

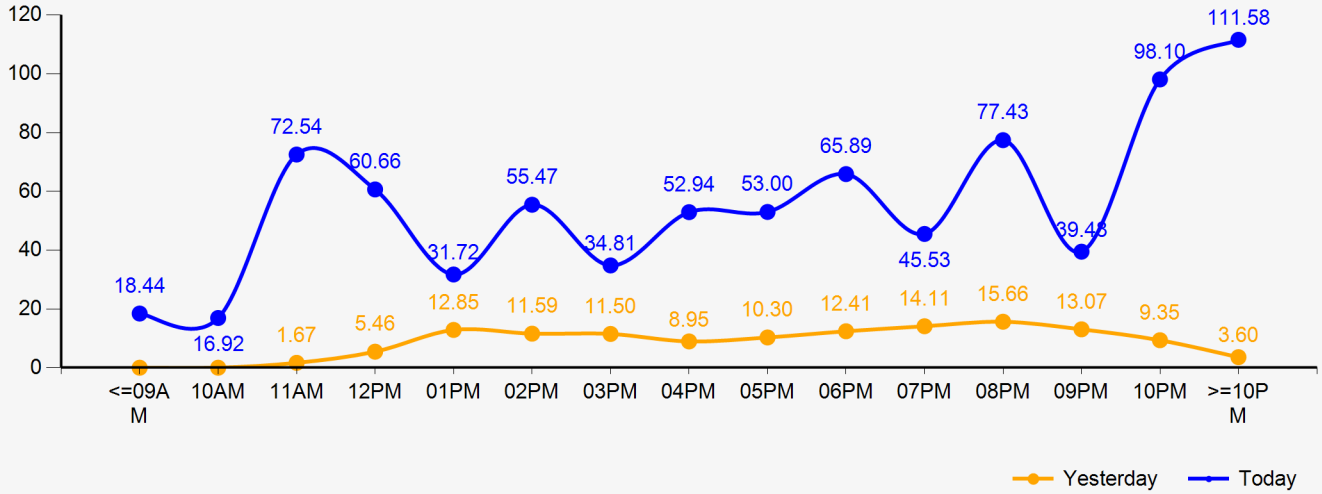
YD Sales : 130.50

YD GP%: 1.45%

TD Sales : 834.51

TD GP%: 1.90%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	21.80	143.11	121.31	-0.34%	2.09%	2.43%
CHENNAI-01	13.94	122.17	108.24	2.90%	1.55%	-1.35%
CHENNAI-02	14.09	119.95	105.86	3.02%	1.12%	-1.91%
SOUTH-03	10.84	78.25	67.41	3.42%	2.31%	-1.10%
NORTH ARCOT	10.24	70.58	60.34	3.33%	2.39%	-0.95%
WEST-02	13.70	68.38	54.67	3.62%	2.41%	-1.21%
TIRUPATI-01	1.46	60.32	58.86	4.50%	0.68%	-3.82%
TRICHY-01	19.51	57.93	38.41	2.42%	2.72%	0.30%
SOUTH ARCOT	7.31	50.34	43.03	2.27%	1.66%	-0.61%
VIJAYAWADA-01	5.14	35.18	30.04	2.91%	2.05%	-0.86%
WEST-01	9.26	25.52	16.26	-10.92%	3.56%	14.48%
KL-SOUTH	3.19	2.76	(0.43)	2.75%	2.27%	-0.48%
HO01	0.02	0.00	(0.02)	-1.52%	#Error	#Error
Total	130.50	834.51	704	1.45%	1.90%	0.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	1.53	19.22	17.69	4.30%	2.01%	-2.29%
	TUT1	3.92	15.36	11.44	2.38%	1.19%	-1.19%
	VLY1	0.06	10.49	10.43	1.21%	1.12%	-0.09%
	KVT1	0.48	7.85	7.36	4.68%	2.69%	-1.99%
	TKS1	0.39	7.27	6.88	2.36%	2.62%	0.26%
	TKS2	1.22	5.76	4.55	0.14%	2.80%	2.66%
	ERL2	8.77	5.75	(3.02)	3.74%	3.93%	0.20%
	TKY1	0.10	5.53	5.42	-0.51%	3.46%	3.96%
	KGL1	0.09	4.73	4.63	4.13%	1.97%	-2.16%
	MAR1	0.13	4.72	4.58	4.24%	1.85%	-2.39%
	NGR1	0.12	4.59	4.47	4.71%	3.18%	-1.52%
	TUT2	0.54	4.58	4.05	-24.75%	0.99%	25.74%
	SNL1	0.11	4.22	4.11	0.71%	2.08%	1.37%
	MMT1	0.00	3.62	3.62	#Error	-0.59%	#Error
	PKD1	0.24	3.50	3.26	1.92%	2.15%	0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	0.21	3.39	3.18	4.64%	1.10%	-3.54%
	ASM1	0.20	3.30	3.10	4.70%	1.19%	-3.51%
	SVK1	0.18	3.17	2.99	6.30%	1.65%	-4.65%
	KSM1	0.00	2.83	2.83	#Error	1.84%	#Error
	RND1	0.32	2.62	2.31	2.79%	3.26%	0.47%
	VKM1	0.27	2.58	2.32	1.88%	1.45%	-0.43%
	APK1	0.11	2.50	2.39	1.57%	3.27%	1.71%
	UDN1	0.26	2.34	2.08	3.64%	1.29%	-2.36%
	PDI1	0.12	2.20	2.08	3.33%	2.36%	-0.98%
	VNR1	0.27	1.85	1.58	10.15%	4.54%	-5.61%
	ARM1	0.16	1.73	1.57	6.76%	3.40%	-3.35%
	TYI1	0.26	1.30	1.04	9.16%	3.21%	-5.94%
	SKD1	0.13	1.21	1.09	5.65%	4.70%	-0.95%
	VNR2	0.77	1.17	0.40	-84.33%	4.18%	88.51%
	RPM1	0.10	0.97	0.87	13.03%	-0.42%	-13.45%
	COL1	0.00	0.92	0.92	#Error	3.21%	#Error
	SGT1	0.46	0.60	0.14	2.88%	-0.61%	-3.50%
	SDI1	0.15	0.58	0.43	4.92%	2.12%	-2.80%
	KYR1	0.14	0.35	0.22	3.81%	3.42%	-0.39%
	STU2	0.00	0.30	0.30	#Error	3.57%	#Error
	ERL1	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	21.80	143.11	121.31	-0.34%	2.09%	2.43%
CHENNAI-01							
	CH30	0.22	12.95	12.73	1.79%	0.80%	-0.99%
	CH07	0.00	8.11	8.11	#Error	1.82%	#Error
	GUD2	0.19	7.32	7.13	8.85%	0.24%	-8.61%
	CH14	2.19	6.37	4.18	1.80%	0.97%	-0.84%
	CH40	0.19	6.33	6.13	10.03%	-0.29%	-10.32%
	CH42	0.25	5.98	5.73	3.80%	1.88%	-1.92%
	MC10	0.63	5.71	5.08	3.37%	1.18%	-2.19%
	CH05	0.30	5.66	5.37	4.60%	1.26%	-3.34%
	CH35	0.14	5.33	5.18	1.88%	2.05%	0.17%
	CH16	3.00	5.04	2.04	2.18%	1.87%	-0.31%
	GUD1	0.00	4.88	4.88	#Error	1.73%	#Error
	AVD1	0.33	4.57	4.24	0.04%	1.67%	1.63%
	KNR1	0.55	4.48	3.94	4.33%	1.68%	-2.64%
	CH48	0.25	4.46	4.21	6.32%	1.73%	-4.59%
	CH19	0.10	3.90	3.81	7.04%	2.11%	-4.93%
	CH37	0.13	3.46	3.33	3.99%	1.39%	-2.60%
	TKM1	0.23	3.40	3.16	-2.14%	1.38%	3.52%
	SKL1	0.25	3.24	2.98	0.10%	1.84%	1.73%
	CH38	0.14	3.15	3.01	4.91%	2.72%	-2.20%
	CH08	0.57	2.75	2.18	5.40%	2.21%	-3.19%
	CH22	0.00	2.43	2.43	#Error	3.13%	#Error
	CH45	1.23	2.02	0.79	1.64%	1.89%	0.25%
	CGL1	1.06	1.93	0.87	1.22%	1.32%	0.10%
	CH28	0.31	1.86	1.55	3.21%	2.07%	-1.14%
	MRM1	0.43	1.44	1.01	3.37%	2.05%	-1.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH29	0.00	1.18	1.18	#Error	5.02%	#Error
	CH11	0.07	1.09	1.02	4.68%	3.47%	-1.21%
	MC02	0.19	0.94	0.75	4.55%	3.25%	-1.30%
	MC09	0.12	0.82	0.71	5.96%	7.98%	2.02%
	CH26	0.41	0.82	0.42	4.73%	1.50%	-3.23%
	CH39	0.46	0.55	0.09	6.82%	2.71%	-4.10%
	Total	13.94	122.17	108.24	2.90%	1.55%	-1.35%
CHENNAI-02							
	CH21	0.37	14.21	13.84	-1.01%	-0.29%	0.72%
	CH03	0.99	12.78	11.79	4.61%	-0.46%	-5.07%
	CH44	0.56	9.02	8.46	4.29%	0.97%	-3.31%
	CH15	1.73	8.72	6.99	1.01%	2.30%	1.28%
	MC05	0.81	8.10	7.29	2.40%	0.20%	-2.20%
	MJR1	0.00	8.02	8.02	#Error	1.20%	#Error
	CH06	0.88	6.04	5.16	1.67%	0.39%	-1.28%
	CH23	0.00	5.95	5.95	#Error	1.66%	#Error
	CH33	0.26	5.48	5.22	1.12%	0.59%	-0.53%
	CH12	0.27	4.90	4.64	3.32%	1.63%	-1.69%
	CH34	2.51	4.33	1.81	2.08%	3.41%	1.33%
	CH20	0.59	4.27	3.68	4.74%	2.98%	-1.76%
	GPD1	0.62	3.84	3.22	4.17%	0.36%	-3.81%
	CH46	0.37	3.18	2.81	3.97%	2.64%	-1.34%
	MC06	0.20	2.78	2.58	3.69%	0.96%	-2.73%
	CH43	0.48	2.51	2.03	2.96%	1.31%	-1.65%
	CH09	0.19	2.16	1.98	9.47%	1.08%	-8.39%
	CH24	0.53	1.96	1.43	1.60%	3.67%	2.07%
	CH41	0.00	1.52	1.52	#Error	2.77%	#Error
	CH17	0.00	1.41	1.41	#Error	2.09%	#Error
	UKI1	0.54	1.40	0.86	2.12%	-1.23%	-3.35%
	CH31	1.02	1.36	0.34	5.08%	4.03%	-1.06%
	PON1	0.10	1.36	1.26	7.04%	1.01%	-6.03%
	CH18	0.42	1.29	0.87	5.02%	6.26%	1.23%
	MC08	0.15	1.09	0.93	2.77%	-1.19%	-3.96%
	CH27	0.26	0.96	0.70	4.91%	4.72%	-0.18%
	CH36	0.24	0.85	0.61	7.98%	3.63%	-4.34%
	CH32	0.00	0.46	0.46	#Error	1.83%	#Error
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	14.09	119.95	105.86	3.02%	1.12%	-1.91%
SOUTH-03							
	MDU1	2.07	10.25	8.18	3.11%	0.64%	-2.48%
	USL1	0.01	9.42	9.40	13.61%	3.23%	-10.39%
	TEN2	0.28	5.72	5.44	7.50%	1.58%	-5.92%
	KPT1	0.11	3.99	3.88	1.57%	2.78%	1.21%
	CBM1	0.58	3.90	3.32	2.61%	1.50%	-1.11%
	TMM1	0.00	3.73	3.73	#Error	2.98%	#Error
	DGL1	2.12	3.43	1.31	2.31%	2.81%	0.50%
	MDU2	0.18	3.29	3.11	5.52%	1.86%	-3.66%
	NTM1	0.18	2.73	2.56	-11.41%	3.99%	15.40%
	TEN1	0.01	2.63	2.62	28.45%	0.63%	-27.83%
	ADP1	0.10	2.48	2.38	13.03%	4.69%	-8.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TPT1	0.47	2.22	1.76	0.71%	2.18%	1.47%
	BNR1	0.09	2.22	2.13	10.71%	1.97%	-8.74%
	MDU6	0.09	1.81	1.72	3.26%	3.38%	0.12%
	PKM1	0.27	1.76	1.50	6.54%	1.43%	-5.12%
	TDI1	0.00	1.74	1.74	#Error	1.16%	#Error
	CMR1	0.43	1.68	1.25	1.93%	2.41%	0.47%
	MDU4	0.00	1.49	1.49	#Error	1.51%	#Error
	NKI1	0.08	1.47	1.39	6.65%	4.62%	-2.04%
	SGP1	0.00	1.44	1.44	#Error	2.18%	#Error
	ATG1	0.45	1.23	0.78	4.11%	2.76%	-1.35%
	MDU5	0.43	1.08	0.65	3.28%	4.40%	1.12%
	DGL2	0.00	1.06	1.06	#Error	1.76%	#Error
	SVG1	0.26	1.00	0.74	5.65%	0.56%	-5.09%
	DKI1	0.64	0.99	0.35	5.51%	2.41%	-3.10%
	MPA1	0.61	0.88	0.27	1.71%	5.53%	3.82%
	ODM1	0.15	0.80	0.65	2.88%	2.53%	-0.35%
	BTU1	0.00	0.73	0.73	#Error	1.97%	#Error
	KRR1	0.00	0.62	0.62	#Error	2.38%	#Error
	KKD2	0.01	0.54	0.53	4.44%	1.72%	-2.71%
	PNV1	0.00	0.53	0.53	#Error	4.89%	#Error
	PVI1	0.59	0.49	(0.10)	5.75%	1.73%	-4.02%
	MNM1	0.11	0.43	0.32	6.48%	3.36%	-3.12%
	MLR1	0.35	0.39	0.04	4.02%	5.36%	1.34%
	PNI1	0.16	0.09	(0.06)	6.33%	2.76%	-3.57%
	MDU3	0.00	0.00		#Error	#Error	#Error
	Total	10.84	78.25	67.41	3.42%	2.31%	-1.10%
NORTH ARCOT							
	TRR1	0.28	7.78	7.50	3.41%	3.23%	-0.18%
	KPM2	1.13	7.53	6.40	4.75%	1.51%	-3.25%
	AKM1	0.67	4.33	3.66	4.31%	1.15%	-3.16%
	TRL1	0.12	3.97	3.84	3.69%	1.68%	-2.01%
	VEL1	0.01	3.88	3.87	14.27%	0.45%	-13.82%
	WJD1	0.29	3.77	3.49	3.27%	2.95%	-0.32%
	WJP1	0.00	3.76	3.76	#Error	2.06%	#Error
	VEL2	0.49	3.40	2.91	3.71%	3.20%	-0.50%
	UGI1	0.45	2.71	2.26	1.66%	2.03%	0.37%
	SLG1	0.46	2.70	2.24	-0.01%	3.82%	3.82%
	SBR1	1.25	2.58	1.33	1.44%	2.21%	0.77%
	ARC2	0.28	2.56	2.29	4.88%	3.89%	-0.99%
	BGR1	0.94	2.50	1.56	4.05%	1.90%	-2.16%
	CGM1	0.51	2.45	1.95	3.59%	0.50%	-3.09%
	CYR1	0.86	2.41	1.55	3.44%	3.40%	-0.04%
	VNB1	0.38	2.35	1.97	-0.48%	3.26%	3.73%
	KPM1	0.82	2.20	1.38	4.21%	1.24%	-2.97%
	VSI1	0.28	1.96	1.68	4.35%	3.39%	-0.96%
	GDM1	0.00	1.83	1.83	#Error	4.11%	#Error
	PTU1	0.26	1.22	0.96	2.67%	3.17%	0.50%
	TRT1	0.31	1.07	0.75	5.38%	2.66%	-2.72%
	PLR1	0.12	1.00	0.88	3.96%	3.28%	-0.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ABR1	0.09	0.99	0.90	3.45%	3.83%	0.37%
	CPT1	0.24	0.86	0.62	5.48%	2.35%	-3.13%
	ANI1	0.01	0.77	0.76	9.61%	3.59%	-6.02%
	Total	10.24	70.58	60.34	3.33%	2.39%	-0.95%
WEST-02	SLM1	0.88	7.14	6.26	2.29%	1.43%	-0.86%
	PMP1	0.77	6.60	5.83	1.51%	2.40%	0.88%
	ATU1	0.17	5.03	4.86	10.32%	2.20%	-8.12%
	SLM3	0.00	4.19	4.19	#Error	2.00%	#Error
	OML1	0.85	3.87	3.02	4.16%	2.25%	-1.91%
	HSR1	0.00	3.05	3.05	#Error	3.92%	#Error
	HSR2	1.13	3.01	1.89	1.88%	1.91%	0.03%
	TRM1	0.71	2.86	2.15	4.40%	1.36%	-3.04%
	HRR1	1.54	2.71	1.17	3.56%	2.06%	-1.50%
	SGI1	0.68	2.58	1.90	4.62%	1.56%	-3.06%
	VPD1	0.38	2.53	2.15	4.68%	1.60%	-3.09%
	MTR1	0.30	2.48	2.18	5.60%	2.66%	-2.94%
	PLC1	0.30	2.32	2.02	5.89%	2.63%	-3.26%
	DPR2	0.13	1.98	1.85	9.47%	2.44%	-7.02%
	NKL2	0.83	1.97	1.14	5.06%	1.39%	-3.67%
	MCR1	0.09	1.94	1.84	4.12%	3.34%	-0.78%
	SLM2	0.36	1.65	1.30	5.69%	4.99%	-0.70%
	BMD1	0.91	1.47	0.56	3.57%	2.64%	-0.93%
	KRI1	0.76	1.39	0.63	3.73%	1.84%	-1.89%
	EDP1	0.18	1.21	1.03	1.97%	2.67%	0.69%
	TCG1	0.00	1.03	1.03	#Error	1.12%	#Error
	EPI1	0.44	1.01	0.57	7.66%	3.23%	-4.43%
	DPR1	0.49	0.96	0.48	4.16%	1.33%	-2.83%
	ERD2	0.33	0.84	0.52	3.93%	5.17%	1.24%
	KMM1	0.23	0.81	0.58	-2.89%	0.87%	3.76%
	ERD1	0.00	0.81	0.81	#Error	4.90%	#Error
	KVP1	0.00	0.79	0.79	#Error	4.31%	#Error
	APN1	0.25	0.76	0.51	7.01%	5.79%	-1.22%
	SGG1	0.39	0.57	0.18	-5.58%	6.47%	12.05%
	CMI1	0.00	0.40	0.40	#Error	3.54%	#Error
	RSP1	0.31	0.26	(0.05)	3.10%	6.13%	3.03%
	PDR1	0.00	0.14	0.14	#Error	8.62%	#Error
	VKL1	0.31	0.01	(0.30)	4.08%	28.45%	24.38%
	Total	13.70	68.38	54.67	3.62%	2.41%	-1.21%
TIRUPATI-01	TPY2	0.00	9.34	9.34	#Error	0.01%	#Error
	NYP1	0.00	6.12	6.12	#Error	0.95%	#Error
	KNL1	0.00	5.32	5.32	#Error	-0.19%	#Error
	ATP1	0.00	5.20	5.20	#Error	-0.82%	#Error
	TPY1	0.22	3.22	3.00	5.70%	0.33%	-5.37%
	PUT1	0.00	2.86	2.86	#Error	1.38%	#Error
	DHN1	0.10	2.66	2.55	2.15%	0.98%	-1.17%
	MPL1	0.19	2.43	2.24	7.64%	2.37%	-5.27%
	GTL1	0.09	2.41	2.31	2.14%	1.21%	-0.93%
	SPE1	0.00	2.32	2.32	#Error	-0.27%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	CTO1	0.00	2.24	2.24	#Error	2.33%	#Error
	PDT1	0.14	1.95	1.80	2.91%	1.16%	-1.76%
	ADI1	0.00	1.80	1.80	#Error	1.07%	#Error
	KNL2	0.20	1.76	1.57	6.30%	0.62%	-5.69%
	BVL1	0.00	1.51	1.51	#Error	0.20%	#Error
	KDA1	0.00	1.32	1.32	#Error	-0.65%	#Error
	NLR1	0.14	1.31	1.17	2.00%	0.53%	-1.47%
	PIL1	0.00	1.26	1.26	#Error	0.19%	#Error
	PMR1	0.18	1.02	0.85	4.36%	2.84%	-1.52%
	RJP1	0.00	0.93	0.93	#Error	1.74%	#Error
	TPI1	0.00	0.92	0.92	#Error	2.43%	#Error
	KOU1	0.00	0.84	0.84	#Error	0.94%	#Error
	NDL1	0.00	0.50	0.50	#Error	3.38%	#Error
	RCY1	0.00	0.38	0.38	#Error	4.63%	#Error
	VKI1	0.20	0.37	0.17	3.69%	4.04%	0.35%
	PGR1	0.00	0.31	0.31	#Error	4.14%	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	Total	1.46	60.32	58.86	4.50%	0.68%	-3.82%
TRICHY-01	TRY1	2.68	10.90	8.22	3.20%	1.94%	-1.25%
	PBR2	1.39	5.75	4.36	4.01%	2.80%	-1.22%
	TNJ1	1.66	3.71	2.04	3.48%	2.65%	-0.83%
	TYR1	0.57	3.67	3.10	3.38%	1.77%	-1.61%
	MDI1	0.16	3.64	3.48	5.14%	3.20%	-1.94%
	KRN1	0.27	3.34	3.08	1.75%	1.88%	0.13%
	ORU1	0.28	3.02	2.74	-0.21%	2.36%	2.57%
	TTP1	1.17	2.84	1.67	5.50%	4.44%	-1.06%
	KUM1	3.10	2.24	(0.86)	0.32%	2.25%	1.93%
	MSI1	0.23	2.20	1.97	2.75%	1.80%	-0.95%
	JKM1	1.19	2.14	0.95	0.05%	2.94%	2.89%
	NMM1	0.59	1.72	1.13	4.75%	5.67%	0.92%
	MVM1	0.68	1.69	1.00	0.47%	2.27%	1.80%
	PTK1	0.29	1.63	1.35	4.93%	3.39%	-1.54%
	TVR2	0.33	1.49	1.17	7.84%	3.63%	-4.21%
	AYR1	1.72	1.32	(0.40)	0.82%	2.60%	1.78%
	TRY3	0.41	1.23	0.83	3.69%	2.42%	-1.27%
	TNJ2	0.18	1.18	1.00	4.70%	6.07%	1.37%
	APM1	0.12	0.84	0.72	4.75%	0.82%	-3.94%
	PDK1	0.00	0.70	0.70	#Error	6.60%	#Error
	NGT1	1.60	0.64	(0.96)	1.27%	1.85%	0.58%
	PBR1	0.23	0.63	0.40	3.14%	1.64%	-1.50%
	TVR1	0.57	0.58	0.01	3.52%	3.63%	0.11%
	NCK1	0.10	0.57	0.46	-0.51%	4.11%	4.62%
	KIK1	0.00	0.26	0.26	#Error	3.75%	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	19.51	57.93	38.41	2.42%	2.72%	0.30%
SOUTH ARCOT	CUD1	0.69	6.94	6.25	2.16%	1.33%	-0.83%
	TDM1	0.15	5.97	5.82	5.14%	0.91%	-4.23%
	TVM2	0.51	5.22	4.71	4.21%	0.67%	-3.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	TRK1	0.99	4.35	3.36	5.84%	2.00%	-3.84%
	ULP1	0.36	4.06	3.70	0.72%	3.51%	2.79%
	CDM1	0.78	3.85	3.07	-10.38%	1.52%	11.90%
	PRT1	0.35	2.99	2.64	2.59%	1.28%	-1.31%
	SJI1	0.90	2.70	1.80	3.75%	1.31%	-2.44%
	KML1	0.27	2.40	2.13	1.88%	1.13%	-0.75%
	KKI2	0.43	2.36	1.93	4.96%	2.54%	-2.43%
	KLM1	0.37	2.27	1.90	2.20%	1.56%	-0.64%
	TVM1	0.02	1.82	1.80	13.61%	1.42%	-12.19%
	VCM1	0.13	1.49	1.36	3.40%	2.67%	-0.74%
	VPM1	0.21	1.42	1.21	2.57%	1.34%	-1.24%
	STP1	0.12	0.67	0.55	3.69%	2.19%	-1.51%
	POY2	0.20	0.55	0.34	5.69%	4.54%	-1.16%
	MKM1	0.10	0.51	0.40	2.15%	6.00%	3.85%
	NVL2	0.53	0.37	(0.16)	4.66%	-1.01%	-5.67%
	POY1	0.07	0.28	0.21	7.04%	5.00%	-2.04%
	VPM2	0.14	0.12	(0.01)	3.81%	2.91%	-0.90%
	Total	7.31	50.34	43.03	2.27%	1.66%	-0.61%
VIJAYAWADA-01	BVR1	0.41	3.71	3.30	4.26%	1.18%	-3.07%
	GNT1	0.00	3.31	3.31	#Error	2.09%	#Error
	OGL1	0.14	2.19	2.05	2.91%	2.88%	-0.04%
	TNK1	0.42	2.07	1.65	-0.73%	1.42%	2.15%
	VJW5	0.20	1.96	1.76	7.73%	1.76%	-5.96%
	NRT1	0.00	1.70	1.70	#Error	1.83%	#Error
	GVM1	0.00	1.48	1.48	#Error	0.12%	#Error
	ELU1	0.00	1.47	1.47	#Error	2.34%	#Error
	MTM1	0.45	1.44	1.00	3.39%	0.40%	-2.99%
	VJW2	0.00	1.39	1.39	#Error	-0.06%	#Error
	TEL1	0.00	1.25	1.25	#Error	2.84%	#Error
	RMV1	0.30	1.18	0.88	3.34%	0.55%	-2.79%
	CRL1	0.36	1.09	0.73	7.20%	3.18%	-4.03%
	VJW1	0.43	1.01	0.57	2.52%	4.48%	1.97%
	BPP1	0.12	0.88	0.75	3.01%	4.69%	1.68%
	KND1	0.23	0.72	0.49	-3.04%	0.12%	3.17%
	VJW3	0.00	0.68	0.68	#Error	1.58%	#Error
	PRL1	0.00	0.66	0.66	#Error	4.04%	#Error
	VJW4	0.00	0.65	0.65	#Error	3.10%	#Error
	RAL1	0.35	0.63	0.28	2.78%	2.60%	-0.19%
	GDV1	0.10	0.59	0.49	2.15%	0.56%	-1.60%
	PAP1	0.21	0.58	0.37	4.91%	0.32%	-4.60%
	DPE1	0.13	0.58	0.45	6.45%	4.98%	-1.48%
	CKT1	0.00	0.57	0.57	#Error	5.38%	#Error
	TVU1	0.19	0.51	0.32	4.71%	0.14%	-4.57%
	GNT2	0.13	0.49	0.36	5.01%	6.96%	1.94%
	PPM1	0.12	0.47	0.35	2.92%	4.23%	1.31%
	PNR1	0.00	0.45	0.45	#Error	2.54%	#Error
	JGG1	0.23	0.40	0.18	2.56%	1.39%	-1.17%
	AMP1	0.00	0.40	0.40	#Error	2.45%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	0.00	0.32	0.32	#Error	3.36%	#Error
	VKN1	0.00	0.14	0.14	#Error	5.79%	#Error
	JPT1	0.18	0.12	(0.06)	1.98%	2.91%	0.93%
	KDR1	0.23	0.09	(0.14)	-3.04%	3.81%	6.85%
	TDD1	0.20	0.00	(0.20)	2.46%	#Error	#Error
	Total	5.14	35.18	30.04	2.91%	2.05%	-0.86%
WEST-01	CBE2	0.49	4.95	4.47	3.88%	3.44%	-0.44%
	CNR1	0.37	3.04	2.67	5.34%	1.18%	-4.16%
	KGI1	0.81	2.24	1.43	4.07%	1.26%	-2.81%
	CBE4	0.18	1.75	1.56	8.05%	2.69%	-5.35%
	TPR4	0.13	1.62	1.49	9.47%	3.51%	-5.96%
	MPM1	0.00	1.17	1.17	#Error	3.13%	#Error
	TPR1	0.14	1.16	1.01	8.62%	3.43%	-5.19%
	TPR2	0.59	1.11	0.52	-110.32%	6.82%	117.14%
	CBE3	0.00	1.06	1.06	#Error	3.66%	#Error
	UAM1	1.05	1.04	(0.01)	3.46%	6.75%	3.29%
	GBM1	0.06	1.00	0.94	6.15%	4.07%	-2.08%
	KMR1	0.91	0.85	(0.06)	-69.56%	2.27%	71.83%
	KGM1	0.55	0.77	0.22	5.41%	6.63%	1.22%
	CBE6	0.00	0.69	0.69	#Error	5.16%	#Error
	SNR1	0.00	0.58	0.58	#Error	6.01%	#Error
	AVI1	0.33	0.53	0.20	4.40%	2.16%	-2.24%
	TPR3	0.14	0.44	0.30	8.62%	8.28%	-0.34%
	SUL1	0.70	0.38	(0.32)	2.54%	4.70%	2.16%
	PLI1	0.13	0.25	0.11	9.59%	8.14%	-1.45%
	PPI1	0.00	0.23	0.23	#Error	4.67%	#Error
	UMP1	0.13	0.14	0.01	5.18%	4.69%	-0.49%
	PDM1	0.00	0.13	0.13	#Error	3.75%	#Error
	SYM2	0.07	0.12	0.06	4.16%	4.55%	0.39%
	DPM2	0.38	0.11	(0.27)	1.22%	6.53%	5.31%
	KMD1	0.00	0.09	0.09	#Error	4.52%	#Error
	ANR1	0.39	0.06	(0.33)	4.55%	3.86%	-0.69%
	CBE1	0.75	0.01	(0.74)	0.35%	5.18%	4.83%
	GDR1	0.94	0.00	(0.94)	0.25%	#Error	#Error
	Total	9.26	25.52	16.26	-10.92%	3.56%	14.48%
KL-SOUTH	TVP1	1.94	1.71	(0.23)	4.52%	2.94%	-1.58%
	PAS1	1.25	1.05	(0.20)	0.03%	1.18%	1.16%
	Total	3.19	2.76	(0.43)	2.75%	2.27%	-0.48%
HO01	MSWH	0.02	0.00	(0.02)	-1.52%	#Error	#Error
	Total	0.02	0.00	(0.02)	-1.52%	#Error	#Error
	Total	130.50	834.51	704.01	1.45%	1.90%	0.45%