



# Mobile - Daily Sales Performance As on 16-03-2026 11:30:44 PM

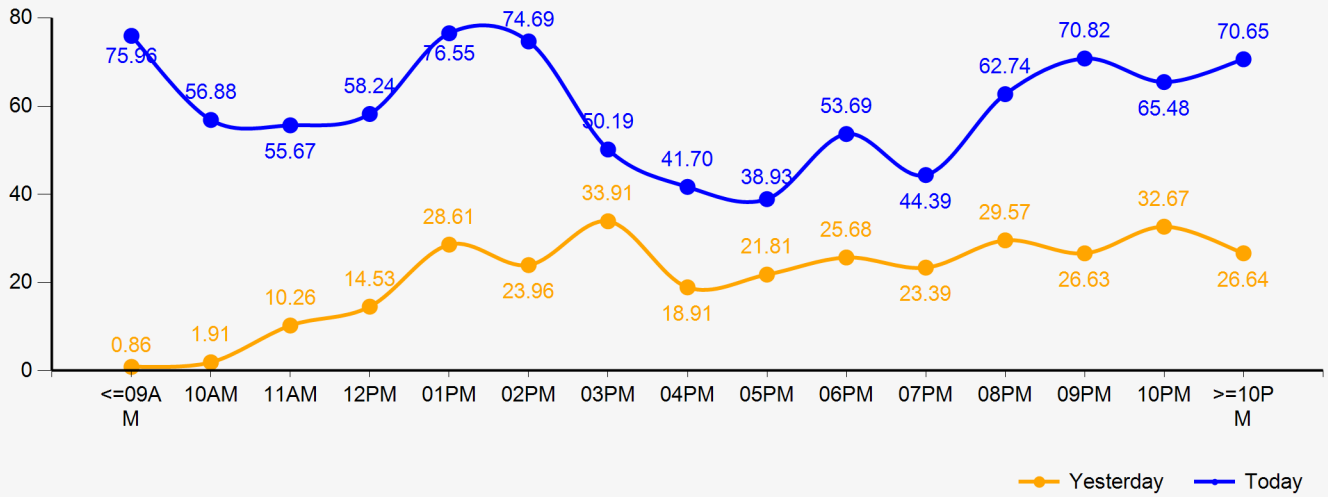
YD Sales : 319.34

YD GP%: 2.13%

TD Sales : 896.58

TD GP%: 0.77%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	26.00	311.93	285.93	1.01%	-0.63%	-1.65%
SOUTH ARCOT	13.49	98.24	84.75	2.04%	1.25%	-0.78%
SOUTH-03	16.08	82.47	66.39	2.00%	0.83%	-1.17%
NORTH ARCOT	28.51	79.07	50.56	1.37%	1.32%	-0.05%
WEST-02	14.08	73.09	59.01	3.93%	1.41%	-2.51%
CHENNAI-01	48.91	52.71	3.80	3.41%	1.78%	-1.63%
TRICHY-01	25.15	49.13	23.98	1.97%	1.20%	-0.76%
CHENNAI-02	113.39	44.71	(68.67)	1.71%	2.09%	0.38%
TIRUPATI-01	2.85	41.26	38.40	3.70%	2.40%	-1.30%
WEST-01	13.21	36.09	22.87	4.30%	2.33%	-1.97%
VIJAYAWADA-01	8.98	18.09	9.11	2.66%	3.52%	0.86%
KL-NORTH	6.09	7.91	1.82	-0.33%	-0.30%	0.04%
KL-SOUTH	2.60	1.87	(0.72)	-0.04%	0.77%	0.80%
<b>Total</b>	<b>319.34</b>	<b>896.58</b>	<b>577</b>	<b>2.13%</b>	<b>0.77%</b>	<b>-1.36%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	11.14	94.09	82.95	-0.05%	-2.94%	-2.89%
	TVL1	0.69	19.41	18.71	4.98%	0.98%	-4.00%
	VNR2	1.72	16.39	14.66	1.87%	1.04%	-0.82%
	TKS2	0.60	15.25	14.65	-1.64%	0.46%	2.09%
	NGR1	0.65	13.03	12.38	-2.00%	-1.25%	0.74%
	VLV1	0.26	11.07	10.81	6.55%	-0.11%	-6.66%
	MMT1	0.00	10.01	10.01	#Error	-1.10%	#Error
	TKS1	1.34	9.21	7.87	2.76%	0.39%	-2.37%
	MAR1	0.23	8.85	8.63	6.39%	-0.28%	-6.66%
	TUT2	0.88	8.57	7.70	6.39%	0.59%	-5.80%
	KVT1	0.98	8.41	7.43	0.48%	-0.27%	-0.75%
	TCN1	0.01	7.19	7.18	14.41%	1.33%	-13.09%
	ARM1	0.00	5.92	5.92	#Error	-1.09%	#Error
	KGL1	0.65	5.80	5.15	-2.13%	-0.82%	1.31%
	TYI1	0.07	5.79	5.72	3.25%	-1.13%	-4.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1	0.41	5.68	5.27	-1.73%	-0.24%	1.49%
	RND1	0.83	5.42	4.59	-1.15%	2.29%	3.45%
	ASM1	0.01	5.20	5.19	16.57%	-1.30%	-17.86%
	SVK1	0.12	5.15	5.03	-0.71%	0.69%	1.40%
	SDI1	0.16	5.13	4.97	4.92%	1.68%	-3.24%
	SGT1	0.11	4.95	4.84	-2.23%	0.82%	3.05%
	SNL1	0.49	4.38	3.89	1.55%	0.11%	-1.44%
	APK2	0.32	3.97	3.66	4.72%	-1.18%	-5.90%
	APK1	0.23	3.86	3.63	1.16%	1.49%	0.33%
	PKD1	1.31	3.68	2.37	3.31%	1.76%	-1.55%
	COL1	0.00	3.39	3.39	#Error	0.43%	#Error
	VKM1	0.00	3.30	3.30	#Error	0.63%	#Error
	PDI1	0.14	3.13	2.98	2.92%	1.97%	-0.95%
	UDN1	0.65	3.03	2.38	-2.58%	0.95%	3.53%
	TKY1	0.18	2.97	2.79	4.53%	-0.36%	-4.90%
	SKD1	0.45	2.67	2.22	2.91%	3.09%	0.17%
	STU2	0.00	2.56	2.56	#Error	0.91%	#Error
	ERL2	0.18	2.25	2.07	4.96%	3.95%	-1.01%
	RPM1	0.21	1.40	1.20	12.88%	5.55%	-7.34%
	VNR1	0.67	0.47	(0.21)	-1.44%	-3.59%	-2.15%
	KYR1	0.28	0.35	0.07	4.30%	8.41%	4.11%
	Total	26.00	311.93	285.93	1.01%	-0.63%	-1.65%
	SOUTH ARCOT	CUD1	0.95	21.43	20.48	4.96%	0.42%
POY1		0.01	10.07	10.06	16.57%	-0.91%	-17.47%
KLM1		0.11	8.22	8.11	-2.27%	2.10%	4.37%
TRK1		0.12	7.76	7.64	4.21%	1.64%	-2.57%
POY2		0.22	6.48	6.26	10.93%	-0.44%	-11.37%
KKI2		0.00	5.50	5.50	#Error	1.02%	#Error
VPM2		0.00	4.22	4.22	#Error	2.29%	#Error
TVM2		4.20	4.07	(0.13)	0.56%	1.01%	0.45%
MKM1		0.11	3.78	3.67	4.48%	0.74%	-3.74%
ULP1		0.12	3.74	3.63	4.21%	2.23%	-1.98%
NVL2		0.36	3.65	3.29	4.93%	1.78%	-3.15%
CDM1		1.54	3.65	2.11	0.36%	2.56%	2.20%
SJI2		2.55	3.40	0.84	3.28%	4.20%	0.91%
TVM1		0.72	3.01	2.29	0.40%	2.31%	1.91%
VCM1		0.20	2.83	2.63	1.87%	2.67%	0.80%
PRT1		0.26	2.21	1.95	3.19%	5.19%	2.00%
STP1		0.11	1.78	1.67	6.38%	2.42%	-3.96%
TDM1		0.91	1.26	0.35	-0.16%	2.61%	2.77%
VPM1		0.30	0.67	0.37	2.59%	0.67%	-1.91%
KML1		0.69	0.50	(0.19)	4.27%	2.37%	-1.90%
Total	13.49	98.24	84.75	2.04%	1.25%	-0.78%	
SOUTH-03	MDU1	0.58	7.29	6.72	3.08%	-0.74%	-3.82%
	PVI1	0.01	6.17	6.16	14.41%	0.33%	-14.09%
	TPT1	0.00	6.12	6.12	#Error	-1.51%	#Error
	DKI1	0.11	5.70	5.59	-0.09%	0.43%	0.52%
	TMM1	0.00	4.70	4.70	#Error	-0.61%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TEN1	0.24	4.31	4.07	-5.74%	-0.25%	5.50%
	MDU7	0.32	3.86	3.55	2.93%	-1.35%	-4.28%
	USL1	0.50	3.74	3.23	-3.65%	-0.21%	3.44%
	KPT1	0.00	3.50	3.50	#Error	1.68%	#Error
	MLR1	0.20	3.20	3.00	1.88%	-0.11%	-1.98%
	ATG1	0.00	3.08	3.08	#Error	0.55%	#Error
	TDI1	0.14	3.02	2.88	1.09%	1.75%	0.66%
	MDU6	0.23	2.99	2.77	13.31%	3.22%	-10.09%
	KKD3	0.87	2.09	1.21	-2.34%	-2.38%	-0.05%
	PNV2	0.00	2.03	2.03	#Error	-3.78%	#Error
	TEN2	1.72	1.77	0.05	-0.04%	3.04%	3.07%
	MNM1	0.24	1.76	1.52	4.48%	2.52%	-1.95%
	SVG1	0.35	1.63	1.28	6.97%	1.29%	-5.68%
	MDU2	0.92	1.61	0.68	-0.04%	5.18%	5.22%
	MDU3	0.89	1.50	0.60	0.93%	3.05%	2.12%
	ODM1	0.50	1.48	0.98	4.60%	9.04%	4.44%
	MDU4	0.22	1.46	1.24	1.51%	6.56%	5.05%
	SGP1	0.16	1.31	1.16	-0.25%	-1.45%	-1.20%
	PKM1	0.16	1.08	0.92	1.80%	4.98%	3.19%
	NKI1	0.00	1.02	1.02	#Error	5.66%	#Error
	KYK1	0.11	0.93	0.82	1.16%	0.45%	-0.71%
	ADP1	0.18	0.77	0.59	5.74%	5.77%	0.03%
	DGL1	1.45	0.74	(0.71)	1.51%	3.11%	1.59%
	CMR1	1.00	0.64	(0.36)	5.39%	5.03%	-0.35%
	BNR1	0.45	0.63	0.18	5.05%	0.18%	-4.87%
	MPA1	1.69	0.59	(1.10)	2.62%	4.72%	2.10%
	BTU1	0.12	0.40	0.28	-0.71%	5.61%	6.32%
	NTM1	0.82	0.33	(0.49)	1.86%	6.76%	4.90%
	MDU5	0.95	0.31	(0.64)	2.05%	0.61%	-1.44%
	DGL2	0.62	0.21	(0.41)	5.32%	12.89%	7.56%
	CBM1	0.34	0.19	(0.15)	5.15%	2.67%	-2.48%
	KRR1	0.00	0.16	0.16	#Error	1.79%	#Error
PNI1	0.00	0.13	0.13	#Error	2.91%	#Error	
Total	16.08	82.47	66.39	2.00%	0.83%	-1.17%	
NORTH ARCOT	TRL1	0.70	16.93	16.23	3.49%	1.18%	-2.31%
	VSI1	0.12	5.26	5.14	7.26%	0.37%	-6.89%
	CGM1	0.81	5.00	4.19	1.96%	0.72%	-1.23%
	TRR1	0.26	4.81	4.55	3.25%	3.84%	0.60%
	SLG1	0.74	4.65	3.91	0.31%	0.16%	-0.15%
	VNB1	1.02	4.15	3.13	3.66%	1.99%	-1.67%
	SBR1	1.07	4.06	2.99	0.79%	1.35%	0.57%
	VEL1	1.42	3.49	2.07	3.44%	1.85%	-1.59%
	ABR1	0.60	3.46	2.87	4.09%	1.28%	-2.81%
	VEL2	0.00	3.40	3.40	#Error	3.48%	#Error
	BGR1	0.20	3.16	2.96	1.98%	0.17%	-1.81%
	TRT1	0.29	2.82	2.53	-3.03%	0.25%	3.27%
	UGI1	0.98	2.77	1.80	4.13%	0.17%	-3.96%
	PTU1	0.59	2.58	1.99	-0.01%	0.23%	0.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	AKM1	1.86	2.08	0.22	1.51%	0.03%	-1.48%
	CPT1	0.27	1.68	1.41	1.82%	0.00%	-1.81%
	KPM1	1.80	1.58	(0.22)	0.96%	0.44%	-0.52%
	WJD1	2.16	1.54	(0.62)	3.10%	1.89%	-1.20%
	KPM2	6.78	1.47	(5.31)	1.05%	2.85%	1.80%
	ARC2	2.34	1.08	(1.26)	-4.39%	2.70%	7.09%
	PLR1	0.46	0.94	0.48	-0.42%	5.94%	6.36%
	WJP1	1.16	0.81	(0.35)	1.75%	2.18%	0.43%
	GDM1	0.32	0.67	0.35	7.57%	0.15%	-7.42%
	CYR1	1.27	0.50	(0.77)	3.64%	3.97%	0.33%
	ANI1	1.29	0.16	(1.13)	0.14%	4.91%	4.78%
	Total	28.51	79.07	50.56	1.37%	1.32%	-0.05%
	WEST-02	MCR1	0.25	9.21	8.96	5.08%	-1.51%
VPD1		0.58	6.02	5.43	8.76%	1.11%	-7.65%
EPI1		0.41	5.38	4.96	1.87%	0.75%	-1.12%
SLM2		1.01	4.88	3.87	2.65%	0.89%	-1.76%
APN1		0.19	4.52	4.33	3.74%	2.68%	-1.06%
OML1		0.58	4.33	3.75	7.71%	2.48%	-5.23%
HSR2		0.72	3.97	3.25	-0.28%	1.97%	2.25%
TRM1		0.99	3.74	2.76	1.81%	2.23%	0.42%
SLM1		1.82	2.92	1.10	3.81%	0.38%	-3.43%
BMD1		0.20	2.73	2.53	4.77%	3.81%	-0.96%
PMP1		0.41	2.66	2.24	2.56%	3.19%	0.63%
ATU1		0.23	2.63	2.40	2.92%	1.12%	-1.80%
HSR1		0.60	2.56	1.96	5.08%	-0.79%	-5.87%
SGI1		0.51	2.14	1.63	2.73%	4.66%	1.93%
KVP1		0.60	2.03	1.42	-0.62%	-0.28%	0.34%
KRI1		0.93	1.64	0.71	1.22%	0.56%	-0.66%
KAM1		0.16	1.53	1.37	2.91%	-1.56%	-4.47%
NKL2		0.58	1.35	0.76	5.07%	2.69%	-2.37%
TCG1		0.00	1.28	1.28	#Error	1.76%	#Error
PLC1		0.12	1.16	1.03	9.21%	3.32%	-5.89%
MTR1		0.40	1.05	0.64	12.35%	4.56%	-7.79%
DPR2		0.13	0.97	0.84	3.10%	3.11%	0.01%
HRR1		0.45	0.88	0.43	1.19%	0.60%	-0.59%
CMI1		0.07	0.69	0.62	3.49%	2.44%	-1.05%
RSP1		0.13	0.69	0.56	5.92%	1.12%	-4.81%
VKL1		0.51	0.61	0.10	5.70%	8.22%	2.52%
ERD2		0.13	0.49	0.36	11.14%	4.47%	-6.67%
SLM3		0.41	0.31	(0.10)	2.42%	5.11%	2.69%
EDP1		0.38	0.28	(0.10)	4.64%	7.11%	2.47%
PDR1		0.13	0.23	0.10	9.94%	2.15%	-7.79%
KMM1		0.14	0.16	0.02	3.97%	14.03%	10.06%
DPR1		0.00	0.07	0.07	#Error	3.25%	#Error
ERD1		0.28	0.00	(0.28)	11.76%	#Error	#Error
SGG1	0.01	0.00	(0.01)	14.17%	#Error	#Error	
Total	14.08	73.09	59.01	3.93%	1.41%	-2.51%	
CHENNAI-01	CH16	3.12	5.81	2.69	4.38%	0.72%	-3.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH38	0.53	4.19	3.65	5.72%	4.23%	-1.50%
	MRM1	2.02	3.29	1.27	4.59%	2.20%	-2.40%
	TKM1	1.15	3.27	2.12	3.63%	3.59%	-0.04%
	CH49	0.77	3.03	2.26	4.18%	2.71%	-1.47%
	CH45	0.53	3.02	2.49	1.85%	1.35%	-0.51%
	CH40	1.81	2.97	1.16	0.93%	-7.87%	-8.80%
	GUD1	0.51	2.43	1.93	1.48%	0.92%	-0.56%
	CH22	1.10	2.28	1.17	3.06%	0.41%	-2.65%
	CH42	1.24	2.13	0.89	8.97%	5.19%	-3.78%
	CH14	3.42	1.97	(1.45)	2.79%	2.93%	0.14%
	CH05	1.35	1.97	0.61	3.51%	2.02%	-1.49%
	CH39	0.52	1.62	1.10	3.74%	0.37%	-3.37%
	CH35	3.08	1.55	(1.53)	2.59%	2.14%	-0.45%
	CH28	1.26	1.43	0.17	2.46%	4.30%	1.84%
	MC09	2.69	1.42	(1.26)	3.29%	3.55%	0.26%
	CH19	2.46	1.29	(1.17)	1.33%	2.90%	1.57%
	CH48	2.21	1.18	(1.03)	4.99%	2.31%	-2.68%
	CH30	2.07	1.17	(0.90)	3.48%	-1.27%	-4.75%
	CGL1	1.02	1.11	0.09	2.20%	2.47%	0.27%
	AVD1	2.89	1.02	(1.87)	4.90%	2.70%	-2.20%
	CH07	2.12	0.71	(1.41)	3.27%	2.05%	-1.22%
	CH08	1.52	0.71	(0.81)	-10.43%	0.09%	10.52%
	CH37	1.00	0.68	(0.32)	5.81%	5.63%	-0.18%
	SKL1	1.10	0.67	(0.43)	4.88%	-0.18%	-5.05%
	GUD2	1.78	0.58	(1.20)	4.98%	3.06%	-1.91%
	KNR1	1.67	0.43	(1.24)	6.52%	7.72%	1.20%
	CH47	1.24	0.28	(0.96)	3.95%	2.21%	-1.74%
	MC10	0.68	0.25	(0.43)	9.25%	5.82%	-3.42%
	CH29	0.14	0.14		8.65%	6.30%	-2.35%
	CH26	1.29	0.12	(1.16)	4.01%	9.33%	5.32%
CH25	0.62	0.00	(0.62)	2.72%	#Error	#Error	
Total	48.91	52.71	3.80	3.41%	1.78%	-1.63%	
TRICHY-01	TRY1	1.40	9.50	8.10	2.11%	-1.37%	-3.47%
	TNJ1	1.20	5.02	3.82	0.28%	-0.24%	-0.52%
	PTK1	0.25	3.94	3.69	1.90%	-1.64%	-3.54%
	TNJ2	0.95	3.30	2.35	-3.70%	1.49%	5.19%
	MSI1	2.66	3.11	0.45	4.28%	1.19%	-3.09%
	ORU1	0.00	2.60	2.60	#Error	4.00%	#Error
	PBR2	1.85	2.53	0.69	3.98%	-0.78%	-4.76%
	TTP1	1.65	2.14	0.48	2.79%	5.10%	2.31%
	NGT1	0.13	2.11	1.98	3.00%	2.50%	-0.50%
	KUM1	1.62	1.78	0.16	0.28%	0.31%	0.03%
	MVM1	0.87	1.78	0.91	1.26%	5.79%	4.53%
	TYR1	1.62	1.54	(0.07)	3.45%	2.53%	-0.92%
	TVR2	1.37	1.36	(0.01)	0.77%	1.30%	0.53%
	TVR1	0.65	1.23	0.57	1.29%	-0.57%	-1.85%
	KRN1	0.69	1.19	0.51	0.77%	2.18%	1.41%
	JKM1	0.39	0.89	0.50	7.99%	4.54%	-3.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TRY4	3.26	0.88	(2.39)	-0.77%	2.93%	3.70%	
	AYR1	0.77	0.81	0.04	5.64%	5.68%	0.03%	
	MDI1	0.00	0.78	0.78	#Error	5.63%	#Error	
	NMM1	0.36	0.67	0.31	4.42%	6.03%	1.61%	
	NCK1	0.90	0.64	(0.26)	6.42%	7.09%	0.67%	
	PBR1	0.37	0.52	0.15	4.97%	1.47%	-3.50%	
	KIK1	0.11	0.30	0.19	-2.22%	7.87%	10.09%	
	TRY3	0.91	0.27	(0.64)	0.50%	0.13%	-0.37%	
	APM1	0.14	0.13	(0.01)	2.13%	3.00%	0.87%	
	TRY2	0.89	0.11	(0.78)	0.63%	2.62%	1.99%	
	PDK1	0.13	0.00	(0.13)	5.21%	#Error	#Error	
	Total	25.15	49.13	23.98	1.97%	1.20%	-0.76%	
	CHENNAI-02	CH03	7.94	5.05	(2.90)	1.82%	1.24%	-0.58%
CH21		5.15	3.84	(1.31)	1.11%	1.93%	0.82%	
CH15		12.84	3.13	(9.71)	1.90%	1.12%	-0.78%	
CH12		9.79	2.98	(6.81)	2.17%	2.86%	0.69%	
CH43		2.65	2.85	0.20	5.61%	2.83%	-2.78%	
CH36		0.77	2.80	2.03	0.47%	0.07%	-0.40%	
CH20		3.32	2.40	(0.92)	2.28%	4.11%	1.83%	
CH06		1.81	2.34	0.52	2.76%	1.56%	-1.20%	
CH50		3.51	2.32	(1.18)	2.30%	1.01%	-1.29%	
CH34		4.03	2.31	(1.72)	0.39%	-0.85%	-1.24%	
UKI1		5.03	2.23	(2.80)	0.60%	2.68%	2.07%	
CH51		9.06	2.16	(6.90)	-0.28%	3.02%	3.31%	
GPD1		5.26	1.70	(3.56)	1.57%	2.45%	0.87%	
CH41		1.61	1.52	(0.09)	0.59%	3.92%	3.34%	
CH24		3.53	1.31	(2.22)	2.27%	-0.54%	-2.82%	
MJR1		5.30	1.16	(4.13)	2.67%	5.11%	2.44%	
PON1		2.57	1.12	(1.45)	1.13%	0.84%	-0.29%	
CH44		6.84	0.84	(5.99)	2.79%	3.86%	1.07%	
MC06		1.51	0.68	(0.83)	2.20%	2.91%	0.71%	
CH46		1.47	0.58	(0.90)	-1.20%	-1.77%	-0.57%	
CH23		2.97	0.48	(2.48)	1.04%	13.17%	12.13%	
CH17		0.92	0.33	(0.59)	3.61%	6.36%	2.75%	
CH27		0.46	0.19	(0.26)	1.63%	6.27%	4.64%	
CH18		1.00	0.13	(0.87)	0.62%	13.12%	12.50%	
CH31		0.81	0.13	(0.69)	1.61%	3.00%	1.40%	
MC05		6.58	0.12	(6.45)	1.40%	7.14%	5.75%	
CH01		0.00	0.00		#Error	#Error	#Error	
CH32		3.46	0.00	(3.46)	0.57%	#Error	#Error	
CH33		3.20	0.00	(3.20)	4.85%	#Error	#Error	
Total		113.39	44.71	(68.67)	1.71%	2.09%	0.38%	
TIRUPATI-01		TPY2	0.53	6.67	6.13	1.42%	1.06%	-0.36%
		CTO1	0.00	5.76	5.76	#Error	2.45%	#Error
	KDR1	0.00	4.49	4.49	#Error	1.09%	#Error	
	ATP1	0.17	2.62	2.46	4.58%	1.48%	-3.11%	
	KOU1	0.00	1.91	1.91	#Error	1.80%	#Error	
	ADI1	0.11	1.86	1.76	2.91%	3.32%	0.41%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	BVL1	0.00	1.78	1.78	#Error	1.06%	#Error	
	MPL1	0.11	1.58	1.47	3.00%	3.13%	0.13%	
	PUT1	0.00	1.42	1.42	#Error	2.00%	#Error	
	KDA1	0.00	1.29	1.29	#Error	3.82%	#Error	
	VKI1	0.00	1.22	1.22	#Error	0.90%	#Error	
	PGR1	0.00	1.11	1.11	#Error	2.21%	#Error	
	NYP1	0.00	1.09	1.09	#Error	4.88%	#Error	
	SPE1	0.00	1.09	1.09	#Error	1.37%	#Error	
	KHT1	0.00	0.87	0.87	#Error	2.20%	#Error	
	KAR1	0.00	0.86	0.86	#Error	2.46%	#Error	
	NLR1	0.00	0.84	0.84	#Error	0.75%	#Error	
	PMR1	0.00	0.74	0.74	#Error	5.92%	#Error	
	GTL1	0.53	0.70	0.17	0.86%	7.69%	6.83%	
	PDT1	0.00	0.68	0.68	#Error	3.95%	#Error	
	NDL1	0.58	0.53	(0.05)	2.92%	11.12%	8.20%	
	DHN1	0.00	0.47	0.47	#Error	9.04%	#Error	
	RCY1	0.00	0.44	0.44	#Error	-0.89%	#Error	
	PIL1	0.17	0.41	0.24	13.53%	7.52%	-6.01%	
	KNL2	0.30	0.39	0.09	0.58%	1.18%	0.60%	
	TPY1	0.23	0.23		13.31%	3.90%	-9.42%	
	RJP1	0.00	0.22	0.22	#Error	15.48%	#Error	
	KNL1	0.13	0.00	(0.13)	5.91%	#Error	#Error	
	KVL1	0.00	0.00		#Error	#Error	#Error	
	TPI1	0.00	0.00		#Error	#Error	#Error	
	Total		2.85	41.26	38.40	3.70%	2.40%	-1.30%
	WEST-01	TPR3	0.21	10.08	9.87	6.78%	0.59%	-6.19%
TPR2		0.68	2.55	1.87	8.44%	3.04%	-5.40%	
TPR1		0.14	2.47	2.33	8.65%	1.31%	-7.34%	
CNR1		2.57	2.44	(0.13)	1.26%	1.59%	0.33%	
KGI1		0.13	2.30	2.17	4.23%	1.83%	-2.40%	
PDM1		0.00	1.77	1.77	#Error	2.76%	#Error	
GDR1		0.59	1.73	1.14	6.51%	3.13%	-3.38%	
UAM1		0.91	1.68	0.78	5.17%	3.10%	-2.07%	
KGM1		0.11	1.63	1.52	3.05%	4.81%	1.76%	
MPM1		0.00	1.60	1.60	#Error	4.05%	#Error	
SYM2		0.17	1.41	1.24	15.39%	3.93%	-11.47%	
PPI1		0.36	0.89	0.52	5.38%	-0.19%	-5.58%	
CBE4		0.00	0.89	0.89	#Error	6.97%	#Error	
KMD1		0.32	0.78	0.46	12.20%	4.16%	-8.03%	
UMP1		0.00	0.72	0.72	#Error	1.20%	#Error	
GBM1		1.00	0.67	(0.33)	2.44%	6.78%	4.34%	
KMR1		1.89	0.57	(1.32)	1.89%	2.09%	0.20%	
CBE5		0.11	0.46	0.34	3.26%	2.19%	-1.07%	
TPR4		0.14	0.37	0.23	-0.97%	1.23%	2.21%	
PLI1		0.51	0.32	(0.19)	9.91%	12.16%	2.25%	
CBE1		0.00	0.23	0.23	#Error	1.69%	#Error	
CBE6		0.00	0.21	0.21	#Error	4.10%	#Error	
DPM2		0.98	0.11	(0.86)	3.27%	6.38%	3.11%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	SUL1	1.23	0.11	(1.12)	1.36%	3.05%	1.69%
	AVI1	0.74	0.11	(0.63)	8.97%	2.67%	-6.30%
	ANR1	0.00	0.00		#Error	#Error	#Error
	CBE2	0.00	0.00		#Error	#Error	#Error
	CBE3	0.24	0.00	(0.24)	16.69%	#Error	#Error
	SNR1	0.18	0.00	(0.18)	2.92%	#Error	#Error
	Total	13.21	36.09	22.87	4.30%	2.33%	-1.97%
VIJAYAWADA-01	PAP1	0.43	1.59	1.15	1.16%	3.78%	2.62%
	BVR1	0.71	1.50	0.79	-1.04%	3.15%	4.19%
	VJW5	0.81	1.43	0.61	2.73%	5.30%	2.56%
	ELU1	0.68	1.37	0.69	1.47%	2.19%	0.73%
	BPP1	0.14	1.25	1.10	8.32%	1.93%	-6.39%
	GVM1	0.12	1.16	1.04	4.21%	4.92%	0.71%
	VJW1	0.14	0.91	0.78	5.80%	2.15%	-3.65%
	JGG1	0.01	0.90	0.88	16.57%	2.67%	-13.90%
	VJW4	0.52	0.83	0.32	2.18%	3.67%	1.50%
	PRL1	0.76	0.69	(0.07)	1.53%	3.41%	1.88%
	AMP1	0.00	0.68	0.68	#Error	1.70%	#Error
	CRL1	0.00	0.67	0.67	#Error	5.36%	#Error
	TVU1	0.00	0.58	0.58	#Error	1.47%	#Error
	NPR1	0.00	0.53	0.53	#Error	-2.79%	#Error
	VJW3	0.45	0.52	0.06	4.89%	6.01%	1.12%
	GNT1	0.00	0.50	0.50	#Error	5.55%	#Error
	PPM1	2.56	0.43	(2.13)	2.27%	2.18%	-0.09%
	MTM1	0.00	0.41	0.41	#Error	4.85%	#Error
	GNT2	0.15	0.33	0.18	12.89%	10.37%	-2.52%
	PNR1	0.00	0.26	0.26	#Error	2.91%	#Error
	GDV1	0.00	0.25	0.25	#Error	2.56%	#Error
	TEL1	0.00	0.24	0.24	#Error	8.19%	#Error
	KND1	0.16	0.16		1.79%	3.81%	2.03%
	TNK1	0.49	0.16	(0.33)	2.26%	2.91%	0.65%
	TDD1	0.00	0.15	0.15	#Error	9.37%	#Error
	RMV1	0.21	0.13	(0.08)	12.52%	3.10%	-9.42%
	DPE1	0.11	0.13	0.01	6.39%	2.55%	-3.83%
	JPT1	0.00	0.12	0.12	#Error	7.08%	#Error
	TNI1	0.00	0.11	0.11	#Error	4.14%	#Error
	VUY1	0.23	0.11	(0.11)	1.79%	3.00%	1.22%
	CKT1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.18	0.00	(0.18)	3.05%	#Error	#Error
	RAL1	0.13	0.00	(0.13)	2.63%	#Error	#Error
VJW2	0.00	0.00		#Error	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
Total	8.98	18.09	9.11	2.66%	3.52%	0.86%	
KL-NORTH	KZD1	6.09	7.91	1.82	-0.33%	-0.30%	0.04%
	Total	6.09	7.91	1.82	-0.33%	-0.30%	0.04%
KL-SOUTH	TVP1	0.95	0.66	(0.29)	-0.43%	-0.91%	-0.48%
	KLR1	0.34	0.47	0.13	2.78%	2.80%	0.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	PAS1	0.79	0.47	(0.33)	0.59%	2.41%	1.82%
	PNL1	0.52	0.28	(0.24)	-2.13%	-1.45%	0.69%
	Total	2.60	1.87	(0.72)	-0.04%	0.77%	0.80%
	Total	319.34	896.58	577.23	2.13%	0.77%	-1.36%