



Mobile - Daily Sales Performance As on 16-04-2026 11:30:33 PM

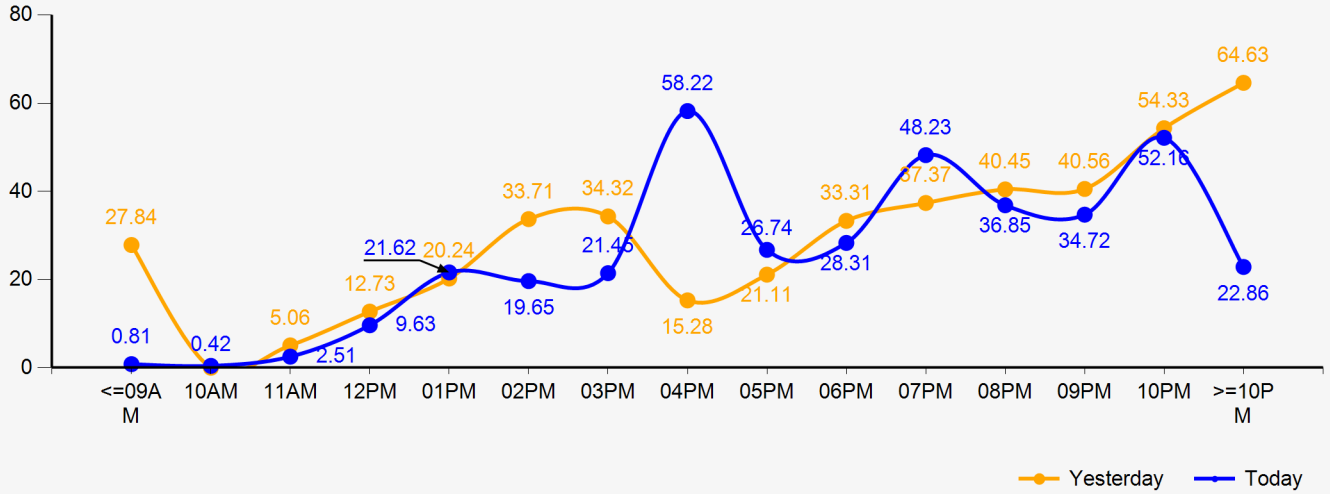
YD Sales : 440.94

YD GP%: 2.77%

TD Sales : 384.19

TD GP%: 1.97%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	65.77	53.31	(12.46)	2.91%	1.42%	-1.49%
SOUTH-01	65.00	47.07	(17.93)	2.37%	2.21%	-0.17%
CHENNAI-02	55.77	45.48	(10.29)	2.70%	2.20%	-0.51%
NORTH ARCOT	46.13	34.17	(11.96)	3.11%	1.75%	-1.35%
TRICHY-01	29.83	31.28	1.45	3.97%	2.78%	-1.19%
HO01	0.00	30.53	30.53	#Error	-0.99%	#Error
SOUTH ARCOT	37.08	29.81	(7.27)	2.64%	1.99%	-0.66%
SOUTH-03	37.13	28.53	(8.59)	2.19%	3.08%	0.89%
WEST-02	36.35	27.64	(8.72)	3.33%	3.64%	0.31%
VIJAYAWADA-01	13.36	15.89	2.52	2.70%	2.80%	0.10%
TIRUPATI-01	24.84	14.36	(10.48)	2.42%	1.68%	-0.74%
WEST-01	21.70	14.04	(7.66)	2.59%	3.25%	0.67%
KL-NORTH	3.04	7.97	4.93	1.36%	-0.52%	-1.88%
KL-SOUTH	4.94	4.11	(0.82)	1.13%	0.35%	-0.78%
Total	440.94	384.19	(57)	2.77%	1.97%	-0.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH30	1.69	19.77	18.09	1.60%	-0.55%	-2.15%
	CH05	3.25	4.51	1.26	-1.52%	-0.02%	1.50%
	CH47	4.54	3.06	(1.47)	1.48%	0.91%	-0.58%
	CH40	3.68	2.40	(1.28)	-1.30%	-0.80%	0.50%
	CH08	4.70	1.91	(2.79)	3.68%	2.57%	-1.11%
	GUD2	0.98	1.74	0.76	2.68%	1.94%	-0.75%
	CH48	3.30	1.58	(1.72)	6.17%	7.47%	1.31%
	AVD1	1.36	1.39	0.04	3.72%	-0.33%	-4.06%
	SKL1	1.11	1.33	0.22	2.88%	0.15%	-2.72%
	CH38	1.22	1.31	0.09	7.76%	3.53%	-4.22%
	CH16	3.55	1.29	(2.26)	1.86%	2.32%	0.47%
	MRM1	4.78	1.15	(3.63)	3.60%	0.50%	-3.10%
	CH45	0.53	1.10	0.57	3.20%	7.28%	4.08%
	CH07	1.55	1.07	(0.48)	3.12%	5.38%	2.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	GUD1	1.48	1.05	(0.43)	1.67%	1.47%	-0.20%
	TKM1	1.64	1.01	(0.63)	7.54%	5.22%	-2.32%
	CH35	1.59	0.99	(0.60)	0.73%	1.85%	1.11%
	MC10	0.76	0.99	0.23	6.46%	2.47%	-3.99%
	KNR1	0.82	0.93	0.11	8.01%	9.20%	1.19%
	CGL1	0.84	0.90	0.06	5.89%	0.74%	-5.15%
	MC09	0.41	0.76	0.35	3.55%	-1.03%	-4.58%
	CH19	1.69	0.63	(1.06)	2.87%	5.21%	2.34%
	CH28	2.93	0.57	(2.36)	3.41%	17.95%	14.54%
	CH49	2.02	0.56	(1.46)	3.21%	5.58%	2.36%
	CH14	8.57	0.53	(8.04)	2.94%	6.83%	3.90%
	CH25	1.56	0.32	(1.24)	2.62%	6.25%	3.63%
	CH42	1.44	0.29	(1.15)	6.68%	6.23%	-0.46%
	CH22	0.78	0.14	(0.64)	4.01%	3.82%	-0.19%
	CH26	0.15	0.00	(0.15)	4.55%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH37	1.71	0.00	(1.71)	1.99%	#Error	#Error
	CH39	1.14	0.00	(1.14)	1.93%	#Error	#Error
	Total	65.77	53.31	(12.46)	2.91%	1.42%	-1.49%
	SOUTH-01	TUT1	4.10	6.33	2.24	2.72%	1.99%
TUT2		2.36	3.19	0.83	3.87%	3.98%	0.12%
NGR1		4.65	3.04	(1.61)	1.98%	2.91%	0.93%
TVL1		8.57	2.98	(5.59)	6.10%	4.41%	-1.69%
TCN1		2.54	2.41	(0.13)	1.70%	1.70%	0.00%
VNR2		5.13	2.35	(2.78)	-2.28%	0.89%	3.17%
VNR1		0.43	1.99	1.56	-2.89%	0.18%	3.07%
KGL1		1.00	1.99	0.99	-0.55%	0.62%	1.17%
MAR1		1.08	1.94	0.87	3.72%	1.68%	-2.04%
VLY1		2.32	1.63	(0.69)	1.05%	3.94%	2.89%
KVT1		3.10	1.49	(1.61)	-0.01%	0.79%	0.80%
RND1		0.70	1.46	0.76	0.09%	2.06%	1.96%
TKS2		2.98	1.44	(1.54)	5.40%	4.36%	-1.04%
SVK1		1.26	1.41	0.15	0.74%	-8.90%	-9.64%
TKS1		2.02	1.32	(0.70)	1.38%	4.11%	2.73%
KYR1		0.22	1.00	0.79	10.98%	-0.98%	-11.95%
ERL2		0.70	1.00	0.29	0.91%	2.53%	1.62%
APK2		1.25	0.96	(0.29)	3.39%	6.95%	3.56%
SGT1		0.46	0.92	0.46	-4.62%	2.09%	6.71%
APK1		0.98	0.85	(0.13)	2.87%	1.59%	-1.28%
COL1		1.46	0.81	(0.65)	-0.31%	-0.59%	-0.28%
SNL1		0.15	0.80	0.65	13.13%	1.38%	-11.75%
KSM1		2.19	0.76	(1.43)	2.66%	5.67%	3.01%
TKY1		1.62	0.76	(0.87)	3.21%	10.37%	7.17%
ARM1		0.49	0.67	0.18	6.38%	0.20%	-6.18%
PDI1		1.89	0.67	(1.22)	0.77%	0.15%	-0.61%
STU2		0.32	0.66	0.33	0.56%	1.95%	1.39%
PKD1		1.87	0.47	(1.40)	3.83%	1.84%	-1.98%
SKD1		2.93	0.45	(2.48)	4.36%	6.92%	2.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.68	0.35	(0.33)	2.21%	2.97%	0.77%
	VKM1	2.53	0.27	(2.26)	1.28%	6.89%	5.61%
	UDN1	0.00	0.26	0.26	#Error	-0.65%	#Error
	SDI1	1.23	0.16	(1.06)	0.02%	13.37%	13.35%
	MMT1	1.05	0.14	(0.91)	3.19%	4.40%	1.21%
	RPM1	0.28	0.14	(0.14)	7.28%	3.81%	-3.47%
	TYI1	0.45	0.00	(0.45)	0.07%	#Error	#Error
	Total	65.00	47.07	(17.93)	2.37%	2.21%	-0.17%
CHENNAI-02	CH15	3.54	6.13	2.59	2.23%	1.78%	-0.44%
	CH03	9.28	4.26	(5.01)	1.92%	-1.72%	-3.64%
	UKI1	1.36	3.63	2.26	5.26%	-2.13%	-7.39%
	CH33	2.40	3.31	0.91	0.25%	2.90%	2.65%
	MC05	1.95	2.75	0.80	3.02%	1.15%	-1.87%
	CH21	4.09	2.45	(1.64)	1.94%	2.28%	0.34%
	CH34	3.88	2.41	(1.47)	1.52%	3.49%	1.97%
	CH44	1.65	2.31	0.66	4.32%	3.93%	-0.39%
	CH51	0.37	1.93	1.56	-0.49%	2.41%	2.90%
	GPD1	1.65	1.75	0.10	2.32%	5.75%	3.43%
	CH18	3.09	1.72	(1.37)	3.78%	6.91%	3.13%
	CH06	1.01	1.57	0.56	1.48%	2.42%	0.94%
	CH17	2.02	1.52	(0.50)	4.20%	5.74%	1.54%
	CH23	2.66	1.36	(1.30)	0.87%	1.70%	0.83%
	CH32	0.00	1.24	1.24	#Error	-0.08%	#Error
	CH41	0.51	1.22	0.70	2.83%	4.53%	1.70%
	CH27	0.11	1.07	0.95	0.43%	2.38%	1.95%
	CH12	2.48	1.04	(1.44)	2.50%	6.09%	3.59%
	MJR1	2.68	0.85	(1.84)	2.44%	2.90%	0.46%
	CH20	2.16	0.72	(1.43)	2.44%	1.50%	-0.93%
	CH36	0.86	0.64	(0.22)	1.59%	1.23%	-0.36%
	CH46	0.98	0.45	(0.53)	5.27%	4.26%	-1.01%
	CH43	1.57	0.45	(1.13)	5.80%	2.76%	-3.03%
	MC06	0.10	0.30	0.19	1.65%	4.97%	3.32%
	CH50	2.14	0.16	(1.97)	9.97%	12.83%	2.86%
	PON1	0.14	0.14		3.81%	1.79%	-2.03%
	CH31	0.67	0.13	(0.54)	0.67%	8.66%	7.99%
	CH01	0.00	0.00		#Error	#Error	#Error
CH24	2.41	0.00	(2.41)	2.12%	#Error	#Error	
Total	55.77	45.48	(10.29)	2.70%	2.20%	-0.51%	
NORTH ARCOT	VEL1	4.98	3.66	(1.33)	3.62%	1.49%	-2.13%
	VEL2	2.32	2.43	0.10	6.73%	2.79%	-3.94%
	KPM2	4.13	2.41	(1.72)	3.17%	1.83%	-1.34%
	TRR1	1.34	2.31	0.97	7.49%	2.22%	-5.27%
	SBR1	0.63	2.28	1.66	8.83%	2.57%	-6.26%
	KPM1	3.23	2.11	(1.12)	1.80%	0.88%	-0.92%
	WJP1	1.69	1.92	0.23	4.43%	1.08%	-3.34%
	AKM1	1.37	1.81	0.44	4.52%	0.48%	-4.04%
	VSI1	4.35	1.62	(2.73)	2.56%	0.30%	-2.25%
	SLG1	1.62	1.44	(0.18)	1.77%	0.80%	-0.97%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	BGR1	1.37	1.44	0.07	1.34%	0.64%	-0.70%	
	ABR1	0.70	1.29	0.59	6.39%	4.03%	-2.36%	
	CGM1	1.31	1.28	(0.03)	1.12%	0.39%	-0.74%	
	GDM1	1.88	1.22	(0.66)	3.74%	4.02%	0.28%	
	PTU1	0.00	1.11	1.11	#Error	-0.24%	#Error	
	ARC2	1.23	1.09	(0.14)	-2.52%	-1.03%	1.49%	
	TRL1	3.40	0.95	(2.45)	2.53%	3.12%	0.59%	
	VNB1	1.93	0.92	(1.01)	3.68%	5.23%	1.55%	
	CYR1	1.58	0.91	(0.67)	4.21%	1.07%	-3.14%	
	TRT1	0.67	0.54	(0.14)	-0.74%	2.13%	2.87%	
	CPT1	0.12	0.46	0.34	3.84%	5.47%	1.62%	
	ANI1	1.60	0.33	(1.26)	0.08%	2.93%	2.85%	
	UGI1	1.36	0.25	(1.12)	0.82%	-0.35%	-1.16%	
	PLR1	0.97	0.21	(0.76)	3.13%	10.82%	7.69%	
	WJD1	2.34	0.17	(2.16)	3.94%	0.44%	-3.50%	
	Total	46.13	34.17	(11.96)	3.11%	1.75%	-1.35%	
	TRICHY-01	TRY1	6.41	5.63	(0.78)	3.60%	5.45%	1.84%
		TRY4	1.18	2.96	1.78	7.62%	2.81%	-4.81%
TTP1		0.91	2.18	1.27	2.83%	-1.41%	-4.24%	
AYR1		1.14	2.17	1.03	3.63%	3.27%	-0.36%	
PBR2		1.23	2.11	0.88	2.22%	3.45%	1.23%	
TVR2		0.86	1.99	1.12	5.75%	0.80%	-4.95%	
NGT1		0.84	1.70	0.86	4.00%	2.78%	-1.22%	
KUM1		1.57	1.51	(0.06)	5.94%	0.87%	-5.06%	
ORU1		1.62	1.43	(0.19)	4.74%	5.10%	0.36%	
MSI1		0.69	1.25	0.56	10.41%	4.13%	-6.28%	
TNJ2		0.61	1.01	0.41	14.13%	3.61%	-10.52%	
TRY3		1.02	0.87	(0.15)	3.43%	4.67%	1.23%	
TYR1		2.64	0.80	(1.84)	2.50%	12.63%	10.13%	
NMM1		1.05	0.76	(0.29)	3.40%	-10.25%	-13.65%	
TNJ1		2.23	0.64	(1.60)	3.16%	4.71%	1.55%	
TVR1		0.16	0.56	0.41	15.25%	1.47%	-13.78%	
MDI1		0.83	0.55	(0.28)	3.96%	1.44%	-2.52%	
JKM1		0.92	0.54	(0.38)	0.10%	2.34%	2.24%	
PTK1		0.69	0.51	(0.18)	4.28%	8.46%	4.18%	
APM1		0.40	0.41	0.01	0.90%	3.68%	2.78%	
NCK1		0.42	0.40	(0.02)	1.00%	-24.41%	-25.41%	
PBR1		0.45	0.40	(0.06)	2.64%	3.25%	0.61%	
PDK1		0.48	0.34	(0.15)	0.15%	2.65%	2.51%	
KRN1		0.47	0.23	(0.24)	1.38%	5.86%	4.47%	
KIK1		0.00	0.19	0.19	#Error	4.14%	#Error	
TRY2		0.32	0.12	(0.20)	3.42%	0.33%	-3.09%	
MVM1		0.69	0.01	(0.68)	3.75%	15.22%	11.47%	
Total		29.83	31.28	1.45	3.97%	2.78%	-1.19%	
HO01		GHUB	0.00	30.53	30.53	#Error	-0.99%	#Error
		Total	0.00	30.53	30.53	#Error	-0.99%	#Error
SOUTH ARCOT	KLM1	2.48	3.82	1.35	1.73%	1.80%	0.07%	
	TRK1	1.85	3.54	1.69	3.29%	0.14%	-3.15%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	POY1	3.25	3.03	(0.22)	3.30%	-1.85%	-5.16%
	KML1	1.12	2.67	1.55	2.72%	3.15%	0.44%
	SJI2	2.50	2.30	(0.20)	6.18%	5.68%	-0.50%
	CUD1	0.91	2.20	1.29	4.64%	3.16%	-1.48%
	PRT1	1.95	1.70	(0.25)	7.71%	5.54%	-2.17%
	VPM2	2.59	1.61	(0.98)	4.56%	5.05%	0.50%
	TVM1	2.59	1.54	(1.05)	-0.05%	2.39%	2.44%
	CDM1	1.25	1.11	(0.13)	-1.45%	3.83%	5.28%
	ULP1	2.83	0.90	(1.93)	1.66%	1.93%	0.26%
	MKM1	2.67	0.88	(1.79)	1.58%	2.70%	1.13%
	POY2	2.06	0.85	(1.21)	0.11%	-3.04%	-3.15%
	TVM2	1.06	0.82	(0.24)	4.38%	5.19%	0.82%
	TDM1	0.91	0.82	(0.09)	1.27%	-0.48%	-1.75%
	KKI2	1.78	0.78	(1.00)	0.28%	-9.05%	-9.33%
	NVL2	2.61	0.67	(1.93)	3.45%	3.60%	0.15%
	STP1	0.77	0.32	(0.45)	3.60%	9.35%	5.76%
	VCM1	0.30	0.26	(0.04)	8.53%	-0.65%	-9.17%
	VPM1	1.62	0.00	(1.62)	-0.27%	#Error	#Error
	Total	37.08	29.81	(7.27)	2.64%	1.99%	-0.66%
	SOUTH-03	MDU2	2.42	3.86	1.43	0.06%	2.90%
DKI1		2.22	1.76	(0.47)	2.09%	0.88%	-1.22%
SVG1		0.15	1.71	1.56	3.51%	2.45%	-1.06%
MDU1		1.46	1.32	(0.14)	-0.04%	2.16%	2.20%
KKD3		0.58	1.31	0.73	1.50%	1.75%	0.25%
TMM1		0.38	1.28	0.90	-3.88%	4.78%	8.66%
MDU6		1.06	1.22	0.16	0.21%	4.04%	3.83%
DGL2		0.08	1.15	1.07	15.54%	1.17%	-14.37%
ADP1		1.23	0.94	(0.29)	2.77%	5.81%	3.04%
ATG1		1.31	0.93	(0.38)	0.34%	1.91%	1.57%
CBM1		0.90	0.90		2.66%	13.72%	11.05%
MDU3		1.63	0.88	(0.76)	1.43%	4.85%	3.42%
CMR1		1.53	0.86	(0.67)	4.21%	1.50%	-2.72%
MLR1		0.79	0.80	0.01	7.74%	1.28%	-6.46%
KYK1		0.13	0.79	0.65	-1.35%	-1.88%	-0.53%
PNV2		0.37	0.69	0.31	3.03%	2.09%	-0.94%
TDI1		1.23	0.65	(0.57)	3.74%	3.31%	-0.43%
KPT1		0.28	0.65	0.37	4.51%	0.17%	-4.34%
ODM1		0.44	0.64	0.20	-0.57%	3.32%	3.88%
MDU4		2.39	0.59	(1.80)	1.34%	7.28%	5.94%
DGL1		1.45	0.57	(0.89)	2.32%	-0.49%	-2.82%
PKM1		0.40	0.57	0.17	-0.88%	6.95%	7.83%
TPT1		2.13	0.54	(1.60)	0.57%	-0.67%	-1.24%
MDU5		0.54	0.49	(0.05)	9.28%	1.17%	-8.12%
MDU7		1.59	0.48	(1.11)	-0.28%	0.31%	0.59%
NKI1		0.94	0.48	(0.46)	3.85%	6.64%	2.79%
USL1		0.65	0.38	(0.27)	4.67%	14.57%	9.90%
BNR1		1.24	0.30	(0.94)	0.71%	9.95%	9.24%
NTM1		2.12	0.28	(1.84)	1.46%	4.88%	3.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MNM1	0.60	0.28	(0.32)	7.34%	11.21%	3.87%
	PNI1	0.23	0.28	0.04	2.91%	0.06%	-2.85%
	MPA1	1.84	0.25	(1.58)	3.46%	-10.65%	-14.10%
	TEN1	0.59	0.24	(0.35)	2.07%	4.90%	2.83%
	PVI1	0.72	0.21	(0.50)	8.93%	3.04%	-5.89%
	SGP1	0.70	0.14	(0.55)	7.59%	2.64%	-4.95%
	TEN2	0.36	0.12	(0.24)	-1.45%	-11.06%	-9.61%
	KRR1	0.02	0.01	(0.01)	12.49%	15.22%	2.73%
	BTU1	0.41	0.00	(0.41)	1.67%	#Error	#Error
	Total	37.13	28.53	(8.59)	2.19%	3.08%	0.89%
WEST-02	SLM1	3.29	2.42	(0.88)	2.25%	7.14%	4.89%
	BMD1	0.39	2.00	1.61	3.28%	3.27%	-0.01%
	HSR2	2.48	1.72	(0.76)	6.05%	2.07%	-3.98%
	OML1	1.21	1.60	0.39	0.59%	3.51%	2.92%
	PMP1	1.21	1.55	0.34	5.70%	5.03%	-0.67%
	TRM1	2.06	1.44	(0.63)	2.70%	5.32%	2.62%
	MCR1	1.28	1.35	0.07	3.40%	1.19%	-2.20%
	SLM3	1.04	1.25	0.22	3.98%	2.27%	-1.70%
	KRI1	1.35	1.19	(0.16)	1.37%	2.03%	0.66%
	APN1	0.88	1.18	0.30	4.65%	4.62%	-0.04%
	HSR1	1.20	1.06	(0.14)	-0.25%	2.35%	2.59%
	MTR1	1.80	1.03	(0.77)	2.04%	6.02%	3.98%
	HRR1	1.31	0.98	(0.33)	1.66%	1.73%	0.07%
	NKL2	1.32	0.94	(0.38)	4.43%	8.15%	3.72%
	VPD1	2.75	0.93	(1.83)	3.05%	1.96%	-1.09%
	RSP1	0.47	0.86	0.39	4.77%	1.47%	-3.30%
	SGI1	1.19	0.82	(0.37)	2.55%	1.77%	-0.78%
	PLC1	0.53	0.76	0.23	5.91%	4.01%	-1.89%
	DPR2	0.18	0.68	0.50	-0.16%	2.21%	2.36%
	ATU1	0.79	0.66	(0.14)	4.37%	7.65%	3.28%
	ERD1	0.13	0.54	0.41	14.74%	1.15%	-13.59%
	EPI1	1.40	0.50	(0.90)	7.10%	4.32%	-2.78%
	ERD2	0.47	0.37	(0.10)	8.57%	0.13%	-8.45%
	TCG1	0.29	0.34	0.05	4.84%	3.89%	-0.95%
	CMI1	1.15	0.26	(0.89)	4.66%	-0.65%	-5.30%
	KMM1	0.18	0.26	0.09	5.87%	-0.65%	-6.52%
	KVP1	1.54	0.26	(1.27)	1.80%	-0.65%	-2.44%
	DPR1	2.07	0.20	(1.87)	1.89%	4.61%	2.72%
	SGG1	0.08	0.18	0.09	3.20%	6.93%	3.73%
	KAM1	0.02	0.17	0.16	13.36%	2.53%	-10.83%
	SLM2	1.28	0.12	(1.15)	2.40%	12.42%	10.01%
	EDP1	0.74	0.00	(0.74)	4.51%	#Error	#Error
PDR1	0.14	0.00	(0.14)	6.70%	#Error	#Error	
VKL1	0.12	0.00	(0.12)	0.33%	#Error	#Error	
Total	36.35	27.64	(8.72)	3.33%	3.64%	0.31%	
VIJAYAWADA-01	VJW3	1.68	3.70	2.03	2.90%	1.99%	-0.90%
	PPM1	0.81	1.35	0.54	1.43%	2.31%	0.88%
	BVR1	0.95	0.88	(0.07)	3.46%	3.37%	-0.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GNT1	0.47	0.79	0.32	-4.90%	0.06%	4.96%
	RAL1	0.69	0.78	0.10	0.82%	0.06%	-0.76%
	NPR1	0.34	0.74	0.41	7.67%	-0.13%	-7.80%
	CRL1	0.31	0.69	0.38	7.74%	5.13%	-2.61%
	TNI1	0.68	0.68		1.70%	1.70%	0.00%
	JGG1	0.00	0.66	0.66	#Error	2.79%	#Error
	CKT1	0.17	0.58	0.41	12.16%	-0.51%	-12.67%
	GNT2	0.17	0.57	0.39	7.33%	-0.12%	-7.45%
	PAP1	0.27	0.45	0.18	3.11%	2.52%	-0.59%
	VJW4	0.14	0.42	0.28	-1.49%	1.56%	3.06%
	JPT1	0.33	0.42	0.09	3.49%	0.12%	-3.37%
	VJW1	0.12	0.37	0.25	0.33%	8.11%	7.77%
	KND1	0.40	0.34	(0.06)	0.13%	17.69%	17.56%
	ELU1	0.69	0.28	(0.40)	0.30%	10.40%	10.10%
	TVU1	0.21	0.26	0.05	1.86%	-0.72%	-2.57%
	VJW2	0.37	0.26	(0.11)	6.42%	-0.65%	-7.07%
	VKN1	0.13	0.23	0.10	-3.06%	3.02%	6.07%
	MTM1	0.87	0.22	(0.65)	1.59%	2.92%	1.32%
	TEL1	0.26	0.19	(0.08)	-0.65%	12.36%	13.01%
	GVM1	0.21	0.18	(0.04)	2.73%	15.35%	12.62%
	TNK1	0.39	0.16	(0.23)	0.04%	17.48%	17.43%
	VUY1	0.00	0.14	0.14	#Error	2.63%	#Error
	RMV1	0.17	0.12	(0.05)	-1.09%	12.11%	13.20%
	NRT1	0.45	0.12	(0.33)	4.80%	0.33%	-4.46%
	PNR1	0.08	0.12	0.04	0.12%	0.33%	0.21%
	DPE1	0.21	0.10	(0.11)	11.20%	3.89%	-7.31%
	PRL1	0.21	0.09	(0.12)	13.12%	-0.85%	-13.97%
	AMP1	0.42	0.00	(0.42)	0.12%	#Error	#Error
	BPP1	0.09	0.00	(0.09)	1.22%	#Error	#Error
	GDV1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.27	0.00	(0.27)	3.20%	#Error	#Error
	TDD1	0.38	0.00	(0.38)	6.68%	#Error	#Error
	VJW5	0.42	0.00	(0.42)	5.16%	#Error	#Error
Total	13.36	15.89	2.52	2.70%	2.80%	0.10%	
TIRUPATI-01	CTO1	2.65	1.94	(0.70)	3.55%	1.69%	-1.86%
	KNL2	0.94	1.15	0.21	1.31%	0.15%	-1.17%
	PUT1	1.10	1.15	0.05	1.85%	0.15%	-1.70%
	DHN1	0.50	0.94	0.44	6.50%	1.16%	-5.33%
	ADI1	0.87	0.79	(0.08)	7.92%	2.01%	-5.91%
	BVL1	1.97	0.78	(1.19)	2.02%	1.36%	-0.66%
	ATP1	2.58	0.67	(1.90)	3.40%	1.19%	-2.21%
	KDA1	1.94	0.67	(1.27)	-0.06%	1.19%	1.25%
	NYP1	0.26	0.67	0.40	-0.65%	0.15%	0.79%
	VKI1	0.48	0.63	0.15	0.15%	0.70%	0.55%
	PIL1	0.23	0.62	0.39	1.79%	0.66%	-1.12%
	SPE1	0.64	0.56	(0.08)	1.80%	6.77%	4.96%
	PDT1	0.41	0.45	0.04	1.14%	1.39%	0.25%
	KAR1	0.39	0.44	0.05	5.57%	3.97%	-1.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	TPI1	0.67	0.41	(0.25)	0.15%	3.28%	3.13%	
	GTL1	0.86	0.40	(0.46)	0.19%	1.79%	1.60%	
	KNL1	0.67	0.36	(0.31)	0.46%	0.61%	0.15%	
	MPL1	0.89	0.34	(0.56)	3.27%	3.81%	0.54%	
	KHT1	2.18	0.27	(1.91)	1.49%	-1.88%	-3.37%	
	TPY1	0.44	0.26	(0.18)	9.58%	6.86%	-2.72%	
	PMR1	0.26	0.26		-0.65%	9.59%	10.24%	
	TPY2	1.34	0.23	(1.11)	5.24%	2.91%	-2.33%	
	NDL1	1.20	0.21	(0.99)	1.36%	1.86%	0.50%	
	NLR1	0.12	0.14	0.02	0.33%	-3.11%	-3.44%	
	KDR1	0.67	0.00	(0.67)	0.25%	#Error	#Error	
	KOU1	0.17	0.00	(0.17)	1.86%	#Error	#Error	
	KVL1	0.13	0.00	(0.13)	-1.42%	#Error	#Error	
	PGR1	0.17	0.00	(0.17)	2.10%	#Error	#Error	
	RCY1	0.12	0.00	(0.12)	4.60%	#Error	#Error	
	RJP1	0.00	0.00		#Error	#Error	#Error	
	Total	24.84	14.36	(10.48)	2.42%	1.68%	-0.74%	
	WEST-01	CBE2	7.00	2.74	(4.27)	2.22%	2.62%	0.40%
		GDR1	0.57	1.69	1.12	1.58%	3.29%	1.71%
		UAM1	2.48	1.33	(1.15)	1.62%	5.87%	4.25%
KMR1		2.07	0.89	(1.18)	5.67%	1.07%	-4.60%	
PLI1		0.26	0.89	0.63	-0.65%	3.90%	4.54%	
CNR1		0.86	0.86		0.58%	5.77%	5.18%	
DPM2		0.17	0.57	0.40	12.16%	1.12%	-11.05%	
KGI1		3.39	0.52	(2.88)	2.15%	2.34%	0.20%	
UMP1		0.67	0.51	(0.16)	0.33%	2.48%	2.15%	
MPM1		0.49	0.49	0.01	1.54%	2.70%	1.17%	
AVI1		0.14	0.49	0.35	4.45%	3.40%	-1.05%	
KGM1		0.02	0.46	0.44	13.36%	4.29%	-9.06%	
PDM1		0.12	0.41	0.29	2.62%	0.51%	-2.10%	
PPI1		0.30	0.36	0.07	5.25%	-1.50%	-6.75%	
GBM1		0.13	0.31	0.18	14.74%	2.56%	-12.18%	
KMD1		0.00	0.29	0.29	#Error	0.70%	#Error	
SYM2		0.01	0.28	0.27	15.29%	3.81%	-11.48%	
CBE3		0.12	0.23	0.11	0.33%	12.41%	12.08%	
TPR4		0.13	0.16	0.02	-10.28%	13.94%	24.22%	
TPR2		0.91	0.15	(0.75)	3.61%	1.79%	-1.82%	
CBE5		0.00	0.12	0.12	#Error	0.33%	#Error	
ANR1		0.00	0.12	0.12	#Error	0.33%	#Error	
SNR1		0.20	0.08	(0.12)	2.81%	5.12%	2.30%	
CBE4		0.01	0.08	0.07	15.22%	0.13%	-15.09%	
CBE6		0.27	0.01	(0.26)	12.29%	15.22%	2.93%	
CBE1		0.26	0.00	(0.26)	1.58%	#Error	#Error	
SUL1		0.44	0.00	(0.44)	1.79%	#Error	#Error	
TPR1		0.41	0.00	(0.41)	3.70%	#Error	#Error	
TPR3		0.26	0.00	(0.26)	-0.65%	#Error	#Error	
Total		21.70	14.04	(7.66)	2.59%	3.25%	0.67%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	3.04	7.97	4.93	1.36%	-0.52%	-1.88%
	Total	3.04	7.97	4.93	1.36%	-0.52%	-1.88%
KL-SOUTH	PAS1	2.55	1.72	(0.83)	1.55%	1.55%	0.00%
	KLR1	0.16	1.44	1.28	3.87%	0.48%	-3.40%
	TVP1	1.34	0.58	(0.76)	0.67%	-3.22%	-3.89%
	PNL1	0.89	0.37	(0.52)	0.15%	-0.10%	-0.25%
	Total	4.94	4.11	(0.82)	1.13%	0.35%	-0.78%
Total		440.94	384.19	(56.75)	2.77%	1.97%	-0.80%