

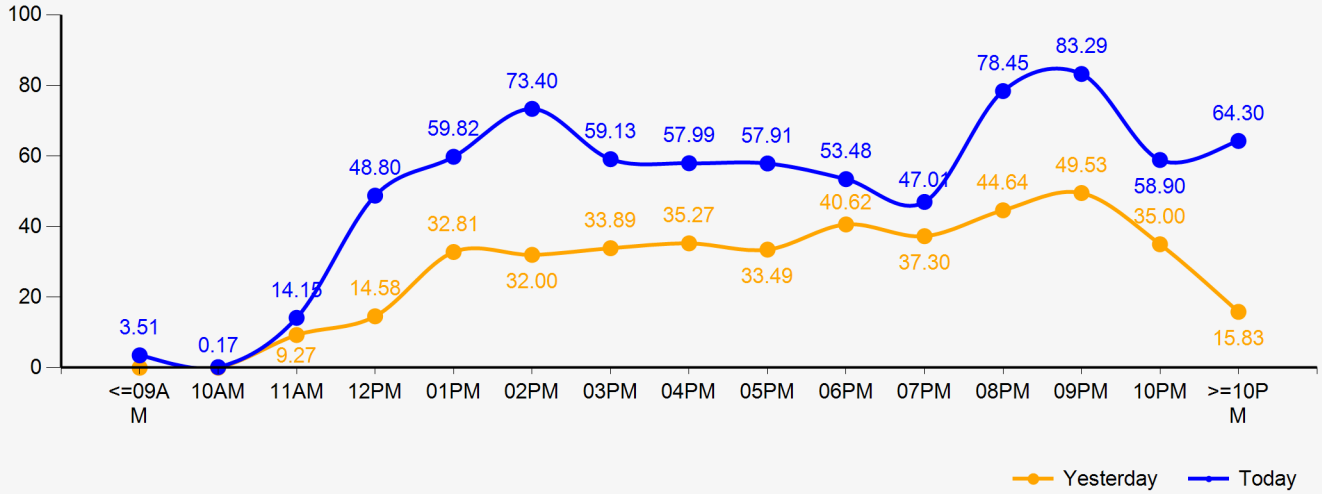
YD Sales : 414.23

YD GP%: 4.69%

TD Sales : 760.31

TD GP%: 4.00%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	44.56	146.35	101.79	4.32%	4.18%	-0.13%
SOUTH-01	41.98	102.71	60.73	4.81%	3.97%	-0.84%
NORTH ARCOT	66.29	102.07	35.78	5.01%	4.09%	-0.92%
CHENNAI-01	49.70	92.30	42.60	5.26%	4.25%	-1.00%
SOUTH ARCOT	29.58	54.71	25.13	4.50%	3.02%	-1.47%
TRICHY-01	34.09	48.47	14.38	3.56%	4.09%	0.53%
WEST-02	32.68	48.27	15.59	4.90%	3.36%	-1.54%
SOUTH-03	27.59	39.27	11.68	5.10%	4.47%	-0.64%
VIJAYAWADA-01	16.58	35.26	18.68	4.68%	3.29%	-1.38%
TIRUPATI-01	22.82	30.26	7.44	4.35%	4.74%	0.39%
WEST-01	16.06	25.68	9.62	5.32%	3.74%	-1.57%
WEST-03	12.00	18.20	6.21	3.35%	4.31%	0.96%
KL-NORTH	11.42	12.24	0.82	5.18%	4.57%	-0.60%
KL-SOUTH	7.07	3.10	(3.98)	3.89%	5.35%	1.46%
HYDERABAD-01	0.26	0.86	0.60	7.61%	5.25%	-2.36%
KL-CENTRAL	1.57	0.56	(1.01)	4.34%	4.47%	0.13%
Total	414.23	760.31	346	4.69%	4.00%	-0.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH15	3.43	14.20	10.77	4.09%	3.94%	-0.15%
	CH21	1.49	14.18	12.70	-2.43%	4.66%	7.09%
	CH03	4.38	11.33	6.96	3.66%	2.69%	-0.97%
	CH17	0.31	10.64	10.34	9.89%	4.12%	-5.77%
	CH34	2.75	10.08	7.33	4.91%	3.53%	-1.38%
	CH50	0.60	9.78	9.18	7.32%	4.74%	-2.58%
	CH20	2.58	9.46	6.89	4.16%	4.92%	0.76%
	CH51	0.15	6.40	6.24	-0.03%	2.69%	2.72%
	CH36	0.10	6.17	6.07	10.47%	4.99%	-5.49%
	MJR1	3.15	5.58	2.44	5.45%	5.21%	-0.23%
	CH33	2.38	5.17	2.78	7.19%	5.05%	-2.13%
	CH12	2.76	4.71	1.95	6.56%	5.95%	-0.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH31	0.28	4.16	3.87	3.84%	4.17%	0.33%
	CH44	0.19	3.89	3.69	5.63%	4.38%	-1.25%
	CH35	2.39	3.65	1.25	2.77%	4.71%	1.95%
	UKI1	3.95	3.61	(0.34)	3.81%	5.28%	1.47%
	CH46	0.63	3.54	2.92	3.15%	5.84%	2.69%
	GPD1	2.32	3.35	1.03	-0.29%	2.82%	3.11%
	CH06	1.16	2.40	1.24	4.03%	1.57%	-2.47%
	MC05	1.06	2.25	1.19	4.26%	3.76%	-0.50%
	CH18	0.49	1.96	1.47	11.63%	3.34%	-8.29%
	CH37	0.56	1.72	1.16	17.25%	4.17%	-13.08%
	PON1	2.72	1.62	(1.10)	3.43%	3.62%	0.19%
	CH41	3.61	1.55	(2.06)	5.12%	1.41%	-3.71%
	CH43	0.60	1.37	0.77	0.97%	5.16%	4.19%
	CH24	0.21	1.16	0.95	0.16%	-0.13%	-0.29%
	CH32	0.00	1.01	1.01	#Error	7.26%	#Error
	MC06	0.15	0.83	0.68	17.60%	6.76%	-10.85%
	CH27	0.14	0.34	0.19	-0.93%	2.56%	3.49%
	CH23	0.01	0.23	0.22	12.10%	2.52%	-9.58%
	CH01	0.00	0.00		#Error	#Error	#Error
	Total	44.56	146.35	101.79	4.32%	4.18%	-0.13%
SOUTH-01	TUT1	4.47	12.91	8.44	3.54%	3.89%	0.35%
	TVL1	5.42	11.83	6.41	3.99%	4.39%	0.40%
	NGR1	3.31	8.63	5.32	7.25%	4.08%	-3.17%
	VNR2	2.42	8.09	5.67	4.99%	5.00%	0.01%
	TUT2	2.35	6.85	4.50	4.35%	5.15%	0.80%
	KVT1	3.12	5.98	2.86	8.18%	3.19%	-4.99%
	VLY1	0.84	3.81	2.97	4.07%	2.18%	-1.89%
	TKS2	0.56	3.35	2.79	7.31%	3.29%	-4.02%
	SVK1	0.70	3.23	2.53	7.90%	3.02%	-4.88%
	MMT1	0.00	3.02	3.02	#Error	4.68%	#Error
	APK2	0.65	2.73	2.08	4.92%	2.55%	-2.36%
	TKS1	0.48	2.39	1.90	2.12%	3.69%	1.56%
	RND1	0.22	2.29	2.07	7.83%	4.42%	-3.41%
	RPM1	1.63	2.16	0.53	-0.31%	5.25%	5.56%
	KGL1	0.00	2.02	2.02	#Error	4.24%	#Error
	APK1	0.51	2.00	1.49	2.72%	1.96%	-0.76%
	MAR1	1.31	1.98	0.67	1.45%	2.40%	0.95%
	PDI1	0.14	1.68	1.54	-0.46%	2.51%	2.97%
	ARM1	0.19	1.67	1.48	5.63%	5.55%	-0.07%
	KYR1	2.30	1.61	(0.69)	5.11%	5.24%	0.13%
	ERL2	2.48	1.55	(0.93)	4.06%	6.18%	2.11%
	TCN1	0.60	1.54	0.94	11.50%	3.95%	-7.54%
	UDN1	0.60	1.39	0.79	4.62%	3.28%	-1.34%
	PKD1	0.36	1.30	0.95	8.52%	3.76%	-4.76%
	VNR1	0.46	1.24	0.78	3.41%	3.74%	0.33%
	TKY1	0.43	1.10	0.68	2.86%	-1.61%	-4.47%
	TYI1	0.19	1.09	0.90	3.37%	5.45%	2.08%
	VKM1	1.39	0.89	(0.50)	1.91%	4.43%	2.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	STU2	0.92	0.86	(0.07)	5.79%	5.19%	-0.60%
	RND2	0.00	0.74	0.74	#Error	3.31%	#Error
	ASM1	1.89	0.72	(1.17)	4.99%	3.38%	-1.62%
	COL1	0.00	0.55	0.55	#Error	6.47%	#Error
	SGT1	0.34	0.53	0.19	-0.44%	3.06%	3.51%
	SDI1	0.56	0.41	(0.15)	4.19%	6.16%	1.97%
	SNL1	0.66	0.36	(0.30)	8.20%	0.43%	-7.77%
	SKD1	0.23	0.20	(0.03)	16.21%	4.39%	-11.82%
	KSM1	0.25	0.01	(0.24)	12.18%	8.49%	-3.68%
	Total	41.98	102.71	60.73	4.81%	3.97%	-0.84%
NORTH ARCOT							
	KPM2	4.31	11.13	6.82	4.43%	4.26%	-0.18%
	WJP1	0.56	10.53	9.97	9.15%	4.63%	-4.51%
	VNB1	4.28	8.47	4.18	5.24%	4.50%	-0.74%
	TRR1	1.85	7.15	5.31	3.77%	2.76%	-1.01%
	VEL1	2.28	4.73	2.46	5.49%	5.88%	0.39%
	WJD1	4.21	4.45	0.24	5.88%	3.58%	-2.30%
	SBR1	2.47	4.08	1.61	4.51%	4.57%	0.07%
	AKM1	2.83	3.64	0.81	4.77%	6.68%	1.91%
	CYR1	2.44	3.60	1.15	3.62%	2.60%	-1.03%
	VEL2	1.76	3.38	1.62	7.01%	3.07%	-3.95%
	GDM1	1.28	3.29	2.00	4.52%	2.38%	-2.14%
	KPM1	3.86	3.26	(0.60)	5.43%	5.70%	0.27%
	CPT1	0.71	3.21	2.50	6.59%	-0.31%	-6.90%
	SLG1	0.72	2.99	2.27	9.71%	2.58%	-7.13%
	VEL4	8.47	2.92	(5.55)	4.55%	3.46%	-1.08%
	VSI1	3.09	2.84	(0.25)	3.61%	3.89%	0.29%
	PTU1	1.28	2.64	1.36	2.93%	3.33%	0.40%
	BGR1	0.50	2.59	2.09	5.43%	4.54%	-0.88%
	CGM1	1.31	2.35	1.04	3.86%	4.65%	0.79%
	VEL3	6.30	2.29	(4.01)	5.72%	3.85%	-1.87%
	TRL1	1.49	2.21	0.72	4.14%	6.33%	2.19%
	ABR1	3.43	2.20	(1.23)	3.97%	5.03%	1.06%
	UGI1	1.05	2.09	1.04	7.86%	4.48%	-3.38%
	ARC2	2.65	1.92	(0.73)	5.54%	5.37%	-0.17%
	ANI1	1.25	1.71	0.46	3.89%	2.49%	-1.40%
	PLR1	0.72	1.63	0.91	2.47%	5.38%	2.91%
	TRT1	1.19	0.77	(0.41)	8.91%	5.80%	-3.11%
	Total	66.29	102.07	35.78	5.01%	4.09%	-0.92%
CHENNAI-01							
	AVD1	2.74	11.72	8.98	5.99%	4.52%	-1.48%
	CH16	2.02	10.18	8.16	5.88%	4.89%	-0.99%
	CH45	0.75	8.11	7.36	8.78%	3.85%	-4.93%
	CH14	3.51	7.86	4.35	4.61%	4.38%	-0.22%
	MRM1	0.68	4.50	3.82	3.46%	2.32%	-1.14%
	CH49	2.06	4.29	2.23	5.35%	4.23%	-1.11%
	CH40	1.05	3.89	2.84	-0.44%	5.40%	5.84%
	KNR1	1.89	3.62	1.74	4.72%	4.74%	0.02%
	CH28	2.23	3.10	0.87	1.39%	3.72%	2.34%
	CH48	3.76	2.98	(0.78)	6.46%	2.17%	-4.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH25	2.98	2.78	(0.20)	4.88%	4.34%	-0.54%
	CH47	2.50	2.75	0.25	5.34%	3.23%	-2.11%
	CH22	3.27	2.67	(0.60)	3.93%	4.75%	0.83%
	TKM1	1.36	2.44	1.07	5.35%	4.05%	-1.31%
	CH07	3.24	2.40	(0.84)	5.95%	4.25%	-1.70%
	CH05	0.70	2.32	1.62	3.09%	4.37%	1.28%
	CH38	0.58	2.31	1.73	8.12%	4.86%	-3.26%
	CH30	1.99	2.30	0.31	3.16%	5.64%	2.48%
	GUD1	1.36	2.23	0.87	4.81%	3.81%	-0.99%
	SKL1	1.41	2.01	0.59	6.92%	4.37%	-2.55%
	CH39	0.00	1.97	1.97	#Error	7.19%	#Error
	GUD2	1.66	1.81	0.15	5.46%	4.70%	-0.76%
	CH42	1.82	1.22	(0.60)	7.96%	2.27%	-5.69%
	MC09	1.25	1.14	(0.10)	4.31%	4.18%	-0.13%
	CH19	3.28	0.94	(2.34)	6.72%	2.21%	-4.51%
	CH26	0.42	0.32	(0.10)	7.27%	3.38%	-3.90%
	CH29	0.00	0.24	0.24	#Error	1.88%	#Error
	CGL1	0.18	0.17	(0.01)	0.49%	0.11%	-0.38%
	CH08	1.01	0.02	(0.98)	10.06%	12.35%	2.29%
	Total	49.70	92.30	42.60	5.26%	4.25%	-1.00%
SOUTH ARCOT	CUD1	6.10	6.05	(0.06)	4.19%	4.87%	0.67%
	TRK1	2.24	5.72	3.48	3.71%	3.35%	-0.36%
	PRT1	0.98	4.96	3.98	6.71%	2.12%	-4.60%
	SJI2	1.72	4.45	2.73	0.67%	3.44%	2.78%
	ULP1	1.68	4.18	2.50	0.73%	2.66%	1.93%
	KLM1	1.19	3.51	2.32	4.21%	1.13%	-3.08%
	POY2	3.11	3.13	0.02	5.23%	2.52%	-2.70%
	CDM1	0.63	3.12	2.49	3.70%	2.99%	-0.71%
	TVM2	2.38	2.84	0.46	5.11%	1.93%	-3.18%
	NVL2	1.16	2.38	1.21	4.62%	2.11%	-2.52%
	VPM2	1.62	2.24	0.62	2.51%	3.26%	0.75%
	TVM1	0.17	2.06	1.90	11.06%	6.27%	-4.79%
	MKM1	0.92	1.85	0.93	6.30%	1.28%	-5.01%
	KKI2	0.33	1.71	1.38	12.68%	3.67%	-9.01%
	POY1	0.95	1.69	0.74	5.00%	1.81%	-3.19%
	VPM1	0.00	1.28	1.28	#Error	1.94%	#Error
	VCM2	0.98	1.00	0.02	6.28%	6.94%	0.66%
	TDM1	0.80	0.98	0.18	4.78%	2.27%	-2.51%
	KML1	1.91	0.66	(1.25)	7.23%	4.87%	-2.37%
	VCM1	0.12	0.55	0.43	-0.93%	4.22%	5.15%
	STP1	0.59	0.35	(0.24)	8.00%	-2.53%	-10.53%
	Total	29.58	54.71	25.13	4.50%	3.02%	-1.47%
TRICHY-01	TRY1	4.09	5.23	1.14	1.66%	3.80%	2.14%
	TYR1	2.24	3.93	1.69	3.10%	3.25%	0.15%
	PBR2	3.96	3.41	(0.55)	2.22%	3.61%	1.39%
	KUM2	0.64	2.81	2.17	12.17%	6.08%	-6.09%
	AYR1	0.60	2.72	2.12	1.95%	4.43%	2.47%
	TTP1	0.71	2.37	1.66	4.92%	3.93%	-0.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	JKM1	1.03	2.32	1.29	8.98%	6.83%	-2.15%
	ORU1	1.33	1.87	0.54	2.90%	3.78%	0.88%
	TNJ2	0.70	1.85	1.15	2.97%	4.70%	1.73%
	KUM1	0.54	1.85	1.30	3.21%	5.23%	2.02%
	TNJ1	1.03	1.84	0.80	1.47%	2.31%	0.83%
	TVR2	1.78	1.79	0.01	4.14%	3.38%	-0.76%
	NMM1	2.63	1.67	(0.96)	5.21%	2.34%	-2.87%
	TRY4	1.32	1.55	0.23	1.07%	4.92%	3.84%
	MVM1	0.68	1.54	0.86	8.16%	7.25%	-0.92%
	KRN1	0.15	1.51	1.36	9.65%	5.81%	-3.84%
	MDI1	1.50	1.47	(0.03)	2.39%	2.25%	-0.14%
	TRY3	0.14	1.29	1.15	0.14%	2.86%	2.73%
	TVR1	1.40	1.25	(0.15)	-1.41%	2.48%	3.89%
	PBR1	1.83	1.20	(0.64)	4.24%	3.73%	-0.51%
	MSI1	1.73	1.07	(0.67)	5.87%	1.97%	-3.90%
	NGT1	0.74	0.93	0.19	1.99%	0.79%	-1.20%
	PDK2	0.60	0.82	0.23	1.41%	6.49%	5.08%
	KIK1	0.50	0.81	0.31	4.42%	3.54%	-0.88%
	PDK1	0.39	0.65	0.26	9.79%	4.25%	-5.54%
	NCK1	0.97	0.34	(0.63)	6.14%	0.28%	-5.86%
	APM1	0.18	0.22	0.04	1.17%	6.86%	5.69%
	PTK1	0.52	0.16	(0.36)	7.01%	9.71%	2.69%
	TRY2	0.14	0.00	(0.14)	3.55%	#Error	#Error
	Total	34.09	48.47	14.38	3.56%	4.09%	0.53%
WEST-02	TRM1	3.49	5.09	1.60	3.41%	4.01%	0.61%
	EPI1	0.17	3.54	3.38	2.50%	5.71%	3.21%
	PMP1	1.74	3.36	1.61	5.26%	2.37%	-2.88%
	OML1	0.94	3.29	2.35	8.71%	-0.04%	-8.74%
	MTR1	2.09	2.97	0.88	7.58%	2.72%	-4.86%
	SGI1	2.23	2.90	0.67	5.41%	-0.17%	-5.58%
	SLM3	1.35	2.81	1.46	6.61%	4.23%	-2.38%
	SLM1	4.27	2.39	(1.88)	4.20%	4.25%	0.04%
	VPD1	1.29	2.38	1.09	4.59%	2.70%	-1.89%
	PNG1	0.94	2.25	1.31	6.04%	2.95%	-3.09%
	HRR1	0.31	2.10	1.79	2.94%	3.88%	0.93%
	KAM1	1.01	1.85	0.85	2.45%	3.89%	1.44%
	BMD1	0.35	1.69	1.34	4.16%	4.03%	-0.13%
	SLM2	0.60	1.69	1.09	4.02%	4.09%	0.07%
	HSR2	1.62	1.68	0.06	6.23%	4.34%	-1.89%
	KRI1	2.14	1.57	(0.57)	4.84%	1.45%	-3.39%
	ATU1	1.64	1.53	(0.11)	5.70%	4.72%	-0.97%
	APN1	0.53	1.52	1.00	20.85%	4.69%	-16.16%
	MCR1	1.50	1.40	(0.10)	3.19%	5.50%	2.31%
	KVP1	0.26	1.06	0.80	6.76%	5.70%	-1.05%
	EDP1	0.00	0.65	0.65	#Error	-0.14%	#Error
	DPR1	0.58	0.23	(0.34)	2.28%	7.24%	4.96%
	HSR1	1.29	0.17	(1.13)	1.83%	-0.66%	-2.49%
	PLC1	2.16	0.14	(2.01)	2.68%	19.80%	17.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	DPR2	0.18	0.00	(0.18)	0.25%	#Error	#Error
	Total	32.68	48.27	15.59	4.90%	3.36%	-1.54%
SOUTH-03							
	MDU1	1.38	2.54	1.16	3.35%	4.64%	1.29%
	CMR1	1.45	2.12	0.68	4.73%	1.42%	-3.31%
	PVI1	4.66	2.11	(2.55)	4.51%	7.26%	2.75%
	TMM1	1.46	2.03	0.57	4.14%	4.57%	0.43%
	KYK1	0.23	1.90	1.66	5.62%	3.71%	-1.92%
	MNM1	0.18	1.60	1.41	1.17%	3.09%	1.92%
	PKM1	0.15	1.59	1.44	0.79%	5.21%	4.42%
	KPT1	1.21	1.54	0.33	8.83%	4.40%	-4.43%
	MDU2	0.87	1.39	0.52	5.30%	3.49%	-1.82%
	NKI1	0.49	1.36	0.88	3.64%	3.05%	-0.59%
	TDI1	0.76	1.35	0.59	6.25%	1.29%	-4.96%
	MPA1	1.88	1.34	(0.55)	2.00%	5.71%	3.71%
	DGL1	2.05	1.32	(0.73)	0.46%	6.41%	5.94%
	MDU5	0.63	1.23	0.59	7.76%	6.07%	-1.69%
	BNR1	0.54	1.19	0.65	3.20%	5.11%	1.92%
	TEN2	0.00	1.18	1.18	#Error	2.87%	#Error
	TEN1	0.78	1.18	0.41	3.07%	5.18%	2.12%
	SGP1	0.64	1.09	0.45	13.37%	6.38%	-6.99%
	BTU1	0.15	1.09	0.94	1.30%	6.30%	4.99%
	ADP1	0.92	1.05	0.13	9.29%	5.19%	-4.09%
	MDU6	0.41	0.90	0.49	11.48%	4.43%	-7.05%
	SVG1	0.00	0.86	0.86	#Error	5.19%	#Error
	ODM1	1.15	0.84	(0.31)	7.23%	1.11%	-6.12%
	ATG1	0.35	0.70	0.34	1.36%	4.20%	2.85%
	NTM1	1.48	0.68	(0.79)	3.57%	2.34%	-1.23%
	CBM1	0.88	0.67	(0.22)	6.62%	4.88%	-1.74%
	USL1	0.10	0.64	0.54	10.47%	5.34%	-5.14%
	MDU7	0.00	0.60	0.60	#Error	4.04%	#Error
	DKI1	0.26	0.57	0.31	6.76%	6.26%	-0.50%
	TPT1	0.40	0.57	0.17	12.30%	7.83%	-4.47%
	KRR1	0.00	0.53	0.53	#Error	6.64%	#Error
	PNV2	0.18	0.39	0.21	8.28%	4.13%	-4.15%
	MDU3	1.42	0.35	(1.08)	6.40%	1.86%	-4.54%
	KKD3	0.34	0.26	(0.07)	14.47%	3.95%	-10.52%
	MLR1	0.00	0.20	0.20	#Error	6.94%	#Error
	DGL2	0.00	0.18	0.18	#Error	0.49%	#Error
	MDU4	0.19	0.14	(0.05)	-0.09%	3.67%	3.76%
	PNI1	0.00	0.00		#Error	#Error	#Error
	Total	27.59	39.27	11.68	5.10%	4.47%	-0.64%
VIJAYAWADA-01							
	VSK1	0.85	3.03	2.19	6.67%	1.33%	-5.34%
	BVR1	0.96	2.69	1.73	5.71%	4.30%	-1.42%
	VJW2	0.44	2.40	1.96	12.68%	0.70%	-11.98%
	VJW3	0.16	2.27	2.11	1.58%	2.31%	0.73%
	TNK1	0.39	2.12	1.73	3.99%	4.45%	0.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TEL1	0.00	1.83	1.83	#Error	5.11%	#Error
	VJW1	1.92	1.71	(0.20)	5.36%	4.16%	-1.20%
	DPE1	0.42	1.27	0.85	4.59%	1.09%	-3.50%
	NPR1	0.10	1.21	1.11	10.91%	3.69%	-7.23%
	ELU1	0.66	1.19	0.53	4.17%	9.56%	5.39%
	CRL1	0.00	1.19	1.19	#Error	4.80%	#Error
	MTM1	0.21	1.16	0.95	-0.24%	1.37%	1.61%
	PNR1	0.00	1.06	1.06	#Error	-1.17%	#Error
	BPP1	0.00	1.05	1.05	#Error	6.77%	#Error
	VJW5	1.02	1.02	0.01	5.14%	5.22%	0.08%
	VUY1	0.00	0.99	0.99	#Error	5.12%	#Error
	GNT1	1.10	0.97	(0.13)	7.03%	6.53%	-0.50%
	PAP1	0.15	0.70	0.55	6.75%	7.89%	1.14%
	RAL1	0.65	0.67	0.02	9.89%	1.72%	-8.17%
	TDD1	0.00	0.64	0.64	#Error	4.70%	#Error
	PRL1	0.94	0.60	(0.33)	4.77%	0.09%	-4.68%
	JGG1	0.00	0.55	0.55	#Error	-1.17%	#Error
	GDV1	0.00	0.51	0.51	#Error	5.12%	#Error
	GNT2	2.80	0.46	(2.34)	4.76%	1.21%	-3.55%
	GVM1	0.51	0.46	(0.05)	5.14%	-0.92%	-6.06%
	OGL1	0.54	0.44	(0.09)	1.63%	5.81%	4.18%
	PPM1	0.01	0.41	0.40	12.62%	-1.41%	-14.03%
	RMV1	0.00	0.39	0.39	#Error	3.38%	#Error
	NZV1	0.47	0.36	(0.11)	2.08%	1.60%	-0.48%
	VJW4	0.24	0.33	0.09	1.88%	-0.98%	-2.85%
	KND1	0.22	0.27	0.05	1.88%	11.55%	9.66%
	JPT1	0.00	0.26	0.26	#Error	4.73%	#Error
	AMP1	0.00	0.25	0.25	#Error	3.38%	#Error
	TVU1	0.22	0.24	0.02	3.81%	1.88%	-1.94%
	CKT1	0.00	0.21	0.21	#Error	0.95%	#Error
	TNI1	0.23	0.17	(0.06)	8.81%	0.09%	-8.72%
	NRT1	0.83	0.14	(0.69)	-0.41%	-5.42%	-5.01%
	VKN1	0.57	0.00	(0.57)	-5.31%	#Error	#Error
	Total	16.58	35.26	18.68	4.68%	3.29%	-1.38%
TIRUPATI-01							
	CTO1	4.14	4.74	0.61	6.11%	4.09%	-2.02%
	ATP1	1.65	3.32	1.67	4.74%	4.89%	0.15%
	PMR1	0.26	2.61	2.35	17.67%	6.79%	-10.88%
	GTL1	0.00	2.41	2.41	#Error	4.79%	#Error
	NYP1	1.09	2.20	1.12	3.25%	3.72%	0.46%
	TPY2	6.64	1.74	(4.91)	1.88%	6.21%	4.33%
	KNL2	0.31	1.73	1.42	1.50%	2.12%	0.63%
	PUT1	1.13	1.42	0.29	2.74%	5.17%	2.43%
	KOU1	0.17	1.12	0.95	10.18%	3.51%	-6.67%
	ADI1	0.23	1.00	0.77	1.67%	4.47%	2.80%
	KAR1	0.17	0.98	0.81	1.13%	1.75%	0.61%
	MPL1	0.90	0.95	0.05	2.34%	3.40%	1.06%
	PDT1	0.42	0.88	0.46	7.89%	10.14%	2.26%
	RCY1	0.96	0.86	(0.10)	7.25%	5.94%	-1.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RJP1	0.01	0.69	0.68	12.62%	6.17%	-6.45%
	BVL1	0.63	0.60	(0.03)	4.03%	9.46%	5.44%
	VKI1	0.22	0.55	0.33	1.88%	7.60%	5.72%
	TPI1	0.00	0.52	0.52	#Error	5.35%	#Error
	KNL1	0.00	0.51	0.51	#Error	5.14%	#Error
	NDL1	0.43	0.38	(0.05)	5.55%	-0.38%	-5.93%
	PIL1	0.00	0.38	0.38	#Error	-0.88%	#Error
	SPE1	1.02	0.33	(0.69)	4.89%	4.22%	-0.68%
	PGR1	0.48	0.24	(0.24)	6.21%	1.88%	-4.34%
	TPY1	0.15	0.13	(0.03)	5.13%	3.38%	-1.75%
	DHN1	0.23	0.00	(0.23)	14.51%	#Error	#Error
	KDA1	0.25	0.00	(0.25)	15.82%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.00	0.00		#Error	#Error	#Error
	KVL1	0.27	0.00	(0.27)	7.74%	#Error	#Error
	NLR1	1.07	0.00	(1.07)	3.60%	#Error	#Error
	Total	22.82	30.26	7.44	4.35%	4.74%	0.39%
WEST-01	KGI1	0.98	3.33	2.35	6.12%	0.89%	-5.22%
	CBE1	0.41	3.23	2.82	3.13%	4.84%	1.71%
	MPM1	0.00	3.18	3.18	#Error	3.08%	#Error
	CBE2	2.29	2.70	0.41	5.92%	1.63%	-4.29%
	KMR1	2.18	2.07	(0.11)	5.80%	5.29%	-0.52%
	DPM2	1.17	1.92	0.74	3.82%	5.11%	1.28%
	GDR1	0.46	1.79	1.33	1.90%	4.21%	2.31%
	SNR1	0.61	1.29	0.68	1.67%	4.18%	2.51%
	UAM1	0.49	1.27	0.78	4.22%	3.79%	-0.43%
	ANR1	1.03	0.74	(0.29)	3.83%	4.17%	0.33%
	UMP1	0.18	0.70	0.52	-0.22%	5.14%	5.36%
	CBE6	0.71	0.69	(0.02)	6.43%	6.08%	-0.35%
	PDM1	0.18	0.51	0.32	1.17%	5.14%	3.97%
	SUL1	0.74	0.51	(0.23)	6.96%	5.14%	-1.82%
	CBE5	0.13	0.50	0.37	1.05%	4.72%	3.67%
	PPI1	0.42	0.47	0.06	4.25%	0.54%	-3.72%
	PLI1	2.11	0.41	(1.70)	5.14%	6.70%	1.56%
	CNR1	1.23	0.24	(1.00)	10.29%	12.15%	1.87%
	CBE3	0.01	0.14	0.13	15.22%	3.55%	-11.67%
	CBE4	0.39	0.00	(0.39)	8.09%	#Error	#Error
	KMD1	0.34	0.00	(0.34)	2.80%	#Error	#Error
	Total	16.06	25.68	9.62	5.32%	3.74%	-1.57%
WEST-03	NKL2	1.94	3.07	1.13	0.31%	4.75%	4.45%
	TPR1	2.62	2.70	0.09	4.86%	4.18%	-0.68%
	GBM1	1.10	2.01	0.91	6.94%	2.23%	-4.71%
	TPR3	0.38	1.52	1.14	3.28%	5.12%	1.84%
	TPR4	0.01	1.29	1.28	10.59%	3.72%	-6.87%
	CMI1	0.15	1.22	1.08	1.18%	4.86%	3.67%
	RSP1	0.67	0.94	0.26	1.15%	6.01%	4.86%
	KMM1	0.47	0.83	0.37	7.79%	4.13%	-3.66%
	AVI1	0.55	0.72	0.17	8.56%	4.70%	-3.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-03	SYM2	0.47	0.70	0.23	-4.53%	5.14%	9.67%
	ERD2	0.64	0.64	0.01	-1.59%	2.26%	3.85%
	ERD1	0.91	0.61	(0.29)	2.75%	4.87%	2.12%
	TPR2	0.83	0.53	(0.30)	3.39%	4.00%	0.60%
	VKL1	0.00	0.42	0.42	#Error	0.68%	#Error
	PDR1	0.15	0.30	0.15	1.18%	3.36%	2.18%
	SGG1	0.62	0.30	(0.33)	4.28%	8.09%	3.80%
	KGM1	0.30	0.21	(0.09)	8.23%	12.07%	3.84%
	TCG1	0.19	0.18	(0.02)	5.63%	3.84%	-1.79%
	Total	12.00	18.20	6.21	3.35%	4.31%	0.96%
KL-NORTH	KZD1	6.90	8.17	1.28	6.30%	5.33%	-0.97%
	BSY1	0.47	1.82	1.35	-0.94%	1.86%	2.79%
	KNU1	2.98	1.13	(1.84)	3.63%	4.24%	0.60%
	VLC1	1.08	1.12	0.04	4.94%	3.78%	-1.16%
	Total	11.42	12.24	0.82	5.18%	4.57%	-0.60%
KL-SOUTH	TVP1	3.02	1.67	(1.34)	3.76%	4.52%	0.76%
	PNL1	0.00	0.56	0.56	#Error	5.66%	#Error
	PAS1	2.25	0.54	(1.71)	4.75%	8.17%	3.41%
	KOM1	1.38	0.33	(1.05)	1.30%	4.41%	3.10%
	KLR1	0.43	0.00	(0.43)	8.60%	#Error	#Error
	Total	7.07	3.10	(3.98)	3.89%	5.35%	1.46%
HYDERABAD-01	HYD1	0.26	0.86	0.60	7.61%	5.25%	-2.36%
	Total	0.26	0.86	0.60	7.61%	5.25%	-2.36%
KL-CENTRAL	KOC1	1.57	0.56	(1.01)	4.34%	4.47%	0.13%
	Total	1.57	0.56	(1.01)	4.34%	4.47%	0.13%
	Total	414.23	760.31	346.07	4.69%	4.00%	-0.68%