92%	-0.86%
	CBM1	0.86	0.55	(0.31)	4.82%	5.24%	0.42%
	ADP1	0.71	0.50	(0.21)	6.50%	6.40%	-0.10%
	SGP1	0.14	0.44	0.30	5.79%	5.47%	-0.32%
	DKI1	0.45	0.42	(0.02)	2.00%	6.28%	4.28%
	KRR1	0.45	0.42	(0.03)	5.49%	4.88%	-0.61%
	MDU6	0.54	0.42	(0.12)	6.97%	3.71%	-3.27%
	MPA1	1.27	0.41	(0.85)	5.80%	7.10%	1.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	0.68	0.36	(0.32)	3.00%	4.16%	1.16%
	ODM1	0.61	0.35	(0.26)	4.53%	7.75%	3.22%
	PVI1	0.40	0.33	(0.07)	6.81%	5.64%	-1.17%
	MNM1	0.13	0.32	0.19	4.91%	5.95%	1.04%
	ATG1	0.00	0.27	0.27	#Error	5.86%	#Error
	USL1	0.13	0.26	0.13	4.66%	7.72%	3.06%
	PKM1	0.59	0.26	(0.33)	6.06%	6.36%	0.31%
	TEN2	0.20	0.25	0.05	4.91%	4.92%	0.00%
	CMR1	1.69	0.22	(1.46)	6.20%	5.83%	-0.37%
	MLR1	0.13	0.22	0.09	6.73%	7.77%	1.04%
	MDU4	0.74	0.21	(0.53)	4.04%	8.88%	4.85%
	TEN1	0.31	0.16	(0.15)	5.80%	7.32%	1.52%
	TPT1	0.53	0.15	(0.38)	5.80%	5.74%	-0.06%
	MDU5	0.48	0.13	(0.35)	5.01%	3.72%	-1.29%
	BTU1	0.20	0.13	(0.07)	4.91%	5.80%	0.88%
	PNI1	0.54	0.11	(0.44)	16.82%	2.57%	-14.25%
	MDU2	1.22	0.10	(1.13)	3.50%	13.03%	9.53%
	KKD2	0.31	0.10	(0.22)	4.10%	5.77%	1.67%
	PNV1	0.12	0.00	(0.12)	4.98%	#Error	#Error
	SVG1	0.44	0.00	(0.44)	4.62%	#Error	#Error
	TDI1	0.00	0.00		#Error	#Error	#Error
	Total	16.65	13.95	(2.70)	5.58%	5.58%	0.00%
VIJAYAWADA-01	GNT1	0.11	1.30	1.19	2.57%	0.83%	-1.74%
	JGG1	0.57	0.91	0.34	4.46%	-0.50%	-4.96%
	VJW3	0.51	0.69	0.18	3.78%	4.93%	1.15%
	BVR1	0.82	0.67	(0.15)	4.19%	3.89%	-0.30%
	TNK1	0.33	0.48	0.15	4.81%	3.62%	-1.19%
	GNT2	0.16	0.44	0.28	5.14%	4.40%	-0.74%
	TEL1	0.10	0.44	0.35	5.77%	2.04%	-3.72%
	VJW1	0.08	0.44	0.36	0.54%	2.07%	1.53%
	GVM1	0.00	0.38	0.38	#Error	3.15%	#Error
	KND1	0.30	0.38	0.08	5.80%	4.22%	-1.58%
	OGL1	0.28	0.37	0.10	4.81%	0.06%	-4.75%
	MTM1	1.02	0.36	(0.66)	4.37%	4.97%	0.60%
	PPM1	0.10	0.31	0.21	5.14%	3.50%	-1.64%
	VKN1	0.00	0.30	0.30	#Error	4.43%	#Error
	ELU1	0.38	0.28	(0.10)	2.35%	4.36%	2.01%
	KDR1	0.45	0.22	(0.23)	3.41%	4.72%	1.31%
	PAP1	0.20	0.20		5.08%	3.81%	-1.27%
	NRT1	0.21	0.19	(0.02)	3.87%	-4.92%	-8.79%
	CRL1	0.31	0.14	(0.17)	3.10%	5.72%	2.62%
	PNR1	0.35	0.13	(0.21)	4.49%	6.30%	1.81%
	VJW4	0.13	0.13		3.92%	5.76%	1.84%
	VJW2	1.20	0.13	(1.07)	-0.08%	4.82%	4.90%
	BPP1	0.24	0.11	(0.13)	8.21%	2.57%	-5.64%
	TVU1	0.25	0.11	(0.14)	4.83%	5.14%	0.31%
	RMV1	0.00	0.06	0.06	#Error	3.73%	#Error
	AMP1	0.56	0.00	(0.56)	4.38%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	CKT1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.24	0.00	(0.24)	3.92%	#Error	#Error
	GDV1	0.61	0.00	(0.61)	1.48%	#Error	#Error
	JPT1	0.78	0.00	(0.78)	3.99%	#Error	#Error
	PRL1	0.59	0.00	(0.59)	4.24%	#Error	#Error
	RAL1	0.74	0.00	(0.74)	2.06%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	VJW5	0.00	0.00		#Error	#Error	#Error
	VUY1	0.40	0.00	(0.40)	3.58%	#Error	#Error
	Total	12.00	9.18	(2.82)	3.53%	2.76%	-0.77%
TIRUPATI-01	NDL1	0.14	1.04	0.90	4.81%	0.61%	-4.20%
	MPL1	0.50	0.53	0.03	3.88%	1.32%	-2.56%
	TPI1	0.50	0.49		4.29%	5.03%	0.75%
	SPE1	0.22	0.49	0.27	3.32%	4.23%	0.92%
	PMR1	0.30	0.49	0.18	4.88%	3.61%	-1.27%
	ADI1	0.61	0.41	(0.20)	4.24%	4.29%	0.05%
	GTL1	0.71	0.37	(0.34)	3.27%	4.26%	0.99%
	RJP1	0.44	0.32	(0.12)	-0.12%	4.90%	5.02%
	PUT1	0.48	0.31	(0.16)	0.63%	4.85%	4.23%
	PIL1	0.00	0.28	0.28	#Error	3.16%	#Error
	KHT1	0.00	0.28	0.28	#Error	-0.88%	#Error
	BVL1	0.40	0.26	(0.14)	4.88%	3.96%	-0.93%
	NYP1	0.20	0.25	0.05	4.47%	4.44%	-0.03%
	KNL2	0.81	0.22	(0.59)	3.61%	4.81%	1.20%
	ATP1	0.34	0.21	(0.13)	3.92%	5.04%	1.11%
	DHN1	0.11	0.20	0.10	2.57%	4.07%	1.50%
	PGR1	0.19	0.20	0.01	4.79%	5.14%	0.35%
	PDT1	0.52	0.19	(0.33)	1.15%	-3.10%	-4.24%
	KNL1	0.53	0.14	(0.39)	3.81%	4.81%	1.00%
	CTO1	0.55	0.11	(0.44)	1.17%	8.43%	7.26%
	VKI1	0.24	0.08	(0.16)	4.43%	2.57%	-1.86%
	KDA1	0.14	0.00	(0.14)	4.81%	#Error	#Error
	KOU1	0.13	0.00	(0.13)	4.82%	#Error	#Error
	NLR1	0.21	0.00	(0.21)	1.88%	#Error	#Error
	RCY1	0.24	0.00	(0.24)	3.92%	#Error	#Error
	TPY1	0.53	0.00	(0.53)	4.08%	#Error	#Error
	TPY2	0.68	0.00	(0.69)	0.41%	100.00%	99.59%
	Total	9.71	6.89	(2.82)	3.07%	3.15%	0.08%
KL-SOUTH	TVP1	2.52	2.46	(0.06)	4.28%	3.66%	-0.62%
	PAS1	1.12	0.42	(0.70)	3.61%	7.12%	3.51%
	Total	3.64	2.88	(0.76)	4.07%	4.16%	0.09%
HO01							
	GHUB	4.05	0.00	(4.05)	-2.46%	#Error	#Error
	Total	4.05	0.00	(4.05)	-2.46%	#Error	#Error
	Total	233.65	239.19	5.54	4.03%	4.34%	0.31%