

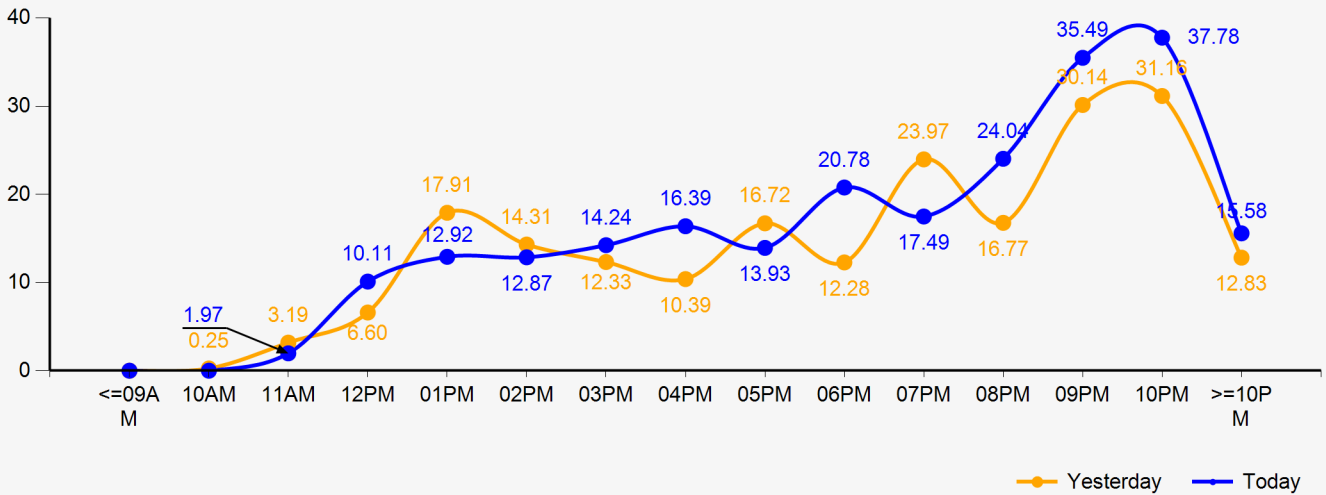
YD Sales : 208.87

YD GP%: 3.92%

TD Sales : 233.59

TD GP%: 4.03%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	30.35	35.02	4.67	3.91%	4.09%	0.18%
CHENNAI-02	22.67	31.02	8.35	3.96%	3.32%	-0.65%
NORTH ARCOT	21.85	25.09	3.23	3.98%	3.98%	0.00%
CHENNAI-01	27.53	24.69	(2.84)	3.39%	3.60%	0.21%
WEST-02	22.01	22.03	0.03	4.87%	4.45%	-0.42%
TRICHY-01	16.84	19.53	2.68	5.10%	5.11%	0.01%
SOUTH ARCOT	16.41	18.71	2.31	3.70%	4.48%	0.78%
SOUTH-03	13.75	16.65	2.90	3.57%	5.58%	2.01%
VIJAYAWADA-01	12.77	12.00	(0.77)	2.63%	3.53%	0.91%
WEST-01	14.43	11.45	(2.98)	4.37%	4.72%	0.34%
TIRUPATI-01	9.15	9.71	0.56	2.74%	3.07%	0.32%
HO01	0.00	4.05	4.05	#Error	-2.46%	#Error
KL-SOUTH	1.10	3.64	2.54	5.42%	4.07%	-1.35%
Total	208.87	233.59	25	3.92%	4.03%	0.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	6.15	6.64	0.49	2.03%	2.45%	0.42%
	UDN1	0.35	5.06	4.71	5.79%	3.97%	-1.82%
	TUT1	3.63	3.49	(0.14)	4.06%	4.11%	0.05%
	VNR2	2.36	3.23	0.86	5.87%	4.79%	-1.08%
	NGR1	0.99	1.82	0.83	5.55%	4.15%	-1.40%
	TUT2	1.18	1.53	0.35	3.55%	2.37%	-1.17%
	KVT1	1.17	1.40	0.23	4.06%	7.40%	3.35%
	KGL1	1.49	1.17	(0.32)	3.18%	3.65%	0.47%
	COL1	0.10	1.15	1.05	5.77%	2.52%	-3.24%
	TKS2	2.04	1.05	(0.99)	3.16%	4.90%	1.74%
	PKD1	1.30	1.03	(0.27)	5.85%	2.36%	-3.49%
	TKY1	0.10	0.87	0.78	5.15%	5.13%	-0.02%
	RPM1	0.52	0.75	0.23	2.37%	4.39%	2.02%
	MAR1	0.50	0.72	0.22	3.49%	1.23%	-2.27%
	TYI1	0.50	0.66	0.16	6.21%	5.81%	-0.40%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SVK1	0.15	0.55	0.40	6.36%	10.23%	3.87%
	PDI1	0.00	0.53	0.53	#Error	4.34%	#Error
	VL1	1.11	0.48	(0.64)	3.94%	5.48%	1.54%
	KYR1	0.56	0.44	(0.12)	6.18%	6.13%	-0.05%
	KSM1	0.36	0.41	0.05	4.11%	4.91%	0.81%
	TKS1	0.42	0.35	(0.07)	6.13%	5.61%	-0.53%
	TCN1	0.11	0.34	0.23	2.57%	3.67%	1.10%
	SGT1	0.60	0.32	(0.28)	4.73%	7.85%	3.11%
	APK1	0.34	0.31	(0.03)	6.98%	4.10%	-2.88%
	VNR1	1.36	0.24	(1.12)	4.56%	9.39%	4.83%
	MMT1	0.12	0.20	0.08	4.98%	4.91%	-0.07%
	ASM1	0.47	0.10	(0.37)	5.05%	6.56%	1.51%
	RND1	0.75	0.10	(0.66)	-1.01%	13.03%	14.04%
	SNL1	0.31	0.09	(0.22)	4.10%	10.34%	6.24%
	ARM1	0.38	0.00	(0.38)	5.92%	#Error	#Error
	ERL1	0.15	0.00	(0.15)	4.92%	#Error	#Error
	SDI1	0.40	0.00	(0.40)	5.63%	#Error	#Error
	STU2	0.15	0.00	(0.15)	4.92%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	VKM1	0.24	0.00	(0.24)	5.31%	#Error	#Error
	Total	30.35	35.02	4.67	3.91%	4.09%	0.18%
CHENNAI-02							
	CH21	2.80	3.17	0.38	3.50%	3.12%	-0.37%
	CH34	0.94	1.98	1.03	6.34%	4.90%	-1.44%
	CH17	0.47	1.97	1.50	5.34%	0.46%	-4.88%
	MC05	1.61	1.81	0.20	4.51%	1.96%	-2.54%
	CH12	0.69	1.64	0.94	5.41%	-0.48%	-5.89%
	CH03	2.91	1.60	(1.31)	1.71%	5.69%	3.98%
	CH15	2.62	1.56	(1.05)	3.69%	5.84%	2.15%
	MJR1	1.42	1.55	0.13	2.17%	2.01%	-0.16%
	CH41	0.42	1.44	1.02	4.39%	3.47%	-0.92%
	CH06	0.17	1.40	1.23	5.79%	3.06%	-2.73%
	PON1	0.81	1.39	0.58	1.80%	3.86%	2.06%
	CH18	0.70	1.21	0.52	9.09%	3.83%	-5.26%
	CH09	0.79	1.15	0.36	6.71%	5.11%	-1.60%
	GPD1	0.96	1.11	0.15	3.84%	2.30%	-1.54%
	CH46	1.08	1.11	0.04	4.98%	3.78%	-1.20%
	CH20	0.34	1.03	0.68	4.06%	0.89%	-3.17%
	CH44	0.11	0.94	0.83	5.14%	5.88%	0.74%
	CH31	0.11	0.85	0.75	4.52%	1.85%	-2.67%
	CH36	0.53	0.79	0.27	5.63%	2.53%	-3.09%
	UKI1	1.22	0.72	(0.50)	2.85%	2.58%	-0.27%
	CH33	0.71	0.57	(0.14)	4.27%	4.65%	0.38%
	MC06	0.10	0.57	0.47	7.04%	6.21%	-0.83%
	CH23	0.00	0.44	0.44	#Error	5.40%	#Error
	CH27	0.26	0.35	0.09	7.77%	5.80%	-1.96%
	CH24	0.77	0.30	(0.47)	3.17%	5.58%	2.42%
	CH43	0.00	0.24	0.24	#Error	6.58%	#Error
	MC08	0.14	0.13	(0.01)	5.79%	4.91%	-0.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	Total	22.67	31.02	8.35	3.96%	3.32%	-0.65%
NORTH ARCOT							
	KPM2	2.64	4.44	1.80	5.75%	1.67%	-4.08%
	CYR1	0.14	1.58	1.44	5.79%	2.96%	-2.83%
	TRL1	0.64	1.46	0.82	5.13%	2.51%	-2.62%
	TRT1	0.41	1.44	1.03	5.97%	1.20%	-4.77%
	SBR1	0.54	1.43	0.88	5.09%	4.98%	-0.11%
	CGM1	0.63	1.30	0.67	2.19%	3.59%	1.40%
	AKM1	0.58	1.23	0.65	5.13%	5.01%	-0.12%
	VEL2	2.29	1.18	(1.12)	4.33%	6.42%	2.09%
	KPM1	0.67	1.16	0.49	2.43%	2.61%	0.18%
	WJP1	0.22	1.12	0.90	6.86%	3.86%	-3.00%
	VNB1	0.77	1.10	0.33	4.18%	5.61%	1.43%
	SLG1	1.88	1.04	(0.84)	3.15%	6.22%	3.07%
	VSI1	1.34	1.04	(0.30)	2.38%	4.57%	2.19%
	GDM1	1.11	0.84	(0.26)	2.32%	6.21%	3.89%
	WJD1	1.44	0.80	(0.64)	5.02%	6.37%	1.35%
	ABR1	1.15	0.68	(0.47)	1.57%	4.99%	3.41%
	ANI1	1.09	0.62	(0.47)	1.23%	5.68%	4.45%
	UGI1	0.63	0.59	(0.04)	3.51%	4.72%	1.20%
	TRR1	0.67	0.53	(0.14)	8.46%	4.78%	-3.68%
	CPT1	0.46	0.49	0.03	5.71%	6.80%	1.09%
	BGR1	0.65	0.36	(0.29)	5.66%	5.79%	0.13%
	PLR1	1.16	0.22	(0.94)	1.94%	6.84%	4.90%
	ARC2	0.29	0.19	(0.10)	6.74%	5.31%	-1.43%
	VEL1	0.00	0.15	0.15	#Error	7.37%	#Error
	PTU1	0.45	0.10	(0.35)	3.06%	5.14%	2.08%
	Total	21.85	25.09	3.23	3.98%	3.98%	0.00%
CHENNAI-01							
	CH14	1.29	2.85	1.57	4.06%	1.52%	-2.54%
	CH16	1.07	1.86	0.80	4.18%	2.66%	-1.52%
	GUD2	0.57	1.77	1.20	1.89%	3.14%	1.25%
	CGL1	1.05	1.52	0.47	2.90%	1.77%	-1.13%
	CH08	1.73	1.52	(0.22)	4.64%	7.80%	3.16%
	MC02	1.32	1.38	0.05	3.05%	2.75%	-0.30%
	CH05	1.40	1.32	(0.07)	3.76%	4.88%	1.12%
	CH42	0.38	1.29	0.91	5.92%	4.15%	-1.77%
	CH19	1.59	1.16	(0.43)	2.49%	3.10%	0.61%
	CH35	2.03	1.15	(0.88)	3.40%	3.87%	0.47%
	CH07	2.54	1.00	(1.54)	1.67%	4.50%	2.83%
	SKL1	0.90	0.96	0.06	3.49%	3.26%	-0.23%
	MRM1	0.36	0.89	0.53	4.96%	2.22%	-2.73%
	TKM1	0.92	0.81	(0.10)	3.69%	3.58%	-0.11%
	KNR1	0.42	0.73	0.31	4.38%	4.97%	0.59%
	CH11	0.96	0.65	(0.31)	5.62%	3.20%	-2.42%
	CH30	1.32	0.61	(0.71)	1.70%	4.88%	3.18%
	CH38	0.76	0.61	(0.15)	3.32%	6.61%	3.29%
	AVD1	0.27	0.44	0.17	5.45%	0.80%	-4.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC10	0.97	0.40	(0.57)	3.08%	5.70%	2.63%
	CH37	2.31	0.38	(1.93)	1.17%	1.10%	-0.07%
	CH28	0.56	0.35	(0.21)	3.99%	5.35%	1.36%
	CH48	0.38	0.33	(0.05)	6.71%	4.10%	-2.61%
	MC09	0.49	0.28	(0.20)	6.02%	5.85%	-0.17%
	CH22	0.22	0.22		6.10%	5.79%	-0.31%
	GUD1	0.14	0.21	0.07	9.53%	7.52%	-2.01%
	CH26	0.43	0.00	(0.43)	6.01%	#Error	#Error
	CH29	0.38	0.00	(0.38)	1.10%	#Error	#Error
	CH39	0.02	0.00	(0.02)	22.56%	#Error	#Error
	CH40	0.00	0.00		#Error	#Error	#Error
	CH45	0.78	0.00	(0.78)	4.73%	#Error	#Error
	Total	27.53	24.69	(2.84)	3.39%	3.60%	0.21%
WEST-02							
	SLM1	1.07	4.28	3.21	4.36%	2.97%	-1.39%
	VPD1	1.87	1.66	(0.21)	5.54%	6.27%	0.74%
	SLM3	1.38	1.34	(0.04)	4.70%	4.01%	-0.70%
	MTR1	1.32	1.23	(0.10)	4.73%	-1.51%	-6.24%
	ATU1	1.57	1.16	(0.41)	4.30%	6.38%	2.09%
	HSR2	1.10	1.11	0.01	4.76%	7.13%	2.37%
	TCG1	0.34	1.05	0.71	7.00%	3.19%	-3.82%
	BMD1	0.81	0.92	0.11	6.57%	2.96%	-3.62%
	APN1	1.82	0.87	(0.95)	3.49%	5.15%	1.66%
	PLC1	0.35	0.77	0.43	6.00%	5.52%	-0.48%
	DPR2	0.82	0.68	(0.14)	4.67%	2.47%	-2.21%
	SGI1	0.57	0.68	0.11	5.69%	5.63%	-0.07%
	KRI1	-0.01	0.68	0.68	100.00%	5.28%	-94.72%
	TRM1	1.81	0.61	(1.19)	6.38%	7.28%	0.90%
	HSR1	0.62	0.61	(0.01)	2.50%	7.47%	4.97%
	EPI1	0.79	0.60	(0.19)	6.60%	6.03%	-0.57%
	EDP1	0.20	0.47	0.26	3.66%	4.66%	1.00%
	PMP1	0.39	0.46	0.06	5.79%	5.68%	-0.11%
	NKL2	0.44	0.44		5.20%	4.78%	-0.42%
	HRR1	0.50	0.41	(0.09)	5.79%	5.47%	-0.31%
	ERD2	0.44	0.35	(0.10)	4.88%	9.97%	5.09%
	OML1	1.26	0.31	(0.95)	3.81%	4.68%	0.88%
	KVP1	0.00	0.28	0.28	#Error	7.23%	#Error
	CMI1	0.11	0.25	0.14	5.14%	4.92%	-0.22%
	SLM2	0.18	0.21	0.02	-1.68%	5.79%	7.47%
	KMM1	0.34	0.19	(0.15)	5.02%	4.19%	-0.83%
	SGG1	0.00	0.15	0.15	#Error	3.42%	#Error
	MCR1	0.00	0.13	0.13	#Error	4.91%	#Error
	ERD1	0.63	0.09	(0.54)	3.03%	-1.68%	-4.71%
	VKL1	0.36	0.08	(0.28)	5.48%	-7.10%	-12.58%
	DPR1	0.14	0.00	(0.14)	5.79%	#Error	#Error
	PDR1	0.27	0.00	(0.27)	5.31%	#Error	#Error
	RSP1	0.51	0.00	(0.51)	6.70%	#Error	#Error
	Total	22.01	22.03	0.03	4.87%	4.45%	-0.42%
TRICHY-01							
	TRY1	3.09	2.73	(0.37)	4.39%	3.83%	-0.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	0.28	2.16	1.89	6.05%	4.18%	-1.88%
	TYR1	0.96	1.58	0.62	5.60%	5.04%	-0.56%
	TTP1	0.76	1.25	0.48	6.72%	7.03%	0.31%
	TNJ1	0.45	1.24	0.80	6.50%	3.32%	-3.18%
	TRY3	0.43	1.21	0.79	6.80%	6.23%	-0.57%
	TVR1	0.27	1.12	0.85	6.02%	4.82%	-1.20%
	MSI1	0.79	1.03	0.24	4.98%	5.25%	0.27%
	TVR2	1.51	0.81	(0.69)	3.05%	4.43%	1.38%
	AYR1	0.64	0.73	0.10	3.36%	5.00%	1.63%
	NMM1	0.19	0.73	0.54	13.03%	5.83%	-7.20%
	MDI1	0.68	0.71	0.03	4.08%	6.55%	2.47%
	TNJ2	0.28	0.53	0.25	5.79%	7.98%	2.19%
	KUM1	0.70	0.51	(0.19)	5.21%	5.50%	0.30%
	KRN1	0.33	0.50	0.17	6.84%	5.22%	-1.61%
	ORU1	1.07	0.41	(0.66)	4.32%	5.74%	1.41%
	PBR2	1.18	0.38	(0.80)	6.21%	7.18%	0.96%
	APM1	0.12	0.34	0.23	4.98%	3.44%	-1.54%
	MVM1	1.08	0.30	(0.78)	5.03%	7.13%	2.10%
	NCK1	0.29	0.30	0.01	5.34%	3.92%	-1.42%
	PTK1	0.36	0.29	(0.08)	5.18%	7.94%	2.75%
	NGT1	0.77	0.27	(0.50)	5.41%	5.86%	0.45%
	PBR1	0.41	0.24	(0.16)	4.34%	4.14%	-0.20%
	PDK1	0.13	0.14	0.01	5.80%	5.79%	-0.01%
	KIK1	0.10	0.00	(0.10)	13.03%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	16.84	19.53	2.68	5.10%	5.11%	0.01%
SOUTH ARCOT							
	TRK1	1.30	3.54	2.23	3.49%	3.10%	-0.39%
	CUD1	1.30	3.17	1.87	5.67%	4.48%	-1.19%
	ULP1	1.20	1.56	0.36	3.65%	4.97%	1.32%
	POY2	0.42	1.14	0.72	5.89%	4.42%	-1.47%
	SJI1	0.70	1.07	0.37	4.89%	4.86%	-0.03%
	KLM1	0.88	1.04	0.16	5.48%	4.92%	-0.56%
	KKI2	1.11	0.91	(0.20)	4.41%	5.85%	1.43%
	TVM2	0.43	0.84	0.41	3.87%	5.60%	1.74%
	TVM1	0.70	0.67	(0.03)	3.19%	1.53%	-1.66%
	POY1	0.51	0.67	0.16	4.41%	6.66%	2.25%
	VPM1	0.25	0.67	0.41	4.91%	2.93%	-1.98%
	MKM1	0.80	0.66	(0.14)	2.85%	5.92%	3.07%
	PRT1	1.49	0.56	(0.93)	0.61%	4.66%	4.05%
	TDM1	0.24	0.54	0.30	4.78%	5.14%	0.36%
	KML1	0.67	0.50	(0.17)	3.22%	5.66%	2.44%
	NVL2	0.81	0.34	(0.47)	1.09%	2.77%	1.68%
	CDM1	0.59	0.32	(0.26)	5.61%	6.76%	1.15%
	VCM1	0.69	0.25	(0.44)	4.74%	5.54%	0.80%
	STP1	0.56	0.15	(0.41)	3.89%	5.35%	1.46%
	VPM2	1.76	0.13	(1.64)	3.00%	4.92%	1.92%
	Total	16.41	18.71	2.31	3.70%	4.48%	0.78%
SOUTH-03							
	CMR1	0.16	1.69	1.53	10.32%	6.20%	-4.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MPA1	0.62	1.27	0.64	6.84%	5.80%	-1.04%
	MDU2	0.34	1.22	0.88	4.74%	3.50%	-1.24%
	KPT1	0.00	0.97	0.97	#Error	5.95%	#Error
	CBM1	0.76	0.86	0.10	5.29%	4.82%	-0.46%
	MDU4	0.44	0.74	0.30	0.65%	4.04%	3.38%
	ADP1	0.36	0.71	0.35	4.50%	6.50%	2.00%
	NKI1	0.00	0.68	0.68	#Error	3.00%	#Error
	ODM1	0.47	0.61	0.14	2.29%	4.53%	2.25%
	PKM1	0.32	0.59	0.27	4.99%	6.06%	1.07%
	DGL1	0.26	0.58	0.32	5.53%	7.98%	2.45%
	PNI1	0.00	0.54	0.54	#Error	16.82%	#Error
	MDU6	0.65	0.54	(0.11)	5.02%	6.97%	1.95%
	TPT1	0.54	0.53	(0.02)	5.94%	5.80%	-0.14%
	MDU5	0.13	0.48	0.35	4.91%	5.01%	0.09%
	KRR1	0.00	0.45	0.45	#Error	5.49%	#Error
	DKI1	1.13	0.45	(0.69)	3.69%	2.00%	-1.68%
	SVG1	0.40	0.44	0.04	5.36%	4.62%	-0.74%
	MDU3	0.31	0.44	0.13	2.08%	4.33%	2.25%
	PVI1	0.89	0.40	(0.49)	4.76%	6.81%	2.06%
	KKD2	0.00	0.31	0.31	#Error	4.10%	#Error
	TEN1	0.14	0.31	0.16	6.69%	5.80%	-0.89%
	DGL2	0.00	0.24	0.24	#Error	6.07%	#Error
	BNR1	1.02	0.24	(0.78)	4.19%	5.78%	1.59%
	NTM1	0.80	0.21	(0.59)	5.29%	4.71%	-0.57%
	BTU1	0.34	0.20	(0.14)	5.28%	4.91%	-0.36%
	TEN2	0.35	0.20	(0.16)	4.63%	4.91%	0.28%
	SGP1	0.13	0.14	0.01	8.62%	5.79%	-2.83%
	MLR1	0.13	0.13		7.77%	6.73%	-1.04%
	USL1	0.86	0.13	(0.73)	5.49%	4.66%	-0.83%
	MNM1	0.00	0.13	0.13	#Error	4.91%	#Error
	PNV1	0.30	0.12	(0.19)	9.18%	4.98%	-4.19%
	MDU1	1.27	0.10	(1.17)	-9.12%	-6.21%	2.91%
	TMM1	0.19	0.01	(0.18)	-3.10%	13.61%	16.71%
	ATG1	0.16	0.00	(0.16)	6.08%	#Error	#Error
	TDI1	0.25	0.00	(0.25)	7.01%	#Error	#Error
	Total	13.75	16.65	2.90	3.57%	5.58%	2.01%
VIJAYAWADA-01							
	VJW2	2.08	1.20	(0.88)	-0.03%	-0.08%	-0.05%
	MTM1	0.54	1.02	0.48	1.94%	4.37%	2.43%
	BVR1	0.48	0.82	0.34	4.20%	4.19%	-0.01%
	JPT1	1.21	0.78	(0.43)	2.70%	3.99%	1.29%
	RAL1	0.37	0.74	0.36	0.06%	2.06%	2.00%
	GDV1	0.25	0.61	0.36	4.37%	1.48%	-2.88%
	PRL1	0.30	0.59	0.29	4.55%	4.24%	-0.31%
	JGG1	0.13	0.57	0.44	3.92%	4.46%	0.53%
	AMP1	0.37	0.56	0.19	-1.00%	4.38%	5.37%
	VJW3	0.51	0.51		4.16%	3.78%	-0.39%
	KDR1	0.34	0.45	0.11	4.44%	3.41%	-1.03%
	VUY1	0.21	0.40	0.19	3.92%	3.58%	-0.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	ELU1	0.47	0.38	(0.09)	4.86%	2.35%	-2.51%
	PNR1	0.31	0.35	0.04	3.10%	4.49%	1.39%
	TNK1	0.10	0.33	0.23	5.15%	4.81%	-0.34%
	CRL1	0.27	0.31	0.04	4.89%	3.10%	-1.79%
	KND1	0.22	0.30	0.08	4.96%	5.80%	0.84%
	OGL1	0.00	0.28	0.28	#Error	4.81%	#Error
	TVU1	0.30	0.25	(0.05)	3.16%	4.83%	1.67%
	DPE1	0.24	0.24		3.96%	3.92%	-0.03%
	BPP1	0.19	0.24	0.05	7.41%	8.21%	0.80%
	NRT1	0.22	0.21	(0.01)	4.81%	3.87%	-0.94%
	PAP1	0.58	0.20	(0.38)	1.73%	5.08%	3.34%
	GNT2	0.23	0.16	(0.07)	3.92%	5.14%	1.22%
	VJW4	0.22	0.13	(0.10)	4.96%	3.92%	-1.03%
	GNT1	0.58	0.11	(0.47)	1.73%	2.57%	0.84%
	PPM1	0.10	0.10		2.57%	5.14%	2.57%
	TEL1	0.28	0.10	(0.18)	5.34%	5.77%	0.43%
	VJW1	0.82	0.08	(0.74)	1.17%	0.54%	-0.63%
	CKT1	0.20	0.00	(0.20)	3.92%	#Error	#Error
	GVM1	0.26	0.00	(0.26)	3.92%	#Error	#Error
	RMV1	0.28	0.00	(0.28)	1.10%	#Error	#Error
	TDD1	0.01	0.00	(0.01)	28.45%	#Error	#Error
	VJW5	0.13	0.00	(0.13)	4.82%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	12.77	12.00	(0.77)	2.63%	3.53%	0.91%
WEST-01	UAM1	0.93	2.07	1.13	7.83%	2.67%	-5.16%
	GDR1	0.38	1.30	0.92	7.66%	4.39%	-3.28%
	SYM2	0.31	0.80	0.49	5.57%	5.42%	-0.15%
	TPR1	0.90	0.79	(0.11)	0.95%	2.48%	1.53%
	KMR1	0.22	0.78	0.56	8.90%	5.86%	-3.03%
	CBE2	2.29	0.77	(1.52)	4.15%	6.31%	2.17%
	TPR2	0.73	0.76	0.03	3.45%	3.11%	-0.34%
	KGI1	0.34	0.67	0.33	5.54%	6.96%	1.43%
	UMP1	0.31	0.42	0.10	4.94%	5.48%	0.54%
	CBE1	0.91	0.40	(0.50)	3.13%	5.53%	2.40%
	SNR1	0.21	0.34	0.14	5.79%	5.53%	-0.26%
	CBE4	0.22	0.32	0.10	5.14%	7.15%	2.01%
	TPR4	0.38	0.31	(0.06)	8.09%	4.96%	-3.13%
	PPI1	0.74	0.25	(0.49)	3.18%	5.82%	2.64%
	MPM1	0.00	0.25	0.25	#Error	6.95%	#Error
	CBE6	0.00	0.22	0.22	#Error	5.52%	#Error
	KMD1	0.68	0.20	(0.48)	3.06%	4.92%	1.86%
	KGM1	0.88	0.16	(0.73)	4.62%	5.79%	1.17%
	CBE3	0.14	0.15	0.01	5.79%	4.92%	-0.87%
	PLI1	0.63	0.15	(0.49)	4.90%	4.92%	0.01%
	GBM1	1.01	0.13	(0.87)	2.35%	6.73%	4.38%
	PDM1	0.15	0.12	(0.03)	4.92%	4.91%	0.00%
	SUL1	0.10	0.10		5.77%	5.77%	0.00%
	ANR1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	AVI1	0.00	0.00		#Error	#Error	#Error
	CNR1	1.10	0.00	(1.10)	4.00%	#Error	#Error
	DPM2	0.44	0.00	(0.44)	4.33%	#Error	#Error
	TPR3	0.44	0.00	(0.44)	5.44%	#Error	#Error
	Total	14.43	11.45	(2.98)	4.37%	4.72%	0.34%
TIRUPATI-01							
	KNL2	0.14	0.81	0.68	4.81%	3.61%	-1.20%
	GTL1	1.00	0.71	(0.29)	2.26%	3.27%	1.01%
	TPY2	1.87	0.68	(1.19)	0.52%	0.41%	-0.12%
	ADI1	0.23	0.61	0.38	3.78%	4.24%	0.46%
	CTO1	0.44	0.55	0.10	4.89%	1.17%	-3.72%
	TPY1	0.11	0.53	0.43	8.93%	4.08%	-4.86%
	KNL1	0.00	0.53	0.53	#Error	3.81%	#Error
	PDT1	0.45	0.52	0.07	3.41%	1.15%	-2.27%
	MPL1	0.00	0.50	0.50	#Error	3.88%	#Error
	TPI1	0.46	0.50	0.04	4.27%	4.29%	0.02%
	PUT1	0.25	0.48	0.22	4.83%	0.63%	-4.21%
	RJP1	0.54	0.44	(0.10)	-0.87%	-0.12%	0.74%
	BVL1	0.15	0.40	0.25	3.93%	4.88%	0.96%
	ATP1	0.00	0.34	0.34	#Error	3.92%	#Error
	PMR1	0.22	0.30	0.08	4.81%	4.88%	0.07%
	RCY1	0.55	0.24	(0.31)	2.20%	3.92%	1.73%
	VKI1	0.00	0.24	0.24	#Error	4.43%	#Error
	SPE1	0.57	0.22	(0.35)	2.11%	3.32%	1.21%
	NLR1	0.15	0.21	0.06	3.93%	1.88%	-2.05%
	NYP1	0.11	0.20	0.09	3.99%	4.47%	0.48%
	PGR1	0.14	0.19	0.06	4.81%	4.79%	-0.02%
	KDA1	0.25	0.14	(0.11)	4.83%	4.81%	-0.02%
	NDL1	0.14	0.14		4.81%	4.81%	0.00%
	KOU1	0.48	0.13	(0.35)	4.59%	4.82%	0.23%
	DHN1	0.90	0.11	(0.79)	3.50%	2.57%	-0.93%
	KHT1	0.00	0.00		#Error	#Error	#Error
	PIL1	0.00	0.00		#Error	#Error	#Error
	Total	9.15	9.71	0.56	2.74%	3.07%	0.32%
HO01							
	GHUB	0.00	4.05	4.05	#Error	-2.46%	#Error
	Total	0.00	4.05	4.05	#Error	-2.46%	#Error
KL-SOUTH							
	TVP1	0.64	2.52	1.87	5.84%	4.28%	-1.57%
	PAS1	0.46	1.12	0.67	4.82%	3.61%	-1.21%
	Total	1.10	3.64	2.54	5.42%	4.07%	-1.35%
	Total	208.87	233.59	24.72	3.92%	4.03%	0.10%