

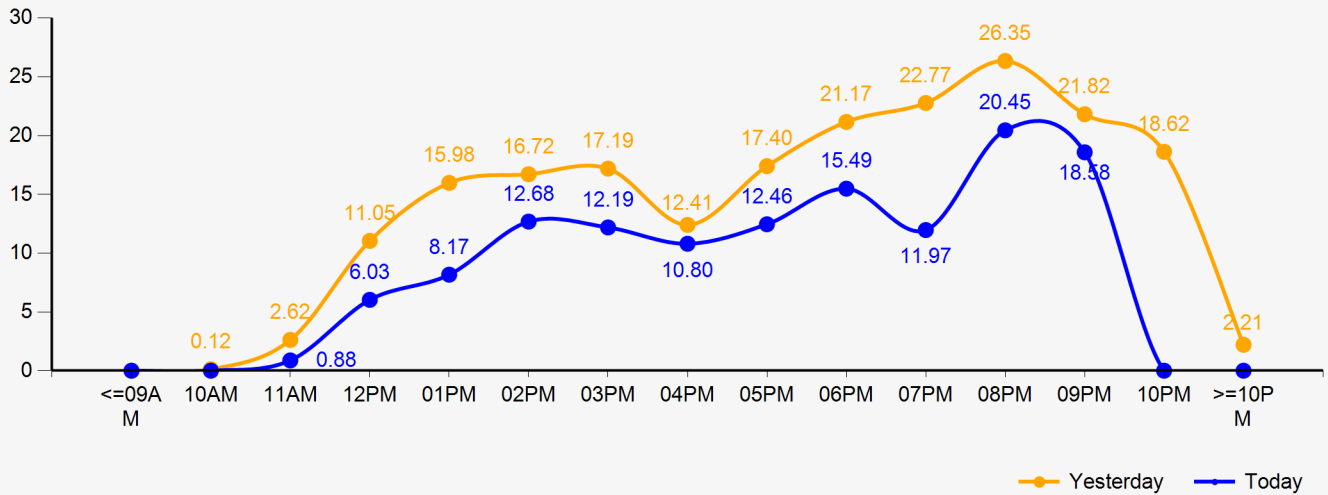
YD Sales : 206.42

YD GP%: 3.28%

TD Sales : 129.69

TD GP%: 2.85%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	20.31	16.90	(3.41)	3.04%	3.23%	0.19%
SOUTH-01	30.79	14.92	(15.86)	3.12%	3.29%	0.17%
CHENNAI-02	25.29	14.84	(10.45)	3.24%	2.12%	-1.12%
NORTH ARCOT	22.88	14.30	(8.59)	3.15%	2.65%	-0.51%
WEST-02	21.42	12.62	(8.80)	3.75%	3.31%	-0.44%
SOUTH ARCOT	17.34	11.61	(5.74)	3.04%	2.99%	-0.05%
CHENNAI-01	22.39	10.82	(11.57)	3.84%	3.00%	-0.83%
SOUTH-03	15.53	10.27	(5.26)	3.26%	3.30%	0.04%
WEST-01	13.84	8.68	(5.16)	3.75%	3.11%	-0.65%
TIRUPATI-01	8.16	7.84	(0.32)	2.67%	1.63%	-1.04%
VIJAYAWADA-01	7.27	6.24	(1.03)	2.50%	2.34%	-0.16%
KL-SOUTH	1.19	0.66	(0.53)	3.23%	-0.21%	-3.44%
Total	206.42	129.69	(77)	3.28%	2.85%	-0.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	4.02	2.78	(1.24)	1.92%	1.26%	-0.65%
	TYR1	0.99	1.86	0.87	3.13%	2.22%	-0.92%
	NGT1	0.97	1.23	0.26	2.85%	2.71%	-0.14%
	TTP1	0.76	1.05	0.29	4.70%	3.90%	-0.80%
	MSI1	0.87	0.99	0.11	2.00%	4.50%	2.50%
	ORU1	0.23	0.92	0.69	3.59%	3.70%	0.11%
	NMM1	1.07	0.91	(0.16)	4.42%	4.21%	-0.21%
	AYR1	1.39	0.87	(0.52)	3.96%	0.54%	-3.42%
	PBR2	0.93	0.66	(0.27)	4.25%	4.93%	0.68%
	JKM1	0.98	0.54	(0.43)	2.62%	2.96%	0.34%
	KRN1	0.49	0.51	0.02	5.37%	6.01%	0.64%
	MVM1	0.94	0.50	(0.43)	3.37%	4.47%	1.10%
	APM1	0.38	0.48	0.10	-3.39%	3.42%	6.81%
	NCK1	0.88	0.47	(0.41)	2.07%	3.75%	1.68%
	MDI1	0.43	0.47	0.03	1.17%	3.20%	2.03%
	TNJ2	0.45	0.46	0.02	5.35%	5.37%	0.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TNJ1	0.74	0.36	(0.38)	3.26%	5.73%	2.46%
	TVR2	0.65	0.35	(0.30)	3.93%	4.89%	0.95%
	KUM1	0.99	0.32	(0.67)	2.79%	5.02%	2.24%
	TRY3	0.49	0.31	(0.18)	4.91%	3.45%	-1.46%
	PTK1	0.48	0.26	(0.22)	3.88%	5.16%	1.28%
	PBR1	0.38	0.22	(0.16)	3.74%	3.49%	-0.25%
	TVR1	0.43	0.20	(0.24)	2.88%	2.72%	-0.16%
	KIK1	0.25	0.18	(0.07)	2.48%	3.19%	0.70%
	PDK1	0.13	0.01	(0.12)	6.66%	14.27%	7.61%
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	20.31	16.90	(3.41)	3.04%	3.23%	0.19%
SOUTH-01	NGR1	4.63	2.54	(2.09)	2.00%	1.69%	-0.31%
	TUT1	3.57	1.80	(1.77)	2.79%	3.80%	1.01%
	TKS1	0.96	1.10	0.14	2.67%	5.27%	2.60%
	MMT1	0.43	0.83	0.40	3.51%	2.37%	-1.15%
	TVL1	1.03	0.78	(0.25)	1.13%	4.43%	3.31%
	SNL1	0.11	0.73	0.62	4.00%	3.33%	-0.67%
	TUT2	0.71	0.66	(0.05)	3.90%	0.93%	-2.97%
	VNR2	1.25	0.65	(0.61)	3.79%	3.59%	-0.20%
	SGT1	1.08	0.48	(0.60)	4.04%	3.56%	-0.49%
	ERL2	0.47	0.47		4.65%	3.89%	-0.76%
	MAR1	1.66	0.47	(1.20)	3.47%	0.87%	-2.60%
	KYR1	0.94	0.39	(0.55)	2.72%	3.43%	0.71%
	APK2	0.99	0.37	(0.62)	4.82%	6.38%	1.57%
	VLY1	0.74	0.31	(0.43)	3.88%	3.91%	0.04%
	SVK1	0.16	0.29	0.13	3.03%	3.32%	0.29%
	TKY1	1.72	0.28	(1.45)	3.53%	6.34%	2.81%
	TCN1	0.61	0.27	(0.34)	-1.56%	3.48%	5.04%
	TYI1	0.95	0.26	(0.69)	8.34%	5.31%	-3.03%
	KVT1	0.33	0.26	(0.07)	2.78%	2.00%	-0.78%
	TKS2	0.76	0.24	(0.52)	4.38%	3.90%	-0.48%
	RND1	1.26	0.23	(1.03)	3.95%	2.39%	-1.56%
	UDN1	0.66	0.23	(0.42)	0.42%	2.43%	2.01%
	ARM1	0.09	0.21	0.12	5.06%	-0.42%	-5.48%
	STU2	0.19	0.20	0.01	3.38%	9.30%	5.92%
	VKM1	1.01	0.19	(0.82)	4.09%	3.34%	-0.76%
	ASM1	0.26	0.18	(0.08)	1.75%	2.71%	0.97%
	KGL1	0.91	0.18	(0.73)	4.32%	2.71%	-1.60%
	SKD1	0.64	0.11	(0.53)	0.15%	2.86%	2.71%
	APK1	0.00	0.10	0.10	#Error	4.92%	#Error
	PKD1	0.66	0.10	(0.56)	0.32%	4.92%	4.60%
	VNR1	1.04	0.01	(1.03)	3.38%	22.56%	19.18%
	COL1	0.00	0.00		#Error	#Error	#Error
	KSM1	0.17	0.00	(0.17)	7.93%	#Error	#Error
	PDI1	0.36	0.00	(0.36)	4.84%	#Error	#Error
	RPM1	0.24	0.00	(0.24)	5.63%	#Error	#Error
	SDI1	0.21	0.00	(0.21)	1.68%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	30.79	14.92	(15.86)	3.12%	3.29%	0.17%
CHENNAI-02							
	CH15	1.23	2.26	1.03	3.66%	-0.40%	-4.06%
	CH44	0.89	1.73	0.84	4.30%	0.72%	-3.58%
	CH21	2.65	1.41	(1.24)	2.63%	3.38%	0.75%
	CH43	0.09	1.36	1.26	2.49%	1.43%	-1.06%
	MC05	0.45	1.34	0.89	7.39%	1.92%	-5.47%
	CH03	1.21	1.19	(0.03)	3.27%	2.36%	-0.90%
	CH12	1.75	1.01	(0.74)	3.56%	4.52%	0.96%
	CH34	1.01	0.93	(0.08)	4.31%	1.29%	-3.02%
	MJR1	2.24	0.65	(1.58)	2.65%	3.58%	0.93%
	GPD1	0.99	0.60	(0.39)	2.60%	0.54%	-2.05%
	CH20	0.69	0.51	(0.18)	3.08%	6.20%	3.12%
	CH23	0.48	0.22	(0.26)	3.71%	5.28%	1.58%
	CH33	1.05	0.22	(0.84)	4.92%	4.40%	-0.52%
	CH46	1.20	0.18	(1.01)	2.54%	5.31%	2.77%
	PON1	0.93	0.16	(0.78)	2.96%	5.15%	2.19%
	CH18	1.56	0.16	(1.41)	5.50%	3.57%	-1.93%
	CH17	0.68	0.15	(0.53)	4.37%	2.77%	-1.60%
	MC06	0.37	0.15	(0.21)	1.12%	1.90%	0.78%
	CH09	0.11	0.15	0.04	4.06%	3.93%	-0.13%
	UKI1	1.53	0.14	(1.39)	2.28%	4.74%	2.46%
	CH24	0.83	0.13	(0.70)	2.49%	2.72%	0.23%
	CH06	0.00	0.11	0.11	#Error	2.86%	#Error
	MC08	0.44	0.06	(0.38)	0.40%	3.25%	2.85%
	CH41	0.85	0.01	(0.84)	4.88%	7.18%	2.30%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.63	0.00	(0.63)	1.07%	#Error	#Error
	CH31	1.42	0.00	(1.42)	1.48%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH36	0.00	0.00		#Error	#Error	#Error
	Total	25.29	14.84	(10.45)	3.24%	2.12%	-1.12%
NORTH ARCOT							
	KPM2	2.37	3.31	0.95	2.81%	-0.25%	-3.07%
	WJD1	2.36	1.47	(0.89)	3.20%	2.68%	-0.53%
	TRR1	1.22	1.35	0.13	3.68%	2.57%	-1.12%
	VEL2	1.13	1.20	0.07	4.55%	2.95%	-1.60%
	UGI1	0.79	1.12	0.32	2.32%	3.47%	1.15%
	CGM1	0.57	0.76	0.19	3.24%	3.44%	0.20%
	WJP1	1.05	0.71	(0.34)	4.34%	5.57%	1.22%
	VEL1	0.37	0.59	0.22	5.73%	3.60%	-2.13%
	BGR1	1.61	0.42	(1.19)	3.23%	5.11%	1.88%
	TRL1	0.80	0.37	(0.43)	2.93%	3.44%	0.51%
	AKM1	1.70	0.36	(1.34)	2.79%	6.64%	3.85%
	ARC2	1.22	0.34	(0.88)	1.79%	4.66%	2.87%
	ABR1	0.38	0.31	(0.08)	2.91%	3.26%	0.35%
	GDM1	0.83	0.30	(0.53)	3.43%	5.94%	2.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VSI1	1.28	0.29	(0.98)	2.97%	4.44%	1.47%
	ANI1	0.12	0.27	0.15	2.78%	-0.99%	-3.76%
	SLG1	0.12	0.24	0.12	4.79%	3.95%	-0.84%
	PTU1	0.14	0.23	0.08	2.92%	0.99%	-1.93%
	TRT1	0.61	0.22	(0.39)	1.40%	6.31%	4.91%
	SBR1	1.14	0.15	(0.98)	4.02%	2.71%	-1.30%
	KPM1	0.41	0.13	(0.28)	1.79%	2.71%	0.93%
	CYR1	0.89	0.08	(0.81)	3.35%	3.19%	-0.16%
	CPT1	0.34	0.07	(0.28)	2.38%	1.07%	-1.32%
	VNB1	0.71	0.01	(0.69)	3.30%	9.82%	6.52%
	PLR1	0.73	0.01	(0.72)	2.82%	22.56%	19.74%
	Total	22.88	14.30	(8.59)	3.15%	2.65%	-0.51%
WEST-02	HRR1	0.61	1.43	0.82	5.41%	2.70%	-2.70%
	BMD1	0.65	1.00	0.35	4.06%	4.78%	0.72%
	PMP1	0.59	0.97	0.38	5.94%	4.44%	-1.50%
	HSR1	0.95	0.91	(0.05)	3.07%	3.20%	0.13%
	VPD1	0.78	0.81	0.03	4.47%	3.59%	-0.88%
	SGI1	0.57	0.80	0.23	0.44%	2.99%	2.55%
	ATU1	1.24	0.78	(0.46)	3.56%	3.53%	-0.03%
	OML1	2.14	0.73	(1.42)	3.61%	3.01%	-0.60%
	PLC1	0.47	0.66	0.19	4.50%	2.49%	-2.01%
	MCR1	0.82	0.62	(0.20)	3.82%	2.93%	-0.89%
	SLM1	1.16	0.46	(0.71)	3.80%	1.69%	-2.11%
	SLM2	0.15	0.43	0.27	4.64%	3.05%	-1.59%
	KRI1	0.77	0.42	(0.34)	2.89%	4.46%	1.56%
	CMI1	0.15	0.35	0.20	3.93%	-4.08%	-8.01%
	NKL2	0.71	0.34	(0.38)	5.53%	3.62%	-1.92%
	MTR1	0.80	0.33	(0.48)	2.48%	2.26%	-0.22%
	ERD2	0.23	0.30	0.07	5.79%	0.13%	-5.66%
	RSP1	0.29	0.28	(0.01)	7.00%	4.29%	-2.71%
	HSR2	0.93	0.21	(0.72)	2.26%	7.63%	5.38%
	EDP1	0.28	0.17	(0.11)	3.64%	5.94%	2.30%
	DPR2	0.51	0.17	(0.34)	4.79%	3.24%	-1.55%
	TRM1	2.54	0.15	(2.39)	4.87%	12.20%	7.33%
	PDR1	0.10	0.14	0.03	5.58%	6.01%	0.43%
	VKL1	0.26	0.11	(0.15)	2.60%	2.09%	-0.51%
	EPI1	0.77	0.06	(0.70)	6.58%	6.15%	-0.43%
	APN1	0.47	0.00	(0.47)	4.12%	#Error	#Error
	DPR1	0.15	0.00	(0.15)	2.71%	#Error	#Error
	ERD1	0.00	0.00		#Error	#Error	#Error
	KMM1	0.00	0.00		#Error	#Error	#Error
	KVP1	0.32	0.00	(0.32)	1.07%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	SLM3	1.71	0.00	(1.71)	0.56%	#Error	#Error
	TCG1	0.27	0.00	(0.27)	5.73%	#Error	#Error
	Total	21.42	12.62	(8.80)	3.75%	3.31%	-0.44%
SOUTH ARCOT	CUD1	1.98	1.90	(0.08)	3.86%	3.03%	-0.83%
	TVM1	0.35	1.11	0.75	-0.67%	-0.20%	0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TDM1	0.60	0.91	0.31	4.22%	4.15%	-0.07%
	PRT1	1.51	0.87	(0.64)	1.62%	3.48%	1.86%
	ULP1	0.82	0.78	(0.04)	5.10%	4.16%	-0.94%
	KKI2	0.61	0.71	0.09	4.29%	3.28%	-1.00%
	TVM2	0.47	0.68	0.21	4.05%	3.32%	-0.73%
	KLM1	0.99	0.65	(0.33)	3.38%	4.56%	1.18%
	SJI1	1.29	0.65	(0.63)	3.15%	3.29%	0.15%
	STP1	0.30	0.64	0.34	4.79%	1.23%	-3.55%
	CDM1	0.91	0.55	(0.36)	5.30%	3.92%	-1.38%
	POY2	2.19	0.47	(1.72)	2.13%	0.73%	-1.40%
	TRK1	1.22	0.36	(0.86)	1.06%	3.50%	2.44%
	NVL2	0.07	0.34	0.28	2.60%	2.48%	-0.12%
	VCM1	0.82	0.26	(0.56)	0.84%	3.13%	2.29%
	VPM1	0.40	0.23	(0.17)	3.40%	2.06%	-1.34%
	MKM1	0.15	0.21	0.06	3.93%	5.92%	1.99%
	POY1	1.08	0.15	(0.93)	2.12%	2.71%	0.59%
	KML1	1.01	0.12	(0.89)	3.87%	8.75%	4.88%
	VPM2	0.57	0.00	(0.57)	5.17%	#Error	#Error
	Total	17.34	11.61	(5.74)	3.04%	2.99%	-0.05%
CHENNAI-01							
	CH16	0.97	1.24	0.27	2.85%	-0.77%	-3.62%
	CH07	0.69	0.84	0.15	2.87%	3.00%	0.13%
	CH42	1.77	0.68	(1.09)	4.12%	2.47%	-1.65%
	MC10	2.13	0.66	(1.47)	3.56%	2.95%	-0.61%
	CH48	0.21	0.62	0.41	5.73%	3.25%	-2.47%
	CH38	0.52	0.56	0.03	4.52%	6.38%	1.85%
	TKM1	0.39	0.55	0.16	6.47%	4.23%	-2.24%
	CH28	0.84	0.49	(0.36)	4.22%	2.82%	-1.40%
	CH11	0.32	0.48	0.17	2.47%	3.68%	1.21%
	CH37	0.47	0.47		5.03%	4.55%	-0.48%
	CH14	2.52	0.46	(2.06)	4.46%	4.05%	-0.42%
	SKL1	0.57	0.45	(0.12)	3.35%	3.10%	-0.26%
	AVD1	0.97	0.44	(0.53)	3.44%	3.84%	0.40%
	MRM1	0.38	0.39	0.01	2.48%	1.93%	-0.55%
	KNR1	0.78	0.38	(0.39)	3.57%	1.86%	-1.71%
	CH08	2.44	0.38	(2.06)	4.20%	2.79%	-1.41%
	CH22	1.10	0.33	(0.76)	3.94%	5.03%	1.08%
	CH35	0.43	0.30	(0.13)	4.11%	4.20%	0.09%
	CH19	1.13	0.30	(0.83)	1.90%	3.05%	1.15%
	CH05	0.65	0.27	(0.38)	3.57%	4.12%	0.55%
	CH39	0.32	0.17	(0.15)	1.49%	-3.32%	-4.81%
	CH45	0.39	0.13	(0.26)	5.10%	4.92%	-0.18%
	CGL1	0.62	0.10	(0.52)	3.05%	5.03%	1.99%
	CH29	0.00	0.09	0.09	#Error	7.65%	#Error
	GUD1	0.18	0.03	(0.15)	3.09%	13.99%	10.90%
	CH26	0.64	0.00	(0.64)	4.56%	#Error	#Error
	CH30	0.01	0.00	(0.01)	5.18%	#Error	#Error
	CH40	0.17	0.00	(0.17)	3.95%	#Error	#Error
	GUD2	0.49	0.00	(0.49)	4.71%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC02	0.11	0.00	(0.11)	7.77%	#Error	#Error
	MC09	0.18	0.00	(0.18)	4.06%	#Error	#Error
	Total	22.39	10.82	(11.57)	3.84%	3.00%	-0.83%
SOUTH-03							
	CBM1	0.09	1.05	0.97	1.57%	1.65%	0.07%
	MDU1	0.24	0.94	0.70	4.20%	4.55%	0.34%
	PKM1	0.21	0.80	0.59	4.21%	1.11%	-3.11%
	TDI1	0.28	0.71	0.43	4.41%	3.98%	-0.42%
	KPT1	0.47	0.62	0.15	5.59%	3.13%	-2.47%
	KRR1	0.00	0.49	0.49	#Error	2.21%	#Error
	ATG1	0.28	0.47	0.19	4.11%	6.98%	2.87%
	TMM1	1.25	0.44	(0.81)	2.06%	2.70%	0.64%
	MDU5	1.09	0.43	(0.66)	2.46%	4.18%	1.72%
	DGL2	0.33	0.35	0.02	2.06%	5.83%	3.78%
	DGL1	0.41	0.33	(0.08)	4.48%	0.03%	-4.45%
	KYK1	0.31	0.33	0.02	2.78%	3.61%	0.83%
	MPA1	0.09	0.28	0.19	1.57%	2.83%	1.27%
	MDU4	0.46	0.28	(0.18)	4.08%	3.26%	-0.82%
	DKI1	0.07	0.28	0.21	2.09%	2.81%	0.72%
	TEN1	0.68	0.26	(0.42)	4.58%	3.84%	-0.75%
	CMR1	1.01	0.24	(0.77)	4.11%	5.31%	1.20%
	SVG1	1.34	0.23	(1.11)	2.97%	2.43%	-0.54%
	PVI1	1.17	0.22	(0.95)	2.33%	2.45%	0.13%
	TPT1	0.38	0.20	(0.18)	2.12%	0.24%	-1.88%
	ADP1	0.27	0.17	(0.10)	5.11%	7.81%	2.70%
	TEN2	0.35	0.17	(0.18)	4.05%	3.32%	-0.74%
	NTM1	0.85	0.15	(0.69)	1.65%	2.71%	1.07%
	SGP1	0.14	0.12	(0.02)	3.83%	4.80%	0.97%
	KKD2	0.09	0.12	0.03	5.07%	7.77%	2.70%
	NKI1	0.07	0.11	0.05	4.01%	2.34%	-1.67%
	ODM1	0.42	0.11	(0.32)	4.70%	3.38%	-1.32%
	MDU6	0.32	0.10	(0.21)	3.16%	5.51%	2.35%
	USL1	0.15	0.09	(0.06)	4.04%	4.79%	0.75%
	MDU3	0.37	0.08	(0.29)	3.54%	1.07%	-2.47%
	PNV1	0.00	0.07	0.07	#Error	1.80%	#Error
	PNI1	0.17	0.01	(0.16)	1.16%	5.18%	4.01%
	BNR1	0.71	0.00	(0.71)	4.55%	#Error	#Error
	BTU1	0.31	0.00	(0.31)	4.97%	#Error	#Error
	MDU2	0.61	0.00	(0.61)	3.53%	#Error	#Error
	MLR1	0.57	0.00	(0.57)	1.19%	#Error	#Error
	MNM1	0.00	0.00		#Error	#Error	#Error
	Total	15.53	10.27	(5.26)	3.26%	3.30%	0.04%
WEST-01							
	CBE2	2.09	2.17	0.08	4.32%	2.31%	-2.01%
	GDR1	0.28	0.92	0.63	4.03%	1.58%	-2.45%
	KGM1	0.00	0.89	0.89	#Error	2.41%	#Error
	PPI1	0.42	0.72	0.30	7.31%	5.42%	-1.89%
	UAM1	1.08	0.58	(0.50)	4.13%	4.25%	0.12%
	KGI1	0.49	0.56	0.07	3.52%	2.27%	-1.25%
	GBM1	0.96	0.45	(0.51)	1.75%	-0.20%	-1.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE4	0.33	0.44	0.12	7.02%	3.73%	-3.29%
	TPR1	1.08	0.30	(0.78)	2.32%	3.31%	0.99%
	SYM2	0.16	0.30	0.14	4.82%	3.15%	-1.68%
	CBE5	0.00	0.30	0.30	#Error	6.82%	#Error
	TPR2	0.70	0.25	(0.45)	5.36%	3.73%	-1.63%
	PDM1	0.31	0.22	(0.09)	3.60%	6.45%	2.85%
	KMR1	1.36	0.22	(1.14)	2.67%	2.58%	-0.09%
	CBE6	0.44	0.18	(0.27)	6.49%	6.61%	0.12%
	PLI1	0.00	0.12	0.12	#Error	7.77%	#Error
	DPM2	0.29	0.08	(0.22)	3.64%	2.69%	-0.95%
	ANR1	0.30	0.00	(0.30)	0.27%	#Error	#Error
	AVI1	0.17	0.00	(0.17)	7.47%	#Error	#Error
	CBE1	0.31	0.00	(0.31)	3.21%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CNR1	0.00	0.00		#Error	#Error	#Error
	KMD1	0.47	0.00	(0.47)	1.75%	#Error	#Error
	MPM1	0.91	0.00	(0.91)	4.89%	#Error	#Error
	SNR1	0.10	0.00	(0.10)	5.03%	#Error	#Error
	SUL1	0.10	0.00	(0.10)	4.92%	#Error	#Error
	TPR3	0.74	0.00	(0.74)	3.82%	#Error	#Error
	TPR4	0.75	0.00	(0.75)	1.86%	#Error	#Error
	UMP1	0.00	0.00		#Error	#Error	#Error
	Total	13.84	8.68	(5.16)	3.75%	3.11%	-0.65%
TIRUPATI-01	PGR1	0.37	1.60	1.23	0.03%	2.38%	2.35%
	CTO1	1.63	0.97	(0.67)	0.81%	3.89%	3.08%
	NDL1	0.29	0.86	0.57	3.33%	2.65%	-0.68%
	PIL1	0.40	0.85	0.45	3.70%	3.04%	-0.66%
	ATP1	0.41	0.60	0.19	2.16%	-4.70%	-6.86%
	BVL1	0.00	0.51	0.51	#Error	4.06%	#Error
	VKI1	0.33	0.48	0.15	3.56%	2.12%	-1.45%
	KNL2	0.00	0.38	0.38	#Error	-3.49%	#Error
	ADI1	0.51	0.24	(0.27)	4.55%	-10.72%	-15.28%
	NYP1	0.00	0.19	0.19	#Error	4.50%	#Error
	RCY1	0.19	0.18	(0.01)	5.92%	5.35%	-0.56%
	PUT1	0.90	0.18	(0.72)	3.22%	2.92%	-0.30%
	MPL1	0.43	0.16	(0.26)	3.68%	4.18%	0.50%
	NLR1	0.00	0.14	0.14	#Error	3.22%	#Error
	TPY2	0.77	0.11	(0.66)	4.58%	3.02%	-1.56%
	KOU1	0.53	0.11	(0.43)	3.05%	2.09%	-0.96%
	PDT1	0.00	0.11	0.11	#Error	2.09%	#Error
	TPI1	0.00	0.09	0.09	#Error	-8.93%	#Error
	DHN1	0.33	0.08	(0.26)	3.07%	3.19%	0.12%
	KDA1	0.00	0.01	0.01	#Error	24.74%	#Error
	GTL1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.10	0.00	(0.10)	4.92%	#Error	#Error
	KNL1	0.31	0.00	(0.31)	2.26%	#Error	#Error
	KVL1	0.25	0.00	(0.25)	4.31%	#Error	#Error
	PMR1	0.09	0.00	(0.09)	-8.93%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RJP1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.32	0.00	(0.32)	1.07%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	8.16	7.84	(0.32)	2.67%	1.63%	-1.04%
VIJAYAWADA-01	ELU1	0.00	1.11	1.11	#Error	2.14%	#Error
	VJW3	0.28	0.55	0.27	3.27%	2.32%	-0.95%
	VUY1	0.00	0.46	0.46	#Error	0.59%	#Error
	RMV1	0.00	0.42	0.42	#Error	4.99%	#Error
	BVR1	0.62	0.40	(0.22)	2.83%	2.45%	-0.38%
	VJW1	0.69	0.38	(0.31)	1.31%	3.88%	2.57%
	VJW5	0.00	0.34	0.34	#Error	7.05%	#Error
	DPE1	0.71	0.31	(0.40)	-1.40%	-0.95%	0.44%
	RAL1	0.27	0.31	0.04	3.95%	1.15%	-2.81%
	TEL1	0.30	0.29		5.41%	3.19%	-2.22%
	BPP1	0.00	0.27	0.27	#Error	2.84%	#Error
	CKT1	0.20	0.24	0.04	2.71%	2.97%	0.25%
	PAP1	0.00	0.18	0.18	#Error	4.43%	#Error
	KDR1	0.29	0.18	(0.11)	3.23%	2.74%	-0.49%
	JGG1	0.00	0.17	0.17	#Error	-11.23%	#Error
	GNT2	0.00	0.12	0.12	#Error	1.49%	#Error
	PRL1	0.00	0.12	0.12	#Error	4.80%	#Error
	CRL1	0.12	0.11		6.64%	3.42%	-3.21%
	MTM1	0.07	0.10	0.04	4.00%	5.12%	1.12%
	GVM1	0.71	0.09	(0.62)	2.65%	1.53%	-1.11%
	GDV1	0.15	0.06	(0.09)	1.27%	-0.70%	-1.98%
	AMP1	0.10	0.00	(0.10)	1.47%	#Error	#Error
	GNT1	0.59	0.00	(0.59)	4.85%	#Error	#Error
	JPT1	0.64	0.00	(0.64)	2.45%	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.00	0.00		#Error	#Error	#Error
	PNR1	0.11	0.00	(0.11)	4.00%	#Error	#Error
	PPM1	0.31	0.00	(0.31)	1.23%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.49	0.00	(0.49)	-0.21%	#Error	#Error
	TNK1	0.30	0.00	(0.30)	4.88%	#Error	#Error
	TVU1	0.00	0.00		#Error	#Error	#Error
	VJW2	0.11	0.00	(0.11)	4.71%	#Error	#Error
	VJW4	0.22	0.00	(0.22)	4.76%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	7.27	6.24	(1.03)	2.50%	2.34%	-0.16%
KL-SOUTH	PAS1	0.12	0.46	0.34	4.80%	-2.13%	-6.93%
	TVP1	0.91	0.20	(0.71)	2.73%	4.34%	1.62%
	KLR1	0.16	0.00	(0.16)	4.93%	#Error	#Error
	Total	1.19	0.66	(0.53)	3.23%	-0.21%	-3.44%
	Total	206.42	129.69	(76.73)	3.28%	2.85%	-0.43%