

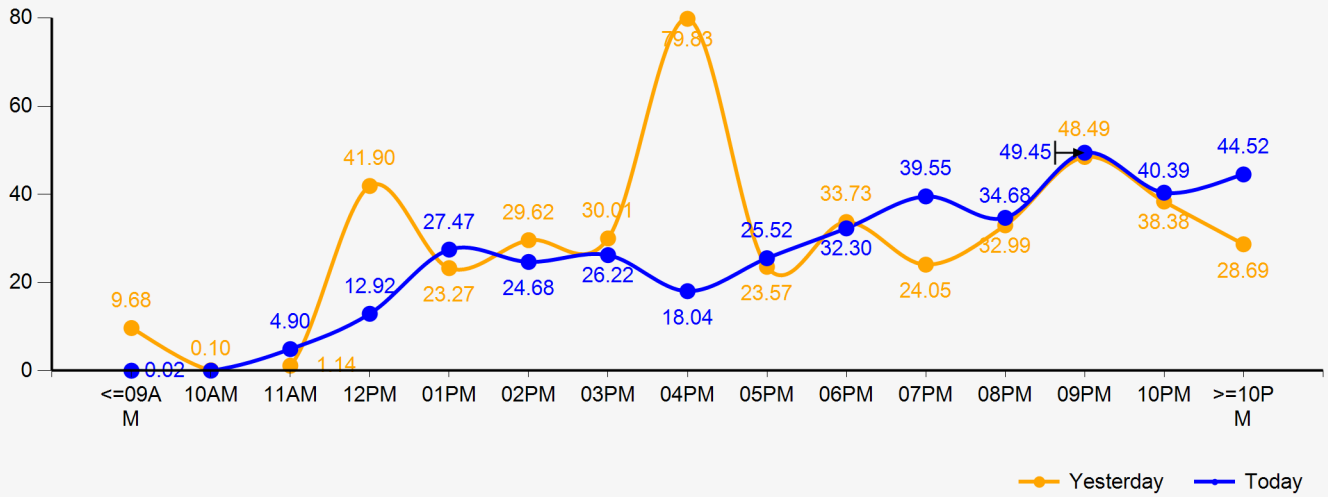
YD Sales : 445.47

YD GP%: 1.51%

TD Sales : 380.66

TD GP%: 2.15%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	58.68	66.97	8.29	1.51%	1.16%	-0.35%
CHENNAI-01	43.74	47.64	3.90	2.97%	3.12%	0.15%
CHENNAI-02	33.01	42.06	9.04	2.00%	3.07%	1.06%
TRICHY-01	33.41	36.17	2.76	2.04%	1.79%	-0.26%
WEST-02	38.77	34.75	(4.02)	1.29%	2.09%	0.81%
SOUTH-03	26.36	34.24	7.88	2.35%	2.63%	0.28%
SOUTH ARCOT	52.12	30.60	(21.52)	2.13%	2.30%	0.17%
NORTH ARCOT	31.34	30.59	(0.76)	2.15%	2.24%	0.08%
WEST-01	20.49	29.03	8.55	2.32%	2.11%	-0.22%
TIRUPATI-01	14.15	10.83	(3.32)	2.54%	1.23%	-1.31%
HO01	83.88	8.05	(75.82)	-0.99%	0.69%	1.68%
VIJAYAWADA-01	8.21	7.39	(0.82)	3.00%	1.44%	-1.56%
KL-SOUTH	1.30	2.34	1.04	1.98%	3.11%	1.13%
Total	445.47	380.66	(65)	1.51%	2.15%	0.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	5.06	5.90	0.84	0.76%	1.15%	0.39%
	TUT1	5.35	5.90	0.55	1.04%	-0.46%	-1.49%
	TCN1	0.79	4.59	3.81	0.54%	-0.96%	-1.50%
	NGR1	0.13	4.09	3.95	2.71%	1.64%	-1.08%
	VNR2	3.15	4.06	0.91	3.21%	2.76%	-0.46%
	UDN1	0.00	3.89	3.89	#Error	1.55%	#Error
	VLY1	2.26	3.73	1.46	0.95%	1.02%	0.07%
	SNL1	1.74	2.83	1.10	-1.31%	-1.33%	-0.02%
	PKD1	1.28	2.61	1.33	3.26%	2.56%	-0.70%
	RND1	1.87	2.60	0.73	2.35%	2.29%	-0.06%
	TUT2	5.11	2.54	(2.57)	2.02%	1.17%	-0.85%
	ERL2	0.29	2.35	2.06	3.32%	2.71%	-0.61%
	TKS2	1.80	2.30	0.49	2.32%	4.25%	1.93%
	KYR1	1.41	2.16	0.75	0.91%	-1.15%	-2.06%
	MMT1	0.00	2.13	2.13	#Error	1.06%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1	0.31	1.80	1.49	3.27%	1.05%	-2.22%
	ARM1	11.42	1.27	(10.14)	1.37%	0.89%	-0.49%
	TKS1	0.72	1.17	0.45	3.17%	2.95%	-0.22%
	TKY1	1.42	1.13	(0.29)	1.51%	-1.40%	-2.91%
	MAR1	1.43	1.11	(0.32)	1.60%	1.56%	-0.04%
	TYI1	0.66	1.10	0.44	1.64%	1.54%	-0.10%
	KVT1	5.44	1.06	(4.39)	1.26%	3.55%	2.30%
	KGL1	0.00	0.95	0.95	#Error	1.84%	#Error
	SDI1	0.56	0.90	0.34	1.96%	2.27%	0.30%
	SVK1	1.48	0.81	(0.67)	1.35%	-4.47%	-5.82%
	RPM1	0.49	0.79	0.30	4.33%	5.31%	0.98%
	SKD1	0.71	0.77	0.06	3.47%	1.40%	-2.07%
	PDI1	0.59	0.59		2.68%	3.75%	1.07%
	VKM1	0.39	0.53	0.14	-2.06%	1.04%	3.10%
	VNR1	0.66	0.36	(0.29)	0.83%	-0.37%	-1.19%
	APK2	0.84	0.23	(0.61)	1.54%	-0.25%	-1.80%
	COL1	0.22	0.18	(0.04)	2.70%	3.71%	1.00%
	SGT1	0.96	0.18	(0.77)	1.09%	2.98%	1.89%
	ASM1	0.01	0.15	0.14	5.11%	4.92%	-0.19%
	STU2	0.12	0.14	0.02	-1.51%	4.28%	5.79%
	APK1	0.00	0.07	0.07	#Error	-3.12%	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	58.68	66.97	8.29	1.51%	1.16%	-0.35%
CHENNAI-01							
	CH40	5.99	6.78	0.78	4.87%	4.49%	-0.38%
	CH16	3.44	3.81	0.37	1.62%	3.08%	1.47%
	CH07	2.69	3.49	0.80	2.45%	3.08%	0.62%
	CH28	2.22	3.29	1.07	2.94%	1.81%	-1.13%
	GUD2	0.16	2.73	2.57	2.31%	2.21%	-0.10%
	CH19	2.62	2.52	(0.10)	1.46%	4.04%	2.58%
	AVD1	1.83	2.50	0.67	2.60%	2.38%	-0.22%
	CH11	1.28	2.15	0.87	0.33%	0.42%	0.09%
	CH38	1.30	2.09	0.79	3.25%	3.97%	0.72%
	MC10	2.28	1.64	(0.64)	3.12%	1.57%	-1.55%
	CH45	2.44	1.62	(0.82)	4.17%	3.44%	-0.73%
	CH29	0.44	1.56	1.11	3.94%	1.73%	-2.21%
	TKM1	1.90	1.54	(0.36)	5.31%	3.75%	-1.56%
	CH42	1.15	1.33	0.18	2.21%	2.60%	0.39%
	CH08	0.44	1.28	0.84	2.82%	5.78%	2.96%
	CH30	0.20	1.27	1.07	1.00%	5.14%	4.14%
	KNR1	0.61	1.13	0.52	4.36%	3.19%	-1.17%
	MRM1	0.28	0.82	0.54	2.75%	4.82%	2.07%
	CH05	2.07	0.81	(1.27)	1.78%	2.68%	0.90%
	CH39	2.36	0.81	(1.55)	4.19%	3.70%	-0.49%
	CH35	0.82	0.71	(0.11)	2.43%	-1.11%	-3.54%
	GUD1	0.56	0.67	0.11	2.33%	3.79%	1.46%
	CGL1	0.29	0.61	0.32	2.81%	4.22%	1.41%
	SKL1	1.12	0.56	(0.56)	0.14%	3.09%	2.95%
	CH14	2.53	0.50	(2.03)	2.65%	5.26%	2.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC09	0.34	0.49	0.14	1.78%	3.63%	1.85%
	CH26	0.51	0.47	(0.04)	2.59%	-0.84%	-3.44%
	CH22	0.75	0.25	(0.49)	3.96%	5.35%	1.38%
	CH37	0.46	0.23	(0.23)	2.73%	1.86%	-0.88%
	CH48	0.48	0.00	(0.48)	1.63%	#Error	#Error
	MC02	0.18	0.00	(0.18)	3.72%	#Error	#Error
	Total	43.74	47.64	3.90	2.97%	3.12%	0.15%
CHENNAI-02							
	CH15	4.29	9.55	5.26	3.54%	3.62%	0.08%
	CH03	2.85	6.16	3.31	1.68%	2.57%	0.90%
	CH34	3.78	5.99	2.21	2.16%	2.68%	0.52%
	CH20	0.94	2.55	1.61	3.87%	2.22%	-1.65%
	CH18	3.27	1.94	(1.33)	1.90%	3.79%	1.90%
	CH41	0.80	1.73	0.92	2.13%	2.43%	0.30%
	CH21	1.39	1.69	0.30	1.23%	2.21%	0.98%
	MC06	0.07	1.59	1.52	1.07%	4.65%	3.58%
	CH33	1.14	1.56	0.43	2.11%	3.98%	1.87%
	CH24	2.68	1.27	(1.41)	-0.76%	5.14%	5.90%
	PON1	1.59	1.15	(0.43)	2.71%	-0.36%	-3.07%
	CH44	1.48	0.92	(0.56)	2.71%	5.03%	2.33%
	CH46	0.68	0.90	0.22	3.88%	3.14%	-0.75%
	CH43	0.33	0.86	0.53	4.70%	4.99%	0.29%
	CH27	0.09	0.68	0.59	2.79%	2.21%	-0.58%
	MC05	2.39	0.68	(1.70)	2.15%	2.21%	0.05%
	CH36	0.00	0.52	0.52	#Error	2.78%	#Error
	CH31	0.30	0.46	0.17	5.50%	-0.32%	-5.82%
	GPD1	0.07	0.37	0.30	5.03%	1.02%	-4.00%
	CH12	1.13	0.31	(0.81)	2.29%	4.21%	1.93%
	MJR1	1.00	0.31	(0.68)	1.96%	2.38%	0.42%
	CH06	0.26	0.25	(0.01)	3.86%	5.06%	1.20%
	UKI1	0.36	0.23	(0.13)	-11.90%	2.91%	14.81%
	CH17	0.25	0.23	(0.02)	7.30%	3.04%	-4.26%
	CH32	0.09	0.14	0.05	2.79%	4.59%	1.80%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH09	0.19	0.00	(0.19)	1.69%	#Error	#Error
	CH23	1.61	0.00	(1.61)	0.51%	#Error	#Error
	Total	33.01	42.06	9.04	2.00%	3.07%	1.06%
TRICHY-01							
	TRY1	4.31	5.36	1.05	1.73%	-1.18%	-2.91%
	TRY4	3.02	3.50	0.49	1.45%	2.44%	0.99%
	TNJ1	2.66	3.39	0.73	2.03%	0.57%	-1.45%
	TNJ2	1.88	2.59	0.72	0.62%	3.15%	2.52%
	PBR2	1.26	2.44	1.18	1.92%	2.65%	0.72%
	TTP1	2.22	2.31	0.10	4.25%	4.80%	0.55%
	TRY3	1.49	2.15	0.66	1.74%	-0.62%	-2.36%
	KRN1	1.21	2.05	0.84	1.38%	4.13%	2.75%
	TYR1	2.47	1.66	(0.81)	1.76%	0.84%	-0.92%
	NMM1	0.90	1.34	0.43	4.14%	3.86%	-0.28%
	AYR1	1.86	1.20	(0.66)	2.33%	1.54%	-0.79%
	MVM1	1.09	1.16	0.07	1.30%	2.37%	1.07%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MSI1	0.83	1.08	0.25	2.87%	2.33%	-0.54%
	JKM1	0.93	0.95	0.02	1.66%	3.23%	1.57%
	TVR1	0.93	0.66	(0.28)	2.47%	1.76%	-0.71%
	ORU1	0.26	0.64	0.38	3.55%	2.42%	-1.12%
	MDI1	0.44	0.62	0.18	2.58%	-0.33%	-2.91%
	NGT1	0.53	0.56	0.03	2.35%	3.49%	1.14%
	TRY2	0.30	0.49	0.19	2.94%	-0.36%	-3.30%
	NCK1	0.20	0.48	0.27	2.86%	3.88%	1.02%
	KUM1	0.94	0.43	(0.51)	1.86%	2.22%	0.36%
	PBR1	0.65	0.35	(0.30)	2.95%	1.20%	-1.75%
	PTK1	0.59	0.28	(0.31)	2.35%	6.84%	4.49%
	TVR2	1.43	0.24	(1.19)	1.99%	0.76%	-1.23%
	APM1	0.36	0.23	(0.13)	2.52%	4.27%	1.75%
	KIK1	0.11	0.01	(0.09)	1.27%	14.07%	12.81%
	PDK1	0.56	0.00	(0.56)	0.14%	#Error	#Error
	Total	33.41	36.17	2.76	2.04%	1.79%	-0.26%
WEST-02	SLM1	2.94	4.82	1.89	0.13%	2.12%	1.98%
	APN1	1.56	4.00	2.44	0.23%	2.46%	2.24%
	ATU1	1.09	2.11	1.01	2.30%	1.02%	-1.29%
	VPD1	1.64	2.08	0.44	2.60%	1.78%	-0.82%
	TRM1	2.95	1.66	(1.29)	1.98%	2.53%	0.55%
	SGI1	2.76	1.38	(1.38)	2.78%	1.97%	-0.81%
	OML1	0.89	1.36	0.47	2.67%	2.86%	0.20%
	EPI1	0.57	1.36	0.78	3.97%	2.54%	-1.43%
	PMP1	0.47	1.35	0.88	4.20%	3.95%	-0.25%
	HSR2	2.74	1.32	(1.42)	3.12%	-2.47%	-5.59%
	NKL2	1.08	1.20	0.11	1.78%	2.11%	0.33%
	SLM2	1.35	1.06	(0.29)	1.12%	1.73%	0.61%
	ERD2	0.18	0.99	0.81	3.31%	1.25%	-2.06%
	SLM3	0.89	0.99	0.09	1.89%	4.43%	2.53%
	KMM1	0.37	0.96	0.59	-2.09%	1.52%	3.61%
	RSP1	1.06	0.95	(0.11)	-2.96%	1.23%	4.18%
	BMD1	0.84	0.93	0.09	1.08%	4.88%	3.80%
	HRR1	1.14	0.90	(0.24)	1.56%	3.15%	1.58%
	KRI1	1.08	0.67	(0.42)	1.18%	-0.45%	-1.63%
	MTR1	1.23	0.65	(0.58)	-0.07%	1.84%	1.91%
	EDP1	1.00	0.62	(0.38)	0.65%	-0.52%	-1.17%
	ERD1	1.59	0.61	(0.98)	2.61%	3.60%	1.00%
	MCR1	3.89	0.55	(3.33)	-0.80%	2.27%	3.07%
	TCG1	0.11	0.48	0.37	6.60%	1.53%	-5.07%
	PLC1	1.41	0.30	(1.11)	0.08%	2.52%	2.44%
	SGG1	0.65	0.27	(0.38)	-1.87%	5.69%	7.56%
	VKL1	0.15	0.25	0.10	1.69%	0.82%	-0.87%
	DPR2	0.29	0.25	(0.04)	2.25%	3.69%	1.44%
	HSR1	0.53	0.23	(0.30)	3.50%	4.75%	1.25%
	KVP1	0.85	0.22	(0.64)	2.34%	2.91%	0.58%
	CMI1	0.54	0.14	(0.39)	1.22%	2.91%	1.70%
	DPR1	0.68	0.09	(0.59)	0.96%	2.10%	1.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.24	0.00	(0.24)	2.30%	#Error	#Error
	Total	38.77	34.75	(4.02)	1.29%	2.09%	0.81%
SOUTH-03							
	CBM1	0.59	3.17	2.58	2.37%	3.57%	1.19%
	TEN2	2.44	2.52	0.09	3.94%	4.06%	0.12%
	MDU4	0.59	2.28	1.69	0.71%	0.41%	-0.30%
	ADP1	1.14	2.27	1.13	4.03%	4.82%	0.79%
	MDU3	0.75	1.82	1.07	-0.41%	0.72%	1.13%
	KPT1	1.13	1.79	0.66	3.68%	4.13%	0.45%
	DGL1	1.56	1.65	0.09	2.61%	2.10%	-0.50%
	BNR1	0.71	1.54	0.84	3.98%	1.54%	-2.44%
	DKI1	1.20	1.38	0.18	1.06%	0.89%	-0.17%
	CMR1	2.39	1.28	(1.11)	2.47%	3.09%	0.62%
	TEN1	0.82	1.23	0.41	1.41%	1.63%	0.22%
	SGP1	1.20	1.14	(0.06)	0.00%	1.07%	1.07%
	MPA1	0.46	1.12	0.66	3.72%	1.58%	-2.14%
	MDU6	0.44	0.97	0.53	6.81%	5.86%	-0.95%
	MDU5	0.00	0.93	0.93	#Error	3.11%	#Error
	MDU1	0.71	0.92	0.21	2.48%	0.43%	-2.05%
	TDI1	0.49	0.86	0.37	2.23%	1.90%	-0.33%
	DGL2	0.68	0.81	0.13	0.22%	2.68%	2.46%
	PKM1	0.15	0.80	0.66	4.55%	3.37%	-1.18%
	SVG1	0.54	0.74	0.21	2.55%	3.67%	1.12%
	PVI1	0.78	0.60	(0.19)	2.20%	1.61%	-0.58%
	MNM1	0.00	0.58	0.58	#Error	3.83%	#Error
	TMM1	0.87	0.58	(0.30)	3.44%	2.59%	-0.85%
	KKD3	0.47	0.49	0.02	2.14%	2.41%	0.27%
	USL1	0.47	0.46		2.46%	2.28%	-0.17%
	TPT1	0.42	0.46	0.05	2.12%	1.27%	-0.86%
	MDU2	0.15	0.43	0.28	5.23%	2.88%	-2.34%
	BTU1	0.07	0.36	0.29	1.99%	3.52%	1.53%
	NTM1	1.07	0.31	(0.75)	0.34%	2.04%	1.70%
	PNI1	0.27	0.30	0.03	-4.14%	1.62%	5.76%
	PNV1	0.47	0.23	(0.24)	-3.11%	-0.68%	2.43%
	ATG1	1.44	0.22	(1.23)	2.90%	8.41%	5.51%
	KYK1	0.24	0.14	(0.10)	2.19%	3.69%	1.50%
	MLR1	0.11	0.10		2.92%	1.78%	-1.14%
	ODM1	0.68	0.09	(0.60)	3.26%	3.16%	-0.11%
	KRR1	0.45	0.07	(0.38)	2.46%	8.27%	5.81%
	KKD2	0.20	0.00	(0.20)	7.09%	#Error	#Error
	NKI1	0.23	-0.39	(0.62)	3.93%	1.41%	-2.51%
	Total	26.36	34.24	7.88	2.35%	2.63%	0.28%
SOUTH ARCOT							
	KLM1	1.94	3.96	2.03	3.88%	2.83%	-1.05%
	CUD1	5.49	3.43	(2.06)	2.30%	3.66%	1.36%
	POY2	2.30	2.97	0.67	2.28%	0.77%	-1.52%
	CDM1	18.45	2.77	(15.68)	1.95%	0.48%	-1.47%
	ULP1	2.01	2.55	0.53	1.87%	2.07%	0.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	STP1	0.56	2.41	1.85	2.59%	2.13%	-0.46%
	TRK1	4.16	2.04	(2.11)	3.97%	2.87%	-1.09%
	SJI2	2.50	1.88	(0.62)	2.06%	2.18%	0.12%
	TVM1	1.26	1.62	0.36	1.14%	2.45%	1.31%
	VPM2	2.08	1.14	(0.94)	2.80%	2.25%	-0.55%
	NVL2	2.75	1.00	(1.75)	1.13%	1.80%	0.67%
	TDM1	1.92	0.95	(0.97)	1.77%	0.59%	-1.18%
	KML1	0.84	0.85		2.06%	2.97%	0.91%
	TVM2	1.05	0.75	(0.30)	-0.12%	4.85%	4.97%
	MKM1	1.08	0.58	(0.50)	2.84%	2.41%	-0.43%
	VCM1	0.64	0.58	(0.06)	-1.38%	1.87%	3.26%
	PRT1	1.67	0.57	(1.10)	1.44%	3.84%	2.40%
	KKI2	0.68	0.43	(0.25)	3.73%	5.73%	2.00%
	VPM1	0.49	0.11	(0.38)	-1.23%	3.93%	5.15%
	POY1	0.25	0.00	(0.25)	3.72%	#Error	#Error
	Total	52.12	30.60	(21.52)	2.13%	2.30%	0.17%
NORTH ARCOT	VEL2	1.94	6.09	4.15	4.08%	3.10%	-0.98%
	TRR1	4.96	2.95	(2.01)	1.57%	2.59%	1.02%
	ARC2	1.53	2.94	1.41	1.60%	2.00%	0.40%
	SBR1	4.38	2.54	(1.84)	1.87%	2.12%	0.25%
	WJP1	0.66	2.39	1.73	4.36%	3.12%	-1.23%
	WJD1	1.62	1.89	0.27	2.67%	2.72%	0.04%
	KPM2	1.34	1.61	0.27	2.22%	2.69%	0.47%
	SLG1	0.07	1.44	1.37	3.54%	1.56%	-1.98%
	ABR1	0.75	1.23	0.48	1.51%	2.63%	1.13%
	TRL1	2.31	1.23	(1.08)	0.82%	0.94%	0.12%
	BGR1	1.13	1.05	(0.08)	3.11%	2.98%	-0.13%
	AKM1	0.98	0.87	(0.11)	3.13%	1.70%	-1.43%
	VEL1	0.63	0.64	0.01	3.98%	1.85%	-2.13%
	PTU1	1.08	0.62	(0.46)	1.53%	2.18%	0.65%
	GDM1	1.95	0.61	(1.34)	1.91%	-3.01%	-4.92%
	TRT1	1.09	0.60	(0.49)	1.21%	1.07%	-0.14%
	CPT1	0.50	0.39	(0.10)	1.21%	2.11%	0.91%
	VSI1	0.83	0.36	(0.47)	3.94%	4.42%	0.49%
	CGM1	1.09	0.35	(0.74)	2.42%	3.01%	0.59%
	PLR1	0.64	0.31	(0.33)	2.34%	1.24%	-1.11%
	KPM1	0.00	0.21	0.21	#Error	2.49%	#Error
	VNB1	0.69	0.17	(0.52)	2.45%	-21.54%	-23.99%
	UGI1	0.27	0.08	(0.19)	2.10%	2.40%	0.29%
	ANI1	0.77	0.01	(0.76)	2.15%	22.56%	20.41%
	CYR1	0.13	0.00	(0.13)	-0.01%	#Error	#Error
	Total	31.34	30.59	(0.76)	2.15%	2.24%	0.08%
WEST-01	CBE2	4.38	3.49	(0.89)	2.44%	1.74%	-0.69%
	TPR2	0.89	3.43	2.54	4.41%	2.57%	-1.84%
	KMR1	1.13	2.66	1.53	0.75%	0.68%	-0.07%
	GBM1	1.17	2.63	1.46	0.84%	1.83%	0.99%
	KGI1	0.40	2.57	2.17	4.83%	2.84%	-2.00%
	GDR1	0.77	1.99	1.22	2.03%	0.93%	-1.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SNR1	0.09	1.53	1.44	0.73%	1.80%	1.07%
	PPI1	1.73	1.20	(0.54)	3.73%	1.83%	-1.91%
	TPR4	0.76	0.97	0.21	3.12%	1.43%	-1.70%
	CNR1	1.15	0.86	(0.29)	2.71%	3.72%	1.01%
	SYM2	0.48	0.75	0.27	2.83%	1.28%	-1.55%
	KGM1	0.80	0.74	(0.06)	4.13%	3.16%	-0.97%
	UAM1	2.80	0.72	(2.08)	1.61%	0.07%	-1.53%
	TPR3	0.32	0.67	0.35	5.44%	6.97%	1.53%
	SUL1	0.85	0.63	(0.23)	0.75%	2.18%	1.43%
	CBE4	0.00	0.60	0.60	#Error	4.46%	#Error
	TPR1	0.35	0.57	0.22	2.00%	2.39%	0.39%
	AVI1	0.18	0.51	0.33	1.31%	2.15%	0.84%
	MPM1	0.17	0.48	0.31	-21.54%	3.55%	25.09%
	KMD1	0.32	0.46	0.14	5.99%	5.46%	-0.53%
	PDM1	0.48	0.35	(0.13)	0.31%	-7.67%	-7.98%
	CBE1	0.00	0.33	0.33	#Error	4.00%	#Error
	UMP1	0.00	0.24	0.24	#Error	4.68%	#Error
	CBE6	0.00	0.22	0.22	#Error	1.35%	#Error
	PLI1	0.27	0.12	(0.15)	2.84%	4.29%	1.46%
	CBE3	0.53	0.11	(0.42)	3.01%	5.82%	2.82%
	DPM2	0.28	0.11	(0.17)	4.62%	5.18%	0.56%
	CBE5	0.12	0.11	(0.01)	7.77%	4.52%	-3.25%
	ANR1	0.07	0.00	(0.07)	2.24%	#Error	#Error
	Total	20.49	29.03	8.55	2.32%	2.11%	-0.22%
TIRUPATI-01							
	ATP1	0.98	1.84	0.86	1.88%	0.66%	-1.22%
	ADI1	0.07	1.00	0.93	1.93%	2.42%	0.49%
	CTO1	1.63	0.69	(0.94)	5.25%	1.54%	-3.71%
	PGR1	0.32	0.68	0.36	1.07%	2.93%	1.86%
	KNL2	0.55	0.67	0.12	2.31%	-0.74%	-3.05%
	GTL1	1.13	0.60	(0.53)	0.15%	-0.86%	-1.01%
	BVL1	1.12	0.57	(0.55)	2.17%	0.75%	-1.42%
	KVL1	0.31	0.48	0.16	-2.53%	-1.53%	1.01%
	SPE1	1.27	0.45	(0.82)	1.59%	0.68%	-0.92%
	PIL1	0.00	0.44	0.44	#Error	2.48%	#Error
	NDL1	0.75	0.38	(0.36)	2.41%	2.05%	-0.36%
	RCY1	0.13	0.38	0.25	-22.09%	1.69%	23.78%
	DHN1	0.00	0.36	0.36	#Error	1.14%	#Error
	KOU1	0.20	0.32	0.12	2.91%	4.66%	1.75%
	PMR1	0.64	0.29	(0.35)	5.88%	-1.50%	-7.38%
	TPY2	1.23	0.26	(0.97)	3.16%	2.72%	-0.44%
	PUT1	0.60	0.25	(0.35)	7.24%	-0.42%	-7.66%
	KNL1	0.23	0.25	0.01	2.91%	2.68%	-0.23%
	TPI1	0.30	0.23	(0.07)	3.52%	2.16%	-1.36%
	MPL1	0.00	0.19	0.19	#Error	1.70%	#Error
	VKI1	0.35	0.18	(0.17)	-1.32%	1.69%	3.01%
	PDT1	0.48	0.17	(0.32)	2.36%	5.73%	3.37%
	KHT1	0.18	0.14	(0.03)	2.38%	2.20%	-0.19%
	KDA1	0.18	0.00	(0.18)	1.70%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NLR1	0.31	0.00	(0.31)	2.26%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.77	0.00	(0.77)	2.05%	#Error	#Error
	TPY1	0.41	0.00	(0.41)	7.66%	#Error	#Error
	Total	14.15	10.83	(3.32)	2.54%	1.23%	-1.31%
HO01							
	GHUB	83.88	8.05	(75.82)	-0.99%	0.69%	1.68%
	Total	83.88	8.05	(75.82)	-0.99%	0.69%	1.68%
VIJAYAWADA-01							
	TNK1	0.14	1.03	0.89	3.72%	0.33%	-3.38%
	VJW1	0.25	0.81	0.56	8.57%	3.51%	-5.06%
	PNR1	0.26	0.60	0.34	2.63%	1.33%	-1.30%
	ELU1	0.18	0.53	0.35	0.99%	4.59%	3.61%
	PAP1	0.15	0.51	0.36	5.95%	0.00%	-5.95%
	TVU1	0.00	0.45	0.45	#Error	2.54%	#Error
	TNI1	0.00	0.43	0.43	#Error	-0.98%	#Error
	PPM1	0.44	0.42	(0.02)	0.76%	0.24%	-0.53%
	CRL1	0.55	0.38	(0.17)	4.22%	4.59%	0.37%
	NRT1	0.43	0.32	(0.11)	3.14%	1.49%	-1.65%
	VJW5	0.30	0.31	0.02	2.91%	2.87%	-0.05%
	GNT2	1.31	0.31	(1.01)	1.63%	-9.90%	-11.53%
	PRL1	0.00	0.29	0.29	#Error	-1.31%	#Error
	JPT1	0.20	0.27	0.07	3.77%	2.93%	-0.84%
	GNT1	0.00	0.22	0.22	-60.56%	4.43%	64.99%
	KDR1	0.00	0.13	0.13	#Error	5.33%	#Error
	TEL1	0.23	0.13	(0.10)	4.45%	5.33%	0.88%
	BVR1	0.19	0.12	(0.06)	3.14%	2.72%	-0.42%
	MTM1	0.35	0.08	(0.27)	2.67%	2.79%	0.12%
	CKT1	0.13	0.07	(0.07)	3.39%	1.07%	-2.32%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.19	0.00	(0.19)	2.13%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.13	0.00	(0.13)	4.92%	#Error	#Error
	JGG1	0.48	0.00	(0.48)	2.25%	#Error	#Error
	KND1	0.07	0.00	(0.07)	1.38%	#Error	#Error
	NPR1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.07	0.00	(0.07)	1.78%	#Error	#Error
	RAL1	0.43	0.00	(0.43)	-0.10%	#Error	#Error
	RMV1	0.36	0.00	(0.36)	5.41%	#Error	#Error
	TDD1	0.36	0.00	(0.36)	2.63%	#Error	#Error
	VJW2	0.37	0.00	(0.37)	2.87%	#Error	#Error
	VJW3	0.00	0.00		#Error	#Error	#Error
	VJW4	0.43	0.00	(0.43)	3.56%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.21	0.00	(0.21)	6.71%	#Error	#Error
	Total	8.21	7.39	(0.82)	3.00%	1.44%	-1.56%
KL-SOUTH							
	TVP1	0.20	1.42	1.23	3.72%	3.36%	-0.36%
	PAS1	0.76	0.92	0.16	0.74%	2.72%	1.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	KLR1	0.35	0.00	(0.35)	3.68%	#Error	#Error
	Total	1.30	2.34	1.04	1.98%	3.11%	1.13%
	Total	445.47	380.66	(64.80)	1.51%	2.15%	0.65%