



Mobile - Daily Sales Performance As on 15-07-2025 10:00:04 PM

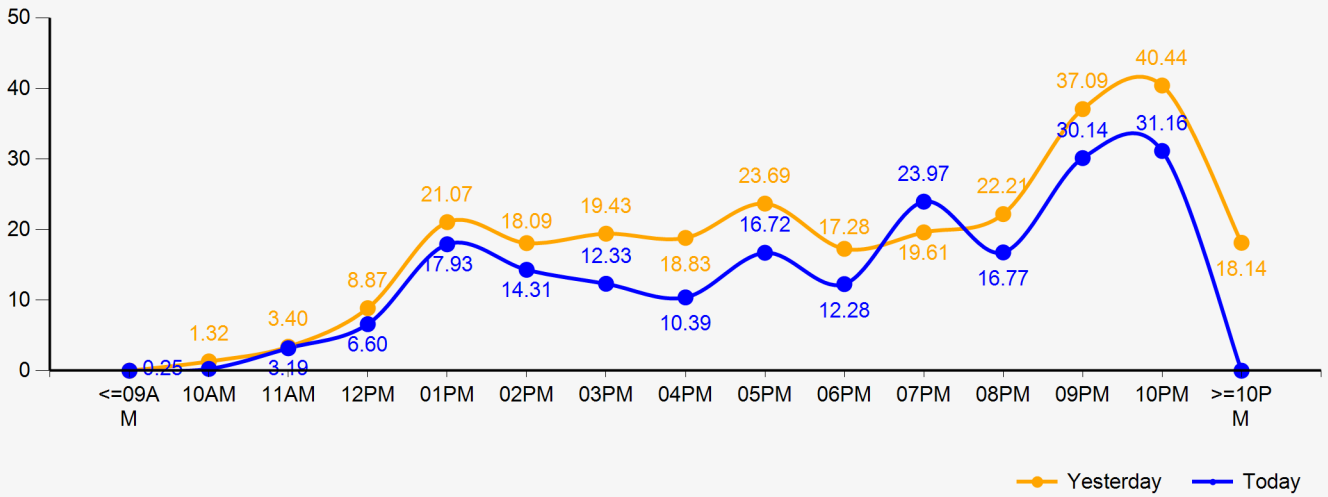
YD Sales : 269.47

YD GP%: 4.11%

TD Sales : 196.06

TD GP%: 3.75%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	45.16	26.35	(18.81)	4.15%	3.25%	-0.89%
CHENNAI-01	26.42	24.31	(2.10)	3.82%	3.54%	-0.28%
CHENNAI-02	29.50	22.15	(7.35)	4.14%	3.74%	-0.40%
WEST-02	27.30	22.01	(5.30)	4.81%	4.87%	0.07%
NORTH ARCOT	27.22	19.54	(7.68)	4.55%	3.85%	-0.70%
TRICHY-01	22.72	16.84	(5.88)	4.81%	5.10%	0.29%
SOUTH ARCOT	17.69	15.88	(1.81)	4.81%	3.56%	-1.25%
WEST-01	14.77	13.67	(1.10)	4.22%	3.76%	-0.46%
SOUTH-03	18.57	13.61	(4.96)	5.57%	3.37%	-2.19%
VIJAYAWADA-01	24.85	11.87	(12.97)	1.73%	2.72%	0.99%
TIRUPATI-01	12.41	8.72	(3.69)	2.74%	2.64%	-0.11%
KL-SOUTH	2.49	1.10	(1.39)	2.55%	3.11%	0.56%
HO01	0.37	0.00	(0.37)	-1.04%	#Error	#Error
Total	269.47	196.06	(73)	4.11%	3.75%	-0.36%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TVL1	3.32	4.12	0.80	4.09%	2.11%	-1.98%
	TUT1	4.55	3.44	(1.11)	5.14%	3.02%	-2.13%
	TKS2	2.84	2.04	(0.79)	2.67%	3.16%	0.49%
	VNR2	3.45	1.91	(1.54)	3.96%	4.54%	0.58%
	KGL1	1.84	1.49	(0.35)	1.32%	3.18%	1.86%
	PKD1	1.32	1.30	(0.02)	3.98%	5.85%	1.86%
	TUT2	1.00	1.18	0.18	4.91%	3.55%	-1.36%
	KVT1	1.44	1.17	(0.27)	2.32%	-6.08%	-8.40%
	VNR1	5.39	1.11	(4.27)	4.38%	4.00%	-0.38%
	VLY1	2.01	1.11	(0.89)	5.07%	3.94%	-1.14%
	NGR1	4.04	0.99	(3.05)	3.54%	5.55%	2.00%
	RND1	0.69	0.75	0.06	5.10%	-1.01%	-6.11%
	RPM1	0.69	0.52	(0.17)	5.43%	2.37%	-3.07%
	TYI1	1.59	0.50	(1.09)	3.65%	6.21%	2.56%
	MAR1	0.21	0.50	0.28	4.71%	3.49%	-1.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.80	0.47	(0.33)	4.91%	5.05%	0.14%
	SGT1	0.78	0.44	(0.34)	5.51%	3.67%	-1.84%
	KYR1	0.63	0.44	(0.19)	5.09%	6.29%	1.20%
	TKS1	0.43	0.42	(0.01)	3.10%	6.13%	3.03%
	SDI1	0.33	0.40	0.07	6.67%	5.63%	-1.04%
	ARM1	0.00	0.38	0.38	#Error	5.92%	#Error
	KSM1	0.00	0.36	0.36	#Error	4.11%	#Error
	APK1	0.61	0.34	(0.27)	5.27%	6.98%	1.70%
	VKM1	0.54	0.24	(0.30)	5.56%	5.31%	-0.25%
	ERL1	0.53	0.15	(0.38)	6.30%	4.92%	-1.38%
	STU2	0.63	0.15	(0.48)	4.90%	4.92%	0.01%
	MMT1	1.49	0.12	(1.38)	4.19%	4.98%	0.80%
	TCN1	1.21	0.11	(1.10)	2.39%	2.57%	0.18%
	TKY1	0.29	0.10	(0.20)	4.99%	5.15%	0.16%
	COL1	0.00	0.10	0.10	#Error	5.77%	#Error
	SVK1	1.35	0.01	(1.34)	6.02%	13.61%	7.59%
	PDI1	0.13	0.00	(0.13)	4.91%	#Error	#Error
	SNL1	0.48	0.00	(0.48)	4.91%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	UDN1	0.55	0.00	(0.55)	2.83%	#Error	#Error
	Total	45.16	26.35	(18.81)	4.15%	3.25%	-0.89%
CHENNAI-01							
	CH37	0.31	2.31	1.99	4.91%	1.17%	-3.74%
	CH35	0.97	2.03	1.07	4.59%	3.40%	-1.20%
	CH19	2.31	1.59	(0.72)	2.65%	2.49%	-0.16%
	CH05	0.68	1.40	0.72	2.98%	3.76%	0.78%
	CH07	0.88	1.34	0.46	4.84%	1.93%	-2.91%
	MC02	1.48	1.32	(0.15)	2.77%	3.05%	0.27%
	CH14	1.12	1.15	0.03	3.91%	3.91%	0.00%
	CH16	1.81	1.07	(0.75)	4.20%	4.18%	-0.02%
	CGL1	1.07	1.05	(0.02)	3.84%	2.90%	-0.94%
	CH08	1.55	0.97	(0.58)	6.73%	5.41%	-1.32%
	MC10	0.79	0.97	0.18	5.33%	3.08%	-2.26%
	CH11	0.74	0.96	0.22	2.91%	5.62%	2.71%
	TKM1	0.76	0.92	0.16	5.70%	3.69%	-2.01%
	SKL1	0.10	0.90	0.81	5.15%	3.49%	-1.66%
	CH38	0.38	0.76	0.37	4.98%	3.32%	-1.66%
	CH45	0.33	0.63	0.30	5.58%	4.69%	-0.89%
	GUD2	0.68	0.57	(0.10)	5.82%	1.89%	-3.94%
	CH28	1.81	0.56	(1.24)	3.62%	3.99%	0.37%
	CH30	1.85	0.56	(1.29)	0.67%	3.51%	2.83%
	MC09	0.14	0.49	0.34	8.62%	6.02%	-2.59%
	KNR1	0.52	0.42	(0.10)	5.31%	4.38%	-0.94%
	CH48	0.09	0.38	0.29	10.34%	6.71%	-3.64%
	CH29	0.00	0.38	0.38	#Error	1.10%	#Error
	CH42	0.28	0.38	0.10	6.71%	5.92%	-0.79%
	MRM1	1.86	0.36	(1.50)	3.61%	4.96%	1.35%
	AVD1	1.53	0.27	(1.26)	4.35%	5.45%	1.10%
	CH26	0.10	0.23	0.13	5.14%	6.22%	1.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH22	1.14	0.22	(0.92)	0.38%	6.10%	5.72%
	GUD1	0.47	0.14	(0.34)	6.17%	9.53%	3.35%
	CH39	0.10	0.02	(0.08)	5.15%	22.56%	17.41%
	CH40	0.59	0.00	(0.59)	1.15%	#Error	#Error
	Total	26.42	24.31	(2.10)	3.82%	3.54%	-0.28%
CHENNAI-02	CH03	3.27	2.91	(0.36)	3.31%	1.71%	-1.60%
	CH21	3.65	2.80	(0.85)	2.91%	3.50%	0.59%
	CH15	1.99	2.62	0.63	4.00%	2.56%	-1.44%
	MC05	0.82	1.61	0.79	3.67%	4.51%	0.83%
	MJR1	1.45	1.42	(0.03)	4.30%	2.17%	-2.13%
	UKI1	0.76	1.22	0.46	3.63%	2.85%	-0.78%
	CH46	0.85	1.01	0.16	4.36%	4.97%	0.61%
	GPD1	0.71	0.96	0.26	7.70%	3.84%	-3.86%
	CH34	1.46	0.94	(0.52)	5.27%	6.34%	1.07%
	PON1	1.37	0.81	(0.56)	4.72%	1.80%	-2.91%
	CH09	0.14	0.79	0.65	6.69%	6.71%	0.02%
	CH33	1.76	0.71	(1.05)	4.91%	4.27%	-0.64%
	CH18	0.36	0.70	0.33	6.54%	9.09%	2.56%
	CH24	0.00	0.62	0.62	#Error	2.50%	#Error
	CH12	1.08	0.60	(0.49)	6.03%	4.16%	-1.87%
	CH36	0.37	0.53	0.16	5.44%	5.63%	0.19%
	CH17	0.29	0.47	0.18	7.77%	5.34%	-2.43%
	CH41	0.32	0.42	0.10	2.91%	4.39%	1.48%
	CH20	2.17	0.27	(1.90)	1.57%	3.32%	1.75%
	CH06	2.11	0.17	(1.94)	3.48%	5.79%	2.31%
	MC08	0.21	0.14	(0.07)	5.79%	5.79%	0.00%
	CH27	0.12	0.13	0.01	7.77%	7.77%	0.00%
	CH44	1.58	0.11	(1.47)	4.72%	5.14%	0.42%
	CH31	0.00	0.11	0.11	#Error	4.52%	#Error
	MC06	0.36	0.10	(0.26)	5.79%	7.04%	1.25%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH23	0.63	0.00	(0.63)	6.92%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH43	1.66	0.00	(1.66)	4.21%	#Error	#Error
	Total	29.50	22.15	(7.35)	4.14%	3.74%	-0.40%
WEST-02	VPD1	0.57	1.87	1.31	5.67%	5.54%	-0.14%
	APN1	0.63	1.82	1.20	5.17%	3.49%	-1.68%
	TRM1	4.18	1.81	(2.37)	3.48%	6.38%	2.90%
	ATU1	0.67	1.57	0.89	5.47%	4.30%	-1.18%
	SLM3	0.62	1.38	0.76	7.07%	4.70%	-2.37%
	MTR1	0.67	1.32	0.65	3.22%	4.73%	1.51%
	OML1	1.33	1.26	(0.06)	4.83%	3.81%	-1.03%
	HSR2	1.37	1.10	(0.27)	5.58%	4.76%	-0.82%
	SLM1	2.73	1.07	(1.67)	3.03%	4.36%	1.34%
	DPR2	0.70	0.82	0.13	6.68%	4.67%	-2.01%
	BMD1	1.31	0.81	(0.50)	6.61%	6.57%	-0.04%
	EPI1	0.56	0.79	0.23	5.49%	6.60%	1.11%
	ERD1	0.39	0.63	0.24	5.53%	3.03%	-2.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HSR1	2.08	0.62	(1.46)	5.51%	2.50%	-3.01%
	SGI1	0.30	0.57	0.27	4.16%	5.69%	1.53%
	RSP1	1.16	0.51	(0.65)	3.93%	6.70%	2.76%
	HRR1	1.25	0.50	(0.75)	3.99%	5.79%	1.80%
	ERD2	0.25	0.44	0.20	4.92%	4.88%	-0.03%
	NKL2	1.22	0.44	(0.78)	5.45%	5.20%	-0.25%
	PMP1	1.05	0.39	(0.66)	4.32%	5.79%	1.47%
	VKL1	0.63	0.36	(0.27)	6.73%	5.48%	-1.26%
	PLC1	1.22	0.35	(0.87)	4.97%	6.00%	1.02%
	KMM1	0.52	0.34	(0.18)	5.28%	5.02%	-0.26%
	TCG1	0.45	0.34	(0.12)	5.18%	7.00%	1.82%
	PDR1	0.24	0.27	0.03	5.41%	5.31%	-0.10%
	EDP1	0.16	0.20	0.04	5.73%	3.66%	-2.07%
	SLM2	0.01	0.18	0.17	9.55%	-1.68%	-11.23%
	DPR1	0.01	0.14	0.13	12.94%	5.79%	-7.15%
	CMI1	0.21	0.11	(0.10)	5.79%	5.14%	-0.65%
	KVP1	0.14	0.00	(0.14)	5.79%	#Error	#Error
	MCR1	0.29	0.00	(0.29)	5.52%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	KRI1	0.39	-0.01	(0.40)	7.58%	100.00%	92.42%
	Total	27.30	22.01	(5.30)	4.81%	4.87%	0.07%
NORTH ARCOT							
	KPM2	3.77	2.47	(1.30)	4.07%	5.61%	1.54%
	VEL2	1.02	2.00	0.97	7.05%	3.08%	-3.97%
	SLG1	0.59	1.88	1.29	4.05%	3.15%	-0.91%
	WJD1	0.94	1.44	0.50	7.06%	5.02%	-2.04%
	PLR1	0.33	1.16	0.82	7.48%	1.94%	-5.54%
	ABR1	0.46	1.15	0.69	3.78%	1.57%	-2.21%
	ANI1	1.08	1.09	0.01	3.10%	1.23%	-1.86%
	VSI1	2.70	1.03	(1.67)	3.75%	2.47%	-1.28%
	VNB1	1.62	0.77	(0.85)	5.74%	4.18%	-1.56%
	BGR1	0.74	0.65	(0.09)	4.02%	5.66%	1.64%
	TRL1	0.45	0.64	0.19	4.26%	5.13%	0.87%
	UGI1	0.92	0.63	(0.29)	6.66%	3.51%	-3.15%
	CGM1	1.53	0.63	(0.91)	4.40%	2.19%	-2.21%
	AKM1	1.47	0.58	(0.90)	5.20%	5.13%	-0.07%
	SBR1	2.21	0.54	(1.67)	2.24%	5.09%	2.85%
	KPM1	0.78	0.52	(0.26)	4.83%	1.60%	-3.23%
	CPT1	0.67	0.46	(0.21)	5.20%	5.71%	0.51%
	PTU1	0.30	0.45	0.15	5.13%	3.06%	-2.07%
	TRT1	0.14	0.41	0.27	8.62%	5.97%	-2.65%
	ARC2	0.89	0.29	(0.60)	4.72%	6.74%	2.03%
	GDM1	1.15	0.28	(0.87)	4.45%	6.00%	1.55%
	WJP1	0.55	0.22	(0.33)	8.02%	6.86%	-1.16%
	CYR1	2.00	0.14	(1.86)	3.65%	5.79%	2.14%
	TRR1	0.82	0.11	(0.71)	4.27%	12.58%	8.31%
	VEL1	0.06	0.00	(0.06)	4.71%	#Error	#Error
	Total	27.22	19.54	(7.68)	4.55%	3.85%	-0.70%
TRICHY-01							
	TRY1	4.16	3.09	(1.06)	3.02%	4.39%	1.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR2	0.38	1.51	1.13	3.85%	3.05%	-0.80%
	PBR2	1.92	1.18	(0.74)	5.39%	6.21%	0.83%
	MVM1	0.69	1.08	0.38	5.93%	5.03%	-0.90%
	ORU1	0.39	1.07	0.68	6.32%	4.32%	-1.99%
	TYR1	2.01	0.96	(1.05)	5.29%	5.60%	0.31%
	MSI1	1.45	0.79	(0.66)	4.04%	4.98%	0.94%
	NGT1	1.00	0.77	(0.23)	2.39%	5.41%	3.02%
	TTP1	0.47	0.76	0.29	5.75%	6.72%	0.97%
	KUM1	0.13	0.70	0.57	4.91%	5.21%	0.29%
	MDI1	0.30	0.68	0.38	8.12%	4.08%	-4.04%
	AYR1	0.69	0.64	(0.06)	5.22%	3.36%	-1.85%
	TNJ1	1.34	0.45	(0.90)	5.75%	6.50%	0.76%
	TRY3	0.32	0.43	0.11	7.60%	6.80%	-0.80%
	PBR1	0.28	0.41	0.13	6.89%	4.34%	-2.55%
	PTK1	0.00	0.36	0.36	#Error	5.18%	#Error
	KRN1	0.98	0.33	(0.64)	5.87%	6.84%	0.96%
	NCK1	0.23	0.29	0.06	10.50%	5.34%	-5.16%
	TNJ2	0.74	0.28	(0.46)	7.38%	5.79%	-1.59%
	JKM1	1.92	0.28	(1.65)	4.12%	6.05%	1.94%
	TVR1	0.76	0.27	(0.49)	3.37%	6.02%	2.65%
	NMM1	1.35	0.19	(1.16)	6.03%	13.03%	7.01%
	PDK1	0.21	0.13	(0.09)	4.91%	5.80%	0.88%
	APM1	0.55	0.12	(0.43)	2.47%	4.98%	2.51%
	KIK1	0.21	0.10	(0.11)	6.70%	13.03%	6.33%
	TRY2	0.23	0.00	(0.23)	8.62%	#Error	#Error
	Total	22.72	16.84	(5.88)	4.81%	5.10%	0.29%
SOUTH ARCOT							
	VPM2	1.42	1.76	0.34	3.99%	3.00%	-0.99%
	PRT1	0.55	1.49	0.94	3.83%	0.61%	-3.21%
	CUD1	1.38	1.30	(0.08)	5.31%	3.72%	-1.59%
	TRK1	1.39	1.30	(0.08)	5.04%	3.49%	-1.56%
	ULP1	1.32	1.20	(0.12)	5.82%	3.65%	-2.17%
	KLM1	0.74	0.88	0.14	5.53%	5.48%	-0.05%
	NVL2	0.54	0.81	0.27	6.64%	1.09%	-5.55%
	MKM1	1.12	0.80	(0.32)	3.85%	2.85%	-1.00%
	KKI2	0.62	0.78	0.16	3.69%	5.37%	1.69%
	TVM1	1.69	0.70	(0.99)	2.91%	3.19%	0.28%
	SJI1	1.38	0.70	(0.68)	4.86%	4.89%	0.03%
	VCM1	0.15	0.69	0.54	4.92%	4.74%	-0.18%
	KML1	0.71	0.67	(0.04)	5.39%	3.22%	-2.18%
	CDM1	0.95	0.59	(0.36)	4.55%	5.61%	1.06%
	STP1	0.24	0.56	0.32	5.02%	3.89%	-1.12%
	TVM2	1.50	0.43	(1.08)	3.65%	3.87%	0.21%
	POY2	0.35	0.42	0.07	7.48%	5.89%	-1.59%
	POY1	1.21	0.31	(0.89)	6.90%	4.10%	-2.80%
	VPM1	0.11	0.25	0.14	7.04%	4.91%	-2.12%
	TDM1	0.33	0.24	(0.10)	6.31%	4.78%	-1.52%
	Total	17.69	15.88	(1.81)	4.81%	3.56%	-1.25%
WEST-01							
	CBE2	2.70	2.29	(0.41)	4.77%	-1.04%	-5.81%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	1.51	1.10	(0.41)	-1.20%	4.00%	5.21%
	GBM1	1.57	1.01	(0.56)	3.75%	2.35%	-1.39%
	UAM1	1.12	0.93	(0.19)	5.28%	7.83%	2.55%
	CBE1	0.27	0.91	0.64	5.38%	3.13%	-2.24%
	KGM1	0.00	0.88	0.88	#Error	4.62%	#Error
	PPI1	0.47	0.74	0.27	5.79%	3.18%	-2.62%
	TPR2	0.19	0.73	0.53	13.03%	3.45%	-9.58%
	KMD1	0.53	0.68	0.15	6.91%	3.06%	-3.85%
	PLI1	1.16	0.63	(0.52)	0.96%	4.90%	3.94%
	DPM2	0.35	0.44	0.09	5.26%	4.33%	-0.93%
	TPR3	0.42	0.44	0.03	4.33%	5.44%	1.11%
	TPR4	0.36	0.38	0.01	7.73%	8.09%	0.37%
	GDR1	1.00	0.38	(0.63)	5.22%	7.66%	2.44%
	KGI1	1.02	0.34	(0.68)	4.01%	5.54%	1.53%
	SYM2	0.12	0.31	0.20	4.98%	5.57%	0.58%
	UMP1	0.07	0.31	0.24	7.04%	4.94%	-2.10%
	KMR1	0.25	0.22	(0.04)	5.82%	8.90%	3.08%
	CBE4	0.30	0.22	(0.08)	5.56%	5.14%	-0.42%
	SNR1	0.00	0.21	0.21	#Error	5.79%	#Error
	PDM1	0.00	0.15	0.15	#Error	4.92%	#Error
	TPR1	0.37	0.14	(0.23)	6.98%	6.69%	-0.28%
	CBE3	0.28	0.14	(0.14)	5.79%	5.79%	0.00%
	SUL1	0.00	0.10	0.10	#Error	5.77%	#Error
	ANR1	0.00	0.00		#Error	#Error	#Error
	AVI1	0.00	0.00		#Error	#Error	#Error
	CBE6	0.44	0.00	(0.44)	4.40%	#Error	#Error
	MPM1	0.26	0.00	(0.26)	6.73%	#Error	#Error
	Total	14.77	13.67	(1.10)	4.22%	3.76%	-0.46%
SOUTH-03							
	MDU1	1.04	1.27	0.23	5.37%	-9.12%	-14.49%
	DKI1	0.12	1.13	1.02	4.98%	3.69%	-1.30%
	BNR1	1.05	1.02	(0.03)	4.03%	4.19%	0.16%
	PVI1	0.43	0.89	0.46	6.63%	4.76%	-1.87%
	USL1	0.25	0.86	0.60	2.84%	5.49%	2.66%
	NTM1	1.00	0.80	(0.19)	5.08%	5.29%	0.21%
	CBM1	0.39	0.76	0.37	7.64%	5.29%	-2.35%
	MDU6	1.39	0.65	(0.75)	4.15%	5.02%	0.87%
	MPA1	0.55	0.62	0.07	6.68%	6.84%	0.17%
	TPT1	0.87	0.54	(0.32)	6.00%	5.94%	-0.06%
	ODM1	0.11	0.47	0.36	5.14%	2.29%	-2.85%
	MDU4	0.64	0.44	(0.20)	8.14%	0.65%	-7.49%
	SVG1	0.89	0.40	(0.49)	5.49%	5.36%	-0.13%
	ADP1	0.73	0.36	(0.36)	5.27%	4.50%	-0.78%
	MDU2	0.77	0.34	(0.43)	5.29%	4.74%	-0.55%
	BTU1	0.71	0.34	(0.38)	3.94%	5.28%	1.34%
	PKM1	0.43	0.32	(0.11)	6.97%	4.99%	-1.98%
	MDU3	0.47	0.31	(0.16)	4.95%	2.08%	-2.87%
	PNV1	0.10	0.30	0.20	7.65%	9.18%	1.53%
	DGL1	0.78	0.26	(0.52)	5.77%	5.53%	-0.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TDI1	0.00	0.25	0.25	#Error	-2.99%	#Error
	TEN2	0.00	0.21	0.21	#Error	4.91%	#Error
	TMM1	0.66	0.19	(0.47)	4.87%	-3.10%	-7.97%
	ATG1	1.04	0.16	(0.87)	5.63%	6.08%	0.45%
	CMR1	0.87	0.16	(0.70)	5.78%	10.32%	4.54%
	TEN1	0.49	0.14	(0.35)	7.43%	6.69%	-0.74%
	SGP1	0.12	0.13	0.01	4.67%	8.62%	3.95%
	MLR1	0.62	0.13	(0.49)	7.77%	7.77%	0.00%
	MDU5	0.47	0.13	(0.34)	5.69%	4.91%	-0.78%
	DGL2	-0.06	0.00	0.06	2.64%	#Error	#Error
	KKD2	0.00	0.00		#Error	#Error	#Error
	KPT1	0.52	0.00	(0.52)	5.67%	#Error	#Error
	KRR1	0.13	0.00	(0.13)	5.14%	#Error	#Error
	MNM1	0.42	0.00	(0.42)	5.95%	#Error	#Error
	NKI1	0.58	0.00	(0.58)	5.31%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	Total	18.57	13.61	(4.96)	5.57%	3.37%	-2.19%
VIJAYAWADA-01	VJW2	0.44	2.08	1.64	0.04%	-0.03%	-0.07%
	JPT1	0.11	1.21	1.10	2.57%	2.70%	0.13%
	GNT1	0.43	0.58	0.15	6.00%	1.73%	-4.26%
	PAP1	0.10	0.58	0.48	5.15%	1.73%	-3.41%
	MTM1	0.39	0.54	0.15	3.76%	1.94%	-1.82%
	VJW3	1.62	0.51	(1.11)	1.74%	4.16%	2.43%
	BVR1	0.64	0.48	(0.17)	3.67%	4.20%	0.53%
	ELU1	0.50	0.47	(0.03)	3.83%	4.86%	1.03%
	RAL1	0.82	0.37	(0.45)	4.28%	0.06%	-4.23%
	AMP1	0.24	0.37	0.13	4.83%	-1.00%	-5.83%
	KDR1	11.87	0.34	(11.53)	0.66%	4.44%	3.78%
	PNR1	0.21	0.31	0.10	1.88%	3.10%	1.22%
	TVU1	0.31	0.30	(0.01)	3.92%	3.16%	-0.76%
	PRL1	0.94	0.30	(0.64)	1.58%	4.55%	2.96%
	RMV1	0.82	0.28	(0.54)	0.48%	1.10%	0.62%
	TEL1	0.14	0.28	0.14	3.32%	5.34%	2.02%
	CRL1	0.01	0.27	0.26	24.74%	4.89%	-19.85%
	GVM1	0.00	0.26	0.26	#Error	3.92%	#Error
	GDV1	0.43	0.25	(0.18)	4.30%	4.37%	0.07%
	DPE1	0.13	0.24	0.11	4.82%	3.96%	-0.86%
	GNT2	0.46	0.23	(0.23)	4.36%	3.92%	-0.44%
	KND1	0.19	0.22	0.03	-4.92%	4.96%	9.88%
	VJW4	0.32	0.22	(0.10)	-1.41%	4.96%	6.36%
	NRT1	0.45	0.22	(0.23)	4.44%	4.81%	0.37%
	CKT1	0.08	0.20	0.12	8.20%	3.92%	-4.28%
	BPP1	0.26	0.19	(0.08)	4.13%	7.41%	3.27%
	VJW1	0.75	0.14	(0.61)	4.40%	4.32%	-0.08%
	VJW5	0.61	0.13	(0.48)	1.48%	4.82%	3.33%
	JGG1	0.52	0.13	(0.40)	0.48%	3.92%	3.44%
	TNK1	0.31	0.10	(0.22)	4.11%	5.15%	1.04%
	PPM1	0.35	0.10	(0.25)	4.56%	2.57%	-1.99%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TDD1	0.41	0.01	(0.40)	0.56%	28.45%	27.89%
	OGL1	0.00	0.00		#Error	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.00	0.00		#Error	#Error	#Error
	Total	24.85	11.87	(12.97)	1.73%	2.72%	0.99%
TIRUPATI-01							
	TPY2	1.07	1.55	0.47	1.62%	-0.14%	-1.75%
	GTL1	0.13	1.00	0.87	4.82%	2.26%	-2.55%
	DHN1	0.60	0.90	0.30	2.63%	3.50%	0.87%
	SPE1	0.97	0.57	(0.40)	3.03%	2.11%	-0.92%
	RCY1	0.72	0.55	(0.17)	2.03%	2.20%	0.17%
	RJP1	0.00	0.54	0.54	#Error	-0.87%	#Error
	KOU1	0.00	0.48	0.48	#Error	4.59%	#Error
	TPI1	0.92	0.46	(0.46)	2.65%	4.27%	1.62%
	PDT1	0.89	0.45	(0.45)	2.02%	3.41%	1.39%
	CTO1	0.79	0.44	(0.35)	4.48%	4.89%	0.41%
	KDA1	0.30	0.25	(0.05)	3.16%	4.83%	1.67%
	PUT1	0.96	0.25	(0.71)	3.63%	4.83%	1.20%
	ADI1	0.44	0.23	(0.20)	0.00%	3.78%	3.78%
	PMR1	0.37	0.22	(0.15)	4.07%	4.81%	0.74%
	BVL1	0.49	0.15	(0.35)	4.62%	3.93%	-0.70%
	NLR1	0.20	0.15	(0.06)	-2.91%	3.93%	6.84%
	KNL2	0.57	0.14	(0.43)	0.36%	4.81%	4.45%
	NDL1	0.77	0.14	(0.63)	3.90%	4.81%	0.91%
	PGR1	0.00	0.14	0.14	#Error	4.81%	#Error
	NYP1	0.12	0.11		5.77%	3.99%	-1.77%
	ATP1	0.63	0.00	(0.63)	3.31%	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KNL1	0.37	0.00	(0.37)	0.06%	#Error	#Error
	MPL1	0.13	0.00	(0.13)	4.82%	#Error	#Error
	PIL1	0.36	0.00	(0.36)	4.81%	#Error	#Error
	TPY1	0.30	0.00	(0.30)	3.44%	#Error	#Error
	VKI1	0.28	0.00	(0.28)	3.16%	#Error	#Error
	Total	12.41	8.72	(3.69)	2.74%	2.64%	-0.11%
KL-SOUTH							
	TVP1	0.75	0.64	(0.10)	4.78%	1.90%	-2.88%
	PAS1	1.75	0.46	(1.29)	1.60%	4.82%	3.22%
	Total	2.49	1.10	(1.39)	2.55%	3.11%	0.56%
HO01							
	GHUB	0.37	0.00	(0.37)	-1.04%	#Error	#Error
	Total	0.37	0.00	(0.37)	-1.04%	#Error	#Error
	Total	269.47	196.06	(73.41)	4.11%	3.75%	-0.36%