

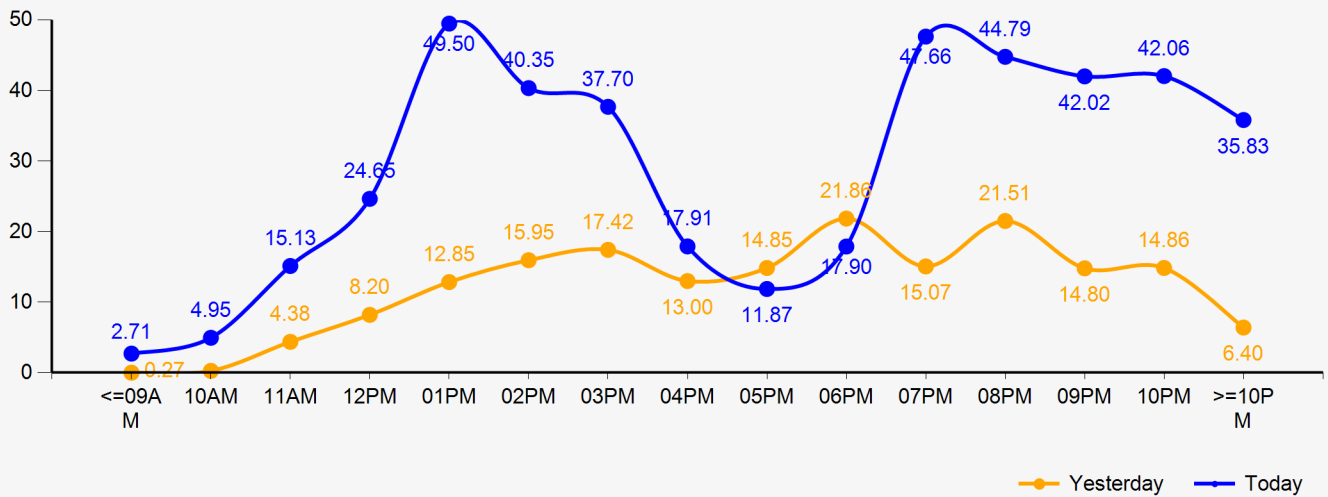
YD Sales : 181.43

YD GP%: 0.81%

TD Sales : 435.02

TD GP%: 1.33%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	18.17	78.21	60.04	2.10%	0.88%	-1.22%
CHENNAI-02	27.89	65.37	37.48	1.24%	1.88%	0.64%
CHENNAI-01	12.22	60.44	48.22	0.48%	1.91%	1.43%
NORTH ARCOT	20.84	52.07	31.24	1.50%	1.50%	0.00%
SOUTH-03	14.91	50.42	35.50	0.97%	1.22%	0.26%
SOUTH ARCOT	6.57	50.26	43.69	0.36%	1.66%	1.30%
TRICHY-01	18.65	23.18	4.52	1.60%	1.61%	0.01%
WEST-02	26.17	16.93	(9.24)	0.89%	1.10%	0.20%
VIJAYAWADA-01	11.95	14.93	2.98	-0.75%	-3.30%	-2.55%
TIRUPATI-01	11.86	11.81	(0.04)	-1.67%	0.84%	2.51%
WEST-01	7.98	10.29	2.30	-0.40%	2.90%	3.30%
KL-SOUTH	3.15	1.12	(2.03)	0.65%	1.01%	0.36%
HO01	1.06	0.00	(1.06)	-2.39%	#Error	#Error
Total	181.43	435.02	254	0.81%	1.33%	0.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	2.67	8.29	5.62	4.15%	-2.19%	-6.34%
	TVL1	0.76	7.70	6.94	2.65%	0.84%	-1.82%
	APK2	0.01	6.23	6.22	7.18%	0.24%	-6.93%
	ASM1	0.00	5.55	5.55	#Error	0.19%	#Error
	TUT2	0.00	3.97	3.97	#Error	0.98%	#Error
	NGR1	1.88	3.74	1.85	2.61%	3.01%	0.40%
	TKY1	0.97	3.71	2.74	3.32%	2.28%	-1.04%
	VLY1	1.12	3.48	2.36	2.82%	-1.20%	-4.02%
	MAR1	0.21	3.09	2.88	7.61%	3.13%	-4.48%
	VNR2	1.04	2.60	1.56	-3.09%	2.28%	5.37%
	RND1	0.00	2.46	2.46	#Error	1.56%	#Error
	SNL1	0.62	2.44	1.82	0.58%	0.29%	-0.28%
	SVK1	0.41	1.85	1.45	3.37%	-0.02%	-3.39%
	KVT1	1.44	1.83	0.39	3.05%	0.50%	-2.54%
	KGL1	0.77	1.83	1.05	4.81%	2.50%	-2.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	UDN1	0.33	1.78	1.45	0.63%	-1.96%	-2.59%
	RPM1	0.33	1.73	1.40	4.73%	3.69%	-1.05%
	TKS1	0.33	1.70	1.37	3.89%	3.17%	-0.71%
	PDI1	0.39	1.56	1.17	2.76%	1.43%	-1.32%
	STU2	0.06	1.47	1.41	-158.51%	-1.84%	156.68%
	SKD1	0.64	1.45	0.81	3.03%	2.14%	-0.89%
	ERL2	0.12	1.29	1.17	2.79%	3.53%	0.74%
	KSM1	0.07	1.03	0.96	3.25%	3.36%	0.11%
	TCN1	0.24	0.97	0.73	3.92%	3.52%	-0.41%
	VNR1	0.45	0.95	0.49	0.19%	1.34%	1.15%
	KYR1	0.00	0.84	0.84	#Error	2.88%	#Error
	SGT1	0.07	0.77	0.71	1.22%	2.22%	1.00%
	APK1	0.49	0.77	0.28	-2.18%	1.86%	4.04%
	ARM1	0.59	0.58	(0.01)	2.22%	2.72%	0.50%
	TKS2	0.52	0.56	0.04	5.35%	0.31%	-5.04%
	COL1	0.00	0.56	0.56	100.00%	0.15%	-99.85%
	MMT1	0.19	0.49	0.30	-1.51%	-2.62%	-1.10%
	PKD1	0.43	0.45	0.02	2.88%	6.77%	3.89%
	TYI1	0.40	0.33	(0.07)	3.15%	-2.85%	-6.00%
	VKM1	0.37	0.15	(0.22)	2.87%	7.77%	4.90%
	SDI1	0.24	0.00	(0.24)	3.67%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	18.17	78.21	60.04	2.10%	0.88%	-1.22%
CHENNAI-02							
	CH03	1.79	5.51	3.73	4.04%	-0.44%	-4.49%
	CH21	0.94	5.29	4.35	-7.66%	1.17%	8.83%
	CH44	1.79	5.20	3.40	2.57%	2.91%	0.34%
	CH15	2.02	4.89	2.87	2.76%	3.08%	0.32%
	MC06	0.22	4.48	4.26	2.86%	0.86%	-2.01%
	CH41	1.32	4.14	2.82	0.64%	0.35%	-0.28%
	MC05	3.37	3.94	0.57	0.32%	1.76%	1.44%
	MJR1	1.79	3.50	1.71	-2.37%	3.52%	5.90%
	CH33	0.43	3.33	2.91	8.14%	4.02%	-4.12%
	CH18	0.22	3.22	3.00	3.15%	2.45%	-0.70%
	CH12	2.40	2.90	0.50	4.09%	4.51%	0.42%
	CH06	0.45	2.87	2.42	1.90%	-0.06%	-1.97%
	CH34	1.88	2.70	0.82	3.81%	1.71%	-2.10%
	CH09	0.81	2.66	1.85	0.94%	-0.31%	-1.25%
	CH24	2.44	1.95	(0.48)	0.43%	2.53%	2.11%
	PON1	0.85	1.46	0.60	1.83%	4.23%	2.41%
	UKI1	1.50	1.37	(0.13)	-2.06%	2.27%	4.33%
	CH36	0.68	1.22	0.54	2.54%	1.58%	-0.96%
	CH20	1.51	0.94	(0.57)	-10.04%	2.88%	12.92%
	CH17	0.31	0.92	0.61	2.28%	3.59%	1.31%
	CH23	0.25	0.82	0.57	7.14%	-0.08%	-7.21%
	GPD1	1.23	0.70	(0.53)	3.10%	-0.54%	-3.64%
	CH27	0.32	0.60	0.28	2.27%	3.77%	1.50%
	CH43	0.33	0.48	0.16	2.58%	2.32%	-0.27%
	CH31	-1.94	0.26	2.21	-2.35%	4.80%	7.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH01	0.33	0.00	(0.33)	5.03%	#Error	#Error
	CH32	0.07	0.00	(0.07)	3.01%	#Error	#Error
	CH46	0.59	0.00	(0.59)	4.91%	#Error	#Error
	Total	27.89	65.37	37.48	1.24%	1.88%	0.64%
CHENNAI-01	MRM1	0.08	5.38	5.30	1.86%	1.91%	0.04%
	CH45	0.14	4.41	4.28	3.72%	1.93%	-1.79%
	CH16	0.88	4.08	3.20	4.87%	3.85%	-1.02%
	CH40	0.00	3.78	3.78	#Error	2.55%	#Error
	TKM1	0.10	3.42	3.32	6.69%	1.02%	-5.67%
	CH35	0.29	3.30	3.01	-19.37%	2.67%	22.04%
	AVD1	1.43	3.28	1.85	1.39%	1.13%	-0.26%
	SKL1	0.00	3.09	3.09	#Error	4.12%	#Error
	CH07	0.45	3.05	2.60	4.61%	1.02%	-3.59%
	CH38	0.48	2.81	2.33	-0.30%	1.74%	2.04%
	CH11	0.15	2.66	2.51	4.92%	1.56%	-3.35%
	CH48	0.43	2.65	2.22	-11.66%	-2.08%	9.58%
	CH05	0.29	2.56	2.27	8.12%	0.66%	-7.46%
	CH37	0.52	1.95	1.44	4.04%	1.50%	-2.54%
	CH42	0.79	1.78	1.00	-4.16%	4.23%	8.40%
	CH14	1.60	1.74	0.13	1.85%	1.83%	-0.02%
	GUD2	0.08	1.47	1.39	5.84%	-1.94%	-7.77%
	CH08	0.92	1.45	0.53	6.85%	3.95%	-2.89%
	CGL1	0.19	1.40	1.20	7.01%	2.33%	-4.68%
	CH19	0.26	1.31	1.05	6.14%	2.35%	-3.79%
	CH22	1.33	0.91	(0.42)	0.84%	0.75%	-0.09%
	MC10	0.32	0.87	0.55	-16.64%	-0.85%	15.79%
	CH26	0.00	0.79	0.79	#Error	6.27%	#Error
	MC09	0.19	0.70	0.51	-46.48%	0.35%	46.83%
	GUD1	0.29	0.69	0.40	0.36%	2.61%	2.25%
	CH30	0.13	0.36	0.23	4.91%	2.91%	-2.00%
	CH28	0.20	0.23	0.04	8.93%	8.76%	-0.17%
	CH39	0.00	0.18	0.18	#Error	3.72%	#Error
	CH29	0.45	0.14	(0.32)	5.92%	3.72%	-2.20%
	KNR1	0.25	0.00	(0.25)	1.34%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	12.22	60.44	48.22	0.48%	1.91%	1.43%
NORTH ARCOT	VSI1	0.00	8.81	8.81	#Error	0.78%	#Error
	TRR1	0.53	5.84	5.30	-13.02%	3.08%	16.10%
	KPM2	1.80	5.37	3.57	5.58%	-4.49%	-10.08%
	WJD1	1.37	4.97	3.60	0.52%	2.64%	2.11%
	CGM1	0.64	3.78	3.13	3.24%	2.97%	-0.27%
	VEL1	0.25	3.10	2.85	4.06%	2.73%	-1.33%
	ANI1	0.08	2.14	2.06	-0.51%	1.66%	2.17%
	VNB1	0.60	1.87	1.28	4.71%	3.01%	-1.71%
	UGI1	0.33	1.87	1.54	-15.90%	0.36%	16.26%
	PTU1	6.55	1.80	(4.75)	0.77%	0.09%	-0.68%
	PLR1	0.34	1.69	1.35	6.43%	4.24%	-2.20%
	TRL1	1.63	1.61	(0.02)	2.92%	-0.77%	-3.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ABR1	0.68	1.42	0.74	2.21%	1.61%	-0.59%
	SLG1	0.87	1.41	0.54	0.55%	3.86%	3.31%
	TRT1	0.81	1.38	0.58	2.69%	1.21%	-1.47%
	WJP1	0.02	1.30	1.27	14.13%	4.71%	-9.43%
	AKM1	0.45	1.00	0.54	1.87%	1.39%	-0.48%
	GDM1	0.73	0.69	(0.04)	1.70%	9.93%	8.23%
	CYR1	0.22	0.66	0.43	3.65%	7.35%	3.70%
	CPT1	0.19	0.42	0.23	1.43%	1.95%	0.52%
	SBR1	0.12	0.37	0.24	3.72%	-14.59%	-18.31%
	BGR1	1.86	0.32	(1.54)	2.04%	-1.60%	-3.64%
	ARC2	0.27	0.14	(0.13)	3.72%	8.06%	4.35%
	KPM1	0.19	0.11	(0.08)	1.69%	2.92%	1.22%
	VEL2	0.28	0.00	(0.27)	5.60%	751.28%	745.68%
	Total	20.84	52.07	31.24	1.50%	1.50%	0.00%
SOUTH-03	MDU3	0.39	16.78	16.39	2.03%	-0.13%	-2.16%
	MDU1	2.85	2.41	(0.44)	-5.38%	0.61%	5.99%
	TEN1	0.24	2.10	1.86	2.10%	3.27%	1.17%
	DGL1	0.11	2.09	1.98	3.81%	2.05%	-1.76%
	TMM1	0.26	1.82	1.56	3.34%	-0.49%	-3.83%
	ADP1	0.94	1.59	0.65	3.56%	2.52%	-1.03%
	KYK1	0.59	1.52	0.93	0.56%	1.91%	1.34%
	MDU2	0.65	1.46	0.82	-6.73%	1.50%	8.24%
	SVG1	0.00	1.42	1.42	#Error	2.53%	#Error
	BTU1	0.00	1.42	1.42	#Error	-2.14%	#Error
	TPT1	1.20	1.39	0.19	3.19%	1.89%	-1.30%
	KPT1	0.17	1.31	1.14	7.06%	5.31%	-1.75%
	CMR1	0.55	1.27	0.72	1.73%	1.63%	-0.10%
	PNV2	0.41	1.04	0.64	-0.60%	0.89%	1.50%
	PVI1	1.41	0.98	(0.42)	2.69%	-2.39%	-5.07%
	TEN2	0.00	0.97	0.97	#Error	2.44%	#Error
	MNM1	0.00	0.81	0.81	#Error	0.32%	#Error
	MPA1	1.05	0.80	(0.25)	2.56%	1.83%	-0.72%
	MDU4	0.19	0.80	0.60	3.96%	3.40%	-0.56%
	MDU6	0.14	0.78	0.64	3.78%	6.55%	2.77%
	CBM1	0.84	0.74	(0.10)	3.46%	5.90%	2.44%
	BNR1	0.36	0.73	0.37	2.98%	7.24%	4.27%
	USL1	0.58	0.73	0.15	2.29%	-0.01%	-2.30%
	KKD3	0.00	0.69	0.69	#Error	1.67%	#Error
	TDI1	0.12	0.62	0.50	2.29%	0.66%	-1.63%
	SGP1	0.25	0.56	0.31	2.41%	0.50%	-1.92%
	MLR1	0.00	0.55	0.55	#Error	2.21%	#Error
	ODM1	0.18	0.49	0.31	4.43%	5.56%	1.13%
	PNI1	0.10	0.48	0.38	-0.50%	-0.91%	-0.41%
	PKM1	0.20	0.42	0.21	4.81%	-1.05%	-5.86%
	NKI1	0.25	0.41	0.15	5.69%	2.83%	-2.86%
	DKI1	0.20	0.38	0.18	1.84%	3.69%	1.85%
	ATG1	0.00	0.29	0.29	#Error	1.53%	#Error
	MDU5	0.00	0.20	0.20	#Error	5.23%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1	0.42	0.20	(0.22)	4.80%	4.50%	-0.30%
	KRR1	0.25	0.14	(0.11)	10.32%	4.84%	-5.49%
	DGL2	0.00	0.00		#Error	#Error	#Error
	Total	14.91	50.42	35.50	0.97%	1.22%	0.26%
SOUTH ARCOT	ULP1	0.32	6.24	5.92	4.56%	2.77%	-1.79%
	CDM1	0.19	5.98	5.78	3.32%	0.11%	-3.21%
	POY2	0.12	5.60	5.48	2.92%	-0.30%	-3.22%
	CUD1	0.29	5.48	5.19	-19.37%	1.88%	21.25%
	TVM1	0.31	4.41	4.09	3.89%	0.77%	-3.13%
	SJI2	1.35	3.88	2.54	-0.94%	2.06%	2.99%
	KLM1	0.26	3.71	3.45	3.57%	3.38%	-0.19%
	TRK1	0.95	2.91	1.95	-0.07%	2.11%	2.18%
	VPM2	0.00	2.75	2.75	#Error	-0.65%	#Error
	TVM2	0.25	1.66	1.41	3.83%	2.30%	-1.53%
	NVL2	0.29	1.52	1.23	-19.37%	0.69%	20.06%
	PRT1	1.15	1.51	0.36	5.72%	5.02%	-0.70%
	KKI2	0.30	1.28	0.99	3.72%	2.65%	-1.07%
	MKM1	0.31	1.09	0.78	-0.92%	3.16%	4.08%
	STP1	0.19	0.57	0.38	4.48%	4.60%	0.12%
	VPM1	0.00	0.55	0.55	#Error	6.01%	#Error
	POY1	0.12	0.53	0.41	2.92%	1.06%	-1.86%
	TDM1	0.16	0.34	0.18	5.52%	5.26%	-0.26%
	KML1	0.00	0.14	0.14	#Error	3.72%	#Error
	VCM1	0.00	0.12	0.12	#Error	4.70%	#Error
	Total	6.57	50.26	43.69	0.36%	1.66%	1.30%
TRICHY-01	TRY1	2.81	2.34	(0.47)	0.05%	-5.21%	-5.26%
	TYR1	0.83	1.95	1.12	4.33%	3.28%	-1.05%
	PBR2	1.56	1.83	0.27	1.16%	2.93%	1.77%
	MSI1	0.18	1.65	1.48	1.69%	0.55%	-1.14%
	TNJ1	0.89	1.59	0.70	-1.25%	-2.26%	-1.00%
	MVM1	0.22	1.18	0.96	1.97%	2.92%	0.95%
	NMM1	0.30	1.08	0.79	0.53%	2.81%	2.27%
	TRY4	1.84	0.98	(0.87)	3.85%	2.55%	-1.30%
	PTK1	0.26	0.97	0.71	0.68%	-0.26%	-0.94%
	TVR1	0.66	0.84	0.18	2.46%	3.22%	0.76%
	AYR1	0.43	0.79	0.37	6.32%	4.29%	-2.03%
	KRN1	0.85	0.79	(0.06)	4.48%	5.03%	0.55%
	NGT1	0.99	0.78	(0.21)	3.73%	4.89%	1.16%
	TTP1	0.63	0.72	0.10	2.51%	6.03%	3.52%
	ORU1	0.32	0.71	0.39	5.11%	1.15%	-3.97%
	TRY3	0.40	0.68	0.28	1.79%	3.38%	1.59%
	APM1	0.00	0.63	0.63	#Error	4.21%	#Error
	TNJ2	0.42	0.59	0.17	0.14%	0.32%	0.17%
	TVR2	0.68	0.59	(0.09)	6.10%	0.91%	-5.18%
	KUM1	0.47	0.56	0.09	0.87%	0.77%	-0.11%
	JKM1	0.76	0.54	(0.22)	-7.46%	2.68%	10.14%
	TRY2	0.00	0.50	0.50	#Error	4.37%	#Error
	KIK1	0.00	0.38	0.38	#Error	2.96%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NCK1	0.71	0.24	(0.47)	1.16%	3.49%	2.32%
	MDI1	0.68	0.24	(0.44)	-1.76%	3.58%	5.34%
	PBR1	1.16	0.00	(1.16)	1.69%	#Error	#Error
	PDK1	0.62	0.00	(0.62)	1.48%	#Error	#Error
	Total	18.65	23.18	4.52	1.60%	1.61%	0.01%
WEST-02							
	ATU1	0.84	2.41	1.58	0.22%	-0.28%	-0.50%
	VPD1	2.14	1.68	(0.46)	0.88%	2.74%	1.86%
	NKL2	0.87	1.46	0.59	-6.59%	0.58%	7.17%
	MCR1	0.49	1.33	0.83	-2.57%	-0.05%	2.53%
	EPI1	0.30	1.09	0.79	-20.89%	0.89%	21.78%
	TRM1	1.89	1.04	(0.85)	2.25%	1.50%	-0.75%
	HSR2	0.31	1.03	0.72	-2.12%	-6.45%	-4.32%
	SLM1	3.75	0.90	(2.85)	2.51%	3.14%	0.63%
	BMD1	0.69	0.79	0.10	0.98%	4.68%	3.69%
	PMP1	0.76	0.67	(0.09)	5.38%	0.63%	-4.75%
	HSR1	2.98	0.59	(2.39)	1.64%	3.72%	2.08%
	CMI1	0.48	0.57	0.09	-0.91%	3.85%	4.76%
	HRR1	0.08	0.37	0.29	5.00%	1.61%	-3.39%
	DPR2	0.48	0.36	(0.12)	-2.81%	0.93%	3.74%
	RSP1	0.07	0.35	0.29	2.09%	2.02%	-0.07%
	APN1	1.01	0.31	(0.69)	4.86%	2.04%	-2.82%
	OML1	1.55	0.31	(1.24)	-0.83%	-0.11%	0.72%
	MTR1	0.54	0.31	(0.23)	2.99%	4.64%	1.65%
	KRI1	1.00	0.31	(0.70)	-4.50%	3.98%	8.48%
	SGI1	0.67	0.25	(0.42)	-0.12%	2.72%	2.84%
	SLM3	1.96	0.24	(1.73)	3.53%	3.25%	-0.28%
	TCG1	0.00	0.23	0.23	#Error	0.28%	#Error
	VKL1	0.00	0.19	0.19	#Error	1.43%	#Error
	KVP1	0.00	0.15	0.15	#Error	-0.42%	#Error
	DPR1	0.39	0.00	(0.39)	1.55%	#Error	#Error
	EDP1	0.84	0.00	(0.84)	-3.18%	#Error	#Error
	ERD1	0.36	0.00	(0.36)	6.29%	#Error	#Error
	ERD2	0.21	0.00	(0.21)	8.73%	#Error	#Error
	KMM1	0.01	0.00	(0.01)	13.61%	#Error	#Error
	PDR1	0.14	0.00	(0.14)	6.61%	#Error	#Error
	PLC1	0.79	0.00	(0.79)	2.01%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	SLM2	0.57	0.00	(0.57)	1.52%	#Error	#Error
	Total	26.17	16.93	(9.24)	0.89%	1.10%	0.20%
VIJAYAWADA-01							
	VJW1	0.00	2.31	2.31	#Error	-22.54%	#Error
	VJW3	0.00	1.51	1.51	#Error	1.66%	#Error
	GDV1	0.00	1.09	1.09	#Error	0.15%	#Error
	VJW4	0.35	0.90	0.56	3.60%	-12.70%	-16.30%
	PPM1	0.36	0.83	0.47	2.68%	2.17%	-0.52%
	MTM1	0.50	0.79	0.29	0.31%	2.85%	2.54%
	ELU1	0.99	0.73	(0.26)	-16.29%	1.46%	17.76%
	GNT2	1.17	0.69	(0.48)	0.34%	2.74%	2.40%
	KND1	0.26	0.62	0.36	1.69%	1.08%	-0.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TEL1	0.09	0.56	0.46	7.57%	2.64%	-4.92%
	JPT1	0.10	0.54	0.43	1.45%	1.60%	0.14%
	PRL1	0.24	0.44	0.20	1.79%	2.61%	0.82%
	NRT1	0.31	0.37	0.05	4.72%	-2.09%	-6.81%
	VJW2	0.52	0.37	(0.15)	0.16%	-2.09%	-2.25%
	TNK1	0.00	0.33	0.33	#Error	0.03%	#Error
	TVU1	0.00	0.32	0.32	#Error	2.09%	#Error
	TDD1	0.00	0.31	0.31	#Error	0.13%	#Error
	GVM1	0.00	0.31	0.31	#Error	4.68%	#Error
	PAP1	0.14	0.30	0.16	4.91%	3.43%	-1.48%
	BVR1	3.81	0.30	(3.51)	0.61%	4.74%	4.13%
	CKT1	0.23	0.28	0.05	2.91%	3.72%	0.81%
	JGG1	0.10	0.27	0.16	1.67%	-3.70%	-5.37%
	PNR1	0.48	0.26	(0.21)	-0.91%	3.72%	4.63%
	VJW5	0.14	0.21	0.08	3.72%	8.62%	4.90%
	VKN1	0.10	0.17	0.07	-1.99%	-38.87%	-36.88%
	GNT1	0.27	0.14	(0.13)	-16.43%	5.37%	21.80%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.48	0.00	(0.48)	-0.91%	#Error	#Error
	CRL1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.14	0.00	(0.14)	-3.23%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.26	0.00	(0.26)	1.42%	#Error	#Error
	OGL1	0.39	0.00	(0.39)	3.72%	#Error	#Error
	RAL1	0.52	0.00	(0.52)	1.70%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	11.95	14.93	2.98	-0.75%	-3.30%	-2.55%
TIRUPATI-01							
	KNL2	0.28	2.44	2.16	2.54%	0.21%	-2.33%
	CTO1	1.21	1.75	0.55	-3.64%	0.95%	4.59%
	GTL1	0.27	1.13	0.85	1.69%	-0.07%	-1.76%
	PMR1	0.48	0.85	0.37	4.99%	4.18%	-0.82%
	ATP1	0.89	0.84	(0.05)	-2.02%	0.99%	3.00%
	DHN1	0.69	0.74	0.05	4.10%	-8.05%	-12.16%
	NDL1	0.76	0.61	(0.16)	-1.87%	1.75%	3.62%
	KOU1	0.65	0.53	(0.12)	-7.00%	4.24%	11.23%
	PUT1	0.00	0.46	0.46	#Error	4.10%	#Error
	KNL1	0.09	0.40	0.31	-33.93%	7.29%	41.23%
	BVL1	0.17	0.38	0.21	1.69%	-2.29%	-3.98%
	PIL1	0.46	0.30	(0.15)	-1.29%	2.36%	3.66%
	ADI1	0.23	0.29	0.06	-15.82%	0.95%	16.77%
	RJP1	0.00	0.24	0.24	#Error	1.69%	#Error
	KDA1	0.05	0.20	0.15	-33.93%	-5.45%	28.49%
	MPL1	1.76	0.15	(1.61)	0.75%	2.71%	1.96%
	PDT1	0.46	0.14	(0.32)	3.10%	4.91%	1.81%
	TPY2	0.67	0.12	(0.55)	-11.25%	1.79%	13.04%
	NLR1	0.24	0.12	(0.12)	4.02%	1.69%	-2.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	0.00	0.11	0.11	#Error	2.92%	#Error
	KHT1	0.08	0.00	(0.08)	-31.36%	#Error	#Error
	KVL1	0.34	0.00	(0.34)	2.09%	#Error	#Error
	NYP1	0.18	0.00	(0.18)	1.04%	#Error	#Error
	PGR1	0.74	0.00	(0.74)	-2.39%	#Error	#Error
	RCY1	0.42	0.00	(0.42)	-1.67%	#Error	#Error
	SPE1	0.11	0.00	(0.11)	2.91%	#Error	#Error
	TPI1	0.30	0.00	(0.30)	-1.13%	#Error	#Error
	VKI1	0.33	0.00	(0.33)	8.09%	#Error	#Error
	Total	11.86	11.81	(0.04)	-1.67%	0.84%	2.51%
WEST-01	TPR1	0.76	2.25	1.49	2.31%	1.96%	-0.35%
	PPI1	0.01	1.11	1.10	22.56%	4.04%	-18.52%
	SYM2	0.00	0.91	0.91	#Error	1.28%	#Error
	UAM1	1.24	0.84	(0.41)	3.51%	2.64%	-0.87%
	CBE2	0.92	0.76	(0.16)	-9.45%	1.99%	11.45%
	DPM2	0.46	0.64	0.19	-14.43%	7.43%	21.86%
	GBM1	0.49	0.63	0.14	2.68%	2.23%	-0.44%
	KGI1	0.29	0.47	0.18	-19.37%	5.22%	24.59%
	CBE5	0.00	0.33	0.33	#Error	4.02%	#Error
	TPR4	0.27	0.31	0.04	2.18%	1.78%	-0.40%
	PLI1	0.28	0.30	0.02	3.95%	2.97%	-0.98%
	CNR1	0.00	0.27	0.27	#Error	-4.77%	#Error
	CBE3	0.00	0.26	0.26	#Error	3.72%	#Error
	CBE4	0.00	0.26	0.26	#Error	4.50%	#Error
	KMD1	0.45	0.22	(0.23)	-3.06%	5.31%	8.37%
	UMP1	0.06	0.18	0.12	0.04%	4.88%	4.84%
	GDR1	0.13	0.15	0.02	4.91%	0.64%	-4.27%
	KMR1	0.36	0.14	(0.22)	3.26%	4.92%	1.66%
	MPM1	0.00	0.12	0.12	#Error	2.03%	#Error
	SUL1	0.00	0.11	0.11	#Error	2.92%	#Error
	KGM1	0.26	0.01	(0.25)	4.30%	10.85%	6.55%
	CBE6	0.01	0.01		22.56%	22.56%	0.00%
	ANR1	0.00	0.00		#Error	#Error	#Error
	AVI1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.64	0.00	(0.64)	2.75%	#Error	#Error
	TPR2	0.86	0.00	(0.86)	3.30%	#Error	#Error
	TPR3	0.49	0.00	(0.49)	4.31%	#Error	#Error
	Total	7.98	10.29	2.30	-0.40%	2.90%	3.30%
KL-SOUTH	PAS1	0.38	0.68	0.30	2.59%	2.21%	-0.38%
	TVP1	2.45	0.43	(2.02)	0.43%	-1.32%	-1.75%
	KLR1	0.31	0.01	(0.31)	0.03%	22.56%	22.53%
	Total	3.15	1.12	(2.03)	0.65%	1.01%	0.36%
HO01	GHUB	1.06	0.00	(1.06)	-2.39%	#Error	#Error
	Total	1.06	0.00	(1.06)	-2.39%	#Error	#Error
	Total	181.43	435.02	253.60	0.81%	1.33%	0.52%