

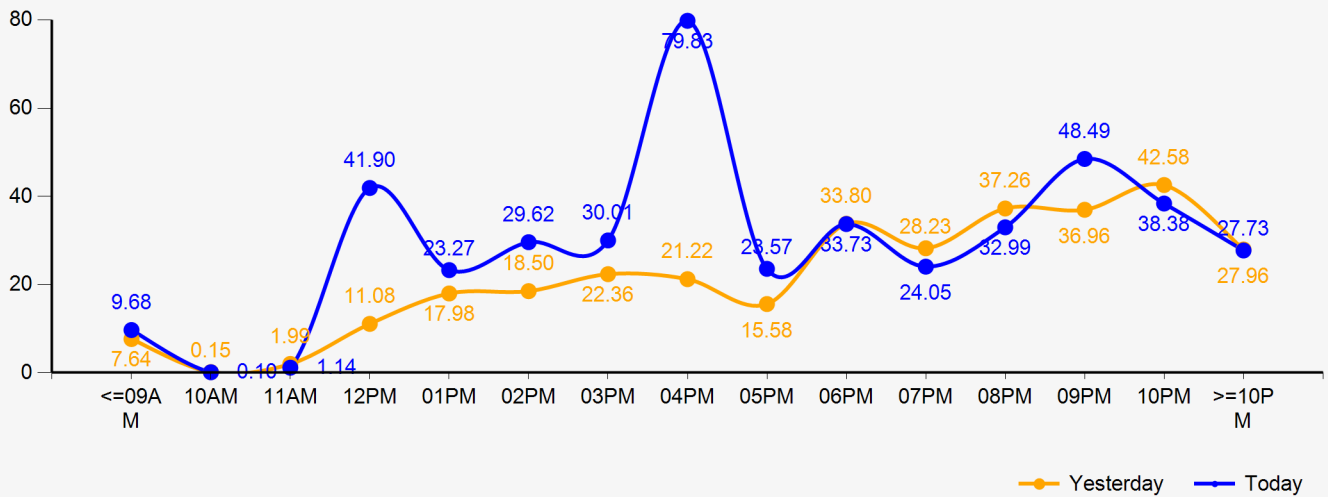
YD Sales : 323.31

YD GP%: 2.35%

TD Sales : 444.51

TD GP%: 1.37%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	0.00	83.88	83.88	#Error	-0.99%	#Error
SOUTH-01	37.17	58.00	20.83	1.74%	1.12%	-0.62%
SOUTH ARCOT	26.14	51.85	25.71	2.40%	1.97%	-0.43%
CHENNAI-01	39.39	43.74	4.35	2.92%	2.97%	0.05%
WEST-02	37.90	38.77	0.87	2.02%	1.11%	-0.91%
TRICHY-01	34.45	33.41	(1.04)	1.73%	2.04%	0.32%
CHENNAI-02	45.28	33.01	(12.27)	3.06%	1.70%	-1.36%
NORTH ARCOT	26.10	31.34	5.25	2.32%	1.82%	-0.50%
SOUTH-03	29.48	26.36	(3.12)	2.37%	2.35%	-0.02%
WEST-01	25.13	20.49	(4.64)	2.59%	2.32%	-0.27%
TIRUPATI-01	12.22	14.15	1.92	2.39%	2.52%	0.14%
VIJAYAWADA-01	9.66	8.21	(1.44)	1.86%	2.99%	1.13%
KL-SOUTH	0.39	1.30	0.91	1.66%	1.92%	0.26%
Total	323.31	444.51	121	2.35%	1.37%	-0.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HO01	GHUB	0.00	83.88	83.88	#Error	-0.99%	#Error
	Total	0.00	83.88	83.88	#Error	-0.99%	#Error
SOUTH-01	ARM1	0.01	10.73	10.72	10.85%	1.38%	-9.47%
	KVT1	1.50	5.44	3.94	1.99%	1.26%	-0.73%
	TUT1	3.78	5.35	1.57	2.60%	-0.39%	-2.99%
	TUT2	2.49	5.11	2.63	0.86%	2.02%	1.16%
	TVL1	1.95	5.06	3.12	2.09%	-0.74%	-2.83%
	VNR2	3.82	3.15	(0.67)	4.74%	3.21%	-1.53%
	VL1	0.94	2.26	1.32	1.43%	0.95%	-0.47%
	RND1	1.63	1.87	0.24	1.97%	2.35%	0.37%
	TKS2	1.21	1.80	0.59	0.22%	2.32%	2.11%
	SNL1	1.98	1.74	(0.24)	0.06%	-5.70%	-5.76%
	SVK1	0.66	1.48	0.81	-2.34%	1.35%	3.69%
	MAR1	1.26	1.43	0.17	-0.21%	1.60%	1.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKY1	0.17	1.42	1.25	1.69%	1.51%	-0.18%
	KYR1	0.84	1.41	0.56	1.89%	0.91%	-0.99%
	PKD1	0.84	1.28	0.44	4.10%	3.26%	-0.84%
	SGT1	0.28	0.96	0.67	3.79%	1.09%	-2.70%
	APK2	0.70	0.84	0.14	1.56%	1.54%	-0.01%
	TCN1	1.51	0.79	(0.73)	-0.21%	0.54%	0.75%
	TKS1	0.54	0.72	0.18	0.34%	3.17%	2.82%
	SKD1	1.12	0.71	(0.41)	0.47%	3.47%	3.00%
	TYI1	0.41	0.66	0.26	1.48%	1.64%	0.17%
	VNR1	0.23	0.66	0.43	0.67%	0.83%	0.16%
	PDI1	0.19	0.59	0.41	2.92%	2.68%	-0.24%
	SDI1	0.46	0.56	0.10	1.80%	1.96%	0.17%
	RPM1	0.32	0.49	0.17	4.70%	4.33%	-0.37%
	VKM1	1.11	0.39	(0.72)	0.99%	-2.06%	-3.05%
	KSM1	0.17	0.31	0.14	1.74%	3.27%	1.53%
	ERL2	0.81	0.29	(0.52)	0.78%	3.32%	2.55%
	COL1	0.18	0.22	0.04	3.72%	2.70%	-1.01%
	NGR1	1.79	0.13	(1.66)	3.24%	2.71%	-0.53%
	STU2	0.17	0.12	(0.05)	4.31%	-1.51%	-5.82%
	ASM1	1.03	0.01	(1.02)	1.88%	5.11%	3.23%
	APK1	0.01	0.00	(0.01)	10.14%	#Error	#Error
	KGL1	0.52	0.00	(0.52)	2.63%	#Error	#Error
	MMT1	0.79	0.00	(0.79)	-1.70%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	UDN1	1.75	0.00	(1.75)	0.79%	#Error	#Error
	Total	37.17	58.00	20.83	1.74%	1.12%	-0.62%
SOUTH ARCOT							
	CDM1	0.30	18.45	18.15	1.79%	1.95%	0.15%
	CUD1	3.54	5.49	1.95	2.77%	2.30%	-0.47%
	TRK1	2.30	4.16	1.86	2.06%	3.97%	1.91%
	SJI2	1.90	2.50	0.59	1.93%	2.06%	0.13%
	NVL2	0.14	2.47	2.33	2.91%	1.07%	-1.85%
	POY2	0.39	2.30	1.91	4.09%	2.28%	-1.80%
	VPM2	0.79	2.08	1.29	2.41%	2.80%	0.39%
	ULP1	0.93	2.01	1.09	2.83%	1.87%	-0.97%
	KLM1	1.84	1.94	0.09	3.53%	3.88%	0.35%
	TDM1	0.61	1.92	1.31	4.21%	-2.58%	-6.80%
	PRT1	2.64	1.67	(0.96)	2.12%	1.44%	-0.67%
	TVM1	0.91	1.26	0.35	1.76%	1.14%	-0.61%
	MKM1	0.61	1.08	0.46	5.72%	2.84%	-2.87%
	TVM2	3.57	1.05	(2.52)	1.40%	-0.12%	-1.52%
	KML1	0.74	0.84	0.10	2.83%	2.06%	-0.77%
	KKI2	2.21	0.68	(1.53)	2.99%	3.73%	0.74%
	VCM1	0.65	0.64	(0.01)	2.15%	-1.38%	-3.53%
	STP1	0.30	0.56	0.26	1.77%	2.59%	0.81%
	VPM1	0.74	0.49	(0.25)	0.15%	-1.23%	-1.38%
	POY1	1.01	0.25	(0.77)	1.77%	3.72%	1.95%
	Total	26.14	51.85	25.71	2.40%	1.97%	-0.43%
CHENNAI-01							
	CH40	5.65	5.99	0.35	4.44%	4.87%	0.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH16	2.56	3.44	0.89	2.82%	1.62%	-1.21%
	CH07	1.11	2.69	1.58	3.52%	2.45%	-1.06%
	CH19	2.66	2.62	(0.04)	2.57%	1.43%	-1.14%
	CH14	2.42	2.53	0.11	1.71%	2.65%	0.93%
	CH45	1.12	2.44	1.32	3.20%	4.17%	0.97%
	CH39	0.44	2.36	1.92	2.72%	4.19%	1.47%
	MC10	0.55	2.28	1.73	2.07%	3.12%	1.05%
	CH28	0.50	2.22	1.72	5.22%	2.94%	-2.28%
	CH05	1.32	2.07	0.75	3.15%	1.74%	-1.41%
	TKM1	0.71	1.90	1.19	5.77%	5.31%	-0.46%
	AVD1	4.79	1.83	(2.96)	2.30%	2.60%	0.30%
	CH38	0.64	1.30	0.66	3.67%	3.25%	-0.42%
	CH11	0.74	1.28	0.54	-1.94%	0.33%	2.27%
	CH42	0.25	1.15	0.90	3.74%	2.21%	-1.53%
	SKL1	0.27	1.12	0.85	4.59%	0.14%	-4.46%
	CH35	0.32	0.82	0.50	1.23%	2.43%	1.20%
	CH22	1.52	0.75	(0.78)	1.26%	3.96%	2.70%
	KNR1	1.80	0.61	(1.20)	1.62%	4.36%	2.74%
	GUD1	0.23	0.56	0.32	4.85%	2.33%	-2.52%
	CH26	0.78	0.51	(0.27)	2.36%	2.59%	0.24%
	CH48	0.89	0.48	(0.41)	2.58%	1.63%	-0.95%
	CH37	0.00	0.46	0.46	#Error	2.73%	#Error
	CH29	0.00	0.44	0.44	#Error	3.94%	#Error
	CH08	2.60	0.44	(2.16)	4.63%	2.82%	-1.81%
	MC09	0.58	0.34	(0.23)	1.43%	1.78%	0.34%
	CGL1	1.16	0.29	(0.87)	2.92%	2.81%	-0.11%
	MRM1	0.74	0.28	(0.45)	4.66%	2.75%	-1.91%
	CH30	2.35	0.20	(2.14)	2.21%	1.00%	-1.20%
	MC02	0.00	0.18	0.18	#Error	3.72%	#Error
	GUD2	0.71	0.16	(0.55)	2.29%	2.31%	0.02%
	Total	39.39	43.74	4.35	2.92%	2.97%	0.05%
WEST-02							
	MCR1	1.52	3.89	2.37	-0.98%	-0.80%	0.18%
	TRM1	1.31	2.95	1.63	3.58%	1.98%	-1.60%
	SLM1	5.56	2.94	(2.62)	2.35%	-2.17%	-4.53%
	SGI1	1.80	2.76	0.96	2.14%	2.78%	0.64%
	HSR2	2.92	2.74	(0.18)	4.90%	3.12%	-1.78%
	VPD1	2.73	1.64	(1.09)	1.37%	2.60%	1.23%
	ERD1	0.47	1.59	1.13	4.33%	2.61%	-1.73%
	APN1	0.58	1.56	0.97	3.67%	0.17%	-3.50%
	PLC1	0.87	1.41	0.53	2.59%	0.08%	-2.51%
	SLM2	0.41	1.35	0.94	4.20%	1.12%	-3.08%
	MTR1	1.40	1.23	(0.17)	0.57%	-0.07%	-0.64%
	HRR1	0.51	1.14	0.63	4.16%	1.56%	-2.59%
	ATU1	0.65	1.09	0.44	3.21%	2.30%	-0.90%
	KRI1	0.50	1.08	0.58	1.48%	1.18%	-0.30%
	NKL2	0.51	1.08	0.57	3.44%	1.78%	-1.66%
	RSP1	-0.14	1.06	1.20	7.40%	-2.96%	-10.35%
	EDP1	0.67	1.00	0.33	2.74%	0.65%	-2.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM3	1.65	0.89	(0.76)	0.67%	1.89%	1.22%
	OML1	1.21	0.89	(0.32)	0.58%	2.67%	2.09%
	KVP1	0.34	0.85	0.51	3.28%	2.34%	-0.95%
	BMD1	0.47	0.84	0.38	3.90%	1.08%	-2.82%
	DPR1	0.30	0.68	0.39	2.98%	0.96%	-2.02%
	SGG1	0.87	0.65	(0.22)	-0.10%	-1.87%	-1.77%
	EPI1	5.87	0.57	(5.30)	2.19%	3.97%	1.78%
	CMI1	0.56	0.54	(0.02)	4.21%	1.22%	-2.99%
	HSR1	0.00	0.53	0.53	#Error	3.50%	#Error
	PMP1	1.73	0.47	(1.26)	-0.66%	4.20%	4.86%
	KMM1	0.14	0.37	0.22	-8.41%	-2.09%	6.32%
	DPR2	0.84	0.29	(0.55)	0.23%	2.25%	2.02%
	PDR1	0.13	0.24	0.11	1.87%	2.30%	0.43%
	ERD2	0.56	0.18	(0.38)	4.46%	3.31%	-1.15%
	VKL1	0.08	0.15	0.08	2.34%	1.69%	-0.65%
	TCG1	0.87	0.11	(0.77)	0.25%	6.60%	6.35%
	Total	37.90	38.77	0.87	2.02%	1.11%	-0.91%
TRICHY-01	TRY1	2.97	4.31	1.34	1.83%	1.73%	-0.10%
	TRY4	9.31	3.02	(6.30)	0.39%	1.45%	1.06%
	TNJ1	1.39	2.66	1.27	2.20%	2.03%	-0.17%
	TYR1	2.31	2.47	0.16	1.31%	1.76%	0.45%
	TTP1	1.72	2.22	0.50	4.54%	4.25%	-0.29%
	TNJ2	0.39	1.88	1.49	2.76%	0.62%	-2.13%
	AYR1	1.47	1.86	0.38	2.98%	2.33%	-0.65%
	TRY3	1.25	1.49	0.24	3.16%	1.74%	-1.42%
	TVR2	1.76	1.43	(0.33)	2.46%	1.99%	-0.48%
	PBR2	0.73	1.26	0.53	1.25%	1.92%	0.68%
	KRN1	1.20	1.21	0.01	-0.75%	1.38%	2.14%
	MVM1	0.16	1.09	0.93	4.33%	1.30%	-3.03%
	KUM1	0.64	0.94	0.29	3.24%	1.86%	-1.38%
	TVR1	1.44	0.93	(0.51)	1.09%	2.47%	1.38%
	JKM1	0.94	0.93	(0.02)	1.02%	1.66%	0.64%
	NMM1	1.77	0.90	(0.87)	2.62%	4.14%	1.52%
	MSI1	0.20	0.83	0.63	3.55%	2.87%	-0.69%
	PBR1	0.65	0.65		3.83%	2.95%	-0.88%
	PTK1	0.34	0.59	0.26	3.09%	2.35%	-0.74%
	PDK1	0.26	0.56	0.30	-0.37%	0.14%	0.51%
	NGT1	2.13	0.53	(1.60)	1.25%	2.35%	1.10%
	MDI1	0.12	0.44	0.32	1.69%	2.58%	0.89%
	APM1	0.31	0.36	0.06	3.79%	2.52%	-1.27%
	TRY2	0.19	0.30	0.11	6.61%	2.94%	-3.66%
	ORU1	0.53	0.26	(0.27)	4.40%	3.55%	-0.86%
	NCK1	0.28	0.20	(0.08)	3.73%	2.86%	-0.87%
	KIK1	0.00	0.11	0.11	#Error	1.27%	#Error
	Total	34.45	33.41	(1.04)	1.73%	2.04%	0.32%
CHENNAI-02	CH15	8.51	4.29	(4.22)	6.00%	3.54%	-2.46%
	CH34	2.40	3.78	1.38	1.27%	2.16%	0.89%
	CH18	3.63	3.27	(0.36)	2.79%	1.90%	-0.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	2.53	2.85	0.32	0.28%	1.68%	1.40%
	CH24	0.26	2.68	2.42	1.69%	-4.55%	-6.25%
	MC05	0.32	2.39	2.06	2.09%	2.15%	0.06%
	CH23	0.10	1.61	1.51	5.03%	0.51%	-4.52%
	PON1	2.16	1.59	(0.58)	1.00%	2.71%	1.70%
	CH44	2.09	1.48	(0.61)	2.85%	2.71%	-0.15%
	CH21	8.80	1.39	(7.40)	2.48%	1.23%	-1.25%
	CH33	1.32	1.14	(0.18)	5.26%	2.11%	-3.15%
	CH12	1.99	1.13	(0.86)	2.34%	2.29%	-0.05%
	MJR1	0.43	1.00	0.57	3.86%	1.96%	-1.89%
	CH20	0.88	0.94	0.06	3.28%	3.87%	0.59%
	CH41	1.19	0.80	(0.39)	2.88%	2.13%	-0.75%
	CH46	1.00	0.68	(0.32)	3.07%	3.88%	0.82%
	UKI1	0.74	0.36	(0.38)	0.91%	-11.90%	-12.81%
	CH43	0.42	0.33	(0.09)	3.90%	4.70%	0.80%
	CH31	0.00	0.30	0.30	#Error	5.50%	#Error
	CH06	0.47	0.26	(0.21)	6.45%	3.86%	-2.59%
	CH17	0.30	0.25	(0.05)	1.56%	7.30%	5.74%
	CH09	1.99	0.19	(1.79)	2.06%	1.69%	-0.37%
	CH27	1.39	0.09	(1.30)	2.39%	2.79%	0.40%
	CH32	1.12	0.09	(1.03)	3.20%	2.79%	-0.41%
	GPD1	0.17	0.07	(0.10)	2.57%	5.03%	2.45%
	MC06	0.13	0.07	(0.07)	1.69%	1.07%	-0.62%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH36	0.96	0.00	(0.96)	2.10%	#Error	#Error
	Total	45.28	33.01	(12.27)	3.06%	1.70%	-1.36%
NORTH ARCOT							
	TRR1	2.85	4.96	2.11	2.12%	-0.48%	-2.59%
	SBR1	2.92	4.38	1.46	1.26%	1.87%	0.61%
	TRL1	0.59	2.31	1.72	2.17%	0.82%	-1.36%
	GDM1	1.21	1.95	0.74	2.80%	1.91%	-0.89%
	VEL2	0.90	1.94	1.05	5.38%	4.08%	-1.31%
	WJD1	2.26	1.62	(0.65)	2.08%	2.67%	0.60%
	ARC2	2.45	1.53	(0.92)	1.52%	1.60%	0.08%
	KPM2	0.82	1.34	0.52	3.17%	2.22%	-0.95%
	BGR1	0.60	1.13	0.53	2.68%	3.11%	0.43%
	CGM1	0.84	1.09	0.26	0.26%	2.42%	2.16%
	TRT1	1.46	1.09	(0.38)	2.42%	1.21%	-1.21%
	PTU1	0.24	1.08	0.84	3.10%	1.53%	-1.57%
	AKM1	1.56	0.98	(0.58)	2.87%	3.13%	0.26%
	VSI1	0.59	0.83	0.24	4.92%	3.94%	-0.98%
	ANI1	0.43	0.77	0.33	2.81%	2.04%	-0.76%
	ABR1	0.64	0.75	0.12	-0.53%	1.29%	1.83%
	VNB1	0.50	0.69	0.20	2.25%	2.45%	0.20%
	WJP1	0.94	0.66	(0.28)	4.23%	4.36%	0.13%
	PLR1	0.70	0.64	(0.06)	2.44%	2.34%	-0.10%
	VEL1	1.58	0.63	(0.95)	1.25%	3.98%	2.73%
	CPT1	0.15	0.50	0.35	4.30%	1.21%	-3.09%
	UGI1	0.57	0.27	(0.29)	2.00%	2.10%	0.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CYR1	0.22	0.13	(0.09)	5.35%	-0.01%	-5.37%
	SLG1	0.52	0.07	(0.44)	4.63%	3.54%	-1.08%
	KPM1	0.57	0.00	(0.57)	3.10%	#Error	#Error
	Total	26.10	31.34	5.25	2.32%	1.82%	-0.50%
SOUTH-03	TEN2	2.54	2.44	(0.10)	2.73%	3.94%	1.21%
	CMR1	1.24	2.39	1.15	2.52%	2.47%	-0.05%
	DGL1	0.75	1.56	0.82	2.61%	2.61%	-0.01%
	ATG1	0.17	1.44	1.28	2.30%	2.90%	0.60%
	SGP1	1.00	1.20	0.21	0.46%	0.00%	-0.46%
	DKI1	0.96	1.20	0.24	3.36%	1.06%	-2.30%
	ADP1	1.42	1.14	(0.28)	3.63%	4.03%	0.41%
	KPT1	0.93	1.13	0.20	4.67%	3.68%	-0.99%
	NTM1	0.47	1.07	0.60	3.51%	0.34%	-3.17%
	TMM1	1.24	0.87	(0.37)	2.49%	3.44%	0.96%
	TEN1	0.86	0.82	(0.04)	2.10%	1.41%	-0.69%
	PVI1	0.62	0.78	0.17	3.58%	2.20%	-1.38%
	MDU3	1.51	0.75	(0.76)	-0.62%	-0.41%	0.21%
	MDU1	0.31	0.71	0.39	-0.11%	2.48%	2.58%
	BNR1	0.98	0.71	(0.27)	4.09%	3.98%	-0.11%
	ODM1	0.59	0.68	0.09	4.05%	3.26%	-0.79%
	DGL2	0.50	0.68	0.17	2.36%	0.22%	-2.14%
	CBM1	2.16	0.59	(1.57)	3.52%	2.37%	-1.15%
	MDU4	0.70	0.59	(0.11)	0.51%	0.71%	0.21%
	SVG1	0.30	0.54	0.24	-1.99%	2.55%	4.54%
	TDI1	0.80	0.49	(0.31)	3.27%	2.23%	-1.05%
	KKD3	1.13	0.47	(0.66)	1.85%	2.14%	0.29%
	USL1	0.42	0.47	0.05	-7.03%	2.28%	9.32%
	PNV1	0.00	0.47	0.47	#Error	-3.11%	#Error
	MPA1	0.60	0.46	(0.14)	0.38%	3.72%	3.34%
	KRR1	0.68	0.45	(0.23)	2.21%	2.46%	0.26%
	MDU6	0.70	0.44	(0.27)	5.15%	6.81%	1.66%
	TPT1	0.50	0.42	(0.09)	2.90%	2.12%	-0.77%
	PNI1	0.25	0.27	0.03	4.66%	-4.14%	-8.80%
	KYK1	0.10	0.24	0.13	1.58%	2.19%	0.62%
	NKI1	0.41	0.23	(0.18)	1.86%	3.93%	2.06%
	KKD2	0.00	0.20	0.20	#Error	7.09%	#Error
	MDU2	1.93	0.15	(1.78)	2.51%	5.23%	2.71%
	PKM1	0.54	0.15	(0.39)	2.65%	4.55%	1.90%
	MLR1	1.02	0.11	(0.92)	0.92%	2.92%	2.00%
	BTU1	0.48	0.07	(0.41)	1.55%	1.99%	0.44%
	MDU5	0.48	0.00	(0.48)	4.01%	#Error	#Error
	MNM1	0.21	0.00	(0.21)	4.72%	#Error	#Error
	Total	29.48	26.36	(3.12)	2.37%	2.35%	-0.02%
WEST-01	CBE2	1.96	4.38	2.42	1.63%	2.44%	0.81%
	UAM1	1.97	2.80	0.82	3.42%	1.61%	-1.81%
	PPI1	1.25	1.73	0.48	5.11%	3.73%	-1.37%
	GBM1	0.83	1.17	0.34	1.98%	0.84%	-1.14%
	CNR1	2.61	1.15	(1.46)	3.15%	2.71%	-0.44%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMR1	2.54	1.13	(1.41)	2.41%	0.75%	-1.66%
	TPR2	0.42	0.89	0.47	5.21%	4.41%	-0.81%
	SUL1	0.65	0.85	0.21	2.17%	0.75%	-1.42%
	KGM1	2.20	0.80	(1.40)	3.51%	4.13%	0.62%
	GDR1	0.60	0.77	0.16	0.78%	2.03%	1.25%
	TPR4	0.40	0.76	0.37	2.83%	3.12%	0.29%
	CBE3	0.00	0.53	0.53	#Error	3.01%	#Error
	PDM1	0.38	0.48	0.10	-13.55%	0.31%	13.87%
	SYM2	0.19	0.48	0.29	2.91%	2.83%	-0.08%
	KGI1	1.95	0.40	(1.55)	2.88%	4.83%	1.95%
	TPR1	0.59	0.35	(0.24)	-1.31%	2.00%	3.31%
	KMD1	0.21	0.32	0.11	7.77%	5.99%	-1.78%
	TPR3	0.37	0.32	(0.05)	5.66%	5.44%	-0.21%
	DPM2	1.74	0.28	(1.46)	4.83%	4.62%	-0.21%
	PLI1	1.01	0.27	(0.74)	1.69%	2.84%	1.15%
	AVI1	0.26	0.18	(0.08)	2.65%	1.31%	-1.34%
	MPM1	0.72	0.17	(0.56)	1.45%	-21.54%	-22.99%
	CBE5	0.19	0.12	(0.08)	7.77%	7.77%	0.00%
	SNR1	0.64	0.09	(0.55)	1.22%	0.73%	-0.50%
	ANR1	0.60	0.07	(0.53)	-1.30%	2.24%	3.54%
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE4	0.34	0.00	(0.34)	4.30%	#Error	#Error
	CBE6	0.36	0.00	(0.36)	1.13%	#Error	#Error
	UMP1	0.14	0.00	(0.14)	4.88%	#Error	#Error
	Total	25.13	20.49	(4.64)	2.59%	2.32%	-0.27%
TIRUPATI-01	CTO1	0.90	1.63	0.74	5.84%	5.25%	-0.59%
	SPE1	0.51	1.27	0.76	4.29%	1.59%	-2.70%
	TPY2	1.30	1.23	(0.08)	0.91%	3.16%	2.24%
	GTL1	1.36	1.13	(0.24)	2.21%	0.15%	-2.06%
	BVL1	0.34	1.12	0.79	3.24%	2.10%	-1.13%
	ATP1	1.60	0.98	(0.62)	2.01%	1.71%	-0.30%
	RJP1	0.00	0.77	0.77	#Error	2.05%	#Error
	NDL1	0.93	0.75	(0.18)	2.06%	2.41%	0.36%
	PMR1	0.57	0.64	0.08	3.49%	5.88%	2.39%
	PUT1	0.00	0.60	0.60	#Error	7.24%	#Error
	KNL2	0.21	0.55	0.34	3.72%	2.31%	-1.41%
	PDT1	0.32	0.48	0.17	8.76%	2.36%	-6.40%
	TPY1	0.09	0.41	0.32	1.36%	7.66%	6.30%
	VKI1	0.37	0.35	(0.02)	3.72%	-1.32%	-5.04%
	PGR1	0.07	0.32	0.25	2.98%	1.07%	-1.91%
	KVL1	0.07	0.31	0.24	-21.95%	-2.53%	19.41%
	NLR1	0.19	0.31	0.13	2.96%	2.26%	-0.70%
	TPI1	0.30	0.30		1.77%	3.52%	1.75%
	KNL1	0.00	0.23	0.23	#Error	2.91%	#Error
	KOU1	0.37	0.20	(0.16)	-2.09%	2.91%	5.00%
	KHT1	0.00	0.18	0.18	#Error	2.38%	#Error
	KDA1	0.00	0.18	0.18	#Error	1.70%	#Error
	RCY1	0.67	0.13	(0.53)	0.26%	-22.09%	-22.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ADI1	0.74	0.07	(0.67)	0.18%	0.81%	0.64%
	DHN1	0.63	0.00	(0.63)	4.87%	#Error	#Error
	MPL1	0.00	0.00		#Error	#Error	#Error
	NYP1	0.34	0.00	(0.34)	1.34%	#Error	#Error
	PIL1	0.37	0.00	(0.37)	3.99%	#Error	#Error
	Total	12.22	14.15	1.92	2.39%	2.52%	0.14%
VIJAYAWADA-01	GNT2	0.27	1.31	1.04	3.99%	1.63%	-2.37%
	CRL1	0.55	0.55		0.30%	4.22%	3.92%
	JGG1	0.13	0.48	0.35	6.61%	2.25%	-4.36%
	PPM1	0.12	0.44	0.32	4.63%	0.76%	-3.87%
	NRT1	0.34	0.43	0.09	3.03%	3.14%	0.11%
	VJW4	0.21	0.43	0.22	10.44%	3.38%	-7.06%
	RAL1	0.38	0.43	0.05	2.40%	-0.10%	-2.49%
	VJW2	0.00	0.37	0.37	#Error	2.87%	#Error
	RMV1	0.28	0.36	0.08	3.72%	5.41%	1.70%
	TDD1	0.00	0.36	0.36	#Error	2.63%	#Error
	MTM1	0.10	0.35	0.25	1.57%	2.67%	1.10%
	VJW5	0.00	0.30	0.30	#Error	2.91%	#Error
	PNR1	0.57	0.26	(0.31)	0.68%	2.63%	1.95%
	VJW1	0.75	0.25	(0.50)	0.79%	8.57%	7.78%
	TEL1	0.74	0.23	(0.50)	1.25%	4.45%	3.20%
	VUY1	0.00	0.21	0.21	#Error	6.71%	#Error
	JPT1	0.43	0.20	(0.23)	3.89%	3.77%	-0.12%
	DPE1	0.00	0.19	0.19	#Error	2.13%	#Error
	BVR1	1.01	0.19	(0.82)	1.76%	3.14%	1.38%
	ELU1	0.65	0.18	(0.48)	1.70%	0.99%	-0.71%
	PAP1	0.00	0.15	0.15	#Error	5.95%	#Error
	TNK1	0.00	0.14	0.14	#Error	3.72%	#Error
	CKT1	0.37	0.13	(0.24)	-1.01%	3.39%	4.40%
	GVM1	0.70	0.13	(0.57)	1.75%	4.92%	3.17%
	OGL1	0.35	0.07	(0.28)	1.12%	1.78%	0.67%
	KND1	0.22	0.07	(0.15)	1.69%	1.38%	-0.31%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.32	0.00	(0.32)	3.69%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	NPR1	0.48	0.00	(0.48)	0.29%	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.07	0.00	(0.07)	0.81%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW3	0.00	0.00		#Error	#Error	#Error
	VKN1	0.24	0.00	(0.24)	3.79%	#Error	#Error
	GNT1	0.37	0.00	(0.37)	-1.01%	-60.56%	-59.56%
	Total	9.66	8.21	(1.44)	1.86%	2.99%	1.13%
KL-SOUTH	PAS1	0.39	0.76	0.36	1.66%	0.63%	-1.03%
	KLR1	0.00	0.35	0.35	#Error	3.68%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	0.00	0.20	0.20	#Error	3.72%	#Error
	Total	0.39	1.30	0.91	1.66%	1.92%	0.26%
	Total	323.31	444.51	121.21	2.35%	1.37%	-0.98%