

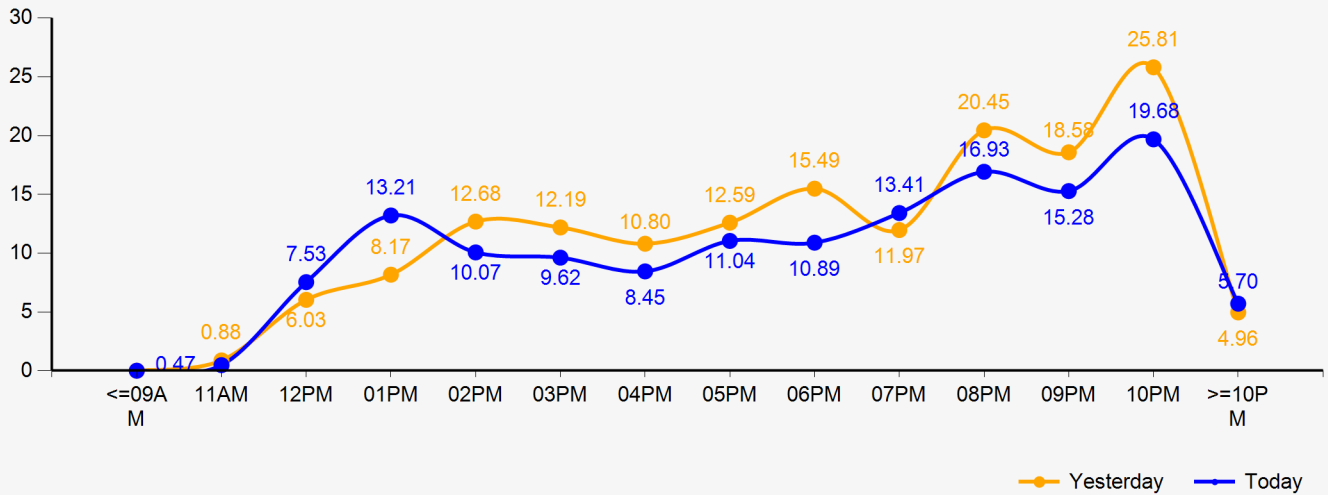
YD Sales : 160.60

YD GP%: 2.84%

TD Sales : 142.29

TD GP%: 2.94%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	19.56	18.62	(0.94)	2.15%	3.38%	1.23%
SOUTH-01	19.72	18.46	(1.25)	3.00%	3.01%	0.02%
CHENNAI-01	14.01	17.94	3.93	3.26%	2.45%	-0.81%
WEST-02	16.07	17.81	1.74	3.02%	2.58%	-0.44%
NORTH ARCOT	18.66	14.45	(4.20)	3.10%	2.61%	-0.50%
TRICHY-01	18.42	11.12	(7.30)	3.29%	3.72%	0.43%
SOUTH-03	11.78	11.08	(0.70)	3.39%	3.11%	-0.28%
WEST-01	9.25	8.30	(0.95)	3.10%	2.78%	-0.32%
VIJAYAWADA-01	8.06	8.08	0.02	1.98%	2.78%	0.80%
SOUTH ARCOT	14.54	8.02	(6.52)	2.97%	3.57%	0.59%
TIRUPATI-01	8.57	6.75	(1.82)	1.18%	2.49%	1.31%
KL-SOUTH	1.99	1.41	(0.57)	2.51%	4.03%	1.51%
HO01	0.00	0.24	0.24	#Error	-1.95%	#Error
Total	160.60	142.29	(18)	2.84%	2.94%	0.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	3.17	2.98	(0.19)	-0.17%	3.40%	3.57%
	CH24	0.69	1.77	1.07	1.47%	2.30%	0.83%
	CH03	2.32	1.22	(1.10)	2.30%	4.03%	1.74%
	UKI1	0.26	1.11	0.85	4.82%	2.70%	-2.12%
	MJR1	0.86	1.00	0.14	3.12%	3.59%	0.47%
	CH44	1.82	0.97	(0.85)	0.75%	1.78%	1.03%
	CH06	0.23	0.96	0.72	3.85%	2.55%	-1.30%
	CH34	1.08	0.90	(0.18)	1.34%	3.93%	2.58%
	GPD1	0.84	0.88	0.04	1.16%	3.02%	1.86%
	CH20	0.51	0.85	0.34	6.20%	3.62%	-2.57%
	CH21	1.41	0.83	(0.57)	3.38%	0.71%	-2.67%
	MC05	1.34	0.78	(0.56)	1.92%	3.06%	1.14%
	CH12	1.01	0.59	(0.42)	4.52%	3.91%	-0.61%
	CH33	0.54	0.56	0.02	7.98%	6.66%	-1.31%
	CH31	0.00	0.49	0.49	#Error	7.75%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH09	0.33	0.48	0.16	3.26%	1.78%	-1.48%
	CH23	0.22	0.45	0.23	5.28%	3.45%	-1.83%
	CH18	0.16	0.38	0.23	3.57%	5.62%	2.05%
	MC06	0.15	0.36	0.21	1.90%	5.10%	3.20%
	CH36	0.13	0.27	0.14	4.06%	4.32%	0.26%
	CH27	0.00	0.25	0.25	#Error	5.75%	#Error
	PON1	0.16	0.25	0.09	5.15%	4.00%	-1.15%
	CH41	0.49	0.15	(0.34)	0.32%	2.15%	1.83%
	CH43	1.36	0.12	(1.24)	1.43%	5.82%	4.39%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH17	0.15	0.00	(0.15)	2.77%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH46	0.25	0.00	(0.25)	4.88%	#Error	#Error
	MC08	0.06	0.00	(0.06)	3.25%	#Error	#Error
	Total	19.56	18.62	(0.94)	2.15%	3.38%	1.23%
SOUTH-01	NGR1	3.26	3.72	0.46	1.59%	3.07%	1.48%
	TKS2	0.34	1.45	1.11	3.34%	3.56%	0.22%
	TVL1	0.96	1.31	0.35	4.13%	3.62%	-0.52%
	VNR2	0.81	0.91	0.10	3.54%	2.25%	-1.29%
	PKD1	0.10	0.91	0.80	4.92%	2.14%	-2.78%
	TUT1	2.76	0.83	(1.94)	3.53%	4.22%	0.69%
	APK2	0.73	0.78	0.05	6.17%	2.35%	-3.83%
	SNL1	0.80	0.72	(0.09)	3.59%	0.60%	-2.99%
	SVK1	0.29	0.71	0.42	3.32%	3.79%	0.47%
	RND1	0.23	0.57	0.33	2.39%	2.57%	0.18%
	ARM1	0.21	0.55	0.34	-0.42%	0.38%	0.80%
	APK1	0.27	0.47	0.19	3.20%	2.66%	-0.53%
	SGT1	0.63	0.46	(0.17)	3.50%	5.04%	1.54%
	TUT2	1.79	0.45	(1.33)	-0.37%	2.87%	3.23%
	MMT1	0.83	0.44	(0.39)	2.37%	2.61%	0.25%
	KSM1	0.00	0.40	0.40	#Error	2.71%	#Error
	SKD1	0.11	0.39	0.28	2.86%	4.53%	1.67%
	PDI1	0.00	0.35	0.35	#Error	2.29%	#Error
	TCN1	0.27	0.34	0.07	3.48%	2.53%	-0.95%
	KYR1	0.39	0.31	(0.08)	3.43%	-1.17%	-4.60%
	MAR1	0.47	0.30	(0.17)	0.87%	3.75%	2.88%
	TKS1	1.10	0.28	(0.81)	5.27%	3.92%	-1.35%
	VNR1	0.23	0.27	0.04	4.41%	5.02%	0.60%
	TKY1	0.46	0.27	(0.19)	4.92%	4.94%	0.03%
	UDN1	0.23	0.25	0.02	2.43%	4.34%	1.90%
	ERL2	0.47	0.18	(0.29)	3.89%	6.22%	2.33%
	SDI1	0.15	0.18	0.03	4.04%	2.72%	-1.32%
	VL11	0.31	0.17	(0.15)	3.91%	3.32%	-0.60%
	KVT1	0.26	0.16	(0.10)	2.00%	3.47%	1.48%
	COL1	0.00	0.14	0.14	#Error	5.82%	#Error
	ASM1	0.18	0.12	(0.06)	2.71%	2.59%	-0.12%
	STU2	0.20	0.07	(0.13)	9.30%	2.09%	-7.21%
	TYI1	0.33	0.01	(0.32)	4.67%	2.29%	-2.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KGL1	0.18	0.00	(0.18)	2.71%	#Error	#Error
	RPM1	0.16	0.00	(0.16)	4.16%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	0.19	0.00	(0.19)	3.34%	#Error	#Error
	Total	19.72	18.46	(1.25)	3.00%	3.01%	0.02%
CHENNAI-01							
	CH28	0.49	2.33	1.84	2.82%	3.85%	1.03%
	AVD1	0.86	2.00	1.15	3.63%	1.68%	-1.95%
	CH07	0.84	1.73	0.89	3.00%	4.87%	1.87%
	CH48	0.62	1.71	1.09	3.25%	3.89%	0.63%
	CH16	1.41	1.54	0.13	3.05%	3.97%	0.93%
	CH05	0.27	1.25	0.98	4.12%	-8.44%	-12.56%
	MC10	0.75	1.20	0.45	2.85%	-1.01%	-3.85%
	CH39	0.17	0.82	0.65	-3.32%	2.87%	6.19%
	KNR1	0.38	0.75	0.37	1.86%	3.57%	1.70%
	CH45	0.13	0.66	0.53	4.92%	3.68%	-1.24%
	GUD2	1.22	0.66	(0.56)	1.32%	0.85%	-0.47%
	MC09	0.00	0.62	0.62	#Error	3.09%	#Error
	CH19	0.30	0.40	0.10	3.05%	6.17%	3.12%
	CH38	0.56	0.35	(0.21)	6.38%	4.06%	-2.32%
	CH35	0.43	0.33	(0.09)	4.12%	4.01%	-0.11%
	CH22	0.33	0.29	(0.04)	5.03%	3.56%	-1.46%
	CH11	0.81	0.18	(0.63)	2.71%	2.71%	0.01%
	CH08	0.62	0.17	(0.44)	4.20%	7.18%	2.99%
	CH30	0.00	0.17	0.17	#Error	1.16%	#Error
	CGL1	0.10	0.16	0.06	5.03%	3.57%	-1.47%
	TKM1	0.55	0.12	(0.43)	4.23%	4.80%	0.57%
	MC02	0.13	0.12	(0.01)	3.50%	6.28%	2.78%
	SKL1	0.45	0.11	(0.34)	3.10%	7.33%	4.24%
	GUD1	0.03	0.09	0.06	13.99%	7.65%	-6.34%
	CH40	0.00	0.09	0.09	#Error	7.94%	#Error
	CH37	0.47	0.08	(0.39)	4.55%	-4.20%	-8.75%
	CH26	0.00	0.01	0.01	#Error	14.07%	#Error
	CH42	0.68	0.01	(0.67)	2.47%	10.85%	8.38%
	CH14	0.95	0.00	(0.95)	3.96%	#Error	#Error
	CH29	0.09	0.00	(0.09)	7.65%	#Error	#Error
	MRM1	0.39	0.00	(0.39)	1.93%	#Error	#Error
	Total	14.01	17.94	3.93	3.26%	2.45%	-0.81%
WEST-02							
	PMP1	0.97	1.75	0.78	4.44%	3.87%	-0.57%
	HSR1	0.91	1.52	0.61	3.20%	1.21%	-1.99%
	OML1	1.21	1.46	0.25	2.52%	2.93%	0.41%
	MCR1	0.62	1.25	0.63	2.93%	2.48%	-0.45%
	TRM1	0.38	1.24	0.86	6.26%	5.41%	-0.85%
	APN1	0.00	1.01	1.01	#Error	-7.13%	#Error
	VPD1	0.93	0.90	(0.03)	3.77%	2.39%	-1.38%
	SLM3	0.24	0.73	0.49	2.93%	2.98%	0.05%
	NKL2	0.34	0.72	0.38	3.62%	3.41%	-0.21%
	SLM2	0.61	0.69	0.09	2.95%	3.83%	0.88%
	SGI1	0.80	0.68	(0.12)	2.99%	1.81%	-1.18%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MTR1	0.33	0.61	0.29	2.26%	3.33%	1.06%
	ERD2	0.30	0.58	0.27	0.13%	0.48%	0.35%
	ATU1	0.78	0.49	(0.29)	3.53%	2.21%	-1.33%
	HSR2	0.79	0.46	(0.33)	3.67%	3.93%	0.26%
	KMM1	0.00	0.44	0.44	#Error	3.73%	#Error
	TCG1	0.00	0.42	0.42	#Error	2.71%	#Error
	EPI1	0.23	0.38	0.15	4.52%	6.29%	1.77%
	RSP1	0.28	0.31	0.03	4.29%	2.53%	-1.76%
	DPR2	0.17	0.31	0.14	3.24%	2.74%	-0.50%
	VKL1	0.11	0.31	0.20	2.09%	2.73%	0.65%
	SLM1	1.65	0.27	(1.38)	0.84%	3.93%	3.08%
	PLC1	0.66	0.25	(0.41)	2.49%	3.29%	0.80%
	DPR1	0.00	0.22	0.22	#Error	2.71%	#Error
	KRI1	0.42	0.22	(0.20)	4.46%	2.82%	-1.63%
	HRR1	1.43	0.20	(1.23)	2.70%	7.79%	5.09%
	CMI1	0.35	0.14	(0.21)	-4.08%	4.97%	9.05%
	EDP1	0.31	0.13	(0.18)	4.33%	3.94%	-0.39%
	BMD1	1.13	0.11	(1.02)	4.93%	10.26%	5.34%
	ERD1	0.00	0.00		#Error	#Error	#Error
	KVP1	0.00	0.00		#Error	#Error	#Error
	PDR1	0.14	0.00	(0.14)	6.01%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	16.07	17.81	1.74	3.02%	2.58%	-0.44%
NORTH ARCOT							
	UGI1	1.12	1.09	(0.02)	3.47%	2.75%	-0.72%
	KPM2	4.28	1.04	(3.24)	3.23%	1.63%	-1.60%
	CGM1	0.76	0.96	0.19	3.44%	4.17%	0.73%
	VSI1	0.29	0.94	0.64	4.44%	0.24%	-4.20%
	GDM1	0.30	0.90	0.61	5.94%	5.77%	-0.17%
	TRL1	0.84	0.90	0.06	2.12%	1.52%	-0.60%
	WJP1	0.71	0.86	0.16	5.57%	3.03%	-2.54%
	VEL2	1.42	0.82	(0.61)	2.76%	2.32%	-0.44%
	AKM1	0.36	0.79	0.43	6.64%	3.11%	-3.52%
	ARC2	1.14	0.71	(0.43)	2.07%	2.13%	0.06%
	SLG1	0.24	0.67	0.43	3.95%	4.11%	0.15%
	BGR1	0.53	0.67	0.14	5.11%	3.57%	-1.54%
	VEL1	0.59	0.63	0.04	3.60%	-0.47%	-4.07%
	CPT1	0.22	0.50	0.28	2.26%	2.91%	0.64%
	TRR1	1.35	0.48	(0.86)	2.57%	4.33%	1.76%
	SBR1	1.07	0.38	(0.69)	1.73%	6.33%	4.60%
	KPM1	0.13	0.33	0.21	2.71%	3.47%	0.75%
	TRT1	0.22	0.31	0.09	6.31%	-1.04%	-7.34%
	VNB1	0.60	0.29	(0.31)	1.34%	-2.26%	-3.60%
	WJD1	1.47	0.28	(1.19)	2.68%	2.79%	0.12%
	PLR1	0.01	0.27	0.26	22.56%	3.43%	-19.13%
	PTU1	0.23	0.27	0.04	0.99%	2.35%	1.37%
	ABR1	0.31	0.21	(0.09)	3.26%	1.02%	-2.24%
	ANI1	0.27	0.14	(0.13)	-0.99%	0.87%	1.85%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CYR1	0.20	0.00	(0.20)	4.19%	#Error	#Error
	Total	18.66	14.45	(4.20)	3.10%	2.61%	-0.50%
TRICHY-01							
	TRY1	3.29	1.76	(1.53)	1.60%	2.40%	0.79%
	KUM1	0.32	1.06	0.74	5.02%	1.31%	-3.72%
	PBR2	0.82	0.99	0.17	4.71%	3.84%	-0.87%
	TVR2	0.45	0.79	0.34	4.89%	0.80%	-4.10%
	TNJ1	0.51	0.69	0.18	5.63%	4.38%	-1.25%
	PBR1	0.22	0.65	0.43	3.49%	7.55%	4.06%
	NMM1	1.09	0.58	(0.51)	4.40%	6.06%	1.66%
	AYR1	0.87	0.52	(0.34)	0.54%	4.84%	4.30%
	TTP1	1.05	0.50	(0.55)	3.90%	5.45%	1.55%
	TYR1	1.86	0.40	(1.46)	2.22%	0.88%	-1.34%
	KRN1	0.62	0.39	(0.23)	5.33%	5.75%	0.42%
	MVM1	0.50	0.37	(0.13)	4.47%	4.24%	-0.23%
	MSI1	0.99	0.32	(0.67)	4.50%	2.89%	-1.61%
	TVR1	0.37	0.29	(0.08)	2.72%	3.58%	0.86%
	JKM1	0.54	0.27	(0.27)	2.96%	4.39%	1.43%
	APM1	0.48	0.24	(0.24)	3.42%	3.27%	-0.14%
	NGT1	1.23	0.23	(1.00)	2.71%	3.43%	0.73%
	PTK1	0.26	0.23	(0.03)	5.16%	5.35%	0.18%
	NCK1	0.47	0.22	(0.25)	3.75%	3.76%	0.01%
	MDI1	0.47	0.20	(0.26)	3.20%	6.61%	3.41%
	TRY3	0.31	0.17	(0.13)	3.45%	5.44%	1.98%
	TNJ2	0.46	0.15	(0.32)	5.37%	6.02%	0.65%
	ORU1	0.92	0.11	(0.82)	3.70%	3.82%	0.12%
	TRY2	0.00	0.02	0.02	#Error	13.92%	#Error
	KIK1	0.18	0.00	(0.18)	3.19%	#Error	#Error
	PDK1	0.14	0.00	(0.14)	5.29%	#Error	#Error
	Total	18.42	11.12	(7.30)	3.29%	3.72%	0.43%
SOUTH-03							
	DGL1	0.33	0.92	0.59	0.03%	-3.70%	-3.73%
	MDU2	0.20	0.79	0.60	3.77%	3.94%	0.16%
	USL1	0.09	0.70	0.61	4.79%	3.77%	-1.03%
	SVG1	0.23	0.68	0.45	2.43%	1.46%	-0.97%
	MDU5	0.65	0.57	(0.08)	4.20%	2.93%	-1.27%
	CBM1	1.05	0.57	(0.49)	1.65%	1.07%	-0.57%
	PKM1	0.80	0.54	(0.26)	1.11%	3.02%	1.91%
	TDI1	0.71	0.53	(0.18)	3.98%	3.80%	-0.18%
	MDU6	0.42	0.51	0.09	2.16%	4.15%	1.99%
	MDU1	1.11	0.47	(0.64)	4.60%	3.43%	-1.17%
	ODM1	0.12	0.38	0.27	3.43%	4.75%	1.31%
	CMR1	0.38	0.36	(0.02)	4.78%	3.73%	-1.05%
	NTM1	0.15	0.35	0.19	2.71%	3.91%	1.19%
	PVI1	0.22	0.34	0.12	2.45%	3.70%	1.25%
	MDU3	0.08	0.31	0.23	1.07%	5.75%	4.68%
	ADP1	0.30	0.28	(0.02)	6.58%	4.62%	-1.97%
	BTU1	0.00	0.27	0.27	#Error	4.18%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	KYK1	0.33	0.26	(0.07)	3.61%	5.21%	1.60%
	TMM1	0.44	0.25	(0.19)	2.70%	4.34%	1.64%
	DGL2	0.35	0.24	(0.12)	5.83%	3.56%	-2.27%
	MPA1	0.28	0.23	(0.05)	2.83%	2.34%	-0.49%
	MNM1	0.00	0.21	0.21	#Error	4.49%	#Error
	KPT1	0.62	0.21	(0.41)	3.13%	6.22%	3.10%
	BNR1	0.00	0.18	0.18	#Error	3.09%	#Error
	ATG1	0.64	0.17	(0.47)	7.33%	5.73%	-1.60%
	DKI1	0.28	0.17	(0.11)	2.81%	4.91%	2.10%
	TEN1	0.40	0.13	(0.28)	3.87%	2.72%	-1.15%
	PNI1	0.01	0.11	0.09	5.18%	7.77%	2.60%
	MLR1	0.00	0.10	0.10	#Error	4.93%	#Error
	TEN2	0.17	0.10	(0.07)	3.32%	10.67%	7.35%
	NKI1	0.11	0.09	(0.02)	2.34%	2.49%	0.15%
	SGP1	0.12	0.08	(0.04)	4.80%	1.57%	-3.23%
	KKD2	0.12	0.00	(0.12)	7.77%	#Error	#Error
	KRR1	0.49	0.00	(0.49)	2.21%	#Error	#Error
	MDU4	0.28	0.00	(0.28)	3.26%	#Error	#Error
	PNV1	0.07	0.00	(0.07)	1.80%	#Error	#Error
	TPT1	0.20	0.00	(0.20)	0.24%	#Error	#Error
	Total	11.78	11.08	(0.70)	3.39%	3.11%	-0.28%
WEST-01							
	CBE2	2.17	2.03	(0.14)	2.31%	1.52%	-0.79%
	UAM1	0.58	0.79	0.21	4.25%	4.81%	0.56%
	GBM1	0.45	0.76	0.31	-0.20%	1.41%	1.61%
	TPR3	0.00	0.64	0.64	#Error	-1.21%	#Error
	KMR1	0.22	0.57	0.35	2.58%	2.29%	-0.29%
	CNR1	0.00	0.44	0.44	#Error	5.95%	#Error
	KMD1	0.00	0.40	0.40	#Error	4.42%	#Error
	KGM1	0.89	0.38	(0.50)	2.41%	-0.02%	-2.44%
	GDR1	0.92	0.35	(0.56)	1.58%	3.49%	1.91%
	DPM2	0.08	0.33	0.25	2.69%	2.65%	-0.04%
	CBE4	0.44	0.26	(0.18)	3.73%	7.63%	3.91%
	KGI1	0.56	0.25	(0.31)	2.27%	6.18%	3.91%
	SYM2	0.30	0.22	(0.08)	3.15%	2.57%	-0.57%
	MPM1	0.00	0.22	0.22	#Error	3.01%	#Error
	AVI1	0.00	0.19	0.19	#Error	6.18%	#Error
	PLI1	0.29	0.14	(0.15)	3.52%	2.06%	-1.46%
	TPR2	0.25	0.13	(0.12)	3.73%	5.21%	1.48%
	CBE5	0.30	0.11	(0.19)	6.82%	7.77%	0.95%
	PPI1	0.72	0.08	(0.63)	5.42%	4.52%	-0.90%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.09	0.00	(0.09)	3.80%	#Error	#Error
	CBE6	0.18	0.00	(0.18)	6.61%	#Error	#Error
	PDM1	0.22	0.00	(0.22)	6.45%	#Error	#Error
	SNR1	0.09	0.00	(0.09)	0.72%	#Error	#Error
	TPR1	0.36	0.00	(0.36)	3.30%	#Error	#Error
	TPR4	0.15	0.00	(0.15)	6.26%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.00	0.00		#Error	100.00%	#Error
	Total	9.25	8.30	(0.95)	3.10%	2.78%	-0.32%
VIJAYAWADA-01							
	BVR1	0.40	1.55	1.16	2.45%	2.97%	0.52%
	PPM1	0.49	1.11	0.62	1.19%	2.08%	0.89%
	ELU1	1.11	1.07	(0.04)	2.14%	2.35%	0.21%
	TVU1	0.00	0.58	0.58	#Error	2.41%	#Error
	CKT1	0.24	0.39	0.15	2.97%	3.77%	0.80%
	GDV1	0.06	0.38	0.32	-0.70%	2.40%	3.10%
	KDR1	0.18	0.31	0.13	2.74%	2.32%	-0.42%
	JPT1	0.00	0.28	0.28	#Error	1.41%	#Error
	DPE1	0.44	0.24	(0.19)	0.15%	4.96%	4.82%
	VJW1	0.95	0.22	(0.72)	1.40%	2.40%	0.99%
	RAL1	0.31	0.22	(0.08)	1.15%	3.13%	1.98%
	VJW2	0.00	0.18	0.18	#Error	1.69%	#Error
	TNK1	0.33	0.17	(0.16)	1.17%	2.15%	0.98%
	OGL1	0.00	0.15	0.15	#Error	4.04%	#Error
	BPP1	0.27	0.15	(0.13)	2.84%	3.93%	1.09%
	RMV1	0.42	0.13	(0.29)	4.99%	6.61%	1.62%
	PRL1	0.12	0.13		4.80%	3.72%	-1.08%
	KND1	0.00	0.13	0.13	#Error	3.93%	#Error
	TNI1	0.00	0.13	0.13	#Error	2.72%	#Error
	MTM1	0.10	0.12	0.02	5.12%	2.92%	-2.20%
	VUY1	0.46	0.11	(0.34)	0.59%	6.09%	5.50%
	PNR1	0.30	0.11	(0.19)	0.71%	2.92%	2.21%
	AMP1	0.00	0.11	0.11	#Error	2.09%	#Error
	JGG1	0.17	0.11	(0.06)	-11.23%	1.07%	12.30%
	CRL1	0.11	0.00	(0.11)	3.42%	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	GNT2	0.12	0.00	(0.12)	1.49%	#Error	#Error
	GVM1	0.09	0.00	(0.09)	1.53%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.18	0.00	(0.18)	4.43%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.29	0.00	(0.29)	3.19%	#Error	#Error
	VJW3	0.55	0.00	(0.55)	2.32%	#Error	#Error
	VJW4	0.00	0.00		#Error	#Error	#Error
	VJW5	0.34	0.00	(0.34)	7.05%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	8.06	8.08	0.02	1.98%	2.78%	0.80%
SOUTH ARCOT							
	MKM1	0.21	0.94	0.73	5.92%	2.72%	-3.20%
	NVL2	0.78	0.84	0.07	2.18%	1.68%	-0.51%
	KLM1	1.15	0.83	(0.32)	3.58%	3.45%	-0.13%
	CUD1	2.22	0.77	(1.45)	2.91%	3.19%	0.28%
	SJI1	0.65	0.72	0.06	3.29%	4.48%	1.18%
	ULP1	0.78	0.62	(0.16)	4.16%	5.57%	1.41%
	KKI2	0.71	0.48	(0.22)	3.28%	0.15%	-3.14%
	PRT1	0.87	0.45	(0.43)	3.48%	3.95%	0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	STP1	0.97	0.43	(0.54)	1.23%	5.19%	3.96%
	TDM1	1.26	0.39	(0.86)	5.28%	5.04%	-0.24%
	TVM2	0.79	0.34	(0.45)	3.77%	5.17%	1.41%
	KML1	0.12	0.33	0.21	8.75%	3.91%	-4.84%
	POY2	0.81	0.28	(0.54)	1.09%	0.33%	-0.76%
	VPM1	0.23	0.21	(0.02)	2.06%	4.92%	2.86%
	CDM1	0.55	0.18	(0.37)	3.92%	1.55%	-2.37%
	TRK1	0.36	0.17	(0.19)	3.50%	2.30%	-1.20%
	VCM1	0.26	0.13	(0.13)	3.13%	2.85%	-0.28%
	TVM1	1.53	0.01	(1.51)	0.32%	9.55%	9.23%
	POY1	0.15	0.00	(0.15)	2.71%	#Error	#Error
	VPM2	0.15	-0.08	(0.23)	3.93%	-16.15%	-20.08%
	Total	14.54	8.02	(6.52)	2.97%	3.57%	0.59%
TIRUPATI-01	KOU1	0.11	1.00	0.90	2.09%	1.24%	-0.85%
	NYP1	0.19	0.60	0.40	4.50%	0.32%	-4.18%
	CTO1	0.97	0.57	(0.40)	3.89%	2.43%	-1.46%
	ADI1	0.24	0.54	0.30	-10.72%	3.24%	13.96%
	PDT1	0.11	0.54	0.43	2.09%	1.74%	-0.35%
	NDL1	0.86	0.49	(0.37)	2.65%	2.55%	-0.10%
	PIL1	0.85	0.40	(0.45)	3.04%	1.44%	-1.60%
	RCY1	0.57	0.34	(0.23)	-0.18%	3.53%	3.71%
	KNL1	0.00	0.30	0.30	#Error	5.37%	#Error
	GTL1	0.08	0.30	0.21	-1.91%	3.48%	5.39%
	KDA1	0.01	0.23	0.21	24.74%	5.73%	-19.01%
	SPE1	0.00	0.20	0.20	#Error	1.69%	#Error
	MPL1	0.16	0.18	0.02	4.18%	2.72%	-1.46%
	DHN1	0.08	0.18	0.10	3.19%	2.71%	-0.48%
	RJP1	0.00	0.16	0.16	#Error	3.04%	#Error
	ATP1	0.85	0.15	(0.69)	-5.05%	2.71%	7.76%
	PMR1	0.00	0.15	0.15	#Error	3.77%	#Error
	PUT1	0.18	0.14	(0.04)	2.92%	4.98%	2.06%
	NLR1	0.14	0.13	(0.01)	3.22%	4.06%	0.84%
	VKI1	0.48	0.11	(0.37)	2.12%	2.09%	-0.03%
	BVL1	0.51	0.07	(0.44)	4.06%	2.09%	-1.97%
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL2	0.38	0.00	(0.38)	-3.49%	#Error	#Error
	KVL1	0.00	0.00		#Error	#Error	#Error
	PGR1	1.60	0.00	(1.60)	2.38%	#Error	#Error
	TPI1	0.09	0.00	(0.09)	-8.93%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	TPY2	0.11	0.00	(0.11)	3.02%	#Error	#Error
	Total	8.57	6.75	(1.82)	1.18%	2.49%	1.31%
KL-SOUTH	PAS1	0.63	0.67	0.04	-0.41%	3.61%	4.02%
	TVP1	1.04	0.58	(0.46)	5.05%	4.71%	-0.33%
	KLR1	0.31	0.17	(0.15)	0.03%	3.32%	3.29%
	Total	1.99	1.41	(0.57)	2.51%	4.03%	1.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	MSWH	0.00	0.24	0.24	#Error	-1.95%	#Error
	Total	0.00	0.24	0.24	#Error	-1.95%	#Error
	Total	160.60	142.29	(18.31)	2.84%	2.94%	0.09%