



# Mobile - Daily Sales Performance As on 17-04-2026 11:30:17 PM

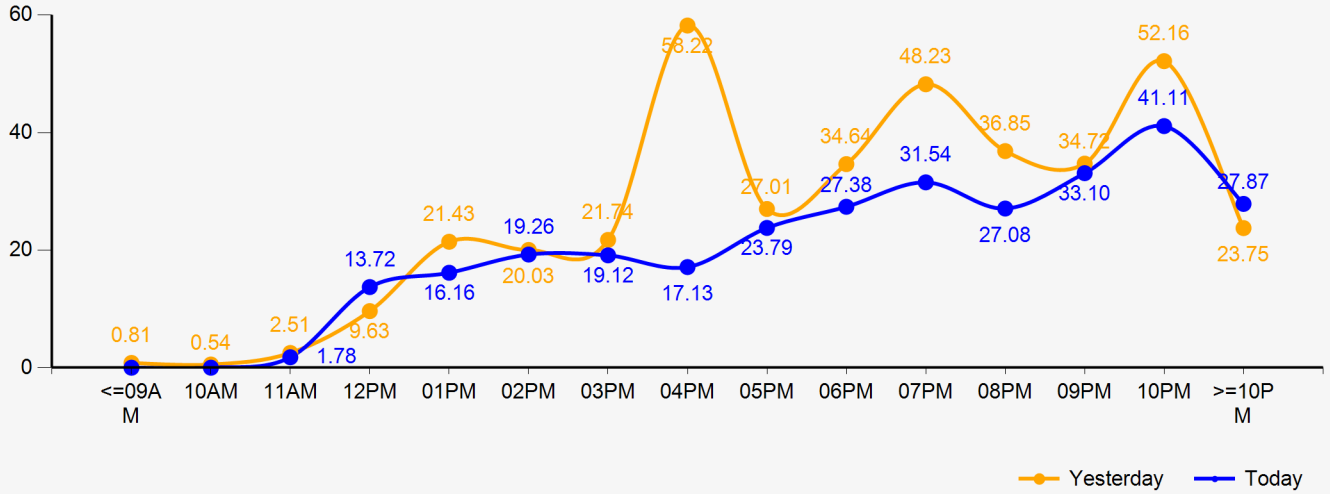
YD Sales : 392.29

YD GP%: 2.01%

TD Sales : 299.04

TD GP%: 2.73%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	49.32	43.05	(6.27)	2.20%	2.45%	0.24%
CHENNAI-02	45.77	38.66	(7.11)	2.59%	2.39%	-0.20%
CHENNAI-01	54.52	33.54	(20.99)	1.53%	3.48%	1.95%
NORTH ARCOT	35.04	33.38	(1.66)	1.69%	2.66%	0.97%
WEST-02	28.14	27.67	(0.48)	3.57%	3.26%	-0.31%
SOUTH ARCOT	30.34	27.42	(2.92)	2.05%	3.17%	1.12%
TRICHY-01	31.78	25.96	(5.82)	2.73%	3.89%	1.16%
SOUTH-03	29.06	24.11	(4.95)	3.01%	2.52%	-0.49%
WEST-01	14.93	17.41	2.47	3.05%	2.04%	-1.01%
TIRUPATI-01	14.80	10.18	(4.62)	1.61%	1.59%	-0.02%
VIJAYAWADA-01	15.84	9.15	(6.69)	2.71%	2.57%	-0.14%
KL-SOUTH	4.23	4.05	(0.18)	0.35%	-0.51%	-0.86%
KL-NORTH	7.97	3.26	(4.71)	-0.14%	0.40%	0.54%
HO01	30.53	1.21	(29.32)	-0.99%	-0.98%	0.01%
<b>Total</b>	<b>392.29</b>	<b>299.04</b>	<b>(93)</b>	<b>2.01%</b>	<b>2.73%</b>	<b>0.71%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	6.58	5.00	(1.58)	2.09%	0.79%	-1.30%
	TVL1	2.98	4.66	1.68	4.41%	3.32%	-1.09%
	VNR2	2.35	2.84	0.48	0.89%	3.31%	2.41%
	TCN1	2.41	2.37	(0.04)	1.70%	1.46%	-0.24%
	TKS2	1.44	1.96	0.52	4.36%	5.35%	0.99%
	MMT1	0.40	1.93	1.52	1.11%	6.22%	5.10%
	TUT2	3.63	1.89	(1.74)	3.41%	5.24%	1.83%
	APK2	0.96	1.87	0.91	6.95%	0.86%	-6.09%
	TKY1	0.76	1.86	1.11	10.37%	0.96%	-9.42%
	KVT1	1.49	1.60	0.11	0.79%	3.90%	3.11%
	RND1	1.46	1.60	0.14	2.06%	2.77%	0.72%
	KSM1	0.76	1.44	0.69	5.67%	2.09%	-3.58%
	VNR1	1.99	1.40	(0.59)	0.18%	-2.59%	-2.78%
	PDI1	0.67	1.25	0.58	0.15%	2.36%	2.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SGT1	1.18	1.17	(0.01)	1.48%	1.83%	0.35%
	ARM1	0.67	1.10	0.43	0.20%	-1.52%	-1.72%
	KGL1	1.99	1.07	(0.92)	0.62%	0.79%	0.17%
	MAR1	1.94	1.05	(0.89)	1.68%	3.97%	2.29%
	TKS1	1.32	0.97	(0.35)	4.11%	2.36%	-1.75%
	COL1	1.07	0.67	(0.41)	-0.60%	0.20%	0.81%
	SVK1	1.41	0.65	(0.76)	-5.35%	0.57%	5.92%
	PKD1	0.47	0.60	0.13	1.84%	-3.52%	-5.37%
	SNL1	1.06	0.59	(0.47)	0.88%	8.24%	7.36%
	ERL2	1.00	0.53	(0.46)	2.53%	-0.05%	-2.58%
	SDI1	0.16	0.51	0.34	13.37%	1.38%	-11.99%
	UDN1	0.26	0.48	0.22	-0.65%	0.31%	0.96%
	NGR1	3.04	0.48	(2.56)	2.91%	4.86%	1.95%
	KYR1	1.27	0.40	(0.87)	-0.91%	7.93%	8.84%
	APK1	0.85	0.38	(0.47)	1.59%	5.18%	3.59%
	VL1	1.63	0.35	(1.28)	3.94%	2.43%	-1.51%
	RPM1	0.14	0.22	0.08	3.81%	12.33%	8.52%
	TYI1	0.00	0.17	0.17	#Error	9.13%	#Error
	ASM1	0.35	0.00	(0.35)	2.97%	#Error	#Error
	SKD1	0.45	0.00	(0.45)	6.92%	#Error	#Error
	STU2	0.92	0.00	(0.92)	1.21%	#Error	#Error
	VKM1	0.27	0.00	(0.27)	6.89%	#Error	#Error
	Total	49.32	43.05	(6.27)	2.20%	2.45%	0.24%
	CHENNAI-02	CH15	6.42	5.57	(0.85)	1.68%	-0.40%
CH03		4.26	4.29	0.03	0.39%	2.86%	2.47%
CH21		2.45	3.72	1.27	2.28%	1.69%	-0.59%
CH44		2.31	2.74	0.43	3.93%	4.00%	0.07%
CH34		2.41	2.47	0.06	3.49%	3.41%	-0.08%
GPD1		1.75	2.24	0.49	5.75%	1.84%	-3.91%
UKI1		3.63	2.10	(1.53)	0.48%	3.64%	3.16%
CH41		1.22	2.07	0.85	4.53%	2.96%	-1.57%
CH12		1.04	1.47	0.43	6.53%	0.35%	-6.18%
CH20		0.72	1.45	0.73	1.50%	5.72%	4.22%
MC05		2.75	1.23	(1.52)	1.15%	4.13%	2.98%
CH06		1.57	1.13	(0.43)	2.42%	-0.24%	-2.66%
CH46		0.45	1.07	0.63	4.26%	-2.83%	-7.10%
MJR1		0.85	1.07	0.22	2.90%	3.02%	0.12%
CH43		0.45	0.90	0.45	2.76%	1.53%	-1.23%
MC06		0.30	0.81	0.51	4.97%	3.40%	-1.57%
CH31		0.13	0.78	0.65	8.66%	1.12%	-7.55%
CH33		3.31	0.77	(2.53)	2.90%	6.00%	3.09%
CH50		0.16	0.74	0.58	12.83%	1.56%	-11.28%
PON1		0.14	0.68	0.54	1.79%	10.76%	8.98%
CH51		1.93	0.51	(1.41)	2.41%	7.61%	5.20%
CH18		1.72	0.29	(1.43)	6.91%	4.30%	-2.61%
CH17		1.52	0.21	(1.31)	5.74%	3.88%	-1.86%
CH36		0.64	0.21	(0.42)	1.23%	3.88%	2.65%
CH01	0.00	0.12	0.12	#Error	0.33%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH23	1.36	0.00	(1.36)	1.70%	#Error	#Error
	CH24	0.00	0.00		#Error	#Error	#Error
	CH27	1.07	0.00	(1.07)	2.38%	#Error	#Error
	CH32	1.24	0.00	(1.24)	-0.08%	#Error	#Error
	Total	45.77	38.66	(7.11)	2.59%	2.39%	-0.20%
CHENNAI-01	CH30	19.77	3.54	(16.23)	-0.55%	0.74%	1.29%
	CH19	0.75	2.95	2.20	4.42%	1.80%	-2.63%
	CH05	4.51	2.49	(2.02)	1.97%	2.25%	0.27%
	CH07	1.07	1.85	0.78	5.38%	3.94%	-1.44%
	CH22	0.14	1.76	1.62	3.82%	1.46%	-2.35%
	CH40	2.40	1.66	(0.74)	-0.80%	1.15%	1.95%
	CH16	1.29	1.50	0.21	2.32%	2.15%	-0.17%
	MRM1	1.15	1.43	0.28	0.50%	2.10%	1.60%
	CH25	0.32	1.39	1.07	6.25%	1.30%	-4.94%
	CH08	1.91	1.36	(0.55)	2.57%	4.52%	1.95%
	CH45	1.10	1.24	0.13	7.28%	4.81%	-2.47%
	KNR1	0.93	1.12	0.19	9.20%	8.93%	-0.27%
	CH28	0.57	1.09	0.52	17.95%	6.60%	-11.35%
	CH47	3.72	0.98	(2.74)	0.40%	4.35%	3.95%
	CH38	1.31	0.97	(0.34)	3.53%	8.14%	4.60%
	CH48	1.58	0.96	(0.62)	7.47%	4.58%	-2.90%
	CH49	0.56	0.89	0.34	5.58%	7.41%	1.84%
	CH37	0.44	0.87	0.44	-0.76%	3.93%	4.69%
	CH35	0.99	0.85	(0.14)	1.85%	3.94%	2.09%
	CH14	0.53	0.76	0.23	6.83%	3.14%	-3.69%
	CH39	0.00	0.63	0.63	#Error	7.01%	#Error
	GUD2	1.74	0.63	(1.11)	1.94%	2.95%	1.02%
	CH42	0.29	0.62	0.33	6.23%	13.74%	7.52%
	GUD1	1.05	0.53	(0.52)	1.47%	1.69%	0.22%
	CGL1	0.90	0.35	(0.55)	0.74%	5.29%	4.54%
	CH26	0.00	0.29	0.29	#Error	5.92%	#Error
	TKM1	1.01	0.27	(0.74)	5.22%	9.65%	4.43%
	SKL1	1.33	0.25	(1.09)	0.15%	3.68%	3.52%
	MC09	0.76	0.15	(0.61)	-1.03%	-9.28%	-8.25%
	MC10	0.99	0.14	(0.85)	2.47%	1.79%	-0.69%
	AVD1	1.39	0.00	(1.39)	-0.33%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
Total	54.52	33.54	(20.99)	1.53%	3.48%	1.95%	
NORTH ARCOT	KPM2	2.41	6.21	3.80	1.83%	-0.98%	-2.81%
	SBR1	2.72	2.78	0.06	2.04%	-0.61%	-2.64%
	VNB1	0.92	2.11	1.18	5.23%	2.52%	-2.71%
	CGM1	1.28	2.10	0.82	0.39%	0.94%	0.55%
	VSI1	1.62	2.03	0.42	0.30%	1.41%	1.11%
	VEL1	3.66	1.97	(1.68)	1.49%	2.93%	1.44%
	AKM1	1.81	1.95	0.15	0.48%	8.52%	8.05%
	VEL2	2.43	1.74	(0.69)	2.79%	6.94%	4.15%
	PTU1	1.11	1.36	0.25	-0.24%	0.67%	0.91%
	TRR1	2.31	1.31	(1.00)	2.22%	3.19%	0.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	GDM1	1.22	1.26	0.04	4.02%	9.36%	5.34%
	KPM1	2.54	1.04	(1.50)	0.60%	-0.29%	-0.90%
	SLG1	1.44	0.95	(0.50)	0.80%	8.66%	7.86%
	WJD1	0.17	0.93	0.75	0.44%	9.15%	8.71%
	CPT1	0.46	0.83	0.37	5.47%	3.46%	-2.01%
	BGR1	1.44	0.80	(0.64)	0.64%	2.67%	2.03%
	TRL1	0.95	0.80	(0.16)	3.12%	-1.51%	-4.63%
	UGI1	0.25	0.70	0.45	-0.35%	1.76%	2.10%
	WJP1	1.92	0.67	(1.26)	1.08%	4.92%	3.84%
	TRT1	0.54	0.59	0.05	2.13%	1.85%	-0.28%
	PLR1	0.21	0.50	0.29	10.82%	9.22%	-1.60%
	ANI1	0.33	0.41	0.07	2.93%	5.70%	2.77%
	ARC2	1.09	0.20	(0.89)	-1.03%	3.22%	4.25%
	CYR1	0.91	0.14	(0.76)	1.07%	11.34%	10.27%
	ABR1	1.29	0.00	(1.29)	4.03%	#Error	#Error
	Total	35.04	33.38	(1.66)	1.69%	2.66%	0.97%
	WEST-02	KRI1	1.19	3.44	2.25	2.03%	2.00%
TRM1		1.44	2.40	0.97	5.32%	4.23%	-1.09%
VPD1		0.93	2.19	1.26	1.96%	1.91%	-0.05%
SLM1		2.42	2.06	(0.36)	7.14%	2.36%	-4.77%
PLC1		0.76	1.90	1.14	4.01%	2.33%	-1.68%
HSR1		1.06	1.34	0.28	2.35%	-0.42%	-2.77%
MCR1		1.35	1.18	(0.17)	1.19%	4.35%	3.16%
BMD1		2.00	1.14	(0.87)	3.27%	2.63%	-0.64%
SLM3		1.25	0.99	(0.26)	2.27%	6.31%	4.04%
OML1		1.60	0.94	(0.66)	3.51%	3.40%	-0.12%
KAM1		0.17	0.88	0.71	2.53%	4.18%	1.66%
EPI1		0.50	0.88	0.38	4.32%	10.25%	5.93%
HSR2		1.98	0.80	(1.19)	1.71%	4.30%	2.59%
PMP1		1.55	0.68	(0.87)	5.03%	2.21%	-2.82%
APN1		1.18	0.68	(0.51)	4.62%	1.99%	-2.62%
RSP1		0.86	0.67	(0.19)	1.47%	1.21%	-0.26%
HRR1		0.98	0.66	(0.32)	1.73%	2.57%	0.84%
ATU1		0.66	0.64	(0.02)	7.65%	10.18%	2.53%
ERD1		0.54	0.61	0.07	1.15%	3.58%	2.43%
MTR1		1.03	0.49	(0.54)	6.02%	2.46%	-3.56%
SLM2		0.12	0.48	0.36	12.42%	0.15%	-12.27%
NKL2		0.94	0.45	(0.48)	8.15%	13.50%	5.35%
SGI1		0.82	0.37	(0.45)	1.77%	0.12%	-1.65%
KMM1		0.26	0.34	0.07	-0.65%	2.18%	2.82%
DPR2		0.68	0.31	(0.37)	2.21%	2.32%	0.12%
CMI1		0.26	0.29	0.02	-0.65%	0.91%	1.56%
DPR1		0.20	0.27	0.07	4.61%	0.13%	-4.48%
PDR1		0.12	0.21	0.08	0.33%	-0.17%	-0.50%
KVP1		0.26	0.19	(0.07)	-0.65%	13.18%	13.83%
EDP1		0.00	0.16	0.16	#Error	4.18%	#Error
VKL1		0.00	0.02	0.02	#Error	15.97%	#Error
ERD2		0.37	0.00	(0.37)	0.13%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGG1	0.30	0.00	(0.30)	4.24%	#Error	#Error
	TCG1	0.34	0.00	(0.34)	3.89%	#Error	#Error
	Total	28.14	27.67	(0.48)	3.57%	3.26%	-0.31%
SOUTH ARCOT	CUD1	2.20	4.80	2.60	3.16%	6.09%	2.93%
	TRK1	3.54	3.11	(0.43)	0.14%	0.56%	0.42%
	NVL2	0.67	2.56	1.89	3.60%	0.21%	-3.39%
	CDM1	1.11	2.03	0.92	3.83%	3.79%	-0.04%
	PRT1	1.70	1.95	0.26	5.54%	3.45%	-2.10%
	KLM1	3.82	1.52	(2.30)	1.80%	0.76%	-1.04%
	POY1	3.03	1.47	(1.56)	-1.85%	4.69%	6.54%
	SJI2	2.30	1.39	(0.90)	5.68%	9.68%	4.00%
	KKI2	0.78	1.26	0.48	-5.20%	-0.17%	5.03%
	TVM2	0.82	1.24	0.41	5.74%	5.50%	-0.25%
	POY2	1.11	1.22	0.11	-2.47%	-0.66%	1.81%
	ULP1	0.90	1.20	0.29	1.93%	1.49%	-0.44%
	TDM1	0.82	1.08	0.26	-0.48%	9.83%	10.31%
	VPM2	1.61	0.68	(0.93)	5.05%	0.19%	-4.87%
	KML1	2.67	0.61	(2.05)	3.15%	2.58%	-0.57%
	MKM1	0.88	0.46	(0.41)	2.70%	-1.12%	-3.83%
	STP1	0.58	0.36	(0.22)	4.81%	-1.55%	-6.36%
	TVM1	1.54	0.28	(1.27)	2.39%	2.29%	-0.10%
	VPM1	0.00	0.20	0.20	#Error	0.74%	#Error
	VCM1	0.26	0.00	(0.26)	-0.65%	#Error	#Error
	Total	30.34	27.42	(2.92)	2.05%	3.17%	1.12%
TRICHY-01	TRY1	5.63	6.81	1.17	5.45%	1.45%	-4.00%
	TRY4	2.96	2.47	(0.49)	2.81%	3.48%	0.67%
	TTP1	2.18	2.36	0.18	-1.41%	0.99%	2.40%
	ORU1	1.43	1.71	0.28	5.10%	3.70%	-1.40%
	PBR2	2.11	1.41	(0.70)	3.45%	9.07%	5.62%
	TVR2	1.99	1.28	(0.71)	0.80%	7.52%	6.72%
	MSI1	1.25	0.98	(0.27)	4.13%	4.59%	0.46%
	TYR1	0.80	0.97	0.17	12.63%	3.09%	-9.54%
	NGT1	1.70	0.95	(0.75)	2.78%	7.18%	4.40%
	KRN1	0.36	0.79	0.43	3.96%	-1.15%	-5.11%
	TRY3	0.87	0.75	(0.12)	4.67%	4.76%	0.09%
	KUM1	1.51	0.72	(0.79)	0.87%	7.17%	6.29%
	MVM1	0.01	0.67	0.66	15.22%	5.76%	-9.46%
	AYR1	2.17	0.55	(1.62)	3.27%	6.54%	3.27%
	JKM1	0.54	0.55	0.01	2.34%	6.20%	3.86%
	APM1	0.41	0.54	0.13	3.68%	0.53%	-3.15%
	NCK1	0.40	0.53	0.12	-24.41%	2.89%	27.30%
	MDI1	0.55	0.34	(0.21)	1.44%	12.80%	11.36%
	NMM1	0.76	0.32	(0.44)	-10.25%	3.45%	13.69%
	TNJ1	0.64	0.31	(0.33)	4.71%	9.91%	5.20%
	PBR1	0.40	0.28	(0.12)	3.25%	15.93%	12.67%
KIK1	0.32	0.24	(0.08)	2.67%	7.00%	4.34%	
PTK1	0.51	0.21	(0.30)	8.46%	7.85%	-0.61%	
TVR1	0.56	0.14	(0.43)	1.47%	1.79%	0.31%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TNJ2	1.28	0.10	(1.17)	2.74%	1.65%	-1.09%
	PDK1	0.34	0.00	(0.34)	2.65%	#Error	#Error
	TRY2	0.12	0.00	(0.12)	0.33%	#Error	#Error
	Total	31.78	25.96	(5.82)	2.73%	3.89%	1.16%
SOUTH-03	MDU2	3.86	3.03	(0.82)	2.90%	-1.36%	-4.26%
	ADP1	0.94	1.33	0.39	5.81%	0.98%	-4.83%
	MDU1	1.32	1.27	(0.05)	2.16%	-2.08%	-4.24%
	PVI1	0.21	1.12	0.91	3.04%	2.44%	-0.60%
	BNR1	0.30	1.11	0.81	9.95%	4.14%	-5.82%
	TMM1	1.28	1.06	(0.22)	4.78%	0.07%	-4.71%
	MPA1	0.25	1.05	0.80	-10.65%	2.95%	13.60%
	KPT1	0.65	1.01	0.36	0.17%	2.23%	2.06%
	MDU6	1.22	1.01	(0.21)	4.04%	4.00%	-0.04%
	DGL1	0.57	1.00	0.44	-0.49%	-0.38%	0.11%
	CBM1	0.90	0.99	0.09	13.72%	-0.06%	-13.78%
	MDU5	0.49	0.96	0.47	1.17%	-0.31%	-1.48%
	ODM1	0.64	0.96	0.32	3.32%	1.86%	-1.46%
	KYK1	0.79	0.93	0.14	-1.88%	0.49%	2.37%
	KKD3	1.31	0.92	(0.38)	1.75%	11.38%	9.62%
	MDU7	0.48	0.90	0.41	0.31%	7.37%	7.06%
	SGP1	0.14	0.89	0.75	2.64%	10.53%	7.89%
	TDI1	0.65	0.71	0.06	3.31%	-5.25%	-8.56%
	MDU4	0.59	0.67	0.08	7.28%	1.19%	-6.08%
	DKI1	1.90	0.57	(1.33)	0.70%	10.97%	10.26%
	USL1	0.38	0.48	0.10	14.57%	8.42%	-6.15%
	MNM1	0.28	0.34	0.06	11.21%	3.73%	-7.48%
	TPT1	0.54	0.29	(0.25)	-0.67%	2.33%	3.00%
	TEN1	0.50	0.28	(0.23)	2.01%	10.37%	8.36%
	NTM1	0.28	0.23	(0.06)	4.88%	12.31%	7.43%
	KRR1	0.01	0.21	0.20	15.22%	1.86%	-13.36%
	PNV2	0.69	0.18	(0.50)	2.09%	8.52%	6.43%
	PKM1	0.57	0.17	(0.40)	6.95%	12.16%	5.21%
	PNI1	0.28	0.17	(0.11)	0.06%	12.16%	12.10%
	SVG1	1.71	0.13	(1.58)	2.45%	2.03%	-0.41%
	MLR1	0.80	0.10	(0.70)	1.28%	-2.26%	-3.54%
	BTU1	0.00	0.02	0.02	#Error	12.49%	#Error
	MDU3	0.88	0.01	(0.86)	4.85%	17.97%	13.12%
	ATG1	0.93	0.00	(0.93)	1.91%	#Error	#Error
CMR1	0.86	0.00	(0.86)	1.50%	#Error	#Error	
DGL2	1.27	0.00	(1.27)	1.09%	#Error	#Error	
NKI1	0.48	0.00	(0.48)	6.64%	#Error	#Error	
TEN2	0.12	0.00	(0.12)	-11.06%	#Error	#Error	
Total	29.06	24.11	(4.95)	3.01%	2.52%	-0.49%	
WEST-01	KGI1	0.52	2.54	2.02	2.34%	2.29%	-0.05%
	KMR1	0.89	1.93	1.03	1.07%	1.23%	0.16%
	UAM1	1.33	1.89	0.56	5.87%	2.71%	-3.16%
	TPR3	0.00	1.70	1.70	#Error	0.62%	#Error
	GBM1	0.31	1.52	1.21	2.56%	2.47%	-0.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1	1.69	1.24	(0.45)	3.29%	1.90%	-1.39%
	PPI1	0.36	1.17	0.81	-1.50%	-2.95%	-1.45%
	CNR1	0.86	1.04	0.19	5.77%	1.40%	-4.36%
	DPM2	0.57	0.84	0.27	1.12%	1.00%	-0.12%
	CBE2	2.74	0.81	(1.93)	2.62%	5.00%	2.38%
	SUL1	0.12	0.67	0.55	0.33%	1.19%	0.86%
	ANR1	0.12	0.48	0.36	0.33%	7.94%	7.61%
	SYM2	0.40	0.34	(0.06)	2.75%	9.12%	6.36%
	CBE5	0.12	0.32	0.20	0.33%	5.83%	5.49%
	KMD1	0.43	0.17	(0.26)	-0.02%	1.51%	1.53%
	TPR2	0.15	0.17	0.02	1.79%	2.89%	1.10%
	KGM1	0.46	0.15	(0.30)	4.29%	5.56%	1.27%
	AVI1	0.49	0.15	(0.34)	3.40%	5.42%	2.02%
	CBE3	0.23	0.14	(0.09)	12.41%	0.59%	-11.82%
	TPR1	0.00	0.12	0.12	#Error	0.33%	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE4	0.20	0.00	(0.20)	0.25%	#Error	#Error
	CBE6	0.01	0.00	(0.01)	15.22%	#Error	#Error
	MPM1	0.49	0.00	(0.49)	2.70%	#Error	#Error
	PDM1	0.41	0.00	(0.41)	0.51%	#Error	#Error
	PLI1	0.89	0.00	(0.89)	3.90%	#Error	#Error
	SNR1	0.21	0.00	(0.21)	2.29%	#Error	#Error
	TPR4	0.42	0.00	(0.42)	4.79%	#Error	#Error
	UMP1	0.51	0.00	(0.51)	2.48%	#Error	#Error
	Total	14.93	17.41	2.47	3.05%	2.04%	-1.01%
	TIRUPATI-01	TPY2	0.67	1.64	0.97	0.52%	0.96%
ATP1		0.67	1.45	0.78	1.19%	1.72%	0.54%
CTO1		1.94	1.20	(0.74)	1.69%	3.53%	1.84%
BVL1		0.78	1.05	0.27	1.36%	3.22%	1.86%
ADI1		0.79	0.79		2.01%	2.87%	0.86%
KAR1		0.44	0.76	0.32	3.97%	1.62%	-2.34%
PGR1		0.00	0.68	0.68	#Error	2.21%	#Error
GTL1		0.40	0.67	0.27	1.79%	1.19%	-0.59%
NDL1		0.21	0.47	0.26	1.86%	-1.54%	-3.40%
PIL1		0.62	0.42	(0.20)	0.66%	0.12%	-0.54%
MPL1		0.34	0.26	(0.07)	3.81%	-0.65%	-4.46%
RCY1		0.00	0.23	0.23	#Error	1.79%	#Error
VKI1		0.63	0.21	(0.42)	0.70%	1.79%	1.09%
SPE1		0.56	0.21	(0.35)	6.77%	3.81%	-2.96%
DHN1		0.94	0.15	(0.79)	1.16%	7.33%	6.17%
KHT1		0.27	0.12	(0.15)	-1.88%	8.65%	10.53%
PMR1		0.26	0.12	(0.14)	9.59%	44.77%	35.18%
KDA1		0.67	0.00	(0.67)	1.19%	#Error	#Error
KDR1		0.00	0.00		#Error	#Error	#Error
KNL1		0.36	0.00	(0.36)	0.61%	#Error	#Error
KNL2		1.15	0.00	(1.15)	0.15%	#Error	#Error
KOU1		0.00	0.00		#Error	#Error	#Error
KVL1		0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	0.14	0.00	(0.14)	-3.11%	#Error	#Error
	PDT1	0.45	0.00	(0.45)	1.39%	#Error	#Error
	PUT1	1.15	0.00	(1.15)	0.15%	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.41	0.00	(0.41)	3.28%	#Error	#Error
	TPY1	0.26	0.00	(0.26)	6.86%	#Error	#Error
	NYP1	0.67	-0.25	(0.92)	0.15%	37.60%	37.45%
	Total	14.80	10.18	(4.62)	1.61%	1.59%	-0.02%
VIJAYAWADA-01	ELU1	0.28	1.70	1.42	10.40%	3.41%	-6.99%
	PPM1	1.35	1.27	(0.09)	2.31%	1.21%	-1.09%
	VJW5	0.00	0.96	0.96	#Error	0.15%	#Error
	PNR1	0.12	0.67	0.55	0.33%	1.19%	0.86%
	TNI1	0.68	0.50	(0.18)	1.70%	1.79%	0.09%
	MTM1	0.22	0.48	0.26	2.92%	0.15%	-2.77%
	JPT1	0.42	0.42		0.12%	4.49%	4.36%
	VJW3	3.52	0.39	(3.12)	1.75%	-0.56%	-2.30%
	VJW4	0.42	0.36	(0.06)	1.56%	6.92%	5.35%
	CRL1	0.69	0.35	(0.34)	5.13%	20.58%	15.45%
	GNT1	0.79	0.32	(0.47)	0.06%	-10.98%	-11.03%
	PRL1	0.09	0.23	0.14	-0.85%	1.79%	2.64%
	VUY1	0.14	0.23	0.09	2.63%	1.79%	-0.85%
	TNK1	0.16	0.22	0.06	17.48%	10.10%	-7.37%
	OGL1	0.00	0.17	0.17	#Error	2.60%	#Error
	BVR1	0.88	0.17	(0.72)	3.37%	2.10%	-1.27%
	KND1	0.34	0.16	(0.17)	17.69%	4.52%	-13.17%
	CKT1	0.58	0.16	(0.42)	-0.51%	-1.66%	-1.14%
	GNT2	0.57	0.15	(0.41)	-0.12%	13.13%	13.25%
	GDV1	0.00	0.15	0.15	#Error	-0.33%	#Error
	VJW1	0.37	0.08	(0.29)	8.11%	2.20%	-5.91%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.14	0.00	(0.14)	-1.49%	#Error	#Error
	DPE1	0.10	0.00	(0.10)	3.89%	#Error	#Error
	GVM1	0.18	0.00	(0.18)	15.35%	#Error	#Error
	JGG1	0.66	0.00	(0.66)	2.79%	#Error	#Error
	NPR1	0.74	0.00	(0.74)	-0.13%	#Error	#Error
	NRT1	0.12	0.00	(0.12)	0.33%	#Error	#Error
	PAP1	0.45	0.00	(0.45)	2.52%	#Error	#Error
	RAL1	0.78	0.00	(0.78)	0.06%	#Error	#Error
	RMV1	0.12	0.00	(0.12)	12.11%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.19	0.00	(0.19)	12.36%	#Error	#Error
TVU1	0.26	0.00	(0.26)	-0.72%	#Error	#Error	
VJW2	0.26	0.00	(0.26)	-0.65%	#Error	#Error	
VKN1	0.23	0.00	(0.23)	3.02%	#Error	#Error	
Total	15.84	9.15	(6.69)	2.71%	2.57%	-0.14%	
KL-SOUTH	TVP1	0.58	3.61	3.03	-3.22%	-1.09%	2.13%
	PAS1	1.85	0.23	(1.62)	1.47%	1.79%	0.31%
	KLR1	1.44	0.22	(1.22)	0.48%	6.76%	6.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PNL1	0.37	0.00	(0.37)	-0.10%	#Error	#Error
	Total	4.23	4.05	(0.18)	0.35%	-0.51%	-0.86%
KL-NORTH	KZD1	7.97	3.26	(4.71)	-0.14%	0.40%	0.54%
	Total	7.97	3.26	(4.71)	-0.14%	0.40%	0.54%
HO01	GHUB	30.53	1.19	(29.34)	-0.99%	-0.99%	0.00%
	MSWH	0.00	0.02	0.02	#Error	0.00%	#Error
	Total	30.53	1.21	(29.32)	-0.99%	-0.98%	0.01%
	Total	392.29	299.04	(93.25)	2.01%	2.73%	0.71%