



# Mobile - Daily Sales Performance As on 17-05-2026 11:30:22 PM

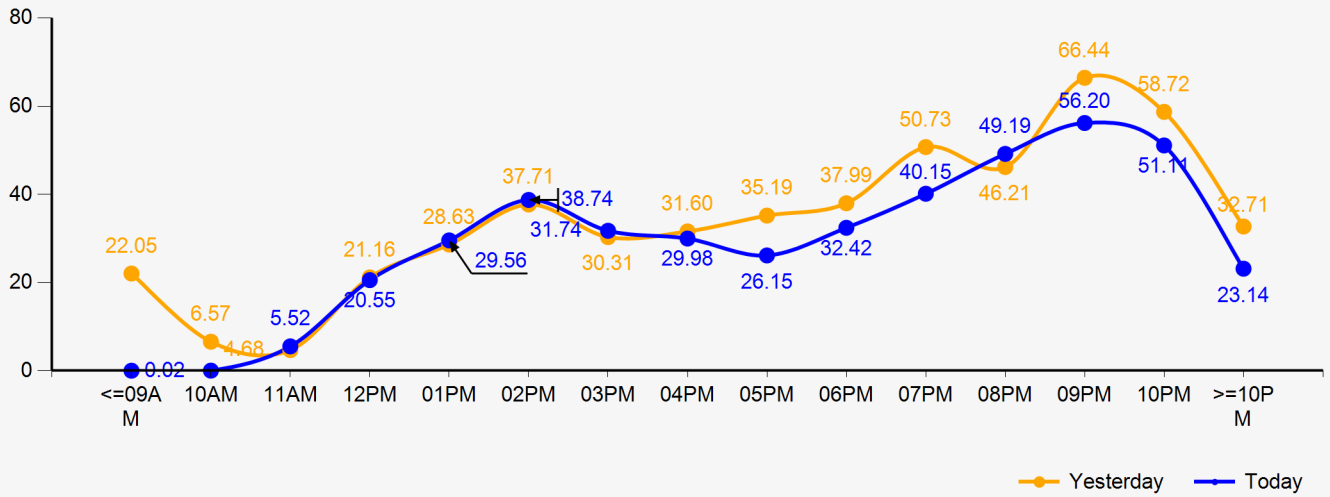
YD Sales : 510.70

YD GP%: 1.59%

TD Sales : 434.49

TD GP%: 2.61%

### Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	67.42	69.75	2.33	1.70%	1.85%	0.15%
CHENNAI-02	111.83	63.34	(48.49)	0.94%	2.47%	1.54%
NORTH ARCOT	40.87	53.57	12.70	1.25%	2.12%	0.87%
CHENNAI-01	62.95	48.40	(14.55)	1.80%	3.16%	1.36%
WEST-02	34.70	46.79	12.09	2.80%	3.94%	1.13%
SOUTH-03	49.15	30.68	(18.46)	1.30%	2.29%	0.99%
TRICHY-01	33.59	29.21	(4.39)	2.72%	3.76%	1.03%
WEST-01	19.70	29.06	9.36	3.00%	3.21%	0.21%
SOUTH ARCOT	29.52	17.44	(12.08)	1.65%	1.17%	-0.48%
KL-NORTH	16.86	14.31	(2.55)	0.92%	1.58%	0.66%
VIJAYAWADA-01	11.59	13.74	2.15	1.99%	2.95%	0.96%
TIRUPATI-01	15.06	11.70	(3.36)	2.34%	2.50%	0.16%
KL-SOUTH	17.44	6.49	(10.95)	-0.40%	2.05%	2.46%
<b>Total</b>	<b>510.70</b>	<b>434.49</b>	<b>(76)</b>	<b>1.59%</b>	<b>2.61%</b>	<b>1.03%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	7.22	8.20	0.98	0.44%	3.26%	2.81%
	TUT1	4.32	7.72	3.40	3.34%	1.46%	-1.88%
	VNR2	4.60	5.71	1.11	2.84%	2.31%	-0.53%
	NGR1	8.51	5.41	(3.10)	0.84%	1.62%	0.78%
	VLY1	0.83	4.37	3.54	1.74%	0.73%	-1.01%
	TKS2	2.63	4.00	1.37	-0.14%	2.49%	2.63%
	APK2	1.84	3.21	1.37	2.21%	0.64%	-1.57%
	SVK1	2.46	2.60	0.13	-0.12%	-1.78%	-1.66%
	APK1	1.02	2.21	1.18	1.00%	0.84%	-0.16%
	TUT2	3.50	2.16	(1.34)	1.54%	3.09%	1.54%
	VNR1	0.71	2.04	1.32	2.55%	2.04%	-0.51%
	TKY1	0.71	1.79	1.08	1.29%	-0.12%	-1.41%
	TKS1	1.45	1.57	0.12	1.18%	2.51%	1.33%
	ASM1	0.58	1.49	0.91	2.84%	-0.30%	-3.15%
	PKD1	2.91	1.47	(1.43)	0.87%	-7.01%	-7.87%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SGT1	1.73	1.45	(0.28)	2.94%	3.22%	0.29%
	MAR1	0.98	1.42	0.44	1.76%	1.39%	-0.38%
	SKD1	1.86	1.13	(0.72)	2.92%	2.95%	0.03%
	UDN1	0.28	1.12	0.85	3.26%	8.27%	5.00%
	KVT1	2.70	1.07	(1.63)	0.80%	2.56%	1.76%
	KSM1	1.16	1.01	(0.15)	1.80%	-0.91%	-2.72%
	RND1	2.03	0.99	(1.04)	2.99%	1.78%	-1.21%
	KGL1	1.37	0.94	(0.43)	4.75%	0.23%	-4.53%
	MMT1	2.48	0.92	(1.56)	2.20%	3.11%	0.91%
	PDI1	1.54	0.92	(0.62)	1.13%	4.36%	3.23%
	ERL2	1.01	0.83	(0.17)	1.61%	3.83%	2.22%
	ARM1	0.37	0.75	0.39	3.21%	5.95%	2.74%
	KYR1	1.03	0.70	(0.34)	4.51%	5.77%	1.26%
	STU2	0.00	0.65	0.65	#Error	0.15%	#Error
	SNL1	0.74	0.48	(0.26)	1.40%	0.12%	-1.28%
	TYI1	0.74	0.45	(0.28)	3.37%	11.68%	8.31%
	TCN1	1.20	0.44	(0.76)	2.09%	7.86%	5.77%
	VKM1	0.25	0.24	(0.01)	11.29%	3.18%	-8.11%
	SDI1	1.06	0.19	(0.87)	2.53%	8.11%	5.58%
	RPM1	0.16	0.09	(0.08)	4.96%	-2.04%	-7.00%
	COL1	1.44	0.00	(1.44)	-0.11%	#Error	#Error
	Total	67.42	69.75	2.33	1.70%	1.85%	0.15%
	CHENNAI-02	CH21	3.39	8.24	4.85	-5.71%	0.92%
CH03		9.57	5.89	(3.68)	1.07%	2.86%	1.79%
CH15		6.83	4.74	(2.10)	-0.90%	3.67%	4.57%
CH44		26.32	3.87	(22.46)	0.62%	1.41%	0.78%
CH34		2.92	3.53	0.61	1.98%	3.19%	1.21%
CH06		4.20	3.42	(0.78)	1.16%	0.45%	-0.71%
CH24		2.48	3.25	0.77	0.00%	-1.53%	-1.53%
GPD1		2.33	3.24	0.91	2.11%	3.30%	1.19%
CH20		1.94	2.96	1.03	4.73%	2.88%	-1.85%
CH18		0.82	2.96	2.14	2.33%	2.55%	0.22%
CH33		5.22	2.84	(2.38)	1.74%	4.07%	2.33%
CH50		1.87	2.45	0.58	3.73%	6.64%	2.91%
MJR1		2.40	2.29	(0.11)	2.01%	1.74%	-0.27%
CH12		14.84	2.20	(12.63)	0.78%	3.29%	2.52%
PON1		2.07	1.52	(0.55)	2.27%	3.54%	1.27%
CH46		1.16	1.41	0.25	4.02%	5.78%	1.76%
CH23		1.72	1.38	(0.34)	5.46%	1.65%	-3.81%
CH17		2.17	1.09	(1.08)	1.74%	6.56%	4.82%
CH43		0.68	0.99	0.31	3.51%	1.68%	-1.84%
MC06		1.53	0.93	(0.59)	1.54%	0.35%	-1.19%
CH51		2.65	0.72	(1.93)	1.46%	2.23%	0.78%
CH27		0.63	0.66	0.03	-1.80%	-0.91%	0.88%
MC05		3.21	0.65	(2.56)	1.06%	0.62%	-0.44%
UKI1		2.79	0.64	(2.15)	2.57%	6.50%	3.93%
CH31		3.22	0.62	(2.60)	-0.60%	0.58%	1.18%
CH41		3.87	0.42	(3.45)	0.67%	9.01%	8.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH36	0.01	0.40	0.39	14.17%	2.19%	-11.97%
	CH32	0.83	0.01	(0.81)	2.27%	13.66%	11.39%
	CH01	0.16	0.00	(0.16)	8.65%	#Error	#Error
	Total	111.83	63.34	(48.49)	0.94%	2.47%	1.54%
NORTH ARCOT	VSI1	0.97	5.44	4.47	-0.39%	0.44%	0.83%
	TRL1	0.88	4.29	3.41	1.03%	0.21%	-0.82%
	AKM1	2.31	4.15	1.84	-2.21%	2.95%	5.16%
	KPM2	2.54	3.98	1.44	1.53%	3.14%	1.61%
	KPM1	0.48	3.02	2.54	0.33%	2.81%	2.48%
	SBR1	4.06	2.95	(1.10)	-1.05%	0.29%	1.34%
	WJP1	3.30	2.70	(0.60)	0.27%	3.48%	3.21%
	WJD1	1.94	2.69	0.75	4.06%	3.53%	-0.53%
	CYR1	0.76	2.40	1.64	3.07%	3.63%	0.56%
	SLG1	1.29	2.32	1.03	0.19%	0.35%	0.16%
	TRT1	0.16	2.22	2.06	-1.42%	-1.81%	-0.40%
	TRR1	3.25	2.07	(1.18)	1.37%	2.27%	0.90%
	BGR1	1.21	2.02	0.81	4.00%	1.76%	-2.24%
	ARC2	0.72	1.91	1.19	3.61%	4.55%	0.93%
	GDM1	3.43	1.77	(1.66)	1.63%	4.02%	2.39%
	UGI1	0.38	1.41	1.02	8.19%	0.98%	-7.21%
	ABR1	0.38	1.36	0.99	5.27%	3.90%	-1.37%
	ANI1	0.87	1.27	0.40	1.90%	0.30%	-1.59%
	VEL2	3.74	1.17	(2.56)	0.06%	2.73%	2.66%
	CPT1	0.60	1.12	0.52	3.84%	7.28%	3.44%
	VNB1	2.26	1.03	(1.24)	0.79%	2.01%	1.23%
	VEL1	2.53	0.80	(1.73)	3.82%	0.90%	-2.92%
	CGM1	1.22	0.64	(0.57)	4.19%	2.41%	-1.79%
	PLR1	0.30	0.63	0.32	4.85%	3.54%	-1.31%
	PTU1	1.30	0.23	(1.07)	-0.12%	12.31%	12.43%
	Total	40.87	53.57	12.70	1.25%	2.12%	0.87%
	CHENNAI-01	CH16	24.28	4.32	(19.95)	0.59%	1.94%
CH35		2.82	3.56	0.74	1.81%	2.66%	0.85%
CH14		2.74	3.09	0.35	3.39%	1.39%	-2.00%
CH47		3.82	3.03	(0.80)	-0.02%	3.19%	3.21%
CH05		3.12	2.97	(0.14)	0.07%	2.43%	2.36%
CH19		2.06	2.85	0.79	3.93%	2.02%	-1.91%
CH28		2.68	2.79	0.12	5.67%	3.80%	-1.87%
CH37		0.62	2.57	1.94	2.21%	-0.47%	-2.69%
MRM1		1.88	2.31	0.43	2.14%	5.17%	3.03%
CH45		0.42	2.12	1.70	3.98%	3.22%	-0.77%
CH08		1.82	2.12	0.30	1.00%	6.42%	5.42%
CH48		1.24	1.79	0.55	0.84%	3.79%	2.95%
CH42		2.74	1.64	(1.10)	4.34%	2.60%	-1.73%
CH38		0.83	1.61	0.79	2.66%	5.15%	2.49%
TKM1		2.17	1.57	(0.60)	5.27%	4.29%	-0.98%
CH49		1.72	1.55	(0.18)	-0.15%	4.05%	4.20%
CH07		0.20	1.27	1.07	5.32%	2.47%	-2.85%
MC10		0.00	1.24	1.24	#Error	1.67%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	0.34	1.06	0.72	1.86%	2.55%	0.69%
	CH22	1.28	0.95	(0.33)	1.41%	6.62%	5.21%
	KNR1	0.38	0.78	0.40	4.79%	0.95%	-3.84%
	CH30	0.94	0.72	(0.21)	4.77%	6.51%	1.74%
	CGL1	0.86	0.66	(0.20)	1.61%	-0.91%	-2.53%
	SKL1	0.82	0.45	(0.37)	2.76%	11.47%	8.70%
	CH25	0.17	0.44	0.27	4.02%	8.98%	4.96%
	CH39	0.42	0.36	(0.06)	5.44%	11.26%	5.82%
	CH26	0.51	0.30	(0.22)	5.49%	3.32%	-2.17%
	GUD2	0.66	0.16	(0.50)	9.49%	6.70%	-2.79%
	CH40	0.39	0.13	(0.27)	-1.47%	-0.85%	0.62%
	AVD1	0.85	0.00	(0.85)	0.23%	#Error	#Error
	CH29	0.17	0.00	(0.17)	4.89%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	62.95	48.40	(14.55)	1.80%	3.16%	1.36%
WEST-02	OML1	0.59	3.91	3.32	3.88%	5.98%	2.10%
	TRM1	1.83	3.76	1.93	2.43%	4.35%	1.91%
	HSR1	1.36	3.74	2.38	3.58%	4.00%	0.42%
	SLM1	3.87	3.55	(0.32)	0.06%	2.59%	2.53%
	ATU1	2.48	3.54	1.07	2.91%	4.33%	1.42%
	SGI1	0.19	2.45	2.26	4.63%	3.83%	-0.80%
	VPD1	1.42	2.43	1.01	7.46%	3.08%	-4.37%
	PMP1	1.48	2.39	0.92	0.10%	5.63%	5.53%
	SLM2	1.19	2.39	1.20	2.39%	2.10%	-0.29%
	HSR2	0.56	2.22	1.66	2.30%	3.69%	1.39%
	SLM3	1.37	1.84	0.47	3.62%	6.57%	2.95%
	KRI1	1.94	1.70	(0.24)	0.78%	0.43%	-0.35%
	NKL2	2.69	1.63	(1.06)	1.66%	2.68%	1.02%
	MCR1	1.37	1.51	0.14	5.48%	4.22%	-1.25%
	KAM1	0.28	1.39	1.10	3.73%	3.43%	-0.30%
	MTR1	2.52	1.06	(1.46)	1.62%	2.45%	0.83%
	EPI1	1.51	0.96	(0.55)	3.71%	3.40%	-0.31%
	KVP1	1.83	0.92	(0.91)	2.52%	2.46%	-0.06%
	BMD1	1.13	0.76	(0.37)	3.59%	5.03%	1.45%
	PLC1	1.51	0.60	(0.91)	3.66%	3.43%	-0.23%
	VKL1	0.23	0.57	0.34	12.01%	0.79%	-11.22%
	CMI1	0.15	0.53	0.38	3.33%	3.42%	0.09%
	APN1	1.20	0.51	(0.69)	5.81%	5.21%	-0.60%
	DPR2	0.00	0.51	0.51	#Error	6.15%	#Error
	ERD1	0.26	0.51	0.25	5.81%	4.91%	-0.90%
	RSP1	0.17	0.33	0.16	3.29%	5.01%	1.72%
	HRR1	0.56	0.33	(0.23)	4.30%	7.83%	3.53%
	EDP1	0.14	0.31	0.17	3.66%	3.20%	-0.47%
	SGG1	0.00	0.23	0.23	#Error	13.93%	#Error
	TCG1	0.35	0.17	(0.18)	4.99%	-1.50%	-6.49%
	DPR1	0.24	0.01	(0.23)	2.13%	14.41%	12.28%
	PDR1	0.00	0.01	0.01	#Error	16.57%	#Error
	ERD2	0.26	0.00	(0.26)	5.50%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KMM1	0.01	0.00	(0.01)	17.97%	#Error	#Error
	Total	34.70	46.79	12.09	2.80%	3.94%	1.13%
SOUTH-03	MDU6	2.41	2.27	(0.14)	1.35%	3.87%	2.52%
	DGL2	2.77	2.03	(0.74)	-0.80%	-0.22%	0.58%
	PVI1	1.57	1.92	0.35	0.61%	2.22%	1.61%
	MDU1	3.25	1.86	(1.39)	-0.63%	1.06%	1.69%
	SGP1	0.22	1.82	1.60	2.33%	-2.70%	-5.03%
	DKI1	1.46	1.65	0.19	-0.04%	2.57%	2.61%
	ODM1	3.38	1.61	(1.77)	2.77%	5.11%	2.34%
	TEN2	2.05	1.36	(0.69)	1.11%	4.19%	3.09%
	CBM1	0.72	1.33	0.62	9.38%	3.54%	-5.83%
	MDU3	0.91	1.31	0.39	0.32%	1.60%	1.28%
	KKD3	1.79	1.30	(0.49)	0.57%	0.98%	0.41%
	MDU2	0.73	1.26	0.54	0.82%	2.13%	1.31%
	MPA1	1.87	1.17	(0.70)	1.96%	4.26%	2.29%
	BNR1	1.70	1.11	(0.60)	1.55%	-0.59%	-2.14%
	PKM1	1.79	0.97	(0.83)	3.83%	0.85%	-2.98%
	TDI1	0.67	0.91	0.24	0.74%	10.52%	9.78%
	TPT1	1.22	0.78	(0.44)	1.25%	0.81%	-0.44%
	MDU5	1.23	0.76	(0.47)	2.47%	2.93%	0.46%
	MDU7	0.83	0.70	(0.13)	1.68%	0.84%	-0.84%
	USL1	1.51	0.56	(0.95)	2.55%	4.68%	2.13%
	MDU4	1.52	0.48	(1.04)	0.40%	0.12%	-0.28%
	MNM1	0.73	0.46	(0.27)	1.70%	3.46%	1.77%
	TMM1	0.86	0.44	(0.41)	0.66%	0.79%	0.13%
	MLR1	1.33	0.42	(0.91)	1.57%	8.29%	6.72%
	PNV2	0.32	0.37	0.06	3.60%	4.96%	1.36%
	KPT1	1.35	0.37	(0.98)	4.91%	-1.13%	-6.04%
	ADP1	1.89	0.34	(1.55)	2.67%	6.26%	3.59%
	DGL1	1.36	0.28	(1.08)	0.61%	0.11%	-0.49%
	CMR1	0.08	0.25	0.17	6.21%	-1.41%	-7.62%
	PNI1	0.00	0.20	0.20	#Error	4.89%	#Error
	ATG1	1.63	0.16	(1.46)	-0.18%	3.04%	3.23%
	NTM1	0.66	0.14	(0.52)	6.92%	2.81%	-4.11%
	TEN1	2.26	0.09	(2.16)	-0.77%	3.77%	4.54%
BTU1	1.56	0.00	(1.56)	-2.45%	#Error	#Error	
KRR1	0.14	0.00	(0.14)	2.65%	#Error	#Error	
KYK1	0.95	0.00	(0.95)	1.52%	#Error	#Error	
NKI1	0.43	0.00	(0.43)	1.93%	#Error	#Error	
SVG1	0.00	0.00		#Error	#Error	#Error	
Total		49.15	30.68	(18.46)	1.30%	2.29%	0.99%
TRICHY-01	TRY1	2.51	4.46	1.95	1.70%	3.01%	1.31%
	TYR1	1.94	3.17	1.23	3.61%	3.38%	-0.23%
	TRY4	1.05	2.52	1.47	7.08%	1.44%	-5.64%
	KRN1	1.67	1.83	0.16	1.90%	6.37%	4.47%
	KUM1	1.15	1.75	0.60	3.27%	4.52%	1.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	AYR1	0.99	1.64	0.65	4.51%	2.24%	-2.27%
	MSI1	1.41	1.28	(0.13)	1.64%	4.58%	2.94%
	TTP1	3.07	1.27	(1.80)	2.74%	6.39%	3.65%
	PBR2	2.26	1.19	(1.08)	3.97%	5.46%	1.50%
	MDI1	0.75	1.15	0.40	6.15%	0.71%	-5.44%
	NMM1	1.02	1.06	0.04	3.71%	5.24%	1.53%
	TVR2	0.29	1.02	0.73	4.16%	2.12%	-2.04%
	TNJ1	2.21	0.96	(1.26)	1.46%	5.03%	3.57%
	JKM1	1.14	0.86	(0.27)	1.79%	5.10%	3.31%
	ORU1	0.90	0.80	(0.10)	7.51%	1.10%	-6.42%
	TNJ2	0.94	0.71	(0.23)	1.61%	5.73%	4.11%
	KUM2	2.16	0.71	(1.45)	-0.10%	2.96%	3.06%
	NGT1	1.26	0.60	(0.66)	3.28%	0.50%	-2.79%
	NCK1	0.45	0.46	0.02	3.20%	3.32%	0.12%
	PBR1	0.54	0.43	(0.10)	2.94%	6.53%	3.60%
	APM1	0.13	0.41	0.28	5.44%	5.51%	0.07%
	MVM1	1.16	0.38	(0.78)	2.83%	8.08%	5.25%
	PTK1	0.95	0.26	(0.69)	3.20%	7.74%	4.53%
	TRY3	0.58	0.17	(0.40)	1.90%	3.81%	1.91%
	PDK1	1.15	0.12	(1.03)	1.78%	6.07%	4.29%
	KIK1	0.16	0.00	(0.16)	3.81%	#Error	#Error
	TRY2	0.63	0.00	(0.63)	-2.38%	#Error	#Error
	TVR1	1.15	0.00	(1.15)	2.03%	#Error	#Error
	Total		33.59	29.21	(4.39)	2.72%	3.76%
WEST-01	KMR1	1.55	4.06	2.51	2.30%	1.68%	-0.62%
	KGI1	1.18	3.88	2.70	2.92%	1.08%	-1.84%
	UAM1	1.20	3.79	2.59	4.31%	2.35%	-1.96%
	GDR1	2.02	3.04	1.02	2.16%	3.72%	1.56%
	CNR1	0.83	2.02	1.20	5.04%	2.17%	-2.88%
	CBE2	3.20	2.01	(1.19)	1.87%	4.71%	2.84%
	KGM1	0.16	1.29	1.13	4.06%	3.07%	-0.99%
	PDM1	0.67	1.11	0.44	1.21%	2.31%	1.10%
	CBE6	0.47	1.06	0.59	2.16%	3.70%	1.54%
	PPI1	0.66	0.96	0.31	2.34%	5.95%	3.61%
	TPR2	0.70	0.88	0.18	0.57%	4.12%	3.55%
	TPR4	0.02	0.85	0.83	12.53%	8.89%	-3.64%
	GBM1	1.31	0.68	(0.63)	0.25%	5.62%	5.37%
	CBE4	0.23	0.53	0.30	1.58%	9.09%	7.51%
	SNR1	0.00	0.46	0.46	#Error	3.52%	#Error
	DPM2	1.48	0.41	(1.07)	3.00%	1.39%	-1.61%
	PLI1	0.00	0.32	0.32	#Error	2.05%	#Error
	ANR1	0.00	0.31	0.31	#Error	4.44%	#Error
	AVI1	0.01	0.31	0.29	16.47%	5.04%	-11.43%
	TPR1	0.67	0.29	(0.38)	7.50%	4.13%	-3.37%
	CBE5	0.00	0.16	0.16	#Error	16.96%	#Error
	TPR3	0.54	0.16	(0.38)	6.52%	4.18%	-2.34%
	SYM2	1.02	0.16	(0.86)	3.93%	4.84%	0.91%
	SUL1	0.20	0.15	(0.04)	11.64%	3.33%	-8.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3	0.11	0.15	0.04	1.43%	3.84%	2.41%
	CBE1	0.00	0.00		#Error	#Error	#Error
	KMD1	1.25	0.00	(1.25)	2.99%	#Error	#Error
	MPM1	0.23	0.00	(0.23)	15.49%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	19.70	29.06	9.36	3.00%	3.21%	0.21%
SOUTH ARCOT	TRK1	3.69	3.02	(0.67)	-0.67%	0.12%	0.79%
	CUD1	3.37	2.50	(0.87)	2.75%	0.90%	-1.85%
	SJI2	4.04	1.69	(2.36)	0.84%	-1.51%	-2.35%
	KML1	0.46	1.58	1.12	2.42%	1.89%	-0.53%
	VPM2	3.06	1.29	(1.77)	0.22%	-1.36%	-1.58%
	TVM2	0.80	1.04	0.24	4.11%	6.21%	2.10%
	TVM1	0.46	0.82	0.36	-3.43%	0.64%	4.07%
	STP1	0.89	0.66	(0.23)	1.95%	1.13%	-0.82%
	ULP1	0.54	0.65	0.11	4.59%	0.90%	-3.69%
	PRT1	2.54	0.63	(1.91)	2.65%	1.84%	-0.81%
	NVL2	0.98	0.62	(0.35)	0.71%	1.35%	0.65%
	TDM1	1.83	0.62	(1.22)	0.49%	0.30%	-0.19%
	VCM1	0.17	0.62	0.44	3.96%	0.30%	-3.66%
	CDM1	1.35	0.46	(0.89)	4.48%	5.20%	0.72%
	VCM2	0.80	0.34	(0.46)	-0.05%	-2.80%	-2.75%
	VPM1	0.48	0.31	(0.17)	2.75%	11.70%	8.95%
	POY1	0.00	0.17	0.17	#Error	4.99%	#Error
	KKI2	0.89	0.15	(0.74)	2.82%	1.79%	-1.03%
	KLM1	1.19	0.15	(1.04)	6.89%	10.43%	3.54%
	MKM1	0.97	0.13	(0.84)	6.80%	6.01%	-0.79%
	POY2	1.01	0.00	(1.01)	-2.66%	#Error	#Error
Total	29.52	17.44	(12.08)	1.65%	1.17%	-0.48%	
KL-NORTH	KZD1	16.86	14.31	(2.55)	0.92%	1.58%	0.66%
	Total	16.86	14.31	(2.55)	0.92%	1.58%	0.66%
VIJAYAWADA-01	VJW1	0.46	2.67	2.21	6.57%	0.15%	-6.42%
	GNT2	1.47	2.00	0.53	0.45%	0.15%	-0.30%
	JPT1	0.53	1.38	0.85	1.19%	5.70%	4.51%
	JGG1	0.40	1.00	0.59	0.12%	3.02%	2.90%
	ELU1	0.19	0.77	0.59	12.01%	-0.42%	-12.43%
	GNT1	0.15	0.67	0.52	-0.14%	0.15%	0.29%
	TNI1	0.14	0.63	0.49	1.79%	5.80%	4.02%
	NPR1	0.13	0.48	0.35	9.40%	4.30%	-5.10%
	MTM1	0.39	0.38	(0.02)	2.74%	3.01%	0.27%
	VJW3	0.67	0.37	(0.31)	1.19%	5.71%	4.53%
	PRL1	0.17	0.32	0.15	1.89%	2.18%	0.29%
	CKT1	0.00	0.29	0.29	#Error	3.56%	#Error
	BVR1	0.62	0.29	(0.33)	2.69%	3.14%	0.45%
	VJW4	0.05	0.26	0.22	1.56%	15.73%	14.17%
	RAL1	0.00	0.23	0.23	#Error	0.94%	#Error
	VUY1	0.11	0.23	0.12	2.20%	13.29%	11.09%
	NZV1	0.27	0.23	(0.04)	-0.93%	-6.54%	-5.60%
	TEL1	0.50	0.22	(0.28)	2.93%	3.40%	0.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GVM1	0.12	0.21	0.09	4.84%	8.07%	3.23%
	OGL1	0.79	0.19	(0.60)	0.64%	12.42%	11.78%
	AMP1	0.17	0.19	0.01	4.29%	11.81%	7.51%
	TNK1	0.00	0.19	0.19	#Error	11.81%	#Error
	TDD1	0.41	0.17	(0.24)	-1.41%	4.08%	5.48%
	PAP1	0.32	0.15	(0.17)	1.43%	3.53%	2.10%
	CRL1	0.00	0.15	0.15	#Error	4.04%	#Error
	TVU1	0.14	0.10	(0.04)	4.64%	7.56%	2.93%
	BPP1	1.03	0.00	(1.03)	3.21%	#Error	#Error
	DPE1	0.67	0.00	(0.67)	0.15%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.40	0.00	(0.40)	0.12%	#Error	#Error
	PNR1	0.17	0.00	(0.17)	1.78%	#Error	#Error
	PPM1	0.30	0.00	(0.30)	6.82%	#Error	#Error
	RMV1	0.01	0.00	(0.01)	17.97%	#Error	#Error
	VJW2	0.22	0.00	(0.22)	3.40%	#Error	#Error
	VJW5	0.60	0.00	(0.60)	0.87%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	11.59	13.74	2.15	1.99%	2.95%	0.96%
	TIRUPATI-01	ATP1	2.47	2.43	(0.05)	0.94%	4.69%
PDT1		0.46	1.49	1.03	0.90%	-1.61%	-2.51%
TPY2		0.37	1.06	0.68	4.79%	1.02%	-3.78%
PUT1		0.65	0.93	0.27	7.33%	0.61%	-6.72%
BVL1		0.71	0.77	0.05	-1.26%	1.22%	2.48%
KNL2		0.14	0.71	0.57	6.70%	0.88%	-5.81%
NLR1		0.17	0.67	0.50	2.05%	1.19%	-0.86%
KDA1		0.00	0.56	0.56	#Error	6.89%	#Error
CTO1		2.24	0.54	(1.70)	2.50%	6.31%	3.81%
PGR1		0.25	0.53	0.28	1.06%	-0.48%	-1.54%
PIL1		0.27	0.31	0.03	1.19%	2.27%	1.08%
DHN1		0.50	0.30	(0.20)	4.00%	4.25%	0.25%
SPE1		0.25	0.23	(0.02)	-5.68%	11.53%	17.21%
NDL1		0.43	0.22	(0.21)	5.53%	3.20%	-2.33%
MPL1		0.10	0.21	0.11	11.25%	5.51%	-5.74%
NYP1		0.11	0.18	0.07	5.20%	2.23%	-2.96%
TPY1		0.00	0.16	0.16	#Error	5.75%	#Error
RJP1		0.31	0.16	(0.15)	3.33%	-2.79%	-6.12%
PMR1		0.39	0.15	(0.23)	1.62%	6.12%	4.50%
RCY1		0.56	0.10	(0.46)	6.02%	9.44%	3.42%
ADI1		0.99	0.00	(0.99)	2.42%	#Error	#Error
GTL1		1.40	0.00	(1.40)	0.41%	#Error	#Error
KAR1		0.17	0.00	(0.17)	3.29%	#Error	#Error
KDR1		0.00	0.00		#Error	#Error	#Error
KHT1		0.67	0.00	(0.67)	1.21%	#Error	#Error
KNL1		0.58	0.00	(0.58)	4.91%	#Error	#Error
KOU1		0.53	0.00	(0.53)	2.93%	#Error	#Error
KVL1	0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPI1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.33	0.00	(0.33)	2.66%	#Error	#Error
	Total	15.06	11.70	(3.36)	2.34%	2.50%	0.16%
KL-SOUTH	TVP1	15.28	5.36	(9.92)	-0.91%	1.32%	2.24%
	PAS1	0.43	0.96	0.52	3.06%	6.15%	3.09%
	PNL1	0.82	0.18	(0.64)	4.72%	1.94%	-2.77%
	KLR1	0.91	0.00	(0.91)	1.94%	#Error	#Error
	Total	17.44	6.49	(10.95)	-0.40%	2.05%	2.46%
	Total	510.70	434.49	(76.21)	1.59%	2.61%	1.03%