



Mobile - Daily Sales Performance As on 17-03-2026 11:30:59 PM

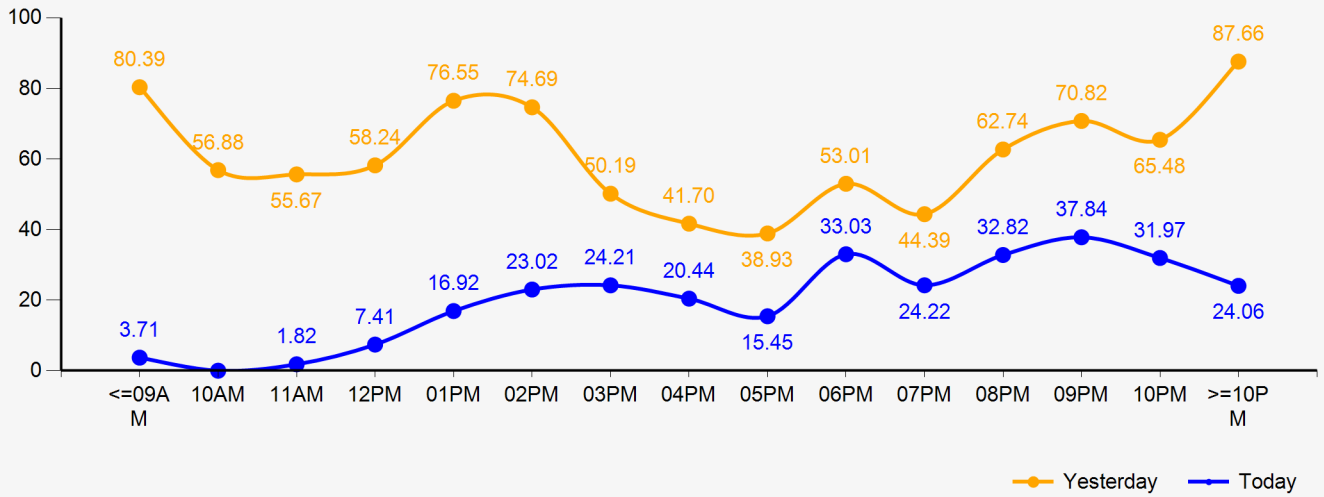
YD Sales : 917.32

YD GP%: 0.72%

TD Sales : 296.92

TD GP%: 1.78%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	321.40	54.25	(267.15)	-0.71%	0.31%	1.02%
NORTH ARCOT	82.97	31.69	(51.28)	1.35%	2.29%	0.94%
CHENNAI-02	44.93	31.01	(13.92)	2.08%	2.36%	0.28%
CHENNAI-01	52.91	28.51	(24.40)	1.89%	2.80%	0.91%
SOUTH ARCOT	100.69	26.93	(73.75)	1.19%	1.28%	0.09%
WEST-02	77.73	26.17	(51.56)	1.16%	2.08%	0.92%
TRICHY-01	49.13	23.45	(25.68)	1.20%	2.41%	1.21%
SOUTH-03	82.34	22.20	(60.14)	0.81%	1.01%	0.20%
WEST-01	36.09	16.06	(20.02)	2.33%	3.31%	0.97%
KL-NORTH	7.91	13.92	6.00	-0.30%	0.44%	0.73%
TIRUPATI-01	41.26	10.92	(30.34)	2.40%	2.69%	0.29%
VIJAYAWADA-01	18.09	8.77	(9.32)	3.52%	3.08%	-0.44%
KL-SOUTH	1.87	3.03	1.16	0.77%	0.53%	-0.23%
Total	917.32	296.92	(620)	0.72%	1.78%	1.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	97.80	13.47	(84.33)	-2.94%	-0.54%	2.40%
	TVL1	22.34	5.03	(17.31)	0.64%	1.99%	1.36%
	VNR2	16.39	4.61	(11.78)	1.04%	1.31%	0.27%
	TUT2	10.47	3.70	(6.78)	-0.56%	0.69%	1.25%
	NGR1	13.03	3.08	(9.95)	-1.25%	0.83%	2.09%
	SKD1	2.67	2.01	(0.66)	3.09%	2.26%	-0.82%
	MAR1	8.85	1.87	(6.98)	-0.28%	0.09%	0.37%
	VNR1	0.47	1.49	1.02	-3.59%	-0.65%	2.93%
	PKD1	3.68	1.48	(2.20)	1.76%	4.50%	2.73%
	TKS1	9.21	1.46	(7.74)	0.39%	1.26%	0.87%
	KYR1	0.35	1.42	1.07	8.41%	-7.14%	-15.55%
	TKS2	15.25	1.25	(14.00)	0.46%	1.55%	1.09%
	KGL1	5.80	1.24	(4.57)	-0.82%	0.84%	1.65%
	APK1	4.82	1.16	(3.66)	1.30%	-0.16%	-1.46%
	MMT1	10.01	1.03	(8.98)	-1.10%	-2.75%	-1.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	5.20	0.95	(4.25)	-1.30%	2.35%	3.64%
	KVT1	8.41	0.89	(7.53)	-0.27%	-14.44%	-14.17%
	SNL1	4.38	0.75	(3.63)	0.11%	4.88%	4.77%
	KSM1	5.68	0.68	(5.00)	-0.24%	0.50%	0.75%
	TYI1	6.44	0.66	(5.78)	-1.33%	-1.81%	-0.48%
	TKY1	2.97	0.66	(2.31)	-0.36%	-2.61%	-2.24%
	SDI1	5.13	0.63	(4.50)	1.68%	1.83%	0.15%
	RND1	5.42	0.60	(4.82)	2.29%	4.53%	2.23%
	APK2	3.97	0.55	(3.42)	-1.18%	-0.04%	1.14%
	SGT1	4.95	0.55	(4.40)	0.82%	1.88%	1.06%
	TCN1	7.19	0.54	(6.65)	1.33%	-0.23%	-1.56%
	SVK1	5.15	0.53	(4.62)	0.69%	0.72%	0.03%
	ERL2	2.25	0.51	(1.74)	3.95%	-0.02%	-3.97%
	UDN1	3.03	0.47	(2.56)	0.95%	7.76%	6.81%
	VL1	11.07	0.44	(10.63)	-0.11%	3.81%	3.92%
	COL1	3.39	0.31	(3.08)	0.43%	0.59%	0.16%
	ARM1	5.24	0.22	(5.02)	-1.52%	-1.33%	0.19%
	PDI1	3.13	0.00	(3.13)	1.97%	#Error	#Error
	RPM1	1.40	0.00	(1.40)	5.55%	#Error	#Error
	STU2	2.56	0.00	(2.56)	0.91%	#Error	#Error
	VKM1	3.30	0.00	(3.30)	0.63%	#Error	#Error
	Total	321.40	54.25	(267.15)	-0.71%	0.31%	1.02%
	NORTH ARCOT	KPM2	2.02	8.90	6.88	2.41%	2.69%
VEL2		3.40	2.91	(0.49)	3.48%	-0.08%	-3.55%
WJD1		2.15	2.16	0.01	2.94%	3.56%	0.61%
TRR1		4.81	2.09	(2.72)	3.84%	3.71%	-0.14%
ABR1		3.46	1.73	(1.73)	1.28%	1.56%	0.28%
CGM1		5.00	1.51	(3.50)	0.72%	0.19%	-0.53%
SBR1		4.06	1.45	(2.61)	1.35%	2.38%	1.02%
VNB1		4.26	1.38	(2.88)	1.96%	-0.26%	-2.22%
GDM1		0.67	1.12	0.45	0.15%	2.35%	2.20%
UGI1		2.77	1.03	(1.75)	0.17%	-0.83%	-1.00%
KPM1		1.58	0.84	(0.74)	0.44%	-0.89%	-1.34%
VEL1		3.49	0.77	(2.72)	1.85%	6.10%	4.24%
PTU1		2.58	0.77	(1.81)	0.23%	3.28%	3.04%
TRT1		2.82	0.68	(2.14)	0.25%	2.32%	2.08%
ANI1		0.16	0.67	0.50	4.91%	0.15%	-4.77%
BGR1		3.16	0.65	(2.51)	0.17%	6.61%	6.45%
TRL1		17.59	0.50	(17.09)	1.14%	4.07%	2.93%
VSI1		5.26	0.50	(4.76)	0.37%	11.05%	10.67%
CPT1		1.68	0.46	(1.22)	0.00%	-2.59%	-2.60%
AKM1		2.08	0.43	(1.65)	0.03%	2.49%	2.46%
WJP1		2.77	0.30	(2.47)	1.65%	8.06%	6.42%
ARC2		1.08	0.27	(0.82)	2.70%	5.40%	2.70%
PLR1		0.94	0.24	(0.71)	5.94%	3.09%	-2.85%
SLG1	4.65	0.21	(4.45)	0.16%	3.73%	3.58%	
CYR1	0.50	0.13	(0.38)	3.97%	2.06%	-1.91%	
Total	82.97	31.69	(51.28)	1.35%	2.29%	0.94%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	5.05	3.78	(1.26)	1.24%	2.20%	0.96%
	CH24	1.31	3.25	1.94	-0.54%	1.06%	1.61%
	CH21	3.84	2.96	(0.88)	1.93%	2.25%	0.31%
	MJR1	1.16	2.27	1.11	5.11%	1.38%	-3.73%
	UKI1	2.23	2.20	(0.02)	2.68%	1.46%	-1.22%
	CH20	2.40	2.20	(0.20)	4.11%	2.22%	-1.89%
	GPD1	1.70	1.23	(0.47)	2.45%	1.31%	-1.13%
	CH34	2.31	1.10	(1.21)	-0.85%	0.16%	1.01%
	CH17	0.33	1.06	0.73	6.36%	2.68%	-3.69%
	CH50	2.32	1.06	(1.26)	1.01%	2.51%	1.50%
	CH12	2.98	1.05	(1.93)	2.86%	1.02%	-1.84%
	CH18	0.13	0.98	0.85	13.12%	3.73%	-9.40%
	CH46	0.58	0.89	0.31	-1.77%	2.28%	4.05%
	MC05	0.12	0.88	0.76	7.14%	2.79%	-4.35%
	CH36	2.80	0.80	(2.00)	0.07%	5.41%	5.34%
	MC06	0.68	0.79	0.11	2.91%	2.41%	-0.50%
	CH44	0.84	0.78	(0.06)	3.86%	5.13%	1.27%
	CH43	2.85	0.73	(2.13)	2.83%	10.27%	7.44%
	CH15	3.35	0.66	(2.70)	1.02%	6.50%	5.48%
	CH23	0.48	0.64	0.16	13.17%	-0.17%	-13.34%
	CH51	2.16	0.52	(1.64)	3.02%	2.29%	-0.74%
	CH33	0.00	0.49	0.49	#Error	1.36%	#Error
	PON1	1.12	0.43	(0.68)	0.84%	4.74%	3.90%
	CH27	0.19	0.24	0.04	6.27%	5.47%	-0.80%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH06	2.34	0.00	(2.34)	1.56%	#Error	#Error
	CH31	0.13	0.00	(0.13)	3.00%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH41	1.52	0.00	(1.52)	3.92%	#Error	#Error
	Total	44.93	31.01	(13.92)	2.08%	2.36%	0.28%
CHENNAI-01	CH49	3.03	2.64	(0.39)	2.71%	1.73%	-0.98%
	TKM1	3.27	2.59	(0.68)	3.59%	1.50%	-2.09%
	CH08	0.71	2.23	1.53	0.09%	2.45%	2.36%
	CH14	1.97	2.03	0.06	2.93%	1.92%	-1.02%
	CH30	1.17	1.61	0.44	-1.27%	3.00%	4.27%
	GUD1	2.43	1.49	(0.94)	0.92%	1.77%	0.85%
	CH37	0.68	1.41	0.74	5.63%	2.40%	-3.23%
	CH45	3.02	1.18	(1.84)	1.35%	2.76%	1.42%
	CH16	5.81	1.13	(4.68)	0.72%	5.10%	4.38%
	CH05	1.97	1.07	(0.90)	2.02%	3.38%	1.36%
	CH07	0.91	0.97	0.06	2.01%	4.81%	2.80%
	CH38	4.19	0.96	(3.23)	4.23%	3.51%	-0.72%
	CGL1	1.11	0.88	(0.22)	2.47%	2.87%	0.41%
	CH47	0.28	0.86	0.58	2.21%	6.07%	3.86%
	SKL1	0.67	0.82	0.16	-0.18%	1.07%	1.25%
	AVD1	1.02	0.78	(0.24)	2.70%	0.69%	-2.00%
	CH42	2.13	0.74	(1.39)	5.19%	6.79%	1.60%
	MRM1	3.29	0.68	(2.61)	2.20%	2.10%	-0.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH19	1.29	0.66	(0.63)	2.90%	-0.42%	-3.32%
	CH22	2.28	0.55	(1.73)	0.41%	0.33%	-0.08%
	CH35	1.55	0.55	(1.01)	2.14%	2.00%	-0.14%
	GUD2	0.58	0.53	(0.05)	3.06%	1.12%	-1.94%
	CH26	0.12	0.44	0.32	9.33%	7.16%	-2.17%
	CH40	2.97	0.42	(2.56)	-5.87%	10.44%	16.31%
	CH28	1.43	0.37	(1.05)	4.30%	4.95%	0.65%
	CH29	0.14	0.31	0.17	6.30%	4.82%	-1.47%
	CH48	1.18	0.22	(0.95)	2.31%	6.03%	3.72%
	CH25	0.00	0.19	0.19	#Error	0.24%	#Error
	CH39	1.62	0.16	(1.46)	0.37%	4.91%	4.54%
	KNR1	0.43	0.02	(0.42)	7.72%	15.97%	8.25%
	MC09	1.42	0.00	(1.42)	3.55%	#Error	#Error
	MC10	0.25	0.00	(0.25)	5.82%	#Error	#Error
	Total	52.91	28.51	(24.40)	1.89%	2.80%	0.91%
SOUTH ARCOT	CUD1	21.43	3.90	(17.54)	0.42%	1.03%	0.61%
	NVL2	5.46	2.88	(2.57)	0.91%	1.87%	0.96%
	POY1	10.07	2.09	(7.98)	-0.91%	-1.75%	-0.85%
	TRK1	7.76	2.03	(5.73)	1.64%	1.23%	-0.41%
	VCM1	2.83	1.88	(0.95)	2.67%	-0.08%	-2.75%
	KLM1	8.22	1.85	(6.37)	2.10%	2.67%	0.57%
	TVM2	4.07	1.61	(2.46)	1.01%	3.98%	2.97%
	KKI2	5.50	1.41	(4.10)	1.02%	1.14%	0.12%
	ULP1	3.74	1.40	(2.34)	2.23%	2.38%	0.14%
	PRT1	2.21	1.33	(0.88)	5.19%	3.38%	-1.81%
	STP1	1.78	1.17	(0.61)	2.42%	-0.12%	-2.54%
	CDM1	3.65	0.99	(2.66)	2.56%	1.56%	-1.00%
	POY2	7.13	0.91	(6.22)	-0.68%	1.11%	1.79%
	VPM1	0.67	0.84	0.17	0.67%	1.84%	1.17%
	SJI2	3.40	0.81	(2.59)	4.20%	0.20%	-3.99%
	TVM1	3.01	0.62	(2.39)	2.31%	1.09%	-1.23%
	KML1	0.50	0.48	(0.01)	2.37%	-0.83%	-3.19%
	TDM1	1.26	0.43	(0.83)	2.61%	5.77%	3.16%
	VPM2	4.22	0.20	(4.02)	2.29%	-10.45%	-12.74%
	MKM1	3.78	0.11	(3.67)	0.74%	5.66%	4.92%
Total	100.69	26.93	(73.75)	1.19%	1.28%	0.09%	
WEST-02	SLM1	2.92	2.90	(0.02)	0.38%	1.22%	0.84%
	MCR1	9.21	2.77	(6.44)	-1.51%	-0.30%	1.21%
	SGI1	2.14	2.04	(0.09)	4.66%	3.17%	-1.49%
	SLM2	4.88	1.75	(3.13)	0.89%	0.28%	-0.61%
	VPD1	6.02	1.67	(4.35)	1.11%	2.23%	1.12%
	KVP1	2.03	1.31	(0.71)	-0.28%	-1.97%	-1.69%
	TRM1	3.74	1.21	(2.53)	2.23%	3.20%	0.97%
	NKL2	1.35	1.14	(0.21)	2.69%	0.76%	-1.93%
	APN1	4.52	1.10	(3.42)	2.68%	1.49%	-1.19%
	PMP1	2.66	1.08	(1.57)	3.19%	2.39%	-0.81%
	KAM1	1.53	1.02	(0.51)	-1.56%	-0.68%	0.88%
	ATU1	2.63	0.88	(1.76)	1.12%	2.70%	1.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGG1	0.00	0.79	0.79	#Error	1.33%	#Error
	DPR1	0.07	0.77	0.69	3.25%	-1.27%	-4.52%
	MTR1	5.68	0.65	(5.03)	-1.51%	-2.00%	-0.49%
	HRR1	0.88	0.55	(0.33)	0.60%	4.51%	3.91%
	KRI1	1.64	0.52	(1.13)	0.56%	14.93%	14.37%
	ERD2	0.49	0.49	(0.01)	4.47%	3.03%	-1.44%
	PLC1	1.16	0.41	(0.75)	3.32%	4.50%	1.17%
	HSR1	2.56	0.38	(2.18)	-0.79%	3.22%	4.01%
	TCG1	1.28	0.36	(0.92)	1.76%	6.18%	4.42%
	BMD1	2.73	0.34	(2.38)	3.81%	14.07%	10.26%
	KMM1	0.16	0.28	0.12	14.03%	2.18%	-11.85%
	EDP1	0.28	0.26	(0.03)	7.11%	1.95%	-5.16%
	VKL1	0.61	0.23	(0.38)	8.22%	5.92%	-2.30%
	EPI1	5.38	0.18	(5.20)	0.75%	11.80%	11.05%
	SLM3	0.31	0.17	(0.14)	5.11%	15.80%	10.70%
	RSP1	0.69	0.16	(0.53)	1.12%	1.79%	0.67%
	DPR2	0.97	0.15	(0.81)	3.11%	4.90%	1.79%
	CMI1	0.69	0.14	(0.55)	2.44%	8.31%	5.87%
	ERD1	0.00	0.14	0.14	#Error	4.21%	#Error
	OML1	4.33	0.12	(4.21)	2.48%	6.19%	3.70%
	HSR2	3.97	0.12	(3.85)	1.97%	8.65%	6.68%
	PDR1	0.23	0.08	(0.15)	2.15%	6.15%	4.00%
	Total	77.73	26.17	(51.56)	1.16%	2.08%	0.92%
	TRICHY-01	PBR2	2.53	2.93	0.40	-0.78%	0.98%
TRY1		9.50	2.18	(7.32)	-1.37%	0.75%	2.11%
TRY4		0.88	2.08	1.20	2.93%	1.06%	-1.87%
TNJ2		3.30	1.99	(1.31)	1.49%	1.82%	0.32%
KUM1		1.78	1.60	(0.18)	0.31%	0.02%	-0.29%
TTP1		2.14	1.50	(0.63)	5.10%	3.70%	-1.40%
NGT1		2.11	1.17	(0.94)	2.50%	1.50%	-1.00%
TVR1		1.23	1.13	(0.10)	-0.57%	4.11%	4.68%
APM1		0.13	1.10	0.98	3.00%	-0.89%	-3.90%
MVM1		1.78	0.98	(0.80)	5.79%	3.31%	-2.48%
TYR1		1.54	0.89	(0.65)	2.53%	5.02%	2.49%
KRN1		1.19	0.86	(0.34)	2.18%	6.74%	4.56%
TNJ1		5.02	0.83	(4.19)	-0.24%	4.52%	4.76%
ORU1		2.60	0.79	(1.81)	4.00%	4.92%	0.92%
NMM1		0.67	0.74	0.08	6.03%	4.59%	-1.44%
TVR2		1.36	0.62	(0.74)	1.30%	5.43%	4.13%
TRY3		0.27	0.61	0.34	0.13%	8.32%	8.19%
NCK1		0.64	0.38	(0.26)	7.09%	2.05%	-5.03%
PBR1		0.52	0.38	(0.15)	1.47%	1.57%	0.10%
MSI1		3.11	0.28	(2.83)	1.19%	6.20%	5.02%
JKM1		0.89	0.23	(0.67)	4.54%	1.87%	-2.66%
KIK1		0.30	0.17	(0.13)	7.87%	-8.71%	-16.58%
PDK1		0.00	0.01	0.01	#Error	16.57%	#Error
AYR1		0.81	0.00	(0.81)	5.68%	#Error	#Error
MDI1	0.78	0.00	(0.78)	5.63%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PTK1	3.94	0.00	(3.94)	-1.64%	#Error	#Error
	TRY2	0.11	0.00	(0.11)	2.62%	#Error	#Error
	Total	49.13	23.45	(25.68)	1.20%	2.41%	1.21%
SOUTH-03	MDU1	7.29	2.07	(5.22)	-0.74%	-1.30%	-0.56%
	MDU3	1.50	2.00	0.51	3.05%	0.23%	-2.82%
	DGL1	0.74	1.80	1.06	3.11%	0.29%	-2.82%
	TEN1	4.31	1.65	(2.66)	-0.25%	3.16%	3.41%
	CMR1	0.64	1.19	0.55	5.03%	2.27%	-2.76%
	TPT1	6.12	1.03	(5.10)	-1.51%	0.98%	2.49%
	DKI1	5.70	1.02	(4.68)	0.43%	-2.70%	-3.13%
	TEN2	1.77	1.02	(0.75)	3.04%	-3.36%	-6.40%
	PVI1	6.17	0.98	(5.19)	0.33%	2.55%	2.22%
	NKI1	1.02	0.87	(0.15)	5.66%	2.97%	-2.70%
	BTU1	0.40	0.86	0.46	5.61%	-3.18%	-8.79%
	ADP1	0.77	0.85	0.09	5.77%	-0.55%	-6.32%
	KPT1	3.50	0.66	(2.84)	1.68%	4.17%	2.49%
	MDU6	2.99	0.60	(2.39)	3.22%	2.55%	-0.67%
	SVG1	1.63	0.60	(1.03)	1.29%	-1.01%	-2.31%
	TDI1	3.02	0.46	(2.56)	1.75%	2.56%	0.81%
	MDU2	1.61	0.45	(1.16)	5.18%	1.02%	-4.16%
	MDU7	3.86	0.43	(3.43)	-1.35%	1.70%	3.04%
	NTM1	0.33	0.42	0.10	6.76%	6.43%	-0.34%
	TMM1	4.70	0.40	(4.30)	-0.61%	6.24%	6.85%
	ODM1	1.36	0.31	(1.04)	8.75%	4.72%	-4.03%
	MLR1	3.20	0.27	(2.93)	-0.11%	7.15%	7.26%
	MDU5	0.31	0.26	(0.04)	0.61%	4.91%	4.30%
	KKD3	2.09	0.25	(1.84)	-2.38%	-0.50%	1.89%
	BNR1	0.63	0.23	(0.41)	0.18%	-1.07%	-1.25%
	DGL2	0.21	0.21		12.89%	0.65%	-12.23%
	MPA1	0.59	0.20	(0.39)	4.72%	2.90%	-1.82%
	ATG1	3.08	0.18	(2.91)	0.55%	4.72%	4.17%
	MNM1	1.76	0.17	(1.60)	2.52%	-1.57%	-4.09%
	CBM1	0.19	0.14	(0.05)	2.67%	10.22%	7.55%
	MDU4	1.46	0.14	(1.33)	6.56%	5.82%	-0.73%
	KRR1	0.16	0.13	(0.04)	1.79%	1.66%	-0.13%
	SGP1	1.31	0.12	(1.19)	-1.45%	0.71%	2.16%
PKM1	1.08	0.12	(0.96)	4.98%	2.63%	-2.36%	
KYK1	0.93	0.11	(0.83)	0.45%	-1.61%	-2.07%	
PNI1	0.13	0.00	(0.13)	2.91%	#Error	#Error	
PNV2	2.03	0.00	(2.03)	-3.78%	#Error	#Error	
USL1	3.74	0.00	(3.74)	-0.21%	#Error	#Error	
Total	82.34	22.20	(60.14)	0.81%	1.01%	0.20%	
WEST-01	GDR1	1.73	2.02	0.29	3.13%	4.15%	1.02%
	KGI1	2.30	1.39	(0.90)	1.83%	4.50%	2.67%
	CBE3	0.00	1.34	1.34	#Error	0.20%	#Error
	MPM1	1.60	1.14	(0.47)	4.05%	2.04%	-2.01%
	KMR1	0.57	0.98	0.41	2.09%	0.96%	-1.13%
	TPR1	2.47	0.88	(1.59)	1.31%	4.86%	3.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	2.44	0.83	(1.61)	1.59%	-0.60%	-2.18%
	PPI1	0.89	0.77	(0.12)	-0.19%	6.02%	6.21%
	SUL1	0.11	0.76	0.65	3.05%	1.06%	-1.99%
	TPR3	10.08	0.74	(9.34)	0.59%	1.79%	1.20%
	CBE4	0.89	0.64	(0.24)	6.97%	7.82%	0.85%
	TPR4	0.37	0.62	0.25	1.23%	3.58%	2.34%
	SNR1	0.00	0.57	0.57	#Error	1.74%	#Error
	UAM1	1.68	0.45	(1.23)	3.10%	1.19%	-1.91%
	TPR2	2.55	0.43	(2.12)	3.04%	3.30%	0.26%
	KGM1	1.63	0.37	(1.25)	4.81%	1.16%	-3.65%
	DPM2	0.11	0.37	0.26	6.38%	7.46%	1.08%
	CBE6	0.21	0.32	0.12	4.10%	3.20%	-0.90%
	KMD1	0.78	0.28	(0.49)	4.16%	1.65%	-2.51%
	AVI1	0.11	0.24	0.13	2.67%	6.45%	3.78%
	SYM2	1.41	0.21	(1.20)	3.93%	2.58%	-1.35%
	UMP1	0.72	0.20	(0.52)	1.20%	2.90%	1.70%
	ANR1	0.00	0.18	0.18	#Error	17.80%	#Error
	GBM1	0.67	0.17	(0.50)	6.78%	13.48%	6.70%
	PDM1	1.77	0.15	(1.62)	2.76%	9.04%	6.28%
	CBE1	0.23	0.00	(0.23)	1.69%	#Error	#Error
	CBE2	0.00	0.00		#Error	#Error	#Error
	CBE5	0.46	0.00	(0.46)	2.19%	#Error	#Error
	PLI1	0.32	0.00	(0.32)	12.16%	#Error	#Error
	Total	36.09	16.06	(20.02)	2.33%	3.31%	0.97%
KL-NORTH	KZD1	7.91	13.92	6.00	-0.30%	0.44%	0.73%
	Total	7.91	13.92	6.00	-0.30%	0.44%	0.73%
TIRUPATI-01	KNL2	0.39	1.26	0.87	1.18%	6.85%	5.68%
	RJP1	0.22	0.93	0.72	15.48%	1.54%	-13.94%
	NDL1	0.53	0.87	0.34	11.12%	2.85%	-8.26%
	DHN1	0.47	0.86	0.39	9.04%	-0.37%	-9.41%
	KDA1	1.29	0.84	(0.45)	3.82%	-0.11%	-3.93%
	NLR1	0.84	0.80	(0.04)	0.75%	1.34%	0.59%
	TPI1	0.00	0.68	0.68	#Error	2.21%	#Error
	PIL1	0.41	0.68	0.26	7.52%	1.07%	-6.45%
	CTO1	5.76	0.64	(5.12)	2.45%	5.32%	2.87%
	TPY2	6.67	0.63	(6.04)	1.06%	2.00%	0.94%
	PUT1	1.42	0.48	(0.94)	2.00%	4.51%	2.52%
	ATP1	2.62	0.45	(2.17)	1.48%	1.19%	-0.29%
	BVL1	1.78	0.40	(1.37)	1.06%	0.12%	-0.94%
	RCY1	0.44	0.40	(0.04)	-0.89%	0.12%	1.02%
	KOU1	1.91	0.35	(1.56)	1.80%	4.87%	3.06%
	KNL1	0.00	0.21	0.21	#Error	8.24%	#Error
	GTL1	0.70	0.17	(0.53)	7.69%	13.48%	5.79%
	ADI1	1.86	0.11	(1.76)	3.32%	2.91%	-0.41%
	NYP1	1.09	0.08	(1.01)	4.88%	0.23%	-4.66%
	TPY1	0.23	0.07	(0.16)	3.90%	3.25%	-0.65%
	KAR1	0.86	0.01	(0.85)	2.46%	16.57%	14.10%
	KDR1	4.49	0.00	(4.49)	1.09%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KHT1	0.87	0.00	(0.87)	2.20%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	MPL1	1.58	0.00	(1.58)	3.13%	#Error	#Error
	PDT1	0.68	0.00	(0.68)	3.95%	#Error	#Error
	PGR1	1.11	0.00	(1.11)	2.21%	#Error	#Error
	PMR1	0.74	0.00	(0.74)	5.92%	#Error	#Error
	SPE1	1.09	0.00	(1.09)	1.37%	#Error	#Error
	VKI1	1.22	0.00	(1.22)	0.90%	#Error	#Error
	Total	41.26	10.92	(30.34)	2.40%	2.69%	0.29%
VIJAYAWADA-01	VJW3	0.52	2.80	2.28	6.01%	1.20%	-4.81%
	VJW1	0.91	1.28	0.37	2.15%	1.70%	-0.45%
	AMP1	0.68	0.68		1.70%	1.70%	0.00%
	JGG1	0.90	0.55	(0.35)	2.67%	10.98%	8.31%
	VJW2	0.00	0.45	0.45	#Error	0.15%	#Error
	BVR1	1.50	0.43	(1.07)	3.15%	7.41%	4.26%
	TNK1	0.16	0.42	0.26	2.91%	0.12%	-2.79%
	CRL1	0.67	0.39	(0.28)	5.36%	3.90%	-1.46%
	CKT1	0.00	0.27	0.27	#Error	0.12%	#Error
	VUY1	0.11	0.23	0.12	3.00%	14.60%	11.60%
	GNT1	0.50	0.23	(0.27)	5.55%	1.79%	-3.77%
	JPT1	0.12	0.21	0.09	7.08%	2.74%	-4.35%
	RAL1	0.00	0.16	0.16	#Error	16.52%	#Error
	NPR1	0.53	0.16	(0.37)	-2.79%	2.55%	5.34%
	MTM1	0.41	0.15	(0.26)	4.85%	12.57%	7.72%
	VJW5	1.43	0.14	(1.29)	5.30%	8.65%	3.35%
	GNT2	0.33	0.12	(0.21)	10.37%	5.21%	-5.16%
	BPP1	1.25	0.08	(1.17)	1.93%	-27.56%	-29.49%
	DPE1	0.13	0.02	(0.10)	2.55%	15.47%	12.92%
	ELU1	1.37	0.00	(1.37)	2.19%	#Error	#Error
	GDV1	0.25	0.00	(0.25)	2.56%	#Error	#Error
	GVM1	1.16	0.00	(1.16)	4.92%	#Error	#Error
	KND1	0.16	0.00	(0.16)	3.81%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	1.59	0.00	(1.59)	3.78%	#Error	#Error
	PNR1	0.26	0.00	(0.26)	2.91%	#Error	#Error
	PPM1	0.43	0.00	(0.43)	2.18%	#Error	#Error
	PRL1	0.69	0.00	(0.69)	3.41%	#Error	#Error
	RMV1	0.13	0.00	(0.13)	3.10%	#Error	#Error
	TDD1	0.15	0.00	(0.15)	9.37%	#Error	#Error
	TEL1	0.24	0.00	(0.24)	8.19%	#Error	#Error
	TNI1	0.11	0.00	(0.11)	4.14%	#Error	#Error
	TVU1	0.58	0.00	(0.58)	1.47%	#Error	#Error
VJW4	0.83	0.00	(0.83)	3.67%	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
Total	18.09	8.77	(9.32)	3.52%	3.08%	-0.44%	
KL-SOUTH	PAS1	0.47	1.30	0.83	2.41%	2.34%	-0.08%
	KLR1	0.47	0.83	0.36	2.80%	-1.24%	-4.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PNL1	0.28	0.66	0.38	-1.45%	-0.91%	0.53%
	TVP1	0.66	0.25	(0.41)	-0.91%	0.91%	1.83%
	Total	1.87	3.03	1.16	0.77%	0.53%	-0.23%
	Total	917.32	296.92	(620.41)	0.72%	1.78%	1.06%