



Mobile - Daily Sales Performance As on 14-10-2025 11:30:58 PM

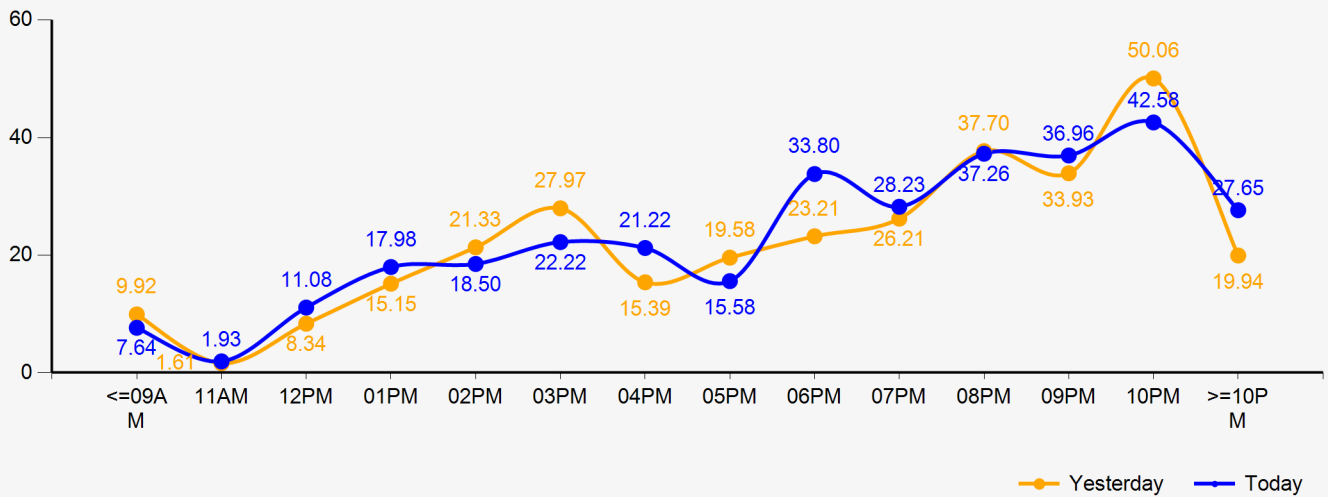
YD Sales : 310.34

YD GP%: 2.37%

TD Sales : 322.65

TD GP%: 2.32%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	34.62	44.97	10.35	2.13%	2.83%	0.70%
CHENNAI-01	48.93	39.39	(9.54)	2.60%	2.92%	0.32%
WEST-02	37.83	37.90	0.06	2.17%	2.02%	-0.16%
SOUTH-01	44.03	36.88	(7.15)	1.84%	1.75%	-0.09%
TRICHY-01	29.20	34.45	5.26	2.30%	1.73%	-0.57%
SOUTH-03	25.27	29.48	4.21	3.23%	2.37%	-0.86%
SOUTH ARCOT	19.65	26.14	6.49	2.54%	2.40%	-0.15%
NORTH ARCOT	27.83	26.03	(1.80)	2.51%	2.32%	-0.19%
WEST-01	14.64	25.13	10.49	3.05%	2.59%	-0.46%
TIRUPATI-01	12.19	12.22	0.03	2.48%	2.39%	-0.09%
VIJAYAWADA-01	14.11	9.66	(4.45)	1.96%	1.86%	-0.09%
KL-SOUTH	2.03	0.39	(1.64)	-0.10%	1.66%	1.76%
Total	310.34	322.65	12	2.37%	2.32%	-0.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	2.21	8.80	6.59	2.14%	2.48%	0.34%
	CH15	3.27	8.51	5.24	0.42%	4.80%	4.38%
	CH18	1.28	3.63	2.35	-10.21%	2.79%	13.00%
	CH03	3.24	2.53	(0.70)	2.30%	0.28%	-2.01%
	PON1	0.56	2.16	1.60	0.69%	1.00%	0.31%
	CH34	3.46	2.09	(1.37)	3.03%	1.03%	-2.00%
	CH44	3.05	2.09	(0.96)	2.25%	2.85%	0.61%
	CH12	0.31	1.99	1.68	4.50%	2.34%	-2.17%
	CH09	0.98	1.99	1.01	2.53%	2.06%	-0.47%
	CH27	0.80	1.39	0.59	0.41%	2.39%	1.98%
	CH33	1.01	1.32	0.31	5.51%	5.26%	-0.24%
	CH41	0.44	1.19	0.75	5.90%	2.88%	-3.02%
	CH32	1.11	1.12	0.01	2.21%	3.20%	1.00%
	CH46	1.24	1.00	(0.23)	4.40%	3.07%	-1.33%
	CH36	3.12	0.96	(2.16)	2.40%	2.10%	-0.30%
	CH20	2.02	0.88	(1.14)	2.19%	3.28%	1.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	UKI1	0.36	0.74	0.38	4.48%	0.91%	-3.58%
	CH06	0.29	0.47	0.18	5.58%	6.45%	0.87%
	MJR1	0.12	0.43	0.31	4.36%	3.86%	-0.50%
	CH43	0.56	0.42	(0.14)	4.93%	3.90%	-1.04%
	MC05	1.22	0.32	(0.90)	3.29%	2.09%	-1.21%
	CH17	0.20	0.30	0.09	3.47%	1.56%	-1.92%
	CH24	1.38	0.26	(1.12)	2.83%	1.69%	-1.14%
	GPD1	0.26	0.17	(0.09)	4.01%	2.57%	-1.43%
	MC06	0.48	0.13	(0.35)	-1.73%	1.69%	3.42%
	CH23	0.47	0.10	(0.37)	3.97%	5.03%	1.07%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH31	1.21	0.00	(1.21)	5.24%	#Error	#Error
	Total	34.62	44.97	10.35	2.13%	2.83%	0.70%
CHENNAI-01	CH40	3.64	5.65	2.01	3.93%	4.44%	0.51%
	AVD1	10.47	4.79	(5.68)	2.45%	2.30%	-0.15%
	CH19	3.11	2.66	(0.45)	2.30%	2.57%	0.27%
	CH08	2.93	2.60	(0.33)	2.19%	4.63%	2.44%
	CH16	2.20	2.56	0.36	3.17%	2.82%	-0.35%
	CH14	3.03	2.42	(0.61)	2.96%	1.71%	-1.24%
	CH30	1.71	2.35	0.64	1.83%	2.21%	0.38%
	KNR1	2.39	1.80	(0.59)	3.42%	1.62%	-1.80%
	CH22	0.83	1.52	0.69	1.47%	1.26%	-0.21%
	CH05	0.81	1.32	0.51	3.92%	3.15%	-0.78%
	CGL1	1.17	1.16	(0.01)	1.08%	2.92%	1.84%
	CH45	1.26	1.12	(0.14)	1.38%	3.20%	1.83%
	CH07	0.19	1.11	0.91	6.14%	3.52%	-2.62%
	CH48	1.15	0.89	(0.26)	5.42%	2.58%	-2.84%
	CH26	0.30	0.78	0.48	5.10%	2.36%	-2.74%
	CH11	1.15	0.74	(0.41)	1.34%	-1.94%	-3.28%
	MRM1	0.75	0.74	(0.01)	-0.98%	4.66%	5.65%
	GUD2	0.65	0.71	0.06	5.01%	2.29%	-2.73%
	TKM1	0.59	0.71	0.12	3.87%	5.77%	1.90%
	CH38	1.56	0.64	(0.93)	1.10%	3.67%	2.57%
	MC09	0.20	0.58	0.37	2.91%	1.43%	-1.48%
	MC10	1.24	0.55	(0.69)	1.21%	2.07%	0.86%
	CH28	0.88	0.50	(0.38)	5.66%	5.22%	-0.44%
	CH39	0.00	0.44	0.44	#Error	2.72%	#Error
	CH35	1.12	0.32	(0.80)	4.29%	1.23%	-3.06%
	SKL1	0.64	0.27	(0.38)	5.04%	4.59%	-0.44%
	CH42	2.72	0.25	(2.47)	3.07%	3.74%	0.67%
	GUD1	0.34	0.23	(0.11)	-16.98%	4.85%	21.83%
	CH29	1.78	0.00	(1.78)	2.43%	#Error	#Error
	CH37	0.01	0.00	(0.01)	22.56%	#Error	#Error
	MC02	0.09	0.00	(0.09)	-1.99%	#Error	#Error
	Total	48.93	39.39	(9.54)	2.60%	2.92%	0.32%
WEST-02	EPI1	4.32	5.87	1.55	0.80%	2.19%	1.39%
	SLM1	1.97	5.56	3.58	1.08%	2.35%	1.27%
	HSR2	2.93	2.92	(0.01)	4.49%	4.90%	0.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	VPD1	1.60	2.73	1.13	4.30%	1.37%	-2.92%
	SGI1	3.00	1.80	(1.20)	2.06%	2.14%	0.08%
	PMP1	1.50	1.73	0.22	-1.55%	-0.66%	0.88%
	SLM3	0.92	1.65	0.73	0.79%	0.67%	-0.12%
	MCR1	0.77	1.52	0.75	1.90%	-0.98%	-2.88%
	MTR1	0.57	1.40	0.84	2.42%	0.57%	-1.85%
	TRM1	0.62	1.31	0.70	3.16%	3.58%	0.42%
	OML1	1.11	1.21	0.10	3.39%	0.58%	-2.81%
	PLC1	0.48	0.87	0.40	3.15%	2.59%	-0.55%
	SGG1	0.22	0.87	0.66	2.91%	-0.10%	-3.01%
	TCG1	0.61	0.87	0.26	-1.27%	0.25%	1.52%
	DPR2	1.03	0.84	(0.19)	1.75%	0.23%	-1.52%
	EDP1	0.80	0.67	(0.13)	-0.26%	2.74%	3.00%
	ATU1	0.84	0.65	(0.19)	2.77%	3.21%	0.44%
	APN1	1.47	0.58	(0.89)	3.69%	3.67%	-0.02%
	CMI1	0.74	0.56	(0.18)	3.84%	4.21%	0.37%
	ERD2	0.93	0.56	(0.38)	3.51%	4.46%	0.95%
	HRR1	0.11	0.51	0.40	2.91%	4.16%	1.25%
	NKL2	2.55	0.51	(2.04)	3.69%	3.44%	-0.25%
	KRI1	0.45	0.50	0.05	1.23%	1.48%	0.25%
	BMD1	0.78	0.47	(0.31)	3.79%	3.90%	0.11%
	ERD1	1.99	0.47	(1.53)	4.09%	4.33%	0.25%
	SLM2	1.12	0.41	(0.71)	0.96%	4.20%	3.24%
	KVP1	0.40	0.34	(0.05)	3.67%	3.28%	-0.39%
	DPR1	1.21	0.30	(0.92)	0.89%	2.98%	2.10%
	KMM1	0.00	0.14	0.14	#Error	-8.41%	#Error
	PDR1	0.09	0.13	0.04	3.25%	1.87%	-1.39%
	VKL1	1.20	0.08	(1.12)	0.71%	2.34%	1.63%
	HSR1	1.13	0.00	(1.13)	0.15%	#Error	#Error
	RSP1	0.38	-0.14	(0.51)	0.83%	7.40%	6.56%
	Total	37.83	37.90	0.06	2.17%	2.02%	-0.16%
SOUTH-01							
	VNR2	2.95	3.82	0.86	2.18%	4.74%	2.56%
	TUT1	3.27	3.78	0.51	-0.72%	2.60%	3.32%
	TUT2	1.27	2.34	1.07	0.49%	1.01%	0.52%
	SNL1	1.93	1.98	0.05	0.26%	0.06%	-0.20%
	TVL1	8.17	1.95	(6.23)	2.64%	2.09%	-0.56%
	NGR1	4.18	1.79	(2.38)	-0.32%	3.24%	3.56%
	UDN1	1.23	1.75	0.51	-0.41%	0.79%	1.19%
	RND1	1.36	1.63	0.27	3.22%	1.97%	-1.24%
	TCN1	0.66	1.51	0.85	3.86%	-0.21%	-4.07%
	KVT1	1.84	1.50	(0.34)	2.72%	1.99%	-0.73%
	MAR1	1.23	1.26	0.03	2.76%	-0.21%	-2.97%
	TKS2	1.94	1.21	(0.73)	4.69%	0.22%	-4.48%
	SKD1	0.57	1.12	0.55	3.85%	0.47%	-3.38%
	VKM1	0.00	1.11	1.11	#Error	0.99%	#Error
	ASM1	0.51	1.03	0.52	4.89%	1.88%	-3.01%
	VLY1	1.04	0.94	(0.10)	0.23%	1.43%	1.20%
	KYR1	0.36	0.84	0.48	-4.47%	1.89%	6.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	PKD1	0.54	0.84	0.30	4.60%	4.10%	-0.51%
	ERL2	0.40	0.81	0.41	2.66%	0.78%	-1.88%
	MMT1	1.18	0.79	(0.39)	1.36%	-1.70%	-3.06%
	APK2	0.13	0.70	0.57	6.76%	1.56%	-5.21%
	SVK1	2.14	0.66	(1.47)	1.95%	-2.34%	-4.29%
	TKS1	0.45	0.54	0.09	4.26%	0.34%	-3.92%
	KGL1	0.00	0.52	0.52	#Error	2.63%	#Error
	SDI1	0.58	0.46	(0.11)	1.71%	1.80%	0.08%
	RPM1	0.67	0.32	(0.35)	2.56%	4.70%	2.15%
	SGT1	0.72	0.28	(0.44)	3.22%	3.79%	0.57%
	TYI1	2.05	0.27	(1.78)	1.89%	1.29%	-0.60%
	VNR1	0.56	0.23	(0.33)	2.52%	0.67%	-1.85%
	PDI1	0.26	0.19	(0.07)	5.77%	2.92%	-2.85%
	COL1	0.25	0.18	(0.07)	2.79%	3.72%	0.92%
	KSM1	0.06	0.17	0.11	0.03%	1.74%	1.71%
	TKY1	1.28	0.17	(1.11)	2.84%	1.69%	-1.15%
	STU2	0.15	0.17	0.02	-1.39%	4.31%	5.70%
	APK1	0.00	0.01	0.01	#Error	10.14%	#Error
	ARM1	0.11	0.01	(0.10)	1.82%	10.85%	9.03%
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	44.03	36.88	(7.15)	1.84%	1.75%	-0.09%
TRICHY-01							
	TRY4	6.42	9.31	2.90	0.71%	0.39%	-0.32%
	TRY1	1.34	2.97	1.64	3.08%	1.83%	-1.25%
	TYR1	0.97	2.31	1.34	0.80%	1.31%	0.51%
	NGT1	0.83	2.13	1.31	3.87%	1.25%	-2.63%
	NMM1	1.04	1.77	0.73	2.63%	2.62%	-0.01%
	TVR2	0.44	1.76	1.32	2.94%	2.46%	-0.48%
	TTP1	2.57	1.72	(0.85)	3.76%	4.54%	0.77%
	AYR1	0.37	1.47	1.11	1.46%	2.98%	1.52%
	TVR1	0.71	1.44	0.73	4.25%	1.09%	-3.16%
	TNJ1	0.99	1.39	0.40	2.16%	2.20%	0.03%
	TRY3	1.18	1.25	0.07	0.22%	3.16%	2.94%
	KRN1	1.08	1.20	0.12	1.01%	-0.75%	-1.76%
	JKM1	1.28	0.94	(0.34)	2.36%	1.02%	-1.34%
	PBR2	0.71	0.73	0.02	4.86%	1.25%	-3.61%
	PBR1	1.10	0.65	(0.46)	3.37%	3.83%	0.46%
	KUM1	0.92	0.64	(0.28)	2.60%	3.24%	0.65%
	ORU1	0.62	0.53	(0.09)	3.78%	4.40%	0.63%
	TNJ2	1.57	0.39	(1.18)	4.82%	2.76%	-2.07%
	PTK1	0.61	0.34	(0.28)	3.20%	3.09%	-0.10%
	APM1	0.10	0.31	0.21	5.01%	3.79%	-1.22%
	NCK1	0.21	0.28	0.08	2.20%	3.73%	1.53%
	PDK1	0.15	0.26	0.11	-1.51%	-0.37%	1.14%
	MSI1	1.52	0.20	(1.33)	3.54%	3.55%	0.01%
	TRY2	0.35	0.19	(0.16)	1.75%	6.61%	4.85%
	MVM1	0.40	0.16	(0.24)	2.79%	4.33%	1.54%
	MDI1	1.40	0.12	(1.28)	0.64%	1.69%	1.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KIK1	0.34	0.00	(0.34)	1.49%	#Error	#Error
	Total	29.20	34.45	5.26	2.30%	1.73%	-0.57%
SOUTH-03							
	TEN2	0.83	2.54	1.70	2.86%	2.73%	-0.13%
	CBM1	0.94	2.16	1.22	5.29%	3.52%	-1.77%
	MDU2	0.75	1.93	1.18	3.43%	2.51%	-0.91%
	MDU3	0.07	1.51	1.44	0.52%	-0.62%	-1.14%
	ADP1	0.55	1.42	0.87	4.86%	3.63%	-1.24%
	CMR1	0.99	1.24	0.26	3.65%	2.52%	-1.13%
	TMM1	1.58	1.24	(0.34)	0.49%	2.49%	2.00%
	KKD3	0.08	1.13	1.05	2.79%	1.85%	-0.94%
	MLR1	0.32	1.02	0.71	3.57%	0.92%	-2.65%
	SGP1	0.39	1.00	0.61	1.88%	0.46%	-1.42%
	BNR1	0.71	0.98	0.26	4.58%	4.09%	-0.49%
	DKI1	0.25	0.96	0.71	1.18%	3.36%	2.18%
	KPT1	1.05	0.93	(0.12)	5.62%	4.67%	-0.95%
	TEN1	1.58	0.86	(0.72)	3.09%	2.10%	-0.99%
	TDI1	0.12	0.80	0.68	5.15%	3.27%	-1.87%
	DGL1	1.90	0.75	(1.16)	2.50%	2.61%	0.11%
	MDU6	2.67	0.70	(1.96)	3.95%	5.15%	1.20%
	MDU4	0.26	0.70	0.43	1.01%	0.51%	-0.51%
	KRR1	0.41	0.68	0.27	2.20%	2.21%	0.00%
	PVI1	0.40	0.62	0.22	3.18%	3.58%	0.40%
	MPA1	0.79	0.60	(0.20)	4.75%	0.38%	-4.37%
	ODM1	0.94	0.59	(0.35)	2.54%	4.05%	1.52%
	PKM1	0.55	0.54	(0.01)	1.85%	2.65%	0.81%
	DGL2	0.86	0.50	(0.35)	5.53%	2.36%	-3.16%
	TPT1	0.62	0.50	(0.12)	3.43%	2.90%	-0.53%
	MDU5	0.28	0.48	0.20	3.05%	4.01%	0.96%
	BTU1	0.51	0.48	(0.04)	1.88%	1.55%	-0.33%
	NTM1	1.02	0.47	(0.55)	3.48%	3.51%	0.03%
	USL1	0.41	0.42		5.21%	-7.03%	-12.24%
	NKI1	0.29	0.41	0.12	4.19%	1.86%	-2.32%
	MDU1	0.31	0.31		0.70%	-0.11%	-0.80%
	SVG1	0.69	0.30	(0.39)	4.47%	-1.99%	-6.46%
	PNI1	0.12	0.25	0.13	4.92%	4.66%	-0.26%
	MNM1	0.35	0.21	(0.15)	4.91%	4.72%	-0.19%
	ATG1	0.28	0.17	(0.11)	9.33%	2.30%	-7.03%
	KYK1	1.28	0.10	(1.17)	-1.54%	1.58%	3.11%
	KKD2	0.09	0.00	(0.09)	7.65%	#Error	#Error
	PNV1	0.00	0.00		#Error	#Error	#Error
	Total	25.27	29.48	4.21	3.23%	2.37%	-0.86%
SOUTH ARCOT							
	TVM2	1.50	3.57	2.06	2.60%	1.40%	-1.20%
	CUD1	2.00	3.54	1.55	3.43%	2.77%	-0.65%
	PRT1	0.37	2.64	2.27	3.21%	2.12%	-1.09%
	TRK1	1.29	2.30	1.01	2.85%	2.06%	-0.80%
	KKI2	2.23	2.21	(0.02)	0.75%	2.99%	2.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	SJI2	1.90	1.90		4.03%	1.93%	-2.11%
	KLM1	0.34	1.84	1.51	5.24%	3.53%	-1.70%
	POY1	0.34	1.01	0.67	1.35%	1.77%	0.42%
	ULP1	2.63	0.93	(1.71)	2.19%	2.83%	0.64%
	TVM1	1.23	0.91	(0.32)	2.34%	1.76%	-0.59%
	VPM2	1.11	0.79	(0.32)	3.71%	2.41%	-1.29%
	KML1	0.20	0.74	0.54	5.46%	2.83%	-2.63%
	VPM1	0.00	0.74	0.74	#Error	0.15%	#Error
	VCM1	0.20	0.65	0.45	3.77%	2.15%	-1.62%
	MKM1	0.27	0.61	0.35	-2.61%	5.72%	8.33%
	TDM1	0.82	0.61	(0.21)	4.72%	4.21%	-0.51%
	POY2	1.43	0.39	(1.04)	1.09%	4.09%	3.00%
	STP1	0.60	0.30	(0.30)	2.95%	1.77%	-1.17%
	CDM1	0.24	0.30	0.06	3.79%	1.79%	-2.00%
	NVL2	0.95	0.14	(0.81)	0.81%	2.91%	2.10%
	Total	19.65	26.14	6.49	2.54%	2.40%	-0.15%
NORTH ARCOT	SBR1	1.00	2.92	1.91	1.68%	1.26%	-0.42%
	TRR1	0.35	2.85	2.51	0.96%	2.12%	1.16%
	ARC2	3.12	2.45	(0.67)	1.55%	1.52%	-0.03%
	WJD1	1.78	2.26	0.48	3.33%	2.08%	-1.26%
	AKM1	2.24	1.56	(0.68)	2.68%	2.87%	0.19%
	VEL1	1.12	1.51	0.39	1.73%	1.30%	-0.43%
	TRT1	1.21	1.46	0.25	1.81%	2.42%	0.61%
	GDM1	0.75	1.21	0.47	4.91%	2.80%	-2.11%
	WJP1	2.03	0.94	(1.09)	3.38%	4.23%	0.85%
	VEL2	2.44	0.90	(1.54)	3.32%	5.38%	2.07%
	CGM1	0.63	0.84	0.21	3.95%	0.26%	-3.69%
	KPM2	1.16	0.82	(0.34)	2.90%	3.17%	0.27%
	PLR1	1.17	0.70	(0.48)	0.67%	2.44%	1.77%
	ABR1	1.28	0.64	(0.64)	3.19%	-0.53%	-3.73%
	BGR1	0.61	0.60	(0.01)	-0.42%	2.68%	3.10%
	VSI1	0.45	0.59	0.15	0.32%	4.92%	4.60%
	TRL1	2.56	0.59	(1.97)	2.80%	2.17%	-0.63%
	KPM1	0.35	0.57	0.22	3.73%	3.10%	-0.63%
	UGI1	0.10	0.57	0.46	0.87%	2.00%	1.13%
	SLG1	1.76	0.52	(1.24)	2.84%	4.63%	1.79%
	VNB1	0.77	0.50	(0.28)	3.16%	2.25%	-0.91%
	ANI1	0.24	0.43	0.19	0.83%	2.81%	1.98%
	PTU1	0.30	0.24	(0.06)	2.29%	3.10%	0.81%
	CYR1	0.15	0.22	0.07	4.92%	5.35%	0.43%
	CPT1	0.25	0.15	(0.11)	0.65%	4.30%	3.65%
	Total	27.83	26.03	(1.80)	2.51%	2.32%	-0.19%
WEST-01	CNR1	0.32	2.61	2.29	2.09%	3.15%	1.06%
	KMR1	1.86	2.54	0.68	0.65%	2.41%	1.77%
	KGM1	0.15	2.20	2.05	4.92%	3.51%	-1.41%
	UAM1	0.94	1.97	1.03	5.05%	3.42%	-1.63%
	CBE2	2.20	1.96	(0.23)	1.54%	1.63%	0.09%
	KGI1	0.40	1.95	1.54	4.48%	2.88%	-1.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	DPM2	0.69	1.74	1.05	0.44%	4.83%	4.39%
	PPI1	1.30	1.25	(0.05)	5.31%	5.11%	-0.20%
	PLI1	0.00	1.01	1.01	#Error	1.69%	#Error
	GBM1	0.37	0.83	0.46	3.32%	1.98%	-1.34%
	MPM1	0.29	0.72	0.43	3.13%	1.45%	-1.68%
	SUL1	1.27	0.65	(0.63)	4.80%	2.17%	-2.63%
	SNR1	0.47	0.64	0.17	3.67%	1.22%	-2.45%
	GDR1	0.31	0.60	0.29	-2.27%	0.78%	3.05%
	ANR1	0.00	0.60	0.60	#Error	-1.30%	#Error
	TPR1	0.00	0.59	0.59	#Error	-1.31%	#Error
	TPR2	0.49	0.42	(0.07)	6.20%	5.21%	-0.99%
	TPR4	0.69	0.40	(0.29)	1.70%	2.83%	1.13%
	PDM1	0.62	0.38	(0.24)	1.47%	-13.55%	-15.02%
	TPR3	0.46	0.37	(0.09)	5.85%	5.66%	-0.19%
	CBE6	0.23	0.36	0.13	2.85%	1.13%	-1.72%
	CBE4	0.29	0.34	0.05	4.17%	4.30%	0.13%
	AVI1	0.35	0.26	(0.08)	2.34%	2.65%	0.31%
	KMD1	0.31	0.21	(0.10)	5.89%	7.77%	1.87%
	CBE5	0.23	0.19	(0.03)	6.61%	7.77%	1.16%
	SYM2	0.24	0.19	(0.05)	4.91%	2.91%	-2.00%
	UMP1	0.00	0.14	0.14	#Error	4.88%	#Error
	CBE1	0.15	0.00	(0.15)	3.61%	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	Total	14.64	25.13	10.49	3.05%	2.59%	-0.46%
TIRUPATI-01							
	ATP1	0.66	1.60	0.94	5.08%	2.01%	-3.07%
	GTL1	0.10	1.36	1.26	1.57%	2.21%	0.64%
	TPY2	0.00	1.30	1.30	#Error	0.91%	#Error
	NDL1	0.53	0.93	0.39	0.52%	2.06%	1.53%
	CTO1	1.13	0.90	(0.24)	4.96%	5.84%	0.88%
	ADI1	0.93	0.74	(0.18)	1.16%	0.18%	-0.98%
	RCY1	0.30	0.67	0.36	3.73%	0.26%	-3.47%
	DHN1	0.51	0.63	0.12	5.06%	4.87%	-0.20%
	PMR1	0.63	0.57	(0.06)	4.56%	3.49%	-1.07%
	SPE1	0.15	0.51	0.36	-21.56%	4.29%	25.85%
	PIL1	0.98	0.37	(0.61)	0.61%	3.99%	3.38%
	VKI1	0.00	0.37	0.37	#Error	3.72%	#Error
	KOU1	1.13	0.37	(0.77)	4.70%	-2.09%	-6.79%
	NYP1	0.44	0.34	(0.10)	2.22%	1.34%	-0.88%
	BVL1	0.00	0.34	0.34	#Error	3.24%	#Error
	PDT1	0.00	0.32	0.32	#Error	8.76%	#Error
	TPI1	0.00	0.30	0.30	#Error	1.77%	#Error
	KNL2	2.04	0.21	(1.84)	2.21%	3.72%	1.51%
	NLR1	0.13	0.19	0.05	-10.83%	2.96%	13.79%
	TPY1	0.15	0.09	(0.06)	5.23%	1.36%	-3.86%
	KVL1	0.13	0.07	(0.06)	-8.54%	-21.95%	-13.40%
	PGR1	0.00	0.07	0.07	#Error	2.98%	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.10	0.00	(0.10)	1.62%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KNL1	0.49	0.00	(0.49)	2.87%	#Error	#Error
	MPL1	0.21	0.00	(0.21)	3.72%	#Error	#Error
	PUT1	1.25	0.00	(1.25)	3.09%	#Error	#Error
	RJP1	0.17	0.00	(0.17)	3.72%	#Error	#Error
	Total	12.19	12.22	0.03	2.48%	2.39%	-0.09%
VIJAYAWADA-01							
	BVR1	0.19	1.01	0.82	5.46%	1.76%	-3.70%
	VJW1	3.01	0.75	(2.26)	-0.09%	0.79%	0.89%
	TEL1	0.19	0.74	0.54	7.77%	1.25%	-6.52%
	GVM1	0.55	0.70	0.14	4.66%	1.75%	-2.91%
	ELU1	0.26	0.65	0.39	3.72%	1.70%	-2.03%
	PNR1	0.87	0.57	(0.31)	2.25%	0.68%	-1.58%
	CRL1	0.40	0.55	0.15	5.46%	0.30%	-5.17%
	NPR1	0.00	0.48	0.48	#Error	0.29%	#Error
	JPT1	0.26	0.43	0.17	6.97%	3.89%	-3.08%
	RAL1	0.26	0.38	0.12	3.72%	2.40%	-1.32%
	CKT1	0.94	0.37	(0.57)	-0.01%	-1.01%	-1.00%
	GNT1	0.00	0.37	0.37	#Error	-1.01%	#Error
	OGL1	0.16	0.35	0.19	6.61%	1.12%	-5.49%
	NRT1	0.93	0.34	(0.59)	0.47%	3.03%	2.56%
	GDV1	0.00	0.32	0.32	#Error	3.69%	#Error
	RMV1	0.00	0.28	0.28	#Error	3.72%	#Error
	GNT2	0.51	0.27	(0.23)	0.34%	3.99%	3.66%
	VKN1	0.22	0.24	0.02	1.89%	3.79%	1.90%
	KND1	0.18	0.22	0.04	1.90%	1.69%	-0.21%
	VJW4	0.12	0.21	0.09	3.78%	10.44%	6.66%
	JGG1	0.45	0.13	(0.32)	3.56%	6.61%	3.05%
	PPM1	0.00	0.12	0.12	#Error	4.63%	#Error
	MTM1	0.19	0.10	(0.09)	2.51%	1.57%	-0.94%
	TNI1	0.00	0.07	0.07	#Error	0.81%	#Error
	AMP1	0.17	0.00	(0.17)	2.71%	#Error	#Error
	BPP1	0.07	0.00	(0.07)	2.09%	#Error	#Error
	DPE1	0.12	0.00	(0.12)	5.82%	#Error	#Error
	KDR1	0.27	0.00	(0.27)	4.81%	#Error	#Error
	PAP1	0.31	0.00	(0.31)	3.27%	#Error	#Error
	PRL1	0.29	0.00	(0.29)	4.69%	#Error	#Error
	TDD1	0.31	0.00	(0.31)	0.13%	#Error	#Error
	TNK1	1.12	0.00	(1.12)	0.24%	#Error	#Error
	TVU1	0.56	0.00	(0.56)	0.15%	#Error	#Error
	VJW2	0.09	0.00	(0.09)	4.80%	#Error	#Error
	VJW3	0.77	0.00	(0.77)	2.85%	#Error	#Error
	VJW5	0.19	0.00	(0.19)	2.63%	#Error	#Error
	VUY1	0.13	0.00	(0.13)	10.99%	#Error	#Error
	Total	14.11	9.66	(4.45)	1.96%	1.86%	-0.09%
KL-SOUTH							
	PAS1	0.62	0.39	(0.23)	-1.15%	1.66%	2.81%
	KLR1	0.15	0.00	(0.15)	-21.56%	#Error	#Error
	TVP1	1.26	0.00	(1.26)	3.04%	#Error	#Error
	Total	2.03	0.39	(1.64)	-0.10%	1.66%	1.76%
	Total	310.34	322.65	12.31	2.37%	2.32%	-0.05%

