



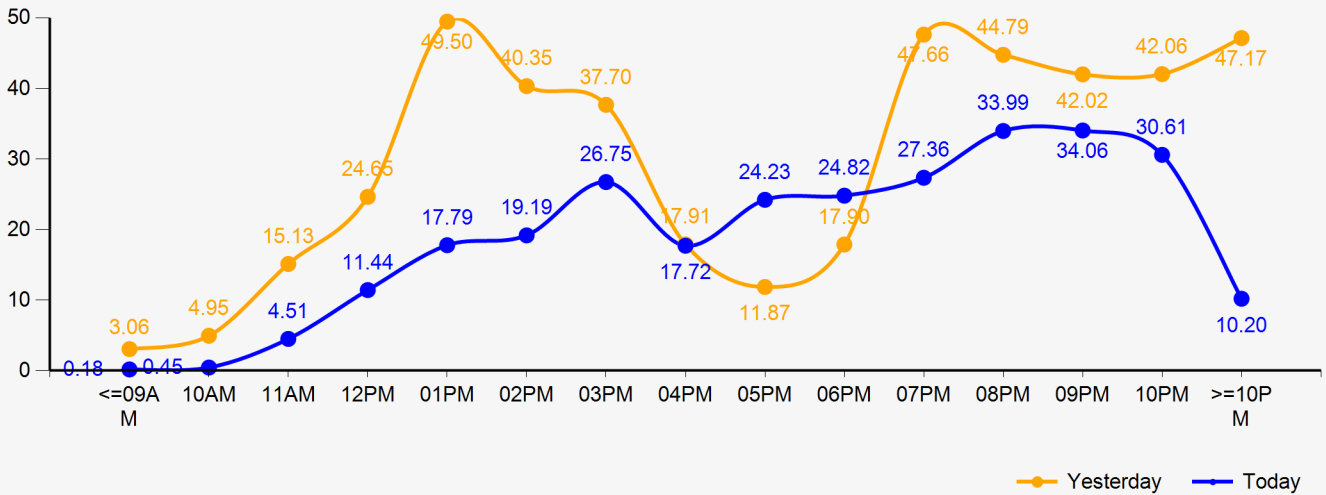
YD Sales : 446.71

YD GP%: 0.25%

TD Sales : 283.30

TD GP%: 2.45%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	65.37	60.16	(5.21)	0.97%	1.94%	0.98%
CHENNAI-01	60.87	35.04	(25.83)	1.00%	3.29%	2.29%
SOUTH-01	78.21	29.21	(49.00)	0.01%	1.53%	1.52%
WEST-01	10.29	28.22	17.93	1.11%	2.82%	1.71%
NORTH ARCOT	55.02	25.97	(29.05)	0.21%	2.99%	2.77%
WEST-02	16.93	23.84	6.91	-0.03%	2.36%	2.39%
SOUTH-03	51.34	20.57	(30.77)	0.41%	2.51%	2.10%
TRICHY-01	23.18	19.64	(3.53)	0.41%	2.61%	2.19%
SOUTH ARCOT	57.64	15.58	(42.06)	0.20%	3.01%	2.81%
TIRUPATI-01	11.81	14.91	3.09	-0.62%	3.32%	3.93%
VIJAYAWADA-01	14.93	8.76	(6.18)	-4.81%	0.50%	5.32%
KL-SOUTH	1.12	1.40	0.29	1.01%	0.79%	-0.22%
Total	446.71	283.30	(163)	0.25%	2.45%	2.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32	0.00	9.22	9.22	#Error	0.59%	#Error
	CH31	0.26	8.55	8.29	2.05%	1.69%	-0.36%
	CH20	0.94	5.08	4.14	2.88%	0.45%	-2.43%
	CH03	5.51	2.87	(2.64)	-1.33%	3.08%	4.41%
	GPD1	0.70	2.83	2.13	-0.54%	3.12%	3.65%
	CH15	4.89	2.76	(2.13)	1.78%	3.44%	1.67%
	CH34	2.70	2.66	(0.04)	1.40%	2.51%	1.11%
	CH41	4.14	2.62	(1.52)	-0.14%	0.12%	0.26%
	CH33	3.33	2.53	(0.81)	3.62%	3.95%	0.33%
	CH21	5.29	2.46	(2.83)	0.57%	2.59%	2.02%
	MJR1	3.50	2.40	(1.10)	2.39%	2.54%	0.15%
	UKI1	1.37	2.15	0.78	-0.03%	2.95%	2.98%
	CH12	2.90	2.03	(0.87)	3.52%	2.12%	-1.40%
	CH09	2.66	2.00	(0.65)	-0.78%	-0.22%	0.56%
	CH46	0.00	1.71	1.71	#Error	2.49%	#Error
	CH44	5.20	1.68	(3.51)	2.47%	1.43%	-1.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH18	3.22	1.21	(2.01)	1.33%	6.58%	5.25%
	MC05	3.94	1.19	(2.75)	1.11%	0.26%	-0.85%
	PON1	1.46	1.16	(0.29)	3.80%	2.09%	-1.71%
	CH23	0.82	0.79	(0.03)	-0.08%	1.33%	1.41%
	CH24	1.95	0.59	(1.36)	0.06%	4.23%	4.17%
	CH17	0.92	0.59	(0.33)	0.53%	4.80%	4.27%
	CH43	0.48	0.33	(0.15)	-2.29%	3.36%	5.65%
	CH27	0.60	0.24	(0.36)	1.32%	4.33%	3.01%
	CH36	1.22	0.21	(1.02)	1.58%	3.72%	2.14%
	CH06	2.87	0.18	(2.69)	-1.48%	3.72%	5.20%
	MC06	4.48	0.11	(4.38)	-0.16%	4.52%	4.68%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	65.37	60.16	(5.21)	0.97%	1.94%	0.98%
CHENNAI-01	CH35	3.30	2.82	(0.48)	1.80%	4.73%	2.93%
	CH45	4.41	2.67	(1.75)	1.52%	3.77%	2.25%
	CH05	2.56	2.44	(0.12)	-0.09%	4.20%	4.29%
	CH16	4.08	2.40	(1.68)	2.80%	2.00%	-0.80%
	CH42	1.78	1.96	0.17	2.25%	4.53%	2.28%
	CH14	1.74	1.85	0.12	0.47%	3.46%	2.99%
	TKM1	3.42	1.82	(1.61)	0.09%	1.86%	1.78%
	CH40	3.78	1.79	(1.99)	2.55%	2.48%	-0.06%
	AVD1	3.28	1.76	(1.52)	0.86%	2.00%	1.15%
	CH11	2.66	1.56	(1.10)	0.34%	-0.21%	-0.55%
	GUD1	0.69	1.51	0.82	-2.07%	3.73%	5.80%
	CH19	1.31	1.19	(0.12)	1.08%	4.13%	3.05%
	CH48	2.65	1.12	(1.53)	0.44%	1.59%	1.15%
	CH38	2.81	0.97	(1.84)	1.02%	3.89%	2.87%
	CH08	1.45	0.94	(0.50)	0.45%	-0.11%	-0.57%
	CH07	3.05	0.93	(2.12)	-0.55%	3.37%	3.92%
	KNR1	0.00	0.90	0.90	#Error	2.40%	#Error
	CH39	0.18	0.85	0.67	-0.91%	5.36%	6.26%
	CGL1	1.40	0.79	(0.60)	0.73%	2.87%	2.14%
	MRM1	5.38	0.76	(4.63)	1.25%	3.55%	2.30%
	CH22	0.91	0.66	(0.24)	-2.81%	5.30%	8.11%
	MC09	0.70	0.60	(0.09)	0.35%	6.25%	5.90%
	CH30	0.36	0.55	0.19	2.91%	5.56%	2.64%
	CH26	0.79	0.50	(0.29)	4.14%	5.22%	1.07%
	CH37	1.95	0.49	(1.46)	1.50%	3.60%	2.10%
	GUD2	1.89	0.38	(1.52)	-2.39%	6.08%	8.47%
	MC10	0.87	0.37	(0.51)	-3.61%	3.81%	7.43%
	SKL1	3.09	0.36	(2.73)	2.92%	3.15%	0.24%
	CH28	0.23	0.10	(0.13)	8.76%	2.07%	-6.69%
	CH29	0.14	0.00	(0.14)	-0.90%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	60.87	35.04	(25.83)	1.00%	3.29%	2.29%
SOUTH-01	TVL1	7.70	5.08	(2.63)	0.57%	0.86%	0.29%
	VNR2	2.60	2.99	0.39	1.61%	-2.36%	-3.96%
	NGR1	3.74	2.47	(1.27)	1.54%	0.98%	-0.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SVK1	1.85	1.51	(0.34)	-0.61%	-0.95%	-0.35%
	TUT1	8.29	1.50	(6.79)	-2.66%	4.10%	6.75%
	TUT2	3.97	1.20	(2.77)	-0.34%	4.72%	5.06%
	TKS1	1.70	1.07	(0.64)	2.07%	6.06%	3.99%
	ASM1	5.55	0.99	(4.56)	-1.41%	0.02%	1.43%
	APK2	6.23	0.99	(5.24)	0.05%	2.07%	2.02%
	TCN1	0.97	0.98	0.01	1.93%	-1.28%	-3.20%
	UDN1	1.78	0.95	(0.83)	-3.72%	1.39%	5.12%
	VL11	3.48	0.81	(2.66)	-1.45%	4.72%	6.17%
	RPM1	1.73	0.79	(0.94)	2.50%	4.45%	1.95%
	TKS2	0.56	0.78	0.22	0.31%	5.65%	5.35%
	MAR1	3.09	0.72	(2.37)	3.13%	0.73%	-2.40%
	KVT1	1.83	0.69	(1.14)	-0.97%	3.02%	3.99%
	APK1	0.77	0.66	(0.11)	-0.14%	1.28%	1.41%
	TKY1	3.71	0.61	(3.10)	1.34%	6.74%	5.40%
	SGT1	0.77	0.58	(0.19)	-1.77%	4.29%	6.06%
	PKD1	0.45	0.56	0.11	6.77%	0.15%	-6.62%
	RND1	2.46	0.56	(1.90)	0.98%	1.96%	0.99%
	KSM1	1.03	0.50	(0.54)	3.36%	0.39%	-2.96%
	SDI1	0.00	0.41	0.41	#Error	4.38%	#Error
	VNR1	0.95	0.33	(0.62)	-0.63%	-0.72%	-0.08%
	SNL1	2.44	0.32	(2.12)	-0.95%	-3.12%	-2.17%
	ERL2	1.29	0.23	(1.06)	1.40%	5.27%	3.87%
	STU2	1.47	0.18	(1.28)	-1.84%	-4.62%	-2.78%
	KGL1	1.83	0.15	(1.68)	1.97%	0.64%	-1.33%
	COL1	0.56	0.14	(0.43)	0.15%	3.37%	3.22%
	PDI1	1.56	0.12	(1.44)	0.49%	4.40%	3.90%
	MMT1	0.49	0.10	(0.39)	-6.37%	1.45%	7.83%
	TYI1	0.33	0.08	(0.25)	-5.89%	0.86%	6.75%
	SKD1	1.45	0.08	(1.37)	0.61%	-0.51%	-1.12%
	KYR1	0.84	0.08	(0.76)	0.59%	5.52%	4.93%
	VKM1	0.15	0.01	(0.14)	7.77%	22.56%	14.79%
	ARM1	0.58	0.00	(0.58)	2.72%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	78.21	29.21	(49.00)	0.01%	1.53%	1.52%
WEST-01							
	GDR1	0.15	3.25	3.10	0.64%	1.72%	1.08%
	KGI1	0.47	3.14	2.67	4.80%	1.32%	-3.48%
	CBE2	0.76	2.76	1.99	0.12%	2.85%	2.72%
	KMR1	0.14	2.65	2.51	4.92%	1.03%	-3.89%
	UAM1	0.84	2.19	1.36	0.40%	2.83%	2.42%
	TPR2	0.00	2.10	2.10	#Error	2.63%	#Error
	TPR1	2.25	1.68	(0.57)	1.96%	4.73%	2.77%
	GBM1	0.63	1.59	0.96	-0.11%	3.03%	3.13%
	MPM1	0.12	1.33	1.21	-2.67%	2.91%	5.58%
	TPR4	0.31	1.09	0.78	-2.94%	2.90%	5.84%
	PPI1	1.11	0.94	(0.17)	0.04%	5.72%	5.67%
	AVI1	0.00	0.59	0.59	#Error	6.74%	#Error
	CBE1	0.00	0.58	0.58	#Error	1.53%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	0.27	0.56	0.30	-4.77%	0.15%	4.92%
	PDM1	0.00	0.49	0.49	#Error	3.58%	#Error
	KGM1	0.01	0.47	0.46	10.85%	6.01%	-4.83%
	SUL1	0.11	0.44	0.33	2.92%	5.52%	2.61%
	CBE4	0.26	0.41	0.15	-0.09%	4.30%	4.39%
	SYM2	0.91	0.37	(0.54)	0.06%	3.76%	3.69%
	TPR3	0.00	0.27	0.27	#Error	7.17%	#Error
	UMP1	0.18	0.27	0.09	0.31%	2.16%	1.85%
	DPM2	0.64	0.26	(0.38)	6.54%	6.87%	0.33%
	PLI1	0.30	0.24	(0.07)	0.99%	4.99%	4.00%
	KMD1	0.22	0.22		5.31%	4.16%	-1.15%
	CBE6	0.01	0.20	0.19	22.56%	4.24%	-18.32%
	CBE3	0.26	0.13	(0.13)	-0.91%	0.64%	1.55%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE5	0.33	0.00	(0.33)	-0.26%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	Total	10.29	28.22	17.93	1.11%	2.82%	1.71%
NORTH ARCOT	KPM2	5.37	4.25	(1.12)	-5.54%	3.46%	8.99%
	TRR1	5.84	2.68	(3.15)	1.93%	2.67%	0.74%
	VSI1	11.76	1.96	(9.80)	-0.43%	2.11%	2.54%
	TRL1	1.61	1.50	(0.12)	-1.96%	2.44%	4.39%
	UGI1	1.87	1.35	(0.52)	-1.06%	3.01%	4.06%
	WJD1	4.97	1.34	(3.63)	1.59%	3.95%	2.36%
	BGR1	0.32	1.32	1.00	-3.56%	2.87%	6.43%
	WJP1	1.30	1.23	(0.06)	3.05%	4.22%	1.17%
	PLR1	1.69	1.10	(0.59)	2.93%	2.17%	-0.77%
	CYR1	0.66	1.03	0.37	6.66%	4.60%	-2.06%
	PTU1	1.80	1.00	(0.80)	-1.55%	1.89%	3.44%
	TRT1	1.38	0.99	(0.40)	0.39%	1.26%	0.87%
	GDM1	0.69	0.76	0.07	9.26%	4.97%	-4.29%
	CPT1	0.42	0.74	0.32	-0.69%	0.86%	1.55%
	ANI1	2.14	0.69	(1.45)	1.32%	2.22%	0.90%
	SLG1	1.41	0.59	(0.82)	3.41%	4.16%	0.75%
	CGM1	3.78	0.56	(3.22)	1.34%	4.10%	2.76%
	SBR1	0.37	0.51	0.15	-14.59%	4.40%	18.98%
	KPM1	0.11	0.51	0.39	2.92%	2.01%	-0.90%
	AKM1	1.00	0.47	(0.53)	-1.63%	2.83%	4.45%
	VNB1	1.87	0.43	(1.44)	1.06%	2.31%	1.25%
	ARC2	0.14	0.42	0.28	8.06%	2.95%	-5.11%
	VEL1	3.10	0.32	(2.78)	1.24%	3.75%	2.52%
	ABR1	1.42	0.14	(1.28)	-0.11%	3.61%	3.73%
	VEL2	0.00	0.10	0.09	751.28%	1.97%	-749.31%
	Total	55.02	25.97	(29.05)	0.21%	2.99%	2.77%
WEST-02	SLM1	0.90	1.75	0.85	2.19%	-1.17%	-3.37%
	TRM1	1.04	1.75	0.71	0.33%	4.04%	3.71%
	EPI1	1.09	1.62	0.53	0.42%	3.40%	2.98%
	HSR2	1.03	1.39	0.37	-6.45%	10.86%	17.31%
	HRR1	0.37	1.28	0.91	-0.36%	3.14%	3.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGI1	0.25	1.21	0.95	-1.96%	1.04%	2.99%
	NKL2	1.46	1.20	(0.26)	0.15%	-0.30%	-0.44%
	OML1	0.31	1.16	0.84	-3.17%	2.07%	5.24%
	HSR1	0.59	1.10	0.50	-0.91%	-4.99%	-4.08%
	RSP1	0.35	1.00	0.65	-0.90%	2.20%	3.10%
	APN1	0.31	0.98	0.67	2.04%	5.37%	3.33%
	DPR1	0.00	0.74	0.74	#Error	-1.03%	#Error
	ATU1	2.41	0.73	(1.68)	-0.63%	2.24%	2.86%
	SLM2	0.00	0.73	0.73	#Error	4.18%	#Error
	KMM1	0.00	0.72	0.72	#Error	3.47%	#Error
	MTR1	0.31	0.67	0.36	4.64%	3.87%	-0.78%
	ERD2	0.00	0.65	0.65	#Error	3.56%	#Error
	PLC1	0.00	0.60	0.60	#Error	0.04%	#Error
	PMP1	0.67	0.57	(0.10)	-2.15%	3.77%	5.92%
	KRI1	0.31	0.53	0.22	-0.49%	0.71%	1.20%
	SLM3	0.24	0.51	0.27	3.25%	4.95%	1.69%
	MCR1	1.33	0.41	(0.91)	-0.05%	4.96%	5.01%
	VPD1	1.68	0.41	(1.27)	2.37%	4.62%	2.25%
	EDP1	0.00	0.38	0.38	#Error	-1.09%	#Error
	TCG1	0.23	0.36	0.14	0.28%	-3.02%	-3.30%
	ERD1	0.00	0.27	0.27	#Error	2.91%	#Error
	BMD1	0.79	0.26	(0.53)	2.86%	3.84%	0.98%
	SGG1	0.00	0.22	0.22	#Error	3.91%	#Error
	KVP1	0.15	0.17	0.02	-5.25%	-1.08%	4.17%
	PDR1	0.00	0.14	0.14	#Error	-6.66%	#Error
	CMI1	0.57	0.11	(0.46)	2.37%	4.58%	2.21%
	VKL1	0.19	0.11	(0.08)	1.43%	3.81%	2.37%
	DPR2	0.36	0.10	(0.26)	-3.38%	-0.50%	2.87%
	Total	16.93	23.84	6.91	-0.03%	2.36%	2.39%
SOUTH-03							
	MDU3	17.71	2.74	(14.97)	-0.38%	2.10%	2.48%
	MDU1	2.41	2.19	(0.23)	0.42%	2.90%	2.47%
	MDU6	0.78	1.95	1.17	5.75%	0.71%	-5.04%
	DGL1	2.09	0.94	(1.15)	0.14%	0.97%	0.83%
	BNR1	0.73	0.91	0.18	6.46%	3.41%	-3.06%
	TEN2	0.97	0.84	(0.13)	1.58%	4.58%	3.00%
	KPT1	1.31	0.82	(0.49)	3.88%	5.32%	1.44%
	KYK1	1.52	0.70	(0.83)	1.91%	1.64%	-0.26%
	CMR1	1.27	0.66	(0.62)	0.74%	5.11%	4.37%
	TMM1	1.82	0.65	(1.16)	-1.60%	2.81%	4.41%
	MDU2	1.46	0.65	(0.81)	-0.81%	5.44%	6.25%
	ATG1	0.29	0.64	0.35	1.53%	0.68%	-0.85%
	USL1	0.73	0.63	(0.10)	-0.01%	4.91%	4.92%
	DGL2	0.00	0.56	0.56	#Error	-1.23%	#Error
	TPT1	1.39	0.53	(0.86)	-0.72%	3.19%	3.91%
	MDU5	0.20	0.52	0.32	5.23%	2.29%	-2.95%
	DKI1	0.38	0.48	0.10	3.69%	2.55%	-1.14%
	PNV2	1.04	0.47	(0.58)	-0.78%	-4.47%	-3.69%
	CBM1	0.74	0.47	(0.27)	5.90%	5.65%	-0.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MPA1	0.80	0.46	(0.35)	0.64%	6.03%	5.39%
	PNI1	0.48	0.33	(0.14)	-0.91%	0.93%	1.84%
	KKD3	0.69	0.31	(0.38)	0.02%	2.27%	2.25%
	TDI1	0.62	0.30	(0.32)	0.66%	1.12%	0.46%
	MDU4	0.80	0.30	(0.50)	0.26%	-2.40%	-2.66%
	SGP1	0.56	0.22	(0.33)	-0.80%	3.72%	4.52%
	NTM1	0.20	0.22	0.03	0.23%	3.72%	3.48%
	MNM1	0.81	0.22	(0.59)	0.32%	2.37%	2.05%
	PVI1	0.98	0.22	(0.77)	-4.00%	3.69%	7.70%
	TEN1	2.10	0.19	(1.91)	2.57%	1.69%	-0.88%
	ADP1	1.59	0.18	(1.41)	1.80%	3.73%	1.93%
	PKM1	0.42	0.14	(0.27)	-4.59%	5.08%	9.67%
	ODM1	0.49	0.14	(0.36)	5.16%	3.72%	-1.44%
	BTU1	1.42	0.00	(1.42)	-2.87%	#Error	#Error
	KRR1	0.14	0.00	(0.14)	4.84%	#Error	#Error
	MLR1	0.55	0.00	(0.55)	0.69%	#Error	#Error
	NKI1	0.41	0.00	(0.41)	-0.64%	#Error	#Error
	SVG1	1.42	0.00	(1.42)	2.09%	#Error	#Error
	Total	51.34	20.57	(30.77)	0.41%	2.51%	2.10%
TRICHY-01							
	TRY1	2.34	4.00	1.66	-6.74%	1.49%	8.23%
	PBR2	1.83	2.23	0.40	2.68%	3.12%	0.44%
	TRY3	0.68	1.54	0.86	1.70%	-0.04%	-1.74%
	NGT1	0.78	1.46	0.68	3.06%	3.39%	0.33%
	JKM1	0.54	1.22	0.67	-0.12%	3.16%	3.28%
	TTP1	0.72	0.98	0.26	4.87%	4.32%	-0.55%
	TRY4	0.98	0.91	(0.07)	1.81%	2.91%	1.10%
	MSI1	1.65	0.89	(0.77)	0.00%	3.93%	3.93%
	TNJ1	1.59	0.70	(0.90)	-3.92%	2.57%	6.49%
	KRN1	0.79	0.68	(0.11)	5.03%	5.65%	0.62%
	TVR2	0.59	0.66	0.07	0.91%	1.59%	0.67%
	MDI1	0.24	0.63	0.40	1.17%	0.71%	-0.46%
	NMM1	1.08	0.58	(0.50)	1.93%	2.27%	0.34%
	ORU1	0.71	0.53	(0.19)	1.15%	5.32%	4.18%
	AYR1	0.79	0.41	(0.39)	3.50%	4.42%	0.92%
	APM1	0.63	0.39	(0.25)	0.43%	3.53%	3.10%
	TNJ2	0.59	0.31	(0.28)	-0.64%	-1.08%	-0.44%
	TVR1	0.84	0.31	(0.53)	-0.22%	1.69%	1.91%
	TRY2	0.50	0.30	(0.21)	4.37%	5.08%	0.71%
	PTK1	0.97	0.22	(0.76)	-0.73%	5.31%	6.03%
	KUM1	0.56	0.14	(0.41)	-1.91%	0.51%	2.41%
	KIK1	0.38	0.13	(0.25)	-0.33%	-0.42%	-0.09%
	NCK1	0.24	0.12	(0.12)	3.49%	3.64%	0.16%
	TYR1	1.95	0.11	(1.84)	1.59%	3.81%	2.22%
	MVM1	1.18	0.10	(1.08)	2.92%	4.53%	1.60%
	PBR1	0.00	0.10	0.10	#Error	3.83%	#Error
	PDK1	0.00	0.01	0.01	#Error	14.07%	#Error
	Total	23.18	19.64	(3.53)	0.41%	2.61%	2.19%
SOUTH ARCOT							
	SJI2	3.88	2.49	(1.40)	1.09%	2.30%	1.20%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	CUD1	5.49	1.32	(4.17)	0.34%	2.07%	1.73%
	POY2	5.81	1.08	(4.73)	-1.30%	3.06%	4.36%
	NVL2	1.52	0.98	(0.54)	-2.29%	2.97%	5.25%
	TVM2	1.66	0.87	(0.79)	0.83%	4.23%	3.39%
	KLM1	3.71	0.86	(2.85)	2.02%	4.11%	2.09%
	TRK1	2.91	0.83	(2.07)	1.12%	1.64%	0.52%
	MKM1	1.09	0.81	(0.29)	2.04%	1.54%	-0.51%
	KML1	0.14	0.75	0.62	-0.91%	6.07%	6.97%
	VCM1	0.12	0.75	0.63	3.02%	0.36%	-2.66%
	ULP1	6.24	0.71	(5.52)	1.94%	0.91%	-1.03%
	KKI2	1.28	0.67	(0.61)	-0.15%	6.83%	6.98%
	VPM1	0.55	0.65	0.09	3.75%	5.45%	1.71%
	CDM1	5.98	0.64	(5.33)	-0.82%	3.23%	4.05%
	POY1	0.53	0.51	(0.03)	-2.00%	-0.36%	1.64%
	PRT1	1.51	0.44	(1.06)	4.16%	4.71%	0.55%
	VPM2	2.75	0.44	(2.32)	-3.33%	3.27%	6.59%
	TDM1	0.34	0.40	0.06	5.26%	4.85%	-0.40%
	TVM1	11.57	0.38	(11.19)	-0.63%	3.67%	4.30%
	STP1	0.57	0.00	(0.57)	3.50%	#Error	#Error
	Total	57.64	15.58	(42.06)	0.20%	3.01%	2.81%
TIRUPATI-01							
	TPY2	0.12	3.67	3.55	-2.92%	4.99%	7.91%
	TPY1	0.11	1.39	1.28	2.92%	3.60%	0.67%
	KNL2	2.44	1.28	(1.16)	0.21%	0.38%	0.16%
	SPE1	0.00	1.26	1.26	#Error	1.12%	#Error
	DHN1	0.74	1.06	0.32	-9.59%	3.20%	12.79%
	GTL1	1.13	1.01	(0.12)	-0.07%	1.18%	1.24%
	ATP1	0.84	0.71	(0.13)	-0.10%	7.14%	7.24%
	CTO1	1.75	0.70	(1.05)	-0.14%	3.55%	3.70%
	PGR1	0.00	0.69	0.69	#Error	1.09%	#Error
	PUT1	0.46	0.52	0.06	0.88%	5.72%	4.84%
	RJP1	0.24	0.48	0.24	-3.03%	0.15%	3.18%
	PDT1	0.14	0.39	0.25	4.91%	7.53%	2.62%
	PMR1	0.85	0.33	(0.52)	1.15%	4.13%	2.98%
	ADI1	0.29	0.30	0.01	-1.02%	2.76%	3.78%
	PIL1	0.30	0.29	(0.01)	0.30%	6.43%	6.13%
	NLR1	0.12	0.20	0.08	-3.03%	1.69%	4.73%
	MPL1	0.15	0.18	0.03	-1.96%	3.47%	5.43%
	KOU1	0.53	0.15	(0.38)	0.84%	0.64%	-0.20%
	VKI1	0.00	0.10	0.10	#Error	2.26%	#Error
	KVL1	0.00	0.10	0.10	#Error	-0.29%	#Error
	BVL1	0.38	0.08	(0.30)	-4.92%	0.86%	5.79%
	KDA1	0.20	0.00	(0.20)	-5.45%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.40	0.00	(0.40)	4.74%	#Error	#Error
	NDL1	0.61	0.00	(0.61)	-0.12%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPI1	0.00	0.00		#Error	#Error	#Error
	Total	11.81	14.91	3.09	-0.62%	3.32%	3.93%
VIJAYAWADA-01							
	GNT2	0.69	1.08	0.39	0.09%	-8.83%	-8.92%
	JGG1	0.27	0.93	0.66	-3.70%	0.94%	4.65%
	BVR1	0.30	0.80	0.50	4.74%	2.55%	-2.18%
	TVU1	0.32	0.56	0.24	-0.91%	0.15%	1.06%
	PNR1	0.26	0.52	0.25	-0.91%	2.85%	3.76%
	TEL1	0.56	0.49	(0.07)	0.80%	6.57%	5.78%
	TNI1	0.00	0.48	0.48	#Error	0.15%	#Error
	VJW5	0.21	0.40	0.19	8.62%	-6.63%	-15.25%
	CRL1	0.00	0.35	0.35	#Error	7.01%	#Error
	MTM1	0.79	0.34	(0.45)	-0.86%	4.50%	5.37%
	GVM1	0.31	0.26	(0.04)	2.31%	4.05%	1.74%
	VUY1	0.00	0.26	0.26	#Error	1.69%	#Error
	NPR1	0.00	0.26	0.26	#Error	1.24%	#Error
	PRL1	0.44	0.26	(0.19)	-2.07%	5.01%	7.08%
	GDV1	1.09	0.25	(0.84)	0.15%	2.92%	2.77%
	PPM1	0.83	0.21	(0.62)	2.17%	6.69%	4.53%
	DPE1	0.00	0.20	0.20	#Error	1.86%	#Error
	RAL1	0.00	0.20	0.20	#Error	3.72%	#Error
	VJW1	2.31	0.19	(2.12)	-22.54%	4.15%	26.69%
	BPP1	0.00	0.18	0.18	#Error	2.12%	#Error
	NRT1	0.37	0.17	(0.20)	-2.09%	2.10%	4.19%
	VJW3	1.51	0.16	(1.35)	1.66%	3.72%	2.06%
	VKN1	0.17	0.14	(0.03)	-38.87%	-26.90%	11.97%
	GNT1	0.14	0.08	(0.06)	5.37%	0.86%	-4.51%
	AMP1	0.00	0.00		#Error	#Error	#Error
	CKT1	0.28	0.00	(0.28)	-0.91%	#Error	#Error
	ELU1	0.73	0.00	(0.73)	-0.10%	#Error	#Error
	JPT1	0.54	0.00	(0.54)	-2.11%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KND1	0.62	0.00	(0.62)	-3.67%	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.30	0.00	(0.30)	-0.91%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.31	0.00	(0.31)	-2.92%	#Error	#Error
	TNK1	0.33	0.00	(0.33)	-3.03%	#Error	#Error
	VJW2	0.37	0.00	(0.37)	-2.09%	#Error	#Error
	VJW4	0.90	0.00	(0.90)	-13.97%	#Error	#Error
	Total	14.93	8.76	(6.18)	-4.81%	0.50%	5.32%
KL-SOUTH							
	KLR1	0.01	1.05	1.05	22.56%	0.03%	-22.54%
	PAS1	0.68	0.35	(0.33)	2.21%	3.09%	0.88%
	TVP1	0.43	0.00	(0.43)	-1.32%	#Error	#Error
	Total	1.12	1.40	0.29	1.01%	0.79%	-0.22%
	Total	446.71	283.30	(163.41)	0.25%	2.45%	2.20%