

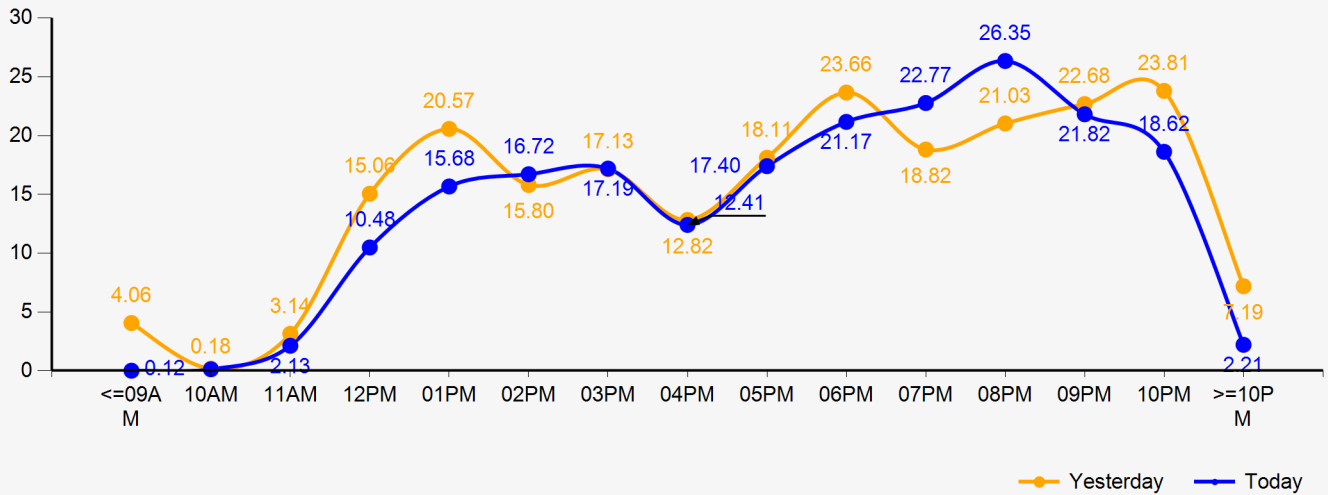
YD Sales : 224.07

YD GP%: 3.49%

TD Sales : 205.06

TD GP%: 3.26%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	29.10	30.79	1.69	3.78%	3.03%	-0.75%
CHENNAI-02	25.65	25.12	(0.53)	3.01%	3.24%	0.23%
NORTH ARCOT	20.58	22.58	2.00	3.27%	3.18%	-0.09%
CHENNAI-01	17.68	22.11	4.44	4.53%	3.81%	-0.72%
WEST-02	23.92	21.31	(2.61)	3.41%	3.74%	0.33%
TRICHY-01	16.49	19.98	3.49	3.83%	3.05%	-0.78%
SOUTH ARCOT	16.68	17.34	0.66	3.51%	3.04%	-0.47%
SOUTH-03	40.89	15.53	(25.36)	2.97%	3.26%	0.29%
WEST-01	12.47	13.67	1.20	4.64%	3.73%	-0.91%
TIRUPATI-01	12.59	8.16	(4.43)	3.04%	2.67%	-0.37%
VIJAYAWADA-01	6.76	7.27	0.52	3.05%	2.50%	-0.54%
KL-SOUTH	1.27	1.19	(0.08)	5.16%	3.23%	-1.93%
Total	224.07	205.06	(19)	3.49%	3.26%	-0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	1.10	4.63	3.52	2.58%	2.00%	-0.57%
	TUT1	1.91	3.57	1.66	3.45%	2.79%	-0.67%
	TKY1	0.40	1.72	1.33	4.82%	3.53%	-1.29%
	MAR1	0.00	1.66	1.66	#Error	3.47%	#Error
	RND1	0.54	1.26	0.72	5.90%	3.95%	-1.95%
	VNR2	1.78	1.25	(0.53)	4.60%	3.79%	-0.81%
	SGT1	0.75	1.08	0.33	4.31%	4.04%	-0.27%
	VNR1	0.25	1.04	0.79	4.86%	3.38%	-1.48%
	TVL1	1.69	1.03	(0.66)	4.49%	1.13%	-3.37%
	VKM1	0.20	1.01	0.82	6.54%	4.09%	-2.44%
	APK2	0.22	0.99	0.77	4.53%	4.82%	0.29%
	TKS1	4.97	0.96	(4.01)	4.65%	2.67%	-1.98%
	TYI1	0.51	0.95	0.44	4.25%	5.17%	0.92%
	KYR1	0.87	0.94	0.06	2.12%	2.72%	0.60%
	KGL1	0.55	0.91	0.36	4.50%	4.32%	-0.18%
	TKS2	2.40	0.76	(1.64)	3.10%	4.38%	1.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VLY1	0.63	0.74	0.11	3.01%	3.88%	0.86%
	TUT2	0.91	0.71	(0.20)	5.71%	3.90%	-1.81%
	PKD1	0.35	0.66	0.31	3.98%	0.32%	-3.66%
	UDN1	0.78	0.66	(0.13)	1.18%	0.42%	-0.76%
	SKD1	0.80	0.64	(0.16)	4.89%	0.15%	-4.75%
	TCN1	0.13	0.61	0.48	4.73%	-1.56%	-6.29%
	ERL2	1.12	0.47	(0.65)	4.89%	4.65%	-0.23%
	MMT1	1.25	0.43	(0.82)	1.44%	3.51%	2.07%
	PDI1	0.00	0.36	0.36	#Error	4.84%	#Error
	KVT1	0.24	0.33	0.09	4.71%	2.78%	-1.93%
	ASM1	0.78	0.26	(0.53)	2.94%	1.75%	-1.20%
	RPM1	0.18	0.24	0.06	5.71%	5.63%	-0.08%
	SDI1	0.00	0.21	0.21	#Error	1.68%	#Error
	STU2	0.49	0.19	(0.30)	1.20%	3.38%	2.19%
	KSM1	0.00	0.17	0.17	#Error	7.93%	#Error
	SVK1	0.76	0.16	(0.60)	2.47%	3.03%	0.56%
	SNL1	0.63	0.11	(0.52)	2.70%	4.00%	1.30%
	ARM1	1.27	0.09	(1.18)	2.54%	5.06%	2.52%
	APK1	0.41	0.00	(0.41)	4.08%	#Error	#Error
	COL1	0.13	0.00	(0.13)	4.06%	#Error	#Error
	TVL2	0.12	0.00	(0.12)	4.94%	#Error	#Error
	Total	29.10	30.79	1.69	3.78%	3.03%	-0.75%
CHENNAI-02	CH21	2.34	2.65	0.30	3.72%	2.63%	-1.09%
	MJR1	1.36	2.24	0.88	5.34%	2.65%	-2.70%
	CH12	0.63	1.75	1.12	6.94%	3.56%	-3.37%
	CH18	1.28	1.56	0.28	5.84%	5.50%	-0.34%
	UKI1	0.30	1.53	1.23	5.21%	2.28%	-2.93%
	CH31	0.34	1.42	1.08	5.17%	1.48%	-3.68%
	CH15	1.91	1.23	(0.68)	-0.98%	3.66%	4.64%
	CH03	2.12	1.21	(0.91)	3.63%	3.27%	-0.36%
	CH46	1.54	1.20	(0.34)	3.52%	2.54%	-0.98%
	CH33	0.59	1.05	0.47	6.58%	4.92%	-1.66%
	CH34	0.32	1.01	0.69	3.07%	4.31%	1.23%
	GPD1	2.01	0.99	(1.01)	3.69%	2.60%	-1.09%
	PON1	0.96	0.93	(0.03)	-1.77%	2.96%	4.74%
	CH44	1.13	0.89	(0.24)	4.88%	4.30%	-0.58%
	CH41	1.28	0.85	(0.43)	3.09%	4.88%	1.79%
	CH24	1.34	0.83	(0.51)	-0.06%	2.49%	2.55%
	CH17	0.00	0.68	0.68	#Error	4.37%	#Error
	CH27	0.00	0.63	0.63	#Error	1.07%	#Error
	CH20	0.35	0.52	0.17	5.02%	3.00%	-2.02%
	CH23	0.26	0.48	0.22	4.46%	3.71%	-0.75%
	MC05	1.42	0.45	(0.97)	1.50%	7.39%	5.89%
	MC08	0.00	0.44	0.44	#Error	0.40%	#Error
	MC06	0.15	0.37	0.21	4.72%	1.12%	-3.61%
	CH09	1.45	0.11	(1.34)	1.57%	4.06%	2.49%
	CH43	2.04	0.09	(1.94)	2.11%	2.49%	0.38%
	CH01	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.27	0.00	(0.27)	5.28%	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH36	0.26	0.00	(0.26)	3.92%	#Error	#Error
	Total	25.65	25.12	(0.53)	3.01%	3.24%	0.23%
NORTH ARCOT							
	KPM2	2.23	2.37	0.14	2.63%	2.81%	0.18%
	WJD1	1.68	2.36	0.68	4.14%	3.20%	-0.94%
	AKM1	1.11	1.70	0.59	4.99%	2.79%	-2.20%
	BGR1	0.39	1.61	1.22	5.80%	3.23%	-2.56%
	VSI1	0.95	1.28	0.33	2.68%	2.97%	0.29%
	ARC2	1.67	1.22	(0.45)	-0.37%	1.79%	2.15%
	TRR1	1.26	1.22	(0.04)	3.46%	3.68%	0.23%
	SBR1	0.80	1.14	0.34	3.21%	4.02%	0.81%
	WJP1	0.42	1.05	0.63	2.70%	4.34%	1.64%
	CYR1	0.00	0.89	0.89	#Error	3.35%	#Error
	VEL2	1.23	0.83	(0.40)	3.80%	5.81%	2.02%
	GDM1	0.56	0.83	0.27	6.16%	3.43%	-2.72%
	TRL1	1.46	0.80	(0.66)	2.65%	2.93%	0.28%
	UGI1	0.43	0.79	0.37	4.30%	2.32%	-1.98%
	PLR1	0.12	0.73	0.61	4.92%	2.82%	-2.10%
	VNB1	0.25	0.71	0.46	2.92%	3.30%	0.38%
	TRT1	0.33	0.61	0.28	6.08%	1.40%	-4.68%
	CGM1	0.79	0.57	(0.22)	4.67%	3.24%	-1.44%
	KPM1	0.66	0.41	(0.25)	-0.63%	1.79%	2.42%
	ABR1	1.05	0.38	(0.67)	4.45%	2.91%	-1.54%
	VEL1	1.60	0.37	(1.23)	4.23%	5.73%	1.50%
	CPT1	0.28	0.34	0.07	4.49%	2.38%	-2.10%
	PTU1	0.77	0.14	(0.63)	2.18%	2.92%	0.74%
	SLG1	0.40	0.12	(0.28)	3.65%	4.79%	1.15%
	ANI1	0.14	0.12	(0.03)	2.91%	2.78%	-0.14%
	Total	20.58	22.58	2.00	3.27%	3.18%	-0.09%
CHENNAI-01							
	CH14	0.92	2.52	1.59	4.49%	4.46%	-0.02%
	CH08	0.63	2.44	1.81	5.88%	4.20%	-1.68%
	MC10	0.59	2.13	1.54	4.68%	3.56%	-1.11%
	CH42	0.19	1.77	1.58	8.53%	4.12%	-4.41%
	CH19	0.16	1.13	0.97	7.56%	1.90%	-5.66%
	CH22	0.18	1.10	0.91	2.49%	3.94%	1.45%
	CH16	2.05	0.97	(1.08)	3.00%	2.85%	-0.15%
	AVD1	0.16	0.97	0.81	5.53%	3.44%	-2.09%
	CH28	0.46	0.84	0.39	4.04%	4.22%	0.18%
	KNR1	0.48	0.78	0.29	4.50%	3.57%	-0.93%
	CH07	0.49	0.69	0.20	4.56%	2.87%	-1.69%
	CH26	0.28	0.64	0.36	4.54%	4.56%	0.02%
	CGL1	0.26	0.62	0.35	5.41%	3.05%	-2.36%
	SKL1	1.13	0.57	(0.56)	1.86%	3.35%	1.49%
	CH38	0.82	0.52	(0.29)	5.74%	4.52%	-1.22%
	GUD2	0.70	0.49	(0.20)	4.14%	4.71%	0.57%
	CH37	0.33	0.47	0.13	3.37%	5.03%	1.66%
	CH35	0.79	0.43	(0.36)	4.76%	4.11%	-0.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	0.11	0.39	0.28	1.88%	2.29%	0.41%
	TKM1	0.43	0.39	(0.04)	7.42%	6.47%	-0.96%
	MRM1	0.85	0.38	(0.47)	3.88%	2.48%	-1.40%
	CH45	1.76	0.38	(1.38)	2.61%	4.78%	2.16%
	CH39	0.00	0.32	0.32	#Error	1.49%	#Error
	CH11	0.32	0.32		4.01%	2.47%	-1.54%
	CH48	1.08	0.21	(0.87)	5.24%	5.73%	0.49%
	MC09	0.63	0.18	(0.45)	6.56%	4.06%	-2.50%
	GUD1	0.18	0.18		4.73%	3.09%	-1.64%
	CH40	0.54	0.17	(0.37)	9.64%	3.95%	-5.69%
	MC02	0.00	0.11	0.11	#Error	7.77%	#Error
	CH30	0.64	0.01	(0.63)	4.97%	5.18%	0.21%
	CH29	0.52	0.00	(0.52)	7.71%	#Error	#Error
	Total	17.68	22.11	4.44	4.53%	3.81%	-0.72%
WEST-02	TRM1	6.07	2.54	(3.53)	3.73%	4.87%	1.14%
	OML1	0.78	2.14	1.36	3.08%	3.61%	0.53%
	SLM3	0.61	1.71	1.09	4.55%	0.56%	-3.99%
	ATU1	1.48	1.24	(0.25)	2.11%	3.56%	1.45%
	SLM1	0.52	1.16	0.64	5.79%	3.80%	-1.99%
	HSR1	0.95	0.95		-7.66%	3.07%	10.74%
	HSR2	0.31	0.93	0.62	3.75%	2.26%	-1.49%
	MCR1	1.37	0.82	(0.55)	2.56%	3.82%	1.26%
	MTR1	0.78	0.80	0.03	3.23%	2.48%	-0.75%
	VPD1	0.30	0.78	0.48	5.44%	4.47%	-0.97%
	EPI1	0.59	0.77	0.18	3.75%	6.58%	2.84%
	KRI1	0.13	0.77	0.64	4.73%	2.89%	-1.83%
	NKL2	0.67	0.71	0.05	4.81%	5.53%	0.72%
	BMD1	0.53	0.65	0.12	5.09%	4.06%	-1.03%
	HRR1	0.83	0.61	(0.21)	5.23%	5.41%	0.18%
	PMP1	0.86	0.59	(0.27)	5.18%	5.94%	0.76%
	SGI1	0.12	0.57	0.46	4.92%	0.44%	-4.48%
	DPR2	0.26	0.51	0.25	4.75%	4.79%	0.05%
	PLC1	0.66	0.47	(0.19)	3.61%	4.50%	0.88%
	APN1	0.90	0.36	(0.55)	4.95%	3.86%	-1.09%
	KVP1	0.24	0.32	0.08	4.26%	1.07%	-3.19%
	RSP1	0.15	0.29	0.15	3.93%	7.00%	3.08%
	EDP1	0.87	0.28	(0.59)	3.13%	3.64%	0.51%
	TCG1	0.38	0.27	(0.11)	3.63%	5.73%	2.10%
	VKL1	0.28	0.26	(0.03)	5.68%	2.60%	-3.08%
	ERD2	0.51	0.23	(0.28)	5.14%	5.79%	0.65%
	DPR1	1.04	0.15	(0.88)	3.43%	2.71%	-0.72%
	SLM2	1.29	0.15	(1.14)	2.91%	4.64%	1.74%
	CMI1	0.00	0.15	0.15	#Error	3.93%	#Error
	PDR1	0.19	0.10	(0.08)	8.53%	5.58%	-2.95%
	ERD1	0.14	0.00	(0.14)	3.91%	#Error	#Error
	KMM1	0.13	0.00	(0.13)	4.70%	#Error	#Error
	SGG1	0.00	0.00		#Error	#Error	#Error
	Total	23.92	21.31	(2.61)	3.41%	3.74%	0.33%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	3.16	3.70	0.54	1.76%	1.84%	0.08%
	AYR1	0.40	1.39	0.99	4.42%	3.96%	-0.46%
	NMM1	0.15	1.07	0.91	7.77%	4.42%	-3.35%
	TYR1	0.87	0.99	0.13	5.39%	3.13%	-2.25%
	KUM1	0.21	0.99	0.79	5.16%	2.79%	-2.38%
	JKM1	1.49	0.98	(0.51)	4.09%	2.62%	-1.47%
	NGT1	0.82	0.97	0.15	3.02%	2.85%	-0.18%
	MVM1	1.03	0.94	(0.09)	4.97%	3.37%	-1.59%
	PBR2	0.87	0.92	0.06	6.06%	4.28%	-1.78%
	NCK1	0.57	0.88	0.31	3.48%	2.07%	-1.41%
	MSI1	0.30	0.87	0.57	2.80%	2.00%	-0.80%
	TTP1	0.29	0.76	0.47	3.44%	4.70%	1.26%
	TNJ1	0.30	0.74	0.44	3.86%	3.26%	-0.60%
	TVR2	1.14	0.65	(0.50)	3.21%	3.93%	0.72%
	KRN1	0.10	0.49	0.40	6.96%	5.37%	-1.59%
	TRY3	1.17	0.49	(0.69)	3.23%	4.91%	1.68%
	PTK1	0.92	0.48	(0.44)	5.78%	3.88%	-1.90%
	TNJ2	0.46	0.45	(0.02)	3.36%	5.35%	1.99%
	TVR1	0.56	0.43	(0.13)	3.89%	2.88%	-1.01%
	MDI1	0.19	0.43	0.25	8.53%	1.17%	-7.36%
	PBR1	0.09	0.38	0.29	-0.71%	3.74%	4.45%
	APM1	0.00	0.38	0.38	#Error	-3.39%	#Error
	KIK1	0.00	0.25	0.25	#Error	2.48%	#Error
	ORU1	0.92	0.23	(0.69)	4.38%	3.59%	-0.79%
	PDK1	0.47	0.13	(0.34)	4.72%	6.66%	1.94%
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	16.49	19.98	3.49	3.83%	3.05%	-0.78%
SOUTH ARCOT	POY2	0.45	2.19	1.74	3.01%	2.13%	-0.89%
	CUD1	3.00	1.98	(1.02)	5.35%	3.86%	-1.49%
	PRT1	0.61	1.51	0.90	4.77%	1.62%	-3.15%
	SJI1	0.67	1.29	0.62	-1.12%	3.15%	4.27%
	TRK1	1.80	1.22	(0.58)	2.57%	1.06%	-1.51%
	POY1	0.17	1.08	0.91	4.72%	2.12%	-2.60%
	KML1	0.46	1.01	0.56	3.36%	3.87%	0.52%
	KLM1	1.29	0.99	(0.30)	1.40%	3.38%	1.98%
	CDM1	0.72	0.91	0.20	5.06%	5.30%	0.24%
	ULP1	0.70	0.82	0.12	5.37%	5.10%	-0.28%
	VCM1	0.36	0.82	0.46	4.95%	0.84%	-4.11%
	KKI2	1.88	0.61	(1.27)	3.87%	4.29%	0.41%
	TDM1	0.21	0.60	0.39	5.73%	4.22%	-1.51%
	VPM2	1.03	0.57	(0.47)	2.92%	5.17%	2.26%
	TVM2	1.91	0.47	(1.43)	3.04%	4.05%	1.01%
	VPM1	0.65	0.40	(0.24)	2.81%	3.40%	0.60%
	TVM1	0.41	0.35	(0.06)	0.55%	-0.67%	-1.21%
	STP1	0.00	0.30	0.30	#Error	4.79%	#Error
	MKM1	0.10	0.15	0.04	5.51%	3.93%	-1.58%
	NVL2	0.27	0.07	(0.21)	4.05%	2.60%	-1.45%
	Total	16.68	17.34	0.66	3.51%	3.04%	-0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03							
	SVG1	1.66	1.34	(0.32)	1.50%	2.97%	1.47%
	TMM1	2.04	1.25	(0.79)	3.41%	2.06%	-1.36%
	PVI1	0.23	1.17	0.94	4.26%	2.33%	-1.93%
	MDU5	0.21	1.09	0.88	10.86%	2.46%	-8.40%
	CMR1	0.50	1.01	0.51	4.67%	4.11%	-0.56%
	NTM1	0.47	0.85	0.37	4.21%	1.65%	-2.56%
	BNR1	0.72	0.71		3.84%	4.55%	0.71%
	TEN1	1.21	0.68	(0.53)	3.10%	4.58%	1.48%
	MDU2	0.77	0.61	(0.16)	4.21%	3.53%	-0.68%
	MLR1	0.07	0.57	0.49	1.58%	1.19%	-0.39%
	KPT1	0.70	0.47	(0.23)	3.41%	5.59%	2.18%
	MDU4	0.55	0.46	(0.10)	2.32%	4.08%	1.76%
	ODM1	0.52	0.42	(0.10)	5.30%	4.70%	-0.61%
	DGL1	1.55	0.41	(1.14)	3.89%	4.48%	0.59%
	TPT1	2.42	0.38	(2.04)	2.65%	2.12%	-0.53%
	MDU3	1.47	0.37	(1.10)	-0.95%	3.54%	4.49%
	TEN2	0.16	0.35	0.18	3.93%	4.05%	0.13%
	DGL2	0.87	0.33	(0.54)	3.51%	2.06%	-1.45%
	MDU6	0.53	0.32	(0.21)	5.15%	3.16%	-1.99%
	BTU1	2.20	0.31	(1.88)	3.61%	4.97%	1.37%
	KYK1	0.15	0.31	0.16	6.21%	2.78%	-3.43%
	TDI1	0.29	0.28		5.70%	4.41%	-1.30%
	ATG1	12.16	0.28	(11.88)	1.57%	4.11%	2.55%
	ADP1	1.23	0.27	(0.95)	6.80%	5.11%	-1.69%
	MDU1	2.28	0.24	(2.05)	4.38%	4.20%	-0.18%
	PKM1	0.84	0.21	(0.62)	5.09%	4.21%	-0.87%
	PNI1	0.61	0.17	(0.45)	4.12%	1.16%	-2.95%
	USL1	1.20	0.15	(1.06)	3.22%	4.04%	0.82%
	SGP1	0.20	0.14	(0.07)	4.73%	3.83%	-0.89%
	MPA1	0.71	0.09	(0.62)	2.32%	1.57%	-0.76%
	KKD2	0.15	0.09	(0.06)	5.14%	5.07%	-0.07%
	CBM1	0.31	0.09	(0.23)	6.12%	1.57%	-4.55%
	NKI1	0.73	0.07	(0.66)	2.70%	4.01%	1.30%
	DKI1	0.20	0.07	(0.13)	2.34%	2.09%	-0.25%
	KRR1	0.00	0.00		#Error	#Error	#Error
	MNM1	0.12	0.00	(0.12)	4.92%	#Error	#Error
	PNV1	0.88	0.00	(0.88)	4.58%	#Error	#Error
	Total	40.89	15.53	(25.36)	2.97%	3.26%	0.29%
WEST-01							
	CBE2	1.28	2.09	0.81	3.48%	4.32%	0.83%
	KMR1	0.76	1.36	0.60	5.15%	2.67%	-2.48%
	TPR1	0.00	1.08	1.08	#Error	2.32%	#Error
	GBM1	0.85	0.96	0.10	7.55%	1.75%	-5.80%
	MPM1	0.25	0.91	0.67	5.54%	4.89%	-0.65%
	UAM1	2.30	0.90	(1.39)	5.49%	3.91%	-1.58%
	TPR4	0.10	0.75	0.64	4.26%	1.86%	-2.40%
	TPR3	0.15	0.74	0.58	4.73%	3.82%	-0.91%
	TPR2	-0.13	0.70	0.83	8.28%	5.36%	-2.92%
	KGI1	0.58	0.49	(0.09)	5.20%	3.52%	-1.68%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMD1	0.28	0.47	0.19	5.81%	1.75%	-4.06%
	CBE6	0.16	0.44	0.28	8.53%	6.49%	-2.05%
	PPI1	0.32	0.42	0.10	4.57%	7.31%	2.74%
	CBE4	0.37	0.33	(0.04)	6.18%	7.02%	0.84%
	CBE1	0.57	0.31	(0.26)	2.21%	3.21%	1.00%
	PDM1	0.63	0.31	(0.31)	1.64%	3.60%	1.96%
	ANR1	0.19	0.30	0.11	4.54%	0.27%	-4.28%
	DPM2	0.56	0.29	(0.26)	6.59%	3.64%	-2.95%
	GDR1	0.67	0.28	(0.38)	2.69%	4.03%	1.34%
	AVI1	0.11	0.17	0.06	7.83%	7.47%	-0.36%
	SYM2	0.32	0.16	(0.16)	4.91%	4.82%	-0.09%
	SUL1	0.00	0.10	0.10	#Error	4.92%	#Error
	SNR1	0.24	0.10	(0.15)	5.03%	5.03%	0.01%
	CBE3	0.22	0.00	(0.22)	7.35%	#Error	#Error
	CBE5	0.07	0.00	(0.07)	6.80%	#Error	#Error
	CNR1	0.13	0.00	(0.13)	4.06%	#Error	#Error
	KGM1	1.27	0.00	(1.27)	2.65%	#Error	#Error
	PLI1	0.15	0.00	(0.15)	3.45%	#Error	#Error
	UMP1	0.08	0.00	(0.08)	6.15%	#Error	#Error
	Total	12.47	13.67	1.20	4.64%	3.73%	-0.91%
TIRUPATI-01	CTO1	0.42	1.63	1.21	2.94%	0.81%	-2.13%
	PUT1	0.33	0.90	0.57	3.08%	3.22%	0.14%
	TPY2	1.39	0.77	(0.62)	3.96%	4.58%	0.62%
	KOU1	0.07	0.53	0.47	4.59%	3.05%	-1.54%
	ADI1	0.22	0.51	0.29	4.72%	4.55%	-0.17%
	MPL1	0.10	0.43	0.33	10.67%	3.68%	-6.99%
	ATP1	0.00	0.41	0.41	#Error	2.16%	#Error
	PIL1	0.00	0.40	0.40	#Error	3.70%	#Error
	PGR1	0.37	0.37		2.05%	0.03%	-2.03%
	DHN1	0.09	0.33	0.25	2.46%	3.07%	0.61%
	VKI1	0.75	0.33	(0.42)	6.18%	3.56%	-2.61%
	SPE1	0.49	0.32	(0.18)	2.21%	1.07%	-1.14%
	KNL1	0.52	0.31	(0.21)	6.15%	2.26%	-3.88%
	NDL1	0.19	0.29	0.10	4.15%	3.33%	-0.83%
	KVL1	0.07	0.25	0.18	6.95%	4.31%	-2.65%
	RCY1	4.69	0.19	(4.50)	1.70%	5.92%	4.22%
	KHT1	0.14	0.10	(0.04)	3.92%	4.92%	1.00%
	PMR1	0.21	0.09	(0.13)	2.67%	-8.93%	-11.59%
	BVL1	0.48	0.00	(0.48)	0.77%	#Error	#Error
	GTL1	0.17	0.00	(0.17)	7.67%	#Error	#Error
	KDA1	0.19	0.00	(0.19)	4.87%	#Error	#Error
	KNL2	0.40	0.00	(0.40)	4.19%	#Error	#Error
	NLR1	0.21	0.00	(0.21)	2.00%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PDT1	0.57	0.00	(0.57)	2.21%	#Error	#Error
	RJP1	0.51	0.00	(0.51)	3.70%	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	12.59	8.16	(4.43)	3.04%	2.67%	-0.37%
VIJAYAWADA-01							
	GVM1	0.51	0.71	0.20	5.14%	2.65%	-2.49%
	DPE1	0.00	0.71	0.71	#Error	-1.40%	#Error
	VJW1	0.00	0.69	0.69	#Error	1.31%	#Error
	JPT1	0.00	0.64	0.64	#Error	2.45%	#Error
	BVR1	0.49	0.62	0.13	5.56%	2.83%	-2.73%
	GNT1	0.00	0.59	0.59	#Error	4.85%	#Error
	TNI1	0.00	0.49	0.49	#Error	-0.21%	#Error
	PPM1	0.16	0.31	0.15	-10.88%	1.23%	12.11%
	TEL1	0.13	0.30	0.17	3.89%	5.41%	1.52%
	TNK1	0.44	0.30	(0.14)	3.36%	4.88%	1.52%
	KDR1	0.00	0.29	0.29	#Error	3.23%	#Error
	VJW3	0.00	0.28	0.28	#Error	3.27%	#Error
	RAL1	0.36	0.27	(0.09)	3.40%	3.95%	0.55%
	VJW4	0.54	0.22	(0.32)	3.93%	4.76%	0.83%
	CKT1	0.00	0.20	0.20	#Error	2.71%	#Error
	GDV1	0.57	0.15	(0.42)	2.21%	1.27%	-0.94%
	CRL1	0.16	0.12	(0.04)	2.91%	6.64%	3.72%
	VJW2	0.51	0.11	(0.40)	0.53%	4.71%	4.19%
	PNR1	0.00	0.11	0.11	#Error	4.00%	#Error
	AMP1	0.00	0.10	0.10	#Error	1.47%	#Error
	MTM1	0.00	0.07	0.07	#Error	4.00%	#Error
	BPP1	0.61	0.00	(0.61)	2.72%	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GNT2	0.33	0.00	(0.33)	4.11%	#Error	#Error
	JGG1	0.34	0.00	(0.34)	4.09%	#Error	#Error
	KND1	0.54	0.00	(0.54)	3.70%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.11	0.00	(0.11)	4.08%	#Error	#Error
	PAP1	0.00	0.00		#Error	#Error	#Error
	PRL1	0.17	0.00	(0.17)	-11.23%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TVU1	0.35	0.00	(0.35)	5.45%	#Error	#Error
	VJW5	0.21	0.00	(0.21)	8.53%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.23	0.00	(0.23)	4.06%	#Error	#Error
	Total	6.76	7.27	0.52	3.05%	2.50%	-0.54%
KL-SOUTH							
	TVP1	1.10	0.91	(0.19)	5.23%	2.73%	-2.50%
	KLR1	0.17	0.16	(0.01)	4.72%	4.93%	0.21%
	PAS1	0.00	0.12	0.12	#Error	4.80%	#Error
	Total	1.27	1.19	(0.08)	5.16%	3.23%	-1.93%
	Total	224.07	205.06	(19.01)	3.49%	3.26%	-0.23%