



Mobile - Daily Sales Performance As on 16-05-2026 11:30:07 PM

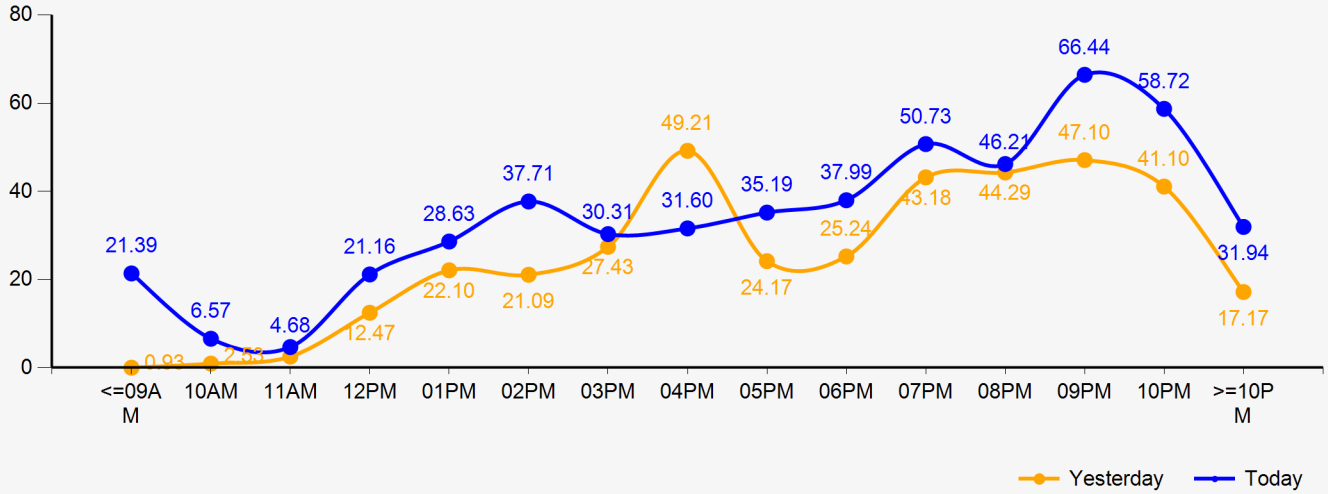
YD Sales : 378.01

YD GP%: 1.64%

TD Sales : 509.27

TD GP%: 1.50%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	44.34	111.71	67.38	1.30%	0.88%	-0.43%
SOUTH-01	67.88	67.42	(0.46)	0.83%	1.49%	0.66%
CHENNAI-01	28.01	62.30	34.28	2.29%	1.79%	-0.51%
SOUTH-03	22.93	49.15	26.22	1.95%	1.20%	-0.75%
NORTH ARCOT	33.60	40.87	7.27	1.33%	1.15%	-0.19%
WEST-02	35.78	34.70	(1.07)	3.34%	2.71%	-0.63%
TRICHY-01	33.46	33.59	0.14	2.36%	2.67%	0.32%
SOUTH ARCOT	22.61	28.86	6.25	1.36%	1.65%	0.29%
WEST-01	19.43	19.70	0.27	3.27%	2.83%	-0.44%
KL-SOUTH	6.57	17.44	10.87	0.58%	-0.46%	-1.03%
KL-NORTH	17.09	16.86	(0.23)	1.09%	0.78%	-0.32%
TIRUPATI-01	13.96	15.06	1.10	2.29%	2.22%	-0.06%
VIJAYAWADA-01	10.29	11.59	1.30	3.06%	1.92%	-1.14%
HO01	22.07	0.00	(22.07)	-1.19%	#Error	#Error
Total	378.01	509.27	131	1.64%	1.50%	-0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	0.13	26.32	26.19	4.16%	0.56%	-3.60%
	CH12	0.01	14.72	14.71	15.22%	0.70%	-14.52%
	CH03	4.06	9.57	5.51	2.09%	1.07%	-1.01%
	CH15	4.62	6.83	2.22	-0.31%	-1.14%	-0.83%
	CH33	4.45	5.22	0.77	2.05%	1.74%	-0.31%
	CH06	1.68	4.20	2.51	2.93%	1.16%	-1.77%
	CH41	1.15	3.87	2.72	0.14%	0.67%	0.54%
	CH21	5.26	3.39	(1.87)	-1.27%	-5.71%	-4.44%
	CH31	0.02	3.22	3.21	13.36%	-0.86%	-14.22%
	MC05	2.61	3.21	0.60	1.81%	1.06%	-0.75%
	CH34	1.70	2.92	1.22	1.53%	1.98%	0.45%
	UKI1	2.67	2.79	0.12	2.65%	2.27%	-0.38%
	CH51	1.59	2.65	1.05	-1.68%	1.46%	3.14%
	CH24	0.00	2.48	2.48	#Error	-0.33%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MJR1	0.25	2.40	2.15	6.02%	2.01%	-4.01%
	GPD1	1.12	2.33	1.21	4.09%	2.11%	-1.98%
	CH17	1.14	2.17	1.03	0.39%	1.74%	1.35%
	PON1	0.34	2.07	1.73	2.77%	2.27%	-0.50%
	CH20	2.23	1.94	(0.29)	3.40%	4.73%	1.33%
	CH50	1.37	1.87	0.50	1.50%	3.73%	2.23%
	CH23	1.50	1.72	0.22	3.36%	5.46%	2.10%
	MC06	0.81	1.53	0.71	3.41%	1.54%	-1.87%
	CH46	1.33	1.16	(0.17)	2.76%	4.02%	1.26%
	CH32	0.67	0.83	0.16	0.57%	2.27%	1.70%
	CH18	1.56	0.82	(0.75)	-0.72%	2.33%	3.04%
	CH43	0.68	0.68		3.02%	3.51%	0.50%
	CH27	0.00	0.63	0.63	#Error	-1.80%	#Error
	CH01	0.00	0.16	0.16	#Error	8.65%	#Error
	CH36	1.35	0.01	(1.34)	0.48%	14.17%	13.69%
	Total	44.34	111.71	67.38	1.30%	0.88%	-0.43%
	SOUTH-01	NGR1	0.54	8.51	7.98	-4.36%	0.74%
TVL1		3.86	7.22	3.36	2.14%	0.21%	-1.92%
VNR2		4.17	4.60	0.43	1.98%	2.30%	0.33%
TUT1		9.41	4.32	(5.08)	-0.19%	3.34%	3.53%
TUT2		2.34	3.50	1.16	1.96%	1.30%	-0.66%
PKD1		3.15	2.91	(0.25)	2.14%	0.87%	-1.27%
KVT1		1.73	2.70	0.98	3.85%	0.49%	-3.36%
TKS2		2.50	2.63	0.13	2.06%	-0.14%	-2.20%
MMT1		1.04	2.48	1.44	1.90%	1.86%	-0.03%
SVK1		1.65	2.46	0.81	0.99%	-0.46%	-1.45%
RND1		1.48	2.03	0.55	3.04%	2.99%	-0.05%
SKD1		0.29	1.86	1.56	3.06%	2.47%	-0.59%
APK2		1.26	1.84	0.59	0.91%	1.76%	0.85%
SGT1		1.10	1.73	0.62	1.55%	2.94%	1.39%
PDI1		1.58	1.54	(0.04)	0.40%	0.59%	0.18%
TKS1		3.11	1.45	(1.66)	-2.20%	0.53%	2.74%
COL1		0.67	1.44	0.77	0.20%	-0.11%	-0.32%
KGL1		2.69	1.37	(1.31)	-0.16%	4.15%	4.31%
TCN1		1.62	1.20	(0.43)	-0.24%	1.40%	1.64%
KSM1		0.82	1.16	0.35	3.77%	1.80%	-1.97%
SDI1		0.01	1.06	1.04	17.97%	2.53%	-15.44%
KYR1		2.23	1.03	(1.20)	1.05%	4.51%	3.47%
APK1		3.57	1.02	(2.55)	0.38%	0.09%	-0.29%
ERL2		1.01	1.01	(0.01)	3.07%	1.61%	-1.46%
MAR1		3.00	0.98	(2.02)	1.93%	1.76%	-0.17%
VLY1		1.80	0.83	(0.97)	0.52%	1.74%	1.23%
SNL1		2.44	0.74	(1.70)	-3.44%	1.40%	4.85%
TYI1		2.00	0.74	(1.27)	0.06%	3.37%	3.31%
VNR1		1.49	0.71	(0.77)	-2.40%	2.55%	4.95%
TKY1		1.24	0.71	(0.53)	1.44%	1.29%	-0.15%
ASM1		0.54	0.58	0.05	7.66%	2.84%	-4.82%
ARM1		0.00	0.37	0.37	#Error	3.21%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	2.41	0.28	(2.13)	2.20%	3.26%	1.06%
	VKM1	0.36	0.25	(0.11)	3.99%	11.29%	7.30%
	RPM1	0.77	0.16	(0.60)	-2.43%	4.96%	7.39%
	STU2	0.00	0.00		#Error	#Error	#Error
	Total	67.88	67.42	(0.46)	0.83%	1.49%	0.66%
CHENNAI-01	CH16	0.49	23.62	23.14	3.58%	0.63%	-2.95%
	CH47	1.40	3.82	2.42	1.89%	-0.02%	-1.91%
	CH05	2.09	3.12	1.03	2.19%	0.07%	-2.12%
	CH35	1.38	2.82	1.45	-4.33%	1.81%	6.14%
	CH42	0.64	2.74	2.10	1.63%	4.34%	2.71%
	CH14	2.71	2.74	0.02	3.64%	3.39%	-0.25%
	CH28	1.36	2.68	1.32	6.20%	5.67%	-0.53%
	TKM1	0.93	2.17	1.24	4.14%	5.27%	1.13%
	CH19	0.70	2.06	1.36	0.83%	3.93%	3.10%
	MRM1	1.94	1.88	(0.06)	2.73%	2.14%	-0.59%
	CH08	0.85	1.82	0.97	6.35%	1.00%	-5.35%
	CH49	0.85	1.72	0.87	2.90%	-1.11%	-4.02%
	CH22	2.52	1.28	(1.24)	0.69%	1.41%	0.71%
	CH48	1.29	1.24	(0.05)	3.35%	0.84%	-2.52%
	CH30	0.26	0.94	0.68	-4.54%	4.77%	9.31%
	CGL1	0.01	0.86	0.85	15.22%	0.65%	-14.57%
	AVD1	0.86	0.85	(0.01)	3.48%	0.23%	-3.25%
	CH38	1.34	0.83	(0.51)	1.78%	2.66%	0.88%
	SKL1	0.79	0.82	0.04	0.57%	2.76%	2.20%
	GUD2	1.10	0.66	(0.43)	3.65%	9.49%	5.84%
	CH37	0.45	0.62	0.18	1.71%	2.21%	0.50%
	CH26	0.32	0.51	0.19	4.75%	5.49%	0.75%
	CH39	0.00	0.42	0.42	#Error	5.44%	#Error
	CH45	0.46	0.42	(0.04)	1.37%	3.98%	2.61%
	CH40	0.67	0.39	(0.28)	0.20%	-1.47%	-1.68%
	KNR1	0.79	0.38	(0.41)	0.81%	4.79%	3.98%
	GUD1	0.08	0.34	0.25	1.64%	1.86%	0.23%
	CH07	0.94	0.20	(0.74)	3.54%	5.32%	1.78%
	CH29	0.15	0.17	0.03	8.65%	4.89%	-3.76%
	CH25	0.64	0.17	(0.47)	1.33%	4.02%	2.69%
	MC09	0.00	0.00		#Error	#Error	#Error
	MC10	0.02	0.00	(0.02)	10.68%	#Error	#Error
Total	28.01	62.30	34.28	2.29%	1.79%	-0.51%	
SOUTH-03	ODM1	0.01	3.38	3.36	14.17%	2.77%	-11.40%
	MDU1	1.40	3.25	1.85	4.93%	-1.17%	-6.10%
	DGL2	0.16	2.77	2.62	4.63%	-0.80%	-5.43%
	MDU6	1.59	2.41	0.82	1.93%	1.35%	-0.58%
	TEN1	1.65	2.26	0.61	3.65%	-1.13%	-4.78%
	TEN2	2.11	2.05	(0.06)	-1.35%	1.11%	2.46%
	ADP1	0.99	1.89	0.90	0.75%	2.67%	1.92%
	MPA1	1.11	1.87	0.77	0.50%	1.52%	1.02%
	PKM1	0.26	1.79	1.53	3.18%	3.36%	0.19%
	KKD3	0.19	1.79	1.60	5.62%	0.10%	-5.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BNR1	1.48	1.70	0.23	1.73%	1.55%	-0.18%
	ATG1	1.00	1.63	0.62	0.47%	-0.18%	-0.66%
	PVI1	0.79	1.57	0.78	0.63%	0.61%	-0.02%
	BTU1	0.10	1.56	1.46	-2.70%	-2.45%	0.24%
	MDU4	1.19	1.52	0.33	0.14%	0.40%	0.27%
	USL1	0.01	1.51	1.50	17.97%	2.55%	-15.43%
	DKI1	1.18	1.46	0.28	-1.59%	-0.04%	1.56%
	DGL1	0.35	1.36	1.01	6.36%	0.61%	-5.76%
	KPT1	1.61	1.35	(0.26)	6.67%	4.91%	-1.76%
	MLR1	0.00	1.33	1.33	#Error	1.57%	#Error
	MDU5	0.31	1.23	0.92	1.03%	2.47%	1.44%
	TPT1	0.90	1.22	0.32	0.11%	1.25%	1.14%
	KYK1	0.80	0.95	0.15	0.28%	1.52%	1.23%
	MDU3	0.12	0.91	0.79	-1.27%	0.32%	1.59%
	TMM1	0.00	0.86	0.86	#Error	0.66%	#Error
	MDU7	0.22	0.83	0.61	11.98%	1.68%	-10.30%
	MDU2	0.17	0.73	0.56	3.96%	0.82%	-3.14%
	MNM1	0.36	0.73	0.36	3.60%	1.70%	-1.91%
	CBM1	0.88	0.72	(0.17)	3.69%	9.38%	5.69%
	TDI1	0.14	0.67	0.53	-1.53%	0.74%	2.27%
	NTM1	0.58	0.66	0.09	0.53%	6.92%	6.39%
	NKI1	0.26	0.43	0.18	13.50%	1.93%	-11.57%
	PNV2	0.10	0.32	0.21	0.21%	3.60%	3.39%
	SGP1	0.29	0.22	(0.07)	0.95%	2.33%	1.38%
	KRR1	0.00	0.14	0.14	#Error	2.65%	#Error
	CMR1	0.48	0.08	(0.40)	0.92%	6.21%	5.29%
	PNI1	0.13	0.00	(0.13)	-0.38%	#Error	#Error
	SVG1	0.00	0.00		#Error	#Error	#Error
Total		22.93	49.15	26.22	1.95%	1.20%	-0.75%
NORTH ARCOT	SBR1	3.38	4.06	0.67	-0.13%	-1.05%	-0.92%
	VEL2	0.49	3.74	3.25	1.14%	-0.38%	-1.53%
	GDM1	1.73	3.43	1.71	1.16%	1.63%	0.46%
	WJP1	1.25	3.30	2.04	4.65%	0.27%	-4.38%
	TRR1	1.55	3.25	1.70	2.33%	1.11%	-1.22%
	KPM2	10.25	2.54	(7.71)	0.69%	1.53%	0.84%
	VEL1	5.49	2.53	(2.96)	1.60%	3.82%	2.22%
	AKM1	0.32	2.31	1.99	3.33%	-2.21%	-5.54%
	VNB1	1.29	2.26	0.97	2.63%	0.42%	-2.21%
	WJD1	0.33	1.94	1.61	1.79%	4.06%	2.28%
	PTU1	0.87	1.30	0.42	-1.38%	-0.12%	1.27%
	SLG1	0.56	1.29	0.73	-1.26%	0.19%	1.45%
	CGM1	0.68	1.22	0.53	5.15%	4.19%	-0.96%
	BGR1	0.13	1.21	1.08	5.65%	4.00%	-1.65%
	VSI1	0.67	0.97	0.30	3.11%	-0.39%	-3.50%
	TRL1	1.06	0.88	(0.19)	1.64%	0.09%	-1.55%
	ANI1	1.03	0.87	(0.16)	6.69%	1.90%	-4.80%
	CYR1	0.66	0.76	0.11	2.15%	3.07%	0.92%
	ARC2	0.14	0.72	0.58	-61.50%	3.61%	65.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CPT1	0.12	0.60	0.48	1.99%	3.84%	1.84%
	KPM1	0.24	0.48	0.24	3.02%	0.33%	-2.69%
	UGI1	0.73	0.38	(0.34)	3.69%	8.19%	4.50%
	ABR1	0.01	0.38	0.37	7.48%	5.27%	-2.21%
	PLR1	0.12	0.30	0.18	3.01%	4.85%	1.84%
	TRT1	0.49	0.16	(0.32)	5.31%	-1.42%	-6.72%
	Total	33.60	40.87	7.27	1.33%	1.15%	-0.19%
WEST-02	SLM1	2.57	3.87	1.30	3.16%	0.06%	-3.10%
	NKL2	1.16	2.69	1.53	6.67%	1.04%	-5.63%
	MTR1	2.53	2.52	(0.01)	4.65%	1.62%	-3.03%
	ATU1	2.37	2.48	0.11	2.92%	2.54%	-0.39%
	KRI1	2.71	1.94	(0.77)	2.38%	0.78%	-1.61%
	KVP1	1.10	1.83	0.73	1.19%	2.52%	1.33%
	TRM1	1.46	1.83	0.37	0.30%	2.43%	2.13%
	EPI1	0.41	1.51	1.11	2.82%	3.71%	0.90%
	PLC1	0.49	1.51	1.02	2.21%	3.66%	1.45%
	PMP1	0.58	1.48	0.90	6.65%	-0.46%	-7.11%
	VPD1	1.58	1.42	(0.16)	1.64%	7.46%	5.81%
	SLM3	1.10	1.37	0.28	2.72%	3.62%	0.90%
	MCR1	2.75	1.37	(1.38)	3.52%	5.48%	1.96%
	HSR1	0.29	1.36	1.06	1.52%	3.58%	2.05%
	APN1	1.87	1.20	(0.67)	3.96%	5.81%	1.85%
	SLM2	1.34	1.19	(0.15)	3.41%	2.39%	-1.03%
	BMD1	1.03	1.13	0.10	6.96%	3.59%	-3.37%
	OML1	1.76	0.59	(1.17)	2.13%	3.88%	1.76%
	HRR1	2.08	0.56	(1.52)	6.51%	4.30%	-2.22%
	HSR2	0.39	0.56	0.17	8.35%	2.30%	-6.06%
	TCG1	0.78	0.35	(0.43)	1.60%	4.99%	3.39%
	KAM1	0.32	0.28	(0.04)	3.06%	3.73%	0.67%
	ERD2	0.26	0.26		-0.12%	5.50%	5.62%
	ERD1	0.00	0.26	0.26	#Error	5.81%	#Error
	DPR1	0.16	0.24	0.08	5.43%	2.13%	-3.30%
	VKL1	0.28	0.23	(0.05)	2.91%	12.01%	9.10%
	SGI1	2.04	0.19	(1.84)	2.30%	4.63%	2.33%
	RSP1	0.15	0.17	0.02	3.33%	3.29%	-0.04%
	CMI1	0.42	0.15	(0.27)	4.26%	3.33%	-0.93%
	EDP1	1.12	0.14	(0.98)	1.91%	3.66%	1.75%
	KMM1	0.39	0.01	(0.37)	1.40%	17.97%	16.58%
	DPR2	0.12	0.00	(0.12)	4.55%	#Error	#Error
PDR1	0.00	0.00		#Error	#Error	#Error	
SGG1	0.18	0.00	(0.18)	6.70%	#Error	#Error	
Total	35.78	34.70	(1.07)	3.34%	2.71%	-0.63%	
TRICHY-01	TTP1	1.17	3.07	1.90	1.75%	2.74%	0.99%
	TRY1	6.21	2.51	(3.70)	2.12%	1.70%	-0.42%
	PBR2	0.79	2.26	1.47	3.56%	3.97%	0.41%
	TNJ1	1.70	2.21	0.51	4.89%	1.46%	-3.44%
	KUM2	0.17	2.16	1.99	4.37%	-0.10%	-4.47%
	TYR1	0.99	1.94	0.95	5.61%	3.61%	-2.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	KRN1	0.88	1.67	0.79	4.25%	1.90%	-2.35%	
	MSI1	2.13	1.41	(0.72)	2.79%	1.05%	-1.75%	
	NGT1	1.31	1.26	(0.05)	3.69%	3.28%	-0.40%	
	MVM1	0.16	1.16	1.00	3.13%	2.83%	-0.31%	
	KUM1	1.07	1.15	0.08	0.43%	3.27%	2.83%	
	TVR1	0.13	1.15	1.01	-0.38%	2.03%	2.40%	
	PDK1	0.38	1.15	0.77	9.29%	1.78%	-7.52%	
	JKM1	1.99	1.14	(0.86)	-1.30%	1.79%	3.09%	
	TRY4	1.75	1.05	(0.70)	3.17%	7.08%	3.90%	
	NMM1	0.55	1.02	0.46	1.13%	3.71%	2.58%	
	AYR1	0.16	0.99	0.83	4.18%	4.51%	0.33%	
	PTK1	0.92	0.95	0.04	2.10%	3.20%	1.11%	
	TNJ2	1.11	0.94	(0.17)	1.80%	1.61%	-0.19%	
	ORU1	1.33	0.90	(0.43)	4.36%	7.51%	3.15%	
	MDI1	0.48	0.75	0.27	5.24%	6.15%	0.91%	
	TRY2	0.00	0.63	0.63	#Error	-3.70%	#Error	
	TRY3	1.91	0.58	(1.33)	1.24%	1.90%	0.66%	
	PBR1	1.73	0.54	(1.19)	3.65%	2.94%	-0.72%	
	NCK1	0.30	0.45	0.15	3.16%	3.20%	0.04%	
	TVR2	3.73	0.29	(3.44)	0.11%	4.16%	4.05%	
	KIK1	0.26	0.16	(0.10)	1.79%	3.81%	2.03%	
	APM1	0.17	0.13	(0.03)	1.78%	5.44%	3.65%	
	Total	33.46	33.59	0.14	2.36%	2.67%	0.32%	
	SOUTH ARCOT	SJI2	0.96	4.04	3.08	4.31%	0.84%	-3.47%
TRK1		1.71	3.69	1.99	4.11%	-0.90%	-5.01%	
CUD1		2.10	3.37	1.27	0.36%	2.75%	2.39%	
VPM2		2.11	3.06	0.94	1.90%	0.22%	-1.68%	
PRT1		1.62	2.54	0.92	2.41%	2.65%	0.24%	
TDM1		1.09	1.83	0.75	-0.14%	0.49%	0.64%	
CDM1		2.24	1.35	(0.89)	1.27%	4.48%	3.22%	
KLM1		0.85	1.19	0.34	5.52%	6.89%	1.36%	
POY2		0.55	1.01	0.46	3.47%	-3.47%	-6.94%	
NVL2		2.46	0.98	(1.49)	-5.30%	0.71%	6.01%	
MKM1		1.10	0.97	(0.13)	1.71%	6.80%	5.09%	
KKI2		1.41	0.89	(0.52)	0.11%	2.82%	2.71%	
STP1		0.63	0.89	0.26	1.52%	1.95%	0.43%	
TVM2		1.43	0.80	(0.63)	3.77%	4.11%	0.34%	
ULP1		1.25	0.54	(0.71)	3.04%	4.59%	1.55%	
VPM1		0.00	0.48	0.48	#Error	2.75%	#Error	
TVM1		0.78	0.46	(0.31)	2.32%	-3.43%	-5.75%	
KML1		0.00	0.46	0.46	#Error	2.42%	#Error	
VCM1		0.14	0.17	0.03	3.87%	3.96%	0.08%	
VCM2		0.00	0.14	0.14	#Error	3.66%	#Error	
POY1		0.19	0.00	(0.19)	1.52%	#Error	#Error	
Total		22.61	28.86	6.25	1.36%	1.65%	0.29%	
WEST-01		CBE2	2.70	3.20	0.50	2.60%	1.61%	-0.99%
		GDR1	2.61	2.02	(0.59)	2.79%	1.75%	-1.04%
	KMR1	0.00	1.55	1.55	#Error	1.76%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	DPM2	1.76	1.48	(0.27)	2.25%	3.00%	0.75%
	GBM1	0.74	1.31	0.58	12.93%	-0.38%	-13.31%
	KMD1	0.61	1.25	0.64	3.71%	2.99%	-0.71%
	UAM1	4.08	1.20	(2.88)	1.81%	4.31%	2.51%
	KGI1	1.02	1.18	0.17	0.84%	2.92%	2.09%
	SYM2	0.22	1.02	0.80	5.20%	3.93%	-1.27%
	CNR1	1.82	0.83	(0.99)	3.11%	5.04%	1.93%
	TPR2	0.23	0.70	0.47	11.54%	0.57%	-10.97%
	PDM1	0.42	0.67	0.25	8.66%	1.21%	-7.46%
	TPR1	0.43	0.67	0.24	1.60%	7.50%	5.89%
	PPI1	0.33	0.66	0.32	2.59%	2.34%	-0.25%
	TPR3	0.26	0.54	0.28	3.11%	6.52%	3.41%
	CBE6	0.00	0.47	0.47	#Error	2.16%	#Error
	MPM1	0.00	0.23	0.23	#Error	15.49%	#Error
	CBE4	0.00	0.23	0.23	#Error	1.58%	#Error
	SUL1	0.34	0.20	(0.14)	8.00%	11.64%	3.63%
	KGM1	1.08	0.16	(0.92)	3.64%	4.06%	0.42%
	CBE3	0.17	0.11	(0.06)	2.03%	1.43%	-0.60%
	TPR4	0.34	0.02	(0.32)	4.92%	12.53%	7.61%
	AVI1	0.18	0.01	(0.16)	5.12%	16.47%	11.35%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	PLI1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.11	0.00	(0.11)	2.27%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
Total	19.43	19.70	0.27	3.27%	2.83%	-0.44%	
KL-SOUTH	TVP1	2.72	15.28	12.56	0.92%	-0.98%	-1.90%
	KLR1	1.82	0.91	(0.91)	0.12%	1.94%	1.82%
	PNL1	0.14	0.82	0.68	3.29%	4.72%	1.43%
	PAS1	1.89	0.43	(1.45)	0.32%	3.06%	2.73%
	Total	6.57	17.44	10.87	0.58%	-0.46%	-1.03%
KL-NORTH	KZD1	17.09	16.86	(0.23)	1.09%	0.78%	-0.32%
	Total	17.09	16.86	(0.23)	1.09%	0.78%	-0.32%
TIRUPATI-01	ATP1	1.15	2.47	1.33	-0.85%	0.60%	1.45%
	CTO1	1.11	2.24	1.13	5.06%	2.50%	-2.56%
	GTL1	0.27	1.40	1.13	3.82%	-0.25%	-4.08%
	ADI1	0.24	0.99	0.75	3.95%	2.42%	-1.52%
	BVL1	1.07	0.71	(0.36)	-0.91%	-1.26%	-0.34%
	KHT1	0.00	0.67	0.67	#Error	1.21%	#Error
	PUT1	0.26	0.65	0.40	2.91%	7.33%	4.42%
	KNL1	0.39	0.58	0.19	1.40%	4.91%	3.52%
	RCY1	0.31	0.56	0.25	9.34%	6.02%	-3.32%
	KOU1	0.54	0.53	(0.01)	4.71%	2.93%	-1.78%
	DHN1	0.58	0.50	(0.08)	2.65%	4.00%	1.35%
	PDT1	0.22	0.46	0.24	-10.27%	0.90%	11.17%
	NDL1	1.02	0.43	(0.60)	6.62%	5.53%	-1.09%
	PMR1	0.28	0.39	0.11	6.15%	1.62%	-4.53%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	TPY2	1.42	0.37	(1.04)	5.33%	4.79%	-0.54%	
	VKI1	1.97	0.33	(1.64)	-1.21%	2.66%	3.87%	
	RJP1	0.67	0.31	(0.36)	0.48%	3.33%	2.84%	
	PIL1	0.22	0.27	0.06	3.48%	1.19%	-2.29%	
	PGR1	0.00	0.25	0.25	#Error	1.06%	#Error	
	SPE1	0.01	0.25	0.24	8.86%	-5.68%	-14.54%	
	NLR1	0.12	0.17	0.05	7.38%	2.05%	-5.33%	
	KAR1	0.27	0.17	(0.10)	2.91%	3.29%	0.37%	
	KNL2	0.30	0.14	(0.16)	0.94%	6.70%	5.75%	
	NYP1	0.14	0.11	(0.03)	1.79%	5.20%	3.41%	
	MPL1	0.38	0.10	(0.27)	5.22%	11.25%	6.03%	
	KDA1	0.66	0.00	(0.66)	-0.91%	#Error	#Error	
	KDR1	0.00	0.00		#Error	#Error	#Error	
	KVL1	0.00	0.00		#Error	#Error	#Error	
	TPI1	0.00	0.00		#Error	#Error	#Error	
	TPY1	0.37	0.00	(0.37)	5.01%	#Error	#Error	
	Total	13.96	15.06	1.10	2.29%	2.22%	-0.06%	
	VIJAYAWADA-01	GNT2	0.36	1.47	1.11	1.79%	0.45%	-1.34%
		BPP1	0.00	1.03	1.03	#Error	2.41%	#Error
		OGL1	0.00	0.79	0.79	#Error	0.64%	#Error
VJW3		0.37	0.67	0.31	9.52%	1.19%	-8.34%	
DPE1		1.00	0.67	(0.33)	1.30%	0.15%	-1.15%	
BVR1		1.11	0.62	(0.49)	10.88%	2.69%	-8.19%	
VJW5		0.70	0.60	(0.10)	-4.82%	0.87%	5.69%	
JPT1		0.36	0.53	0.17	8.46%	1.19%	-7.27%	
TEL1		0.00	0.50	0.50	#Error	2.93%	#Error	
VJW1		0.33	0.46	0.13	7.27%	6.57%	-0.70%	
TDD1		0.11	0.41	0.31	0.62%	-1.41%	-2.03%	
JGG1		0.00	0.40	0.40	#Error	0.12%	#Error	
NRT1		0.00	0.40	0.40	#Error	0.12%	#Error	
MTM1		0.36	0.39	0.04	3.56%	2.74%	-0.82%	
PAP1		0.34	0.32	(0.02)	2.54%	1.43%	-1.11%	
PPM1		0.00	0.30	0.30	#Error	6.82%	#Error	
NZV1		0.46	0.27	(0.19)	2.46%	-0.93%	-3.40%	
VJW2		0.00	0.22	0.22	#Error	3.40%	#Error	
ELU1		0.14	0.19	0.05	5.63%	12.01%	6.38%	
AMP1		0.17	0.17		1.78%	4.29%	2.51%	
PRL1		0.23	0.17	(0.06)	12.10%	1.89%	-10.21%	
PNR1		0.68	0.17	(0.51)	2.21%	1.78%	-0.42%	
GNT1		1.40	0.15	(1.25)	-1.68%	-0.14%	1.54%	
TVU1		1.03	0.14	(0.89)	2.28%	4.64%	2.35%	
TNI1		0.00	0.14	0.14	#Error	1.79%	#Error	
NPR1		0.41	0.13	(0.28)	3.98%	9.40%	5.42%	
GVM1		0.14	0.12	(0.03)	2.55%	4.84%	2.29%	
VUY1		0.00	0.11	0.11	#Error	2.20%	#Error	
VJW4		0.00	0.05	0.05	#Error	1.56%	#Error	
RMV1		0.00	0.01	0.01	#Error	17.97%	#Error	
CKT1		0.12	0.00	(0.12)	-2.32%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	CRL1	0.32	0.00	(0.32)	3.32%	#Error	#Error
	GDV1	0.14	0.00	(0.14)	2.55%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	TNK1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	10.29	11.59	1.30	3.06%	1.92%	-1.14%
HO01	GHUB	22.07	0.00	(22.07)	-1.19%	#Error	#Error
	Total	22.07	0.00	(22.07)	-1.19%	#Error	#Error
	Total	378.01	509.27	131.26	1.64%	1.50%	-0.14%