

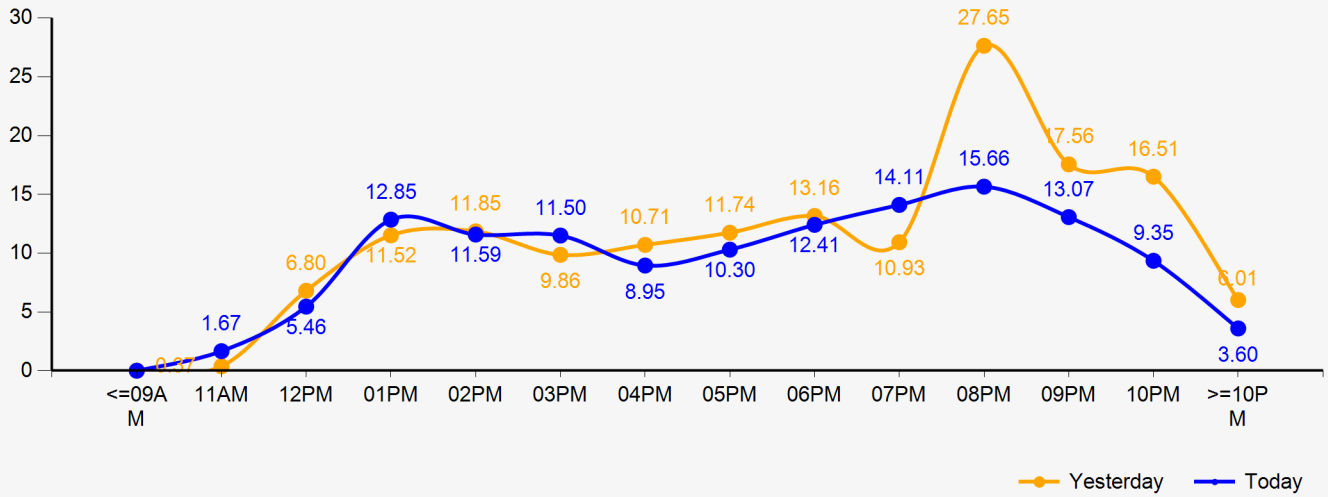
YD Sales : 154.67

YD GP%: 3.65%

TD Sales : 130.50

TD GP%: 1.30%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	22.60	21.80	(0.80)	4.68%	-0.59%	-5.27%
TRICHY-01	18.47	19.51	1.05	1.12%	2.29%	1.17%
CHENNAI-02	16.93	14.09	(2.84)	3.97%	2.81%	-1.16%
CHENNAI-01	13.87	13.94	0.06	5.29%	2.90%	-2.39%
WEST-02	18.21	13.70	(4.51)	0.91%	3.62%	2.72%
SOUTH-03	13.85	10.84	(3.01)	4.82%	3.42%	-1.40%
NORTH ARCOT	15.56	10.24	(5.32)	4.16%	3.33%	-0.83%
WEST-01	10.61	9.26	(1.35)	5.03%	-10.92%	-15.95%
SOUTH ARCOT	13.32	7.31	(6.00)	4.11%	2.27%	-1.84%
VIJAYAWADA-01	3.79	5.14	1.35	3.85%	1.26%	-2.59%
KL-SOUTH	2.61	3.19	0.58	3.47%	2.75%	-0.72%
TIRUPATI-01	4.86	1.46	(3.40)	3.66%	4.50%	0.83%
HO01	0.00	0.02	0.02	#Error	-10.00%	#Error
Total	154.67	130.50	(24)	3.65%	1.30%	-2.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL2	4.06	8.77	4.70	3.71%	3.74%	0.03%
	TUT1	2.31	3.92	1.60	5.06%	2.38%	-2.68%
	TVL1	1.68	1.53	(0.15)	2.79%	4.30%	1.51%
	TKS2	0.12	1.22	1.09	4.80%	0.14%	-4.67%
	VNR2	0.58	0.77	0.19	6.04%	-84.33%	-90.37%
	TUT2	0.79	0.54	(0.25)	6.07%	-24.75%	-30.82%
	KVT1	0.50	0.48	(0.02)	5.47%	-1.46%	-6.93%
	SGT1	0.50	0.46	(0.04)	6.29%	2.88%	-3.41%
	TKS1	0.46	0.39	(0.07)	6.82%	2.36%	-4.46%
	RND1	0.35	0.32	(0.03)	4.45%	2.79%	-1.66%
	VNR1	0.95	0.27	(0.68)	2.29%	0.87%	-1.43%
	VKM1	0.99	0.27	(0.73)	3.59%	1.88%	-1.71%
	TYI1	0.39	0.26	(0.13)	4.39%	9.16%	4.76%
	UDN1	0.29	0.26	(0.03)	4.44%	3.64%	-0.80%
	PKD1	0.25	0.24		4.00%	1.92%	-2.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TCN1	1.06	0.21	(0.85)	6.31%	4.64%	-1.67%
	ASM1	0.42	0.20	(0.21)	3.52%	4.70%	1.18%
	SVK1	0.45	0.18	(0.27)	4.29%	6.30%	2.01%
	ARM1	0.35	0.16	(0.19)	6.65%	6.76%	0.10%
	SDI1	0.10	0.15	0.05	5.32%	4.92%	-0.39%
	KYR1	0.85	0.14	(0.71)	4.45%	3.81%	-0.64%
	MAR1	0.71	0.13	(0.58)	5.33%	4.24%	-1.09%
	SKD1	0.00	0.13	0.13	#Error	5.65%	#Error
	NGR1	0.56	0.12	(0.43)	6.18%	4.71%	-1.48%
	PDI1	0.20	0.12	(0.08)	9.47%	3.33%	-6.13%
	APK1	0.14	0.11	(0.04)	8.62%	1.57%	-7.05%
	SNL1	0.40	0.11	(0.29)	4.32%	0.71%	-3.61%
	TKY1	0.30	0.10	(0.19)	5.74%	-0.51%	-6.25%
	RPM1	0.61	0.10	(0.51)	7.01%	13.03%	6.02%
	KGL1	0.00	0.09	0.09	#Error	4.13%	#Error
	VLY1	1.00	0.06	(0.94)	6.96%	1.21%	-5.75%
	COL1	0.00	0.00		#Error	#Error	#Error
	ERL1	0.00	0.00		#Error	#Error	#Error
	KSM1	0.00	0.00		#Error	#Error	#Error
	MMT1	0.44	0.00	(0.44)	1.66%	#Error	#Error
	STU2	0.78	0.00	(0.78)	3.25%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	22.60	21.80	(0.80)	4.68%	-0.59%	-5.27%
TRICHY-01							
	KUM1	0.32	3.10	2.78	4.67%	0.32%	-4.35%
	TRY1	2.82	2.68	(0.14)	4.21%	3.20%	-1.02%
	AYR1	0.49	1.72	1.22	3.84%	0.82%	-3.02%
	TNJ1	1.01	1.66	0.65	4.23%	1.95%	-2.28%
	NGT1	0.55	1.60	1.06	4.97%	1.27%	-3.70%
	PBR2	1.52	1.39	(0.12)	4.78%	4.01%	-0.77%
	JKM1	0.76	1.19	0.43	4.56%	0.05%	-4.50%
	TTP1	2.57	1.17	(1.41)	5.15%	5.50%	0.35%
	MVM1	0.33	0.68	0.35	9.10%	0.47%	-8.63%
	NMM1	0.56	0.59	0.02	6.35%	4.75%	-1.60%
	TYR1	0.56	0.57	0.01	4.78%	3.38%	-1.40%
	TVR1	0.20	0.57	0.37	5.69%	3.52%	-2.18%
	TRY3	0.31	0.41	0.09	5.93%	3.69%	-2.24%
	TVR2	0.84	0.33	(0.51)	3.06%	7.84%	4.77%
	PTK1	1.02	0.29	(0.74)	4.63%	4.93%	0.30%
	ORU1	0.68	0.28	(0.40)	6.86%	-0.21%	-7.06%
	KRN1	0.58	0.27	(0.32)	3.95%	1.75%	-2.20%
	MSI1	0.82	0.23	(0.59)	3.67%	2.75%	-0.92%
	PBR1	0.18	0.23	0.05	5.69%	3.14%	-2.56%
	TNJ2	0.34	0.18	(0.16)	6.57%	4.70%	-1.87%
	MDI1	0.35	0.16	(0.19)	4.80%	5.14%	0.34%
	APM1	0.59	0.12	(0.47)	-110.32%	4.75%	115.07%
	NCK1	0.52	0.10	(0.41)	7.19%	-0.51%	-7.69%
	KIK1	0.14	0.00	(0.14)	8.62%	#Error	#Error
	PDK1	0.38	0.00	(0.38)	1.22%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	18.47	19.51	1.05	1.12%	2.29%	1.17%
CHENNAI-02							
	CH34	1.35	2.51	1.16	5.20%	2.08%	-3.12%
	CH15	3.25	1.73	(1.53)	4.05%	1.01%	-3.03%
	CH31	0.32	1.02	0.70	7.94%	5.08%	-2.86%
	CH03	1.63	0.99	(0.64)	4.67%	4.61%	-0.06%
	CH06	0.47	0.88	0.41	1.80%	1.67%	-0.14%
	MC05	1.39	0.81	(0.58)	1.81%	2.40%	0.59%
	GPD1	0.19	0.62	0.43	3.64%	4.17%	0.52%
	CH20	1.01	0.59	(0.42)	6.17%	4.74%	-1.44%
	CH44	0.82	0.56	(0.25)	5.94%	4.29%	-1.66%
	UKI1	0.41	0.54	0.13	5.17%	-3.36%	-8.54%
	CH24	0.00	0.53	0.53	#Error	1.60%	#Error
	CH43	0.22	0.48	0.26	5.98%	2.96%	-3.03%
	CH18	0.53	0.42	(0.10)	1.54%	5.02%	3.48%
	CH46	0.73	0.37	(0.35)	4.26%	3.97%	-0.28%
	CH21	0.01	0.37	0.36	22.56%	-1.01%	-23.57%
	CH12	0.99	0.27	(0.72)	0.01%	3.32%	3.31%
	CH33	0.37	0.26	(0.11)	2.35%	1.12%	-1.23%
	CH27	0.16	0.26	0.10	8.62%	4.91%	-3.71%
	CH36	0.26	0.24	(0.02)	5.23%	7.98%	2.75%
	MC06	0.15	0.20	0.05	4.78%	3.69%	-1.09%
	CH09	0.13	0.19	0.06	3.92%	9.47%	5.54%
	MC08	0.00	0.15	0.15	#Error	2.77%	#Error
	PON1	0.30	0.10	(0.20)	4.60%	7.04%	2.44%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH17	0.41	0.00	(0.41)	5.37%	#Error	#Error
	CH23	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	CH41	0.80	0.00	(0.80)	2.95%	#Error	#Error
	MJR1	1.03	0.00	(1.03)	3.29%	#Error	#Error
	Total	16.93	14.09	(2.84)	3.97%	2.81%	-1.16%
CHENNAI-01							
	CH16	0.51	3.00	2.49	5.55%	2.18%	-3.37%
	CH14	1.27	2.19	0.92	3.12%	1.80%	-1.32%
	CH45	0.61	1.23	0.62	8.95%	1.64%	-7.31%
	CGL1	0.64	1.06	0.42	6.61%	1.22%	-5.39%
	MC10	0.78	0.63	(0.15)	2.33%	3.37%	1.04%
	CH08	0.71	0.57	(0.14)	7.36%	5.40%	-1.96%
	KNR1	0.75	0.55	(0.20)	6.61%	4.33%	-2.29%
	CH39	0.00	0.46	0.46	#Error	6.82%	#Error
	MRM1	1.07	0.43	(0.64)	5.36%	3.37%	-1.99%
	CH26	0.64	0.41	(0.23)	5.35%	4.73%	-0.61%
	AVD1	0.57	0.33	(0.24)	5.22%	0.04%	-5.18%
	CH28	0.12	0.31	0.19	3.37%	3.21%	-0.15%
	CH05	0.59	0.30	(0.29)	5.95%	4.60%	-1.34%
	SKL1	0.19	0.25	0.07	9.47%	0.10%	-9.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH48	0.13	0.25	0.12	2.16%	6.32%	4.16%
	CH42	0.40	0.25	(0.16)	5.51%	3.80%	-1.71%
	TKM1	0.39	0.23	(0.16)	7.56%	-2.14%	-9.70%
	CH30	0.09	0.22	0.13	4.80%	1.79%	-3.01%
	CH40	0.26	0.19	(0.07)	6.40%	10.03%	3.63%
	GUD2	1.39	0.19	(1.20)	0.66%	8.85%	8.19%
	MC02	0.00	0.19	0.19	#Error	4.55%	#Error
	CH35	0.36	0.14	(0.22)	5.28%	1.88%	-3.40%
	CH38	0.13	0.14	0.01	7.07%	4.91%	-2.15%
	CH37	0.00	0.13	0.13	#Error	3.99%	#Error
	MC09	0.91	0.12	(0.80)	6.95%	5.96%	-0.99%
	CH19	0.22	0.10	(0.12)	10.11%	7.04%	-3.07%
	CH11	0.19	0.07	(0.12)	4.97%	4.68%	-0.29%
	CH07	0.27	0.00	(0.27)	5.53%	#Error	#Error
	CH22	0.45	0.00	(0.45)	6.87%	#Error	#Error
	CH29	0.03	0.00	(0.03)	14.07%	#Error	#Error
	GUD1	0.20	0.00	(0.20)	6.67%	#Error	#Error
	Total	13.87	13.94	0.06	5.29%	2.90%	-2.39%
WEST-02	HRR1	0.72	1.54	0.83	6.43%	3.56%	-2.87%
	HSR2	1.14	1.13	(0.01)	5.32%	1.88%	-3.45%
	BMD1	0.66	0.91	0.25	5.20%	3.57%	-1.63%
	SLM1	0.91	0.88	(0.04)	4.43%	2.29%	-2.14%
	OML1	0.18	0.85	0.67	5.69%	4.16%	-1.53%
	NKL2	1.47	0.83	(0.64)	4.78%	5.06%	0.28%
	PMP1	0.69	0.77	0.08	5.63%	1.51%	-4.12%
	KRI1	0.13	0.76	0.63	5.70%	3.73%	-1.97%
	TRM1	1.08	0.71	(0.37)	4.91%	4.40%	-0.51%
	SGI1	0.85	0.68	(0.17)	7.24%	4.62%	-2.62%
	DPR1	0.33	0.49	0.16	3.10%	4.16%	1.06%
	EPI1	0.44	0.44	(0.01)	6.47%	7.66%	1.19%
	SGG1	0.22	0.39	0.17	5.00%	-5.58%	-10.58%
	VPD1	1.21	0.38	(0.82)	5.19%	4.68%	-0.51%
	SLM2	0.20	0.36	0.16	3.92%	5.69%	1.77%
	ERD2	0.11	0.33	0.22	1.57%	3.93%	2.36%
	VKL1	0.23	0.31	0.08	4.83%	4.08%	-0.75%
	RSP1	0.14	0.31	0.17	5.85%	3.10%	-2.75%
	MTR1	0.80	0.30	(0.50)	4.86%	5.60%	0.74%
	PLC1	0.00	0.30	0.30	#Error	5.89%	#Error
	APN1	0.43	0.25	(0.18)	6.54%	7.01%	0.47%
	KMM1	0.14	0.23	0.09	4.82%	-2.89%	-7.71%
	EDP1	0.19	0.18	(0.01)	5.31%	1.97%	-3.34%
	ATU1	0.61	0.17	(0.44)	1.49%	10.32%	8.83%
	DPR2	0.20	0.13	(0.07)	5.69%	9.47%	3.77%
	MCR1	0.87	0.09	(0.78)	-72.39%	4.12%	76.51%
	CMI1	0.81	0.00	(0.81)	2.12%	#Error	#Error
	ERD1	0.28	0.00	(0.28)	6.45%	#Error	#Error
	HSR1	0.00	0.00		#Error	#Error	#Error
	KVP1	0.11	0.00	(0.11)	3.16%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	PDR1	0.25	0.00	(0.25)	7.31%	#Error	#Error
	SLM3	1.63	0.00	(1.63)	4.51%	#Error	#Error
	TCG1	1.20	0.00	(1.20)	-0.05%	#Error	#Error
	Total	18.21	13.70	(4.51)	0.91%	3.62%	2.72%
SOUTH-03	DGL1	0.71	2.12	1.41	5.09%	2.31%	-2.78%
	MDU1	1.09	2.07	0.97	2.72%	3.11%	0.39%
	DKI1	0.36	0.64	0.28	6.71%	5.51%	-1.21%
	MPA1	0.84	0.61	(0.23)	4.56%	1.71%	-2.85%
	PVI1	1.05	0.59	(0.46)	3.44%	5.75%	2.31%
	CBM1	0.35	0.58	0.22	5.53%	2.61%	-2.91%
	TPT1	0.40	0.47	0.06	3.85%	0.71%	-3.14%
	ATG1	0.27	0.45	0.18	6.43%	4.11%	-2.32%
	MDU5	0.76	0.43	(0.33)	3.91%	3.28%	-0.63%
	CMR1	0.57	0.43	(0.14)	5.69%	1.93%	-3.76%
	MLR1	0.13	0.35	0.23	3.93%	4.02%	0.09%
	TEN2	0.69	0.28	(0.40)	5.38%	7.50%	2.12%
	PKM1	0.39	0.27	(0.13)	3.62%	6.54%	2.92%
	SVG1	0.34	0.26	(0.08)	4.34%	5.65%	1.31%
	MDU2	0.64	0.18	(0.46)	5.47%	5.52%	0.05%
	NTM1	0.91	0.18	(0.74)	3.28%	-11.41%	-14.69%
	PNI1	0.18	0.16	(0.02)	4.91%	6.33%	1.42%
	ODM1	0.26	0.15	(0.11)	4.97%	2.88%	-2.09%
	MNM1	0.25	0.11	(0.14)	4.80%	6.48%	1.67%
	KPT1	0.00	0.11	0.11	#Error	1.57%	#Error
	ADP1	0.94	0.10	(0.84)	4.76%	13.03%	8.27%
	BNR1	0.22	0.09	(0.13)	4.76%	10.71%	5.95%
	MDU6	0.20	0.09	(0.10)	5.74%	3.26%	-2.48%
	NKI1	0.31	0.08	(0.23)	6.67%	6.65%	-0.01%
	KKD2	0.31	0.01	(0.30)	6.85%	4.44%	-2.41%
	TEN1	0.24	0.01	(0.22)	5.93%	28.45%	22.53%
	USL1	0.10	0.01	(0.09)	13.03%	13.61%	0.58%
	BTU1	0.13	0.00	(0.13)	5.19%	#Error	#Error
	DGL2	0.14	0.00	(0.14)	8.62%	#Error	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	MDU3	0.00	0.00		#Error	#Error	#Error
	MDU4	0.71	0.00	(0.71)	6.77%	#Error	#Error
	PNV1	0.21	0.00	(0.21)	1.06%	#Error	#Error
	SGP1	0.07	0.00	(0.07)	4.17%	#Error	#Error
	TDI1	0.10	0.00	(0.10)	13.03%	#Error	#Error
	TMM1	0.00	0.00		#Error	#Error	#Error
	Total	13.85	10.84	(3.01)	4.82%	3.42%	-1.40%
NORTH ARCOT	SBR1	0.13	1.25	1.11	5.78%	1.44%	-4.34%
	KPM2	2.16	1.13	(1.03)	2.50%	4.75%	2.26%
	BGR1	0.20	0.94	0.74	4.45%	4.05%	-0.40%
	CYR1	0.52	0.86	0.34	6.80%	3.44%	-3.35%
	KPM1	0.28	0.82	0.54	6.61%	4.21%	-2.40%
	AKM1	0.75	0.67	(0.08)	6.71%	4.31%	-2.40%
	CGM1	1.84	0.51	(1.33)	3.59%	3.59%	0.00%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VEL2	0.85	0.49	(0.36)	2.22%	3.71%	1.48%
	SLG1	0.76	0.46	(0.30)	1.83%	-0.01%	-1.84%
	UGI1	0.26	0.45	0.19	6.78%	1.66%	-5.12%
	VNB1	0.36	0.38	0.02	7.06%	-0.48%	-7.54%
	TRT1	1.08	0.31	(0.76)	2.45%	5.38%	2.93%
	WJD1	0.89	0.29	(0.60)	2.73%	3.27%	0.54%
	TRR1	0.15	0.28	0.13	7.77%	3.41%	-4.36%
	VSI1	0.29	0.28	(0.01)	3.73%	4.35%	0.62%
	ARC2	0.43	0.28	(0.15)	7.99%	4.88%	-3.12%
	PTU1	0.40	0.26	(0.14)	2.08%	2.67%	0.59%
	CPT1	0.19	0.24	0.05	9.47%	5.48%	-3.99%
	TRL1	1.33	0.12	(1.21)	3.77%	3.69%	-0.08%
	PLR1	0.51	0.12	(0.40)	4.50%	3.96%	-0.54%
	ABR1	0.24	0.09	(0.14)	5.95%	3.45%	-2.49%
	ANI1	0.19	0.01	(0.17)	9.47%	9.61%	0.14%
	VEL1	1.36	0.01	(1.35)	5.72%	14.27%	8.55%
	GDM1	0.40	0.00	(0.40)	3.62%	#Error	#Error
	WJP1	0.00	0.00		#Error	#Error	#Error
	Total	15.56	10.24	(5.32)	4.16%	3.33%	-0.83%
WEST-01							
	UAM1	0.90	1.05	0.15	5.38%	3.46%	-1.92%
	GDR1	0.43	0.94	0.51	5.12%	0.25%	-4.87%
	KMR1	0.25	0.91	0.66	6.18%	-69.56%	-75.75%
	KGI1	1.35	0.81	(0.53)	3.09%	4.07%	0.98%
	CBE1	0.00	0.75	0.75	#Error	0.35%	#Error
	SUL1	0.38	0.70	0.31	2.96%	2.54%	-0.41%
	TPR2	1.75	0.59	(1.15)	2.88%	-110.32%	-113.20%
	KGM1	0.51	0.55	0.04	6.34%	5.41%	-0.93%
	CBE2	0.56	0.49	(0.07)	6.68%	3.88%	-2.80%
	ANR1	0.14	0.39	0.25	8.62%	4.55%	-4.07%
	DPM2	0.50	0.38	(0.12)	5.75%	1.22%	-4.52%
	CNR1	0.15	0.37	0.22	7.77%	5.34%	-2.43%
	AVI1	0.00	0.33	0.33	#Error	4.40%	#Error
	CBE4	0.01	0.18	0.18	22.56%	8.05%	-14.52%
	TPR1	0.38	0.14	(0.24)	7.52%	8.62%	1.10%
	TPR3	0.64	0.14	(0.50)	6.98%	8.62%	1.64%
	PLI1	0.40	0.13	(0.27)	6.24%	9.59%	3.35%
	TPR4	0.00	0.13	0.14	100.00%	9.47%	-90.53%
	UMP1	0.32	0.13	(0.19)	5.15%	5.18%	0.04%
	SYM2	0.21	0.07	(0.14)	4.64%	4.16%	-0.48%
	GBM1	0.13	0.06	(0.06)	6.67%	6.15%	-0.52%
	CBE3	0.11	0.00	(0.11)	1.97%	#Error	#Error
	CBE6	0.13	0.00	(0.13)	9.23%	#Error	#Error
	KMD1	0.50	0.00	(0.50)	7.15%	#Error	#Error
	MPM1	0.73	0.00	(0.73)	4.90%	#Error	#Error
	PDM1	0.13	0.00	(0.13)	3.92%	#Error	#Error
	PPI1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	Total	10.61	9.26	(1.35)	5.03%	-10.92%	-15.95%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT							
	TRK1	2.43	0.99	(1.44)	4.87%	5.84%	0.98%
	SJI1	0.76	0.90	0.14	3.90%	3.75%	-0.14%
	CDM1	0.74	0.78	0.04	5.27%	-10.38%	-15.65%
	CUD1	1.71	0.69	(1.01)	4.66%	2.16%	-2.50%
	NVL2	0.14	0.53	0.38	2.92%	4.66%	1.74%
	TVM2	0.91	0.51	(0.40)	6.28%	4.21%	-2.07%
	KKI2	0.31	0.43	0.12	3.84%	4.96%	1.12%
	KLM1	1.36	0.37	(0.99)	2.25%	2.20%	-0.06%
	ULP1	0.73	0.36	(0.38)	3.13%	0.72%	-2.41%
	PRT1	0.09	0.35	0.25	-0.70%	2.59%	3.30%
	KML1	0.94	0.27	(0.67)	3.93%	1.88%	-2.05%
	VPM1	0.31	0.21	(0.10)	4.43%	2.57%	-1.86%
	POY2	0.16	0.20	0.05	10.13%	5.69%	-4.43%
	TDM1	0.25	0.15	(0.10)	2.93%	5.14%	2.22%
	VPM2	0.11	0.14	0.03	4.16%	3.81%	-0.35%
	VCM1	0.14	0.13	(0.02)	2.93%	3.40%	0.48%
	STP1	0.80	0.12	(0.68)	0.56%	3.69%	3.14%
	MKM1	0.28	0.10	(0.18)	3.76%	2.15%	-1.61%
	POY1	0.15	0.07	(0.08)	3.93%	7.04%	3.11%
	TVM1	0.98	0.02	(0.96)	5.23%	13.61%	8.39%
	Total	13.32	7.31	(6.00)	4.11%	2.27%	-1.84%
VIJAYAWADA-01							
	MTM1	0.13	0.45	0.32	5.70%	3.39%	-2.31%
	VJW1	0.00	0.43	0.43	#Error	-17.11%	#Error
	TNK1	0.11	0.42	0.31	3.99%	-0.73%	-4.72%
	BVR1	0.18	0.41	0.23	4.11%	4.26%	0.15%
	CRL1	0.11	0.36	0.25	4.52%	7.20%	2.69%
	RAL1	0.00	0.35	0.35	#Error	2.78%	#Error
	RMV1	0.00	0.30	0.30	#Error	3.34%	#Error
	KDR1	0.00	0.23	0.23	#Error	-3.04%	#Error
	KND1	0.14	0.23	0.09	4.81%	-3.04%	-7.85%
	JGG1	0.31	0.23	(0.09)	1.78%	2.56%	0.78%
	PAP1	0.00	0.21	0.21	#Error	4.91%	#Error
	VJW5	0.00	0.20	0.20	#Error	7.73%	#Error
	TDD1	0.00	0.20	0.20	#Error	2.46%	#Error
	TVU1	0.00	0.19	0.19	#Error	4.71%	#Error
	JPT1	0.00	0.18	0.18	#Error	1.98%	#Error
	OGL1	0.00	0.14	0.14	#Error	2.91%	#Error
	GNT2	0.00	0.13	0.13	#Error	5.01%	#Error
	DPE1	0.00	0.13	0.13	#Error	6.45%	#Error
	BPP1	0.00	0.12	0.12	#Error	3.01%	#Error
	PPM1	0.09	0.12	0.03	1.57%	2.92%	1.35%
	GDV1	0.22	0.10	(0.12)	1.88%	2.15%	0.27%
	AMP1	0.25	0.00	(0.25)	5.72%	#Error	#Error
	CKT1	0.20	0.00	(0.20)	5.69%	#Error	#Error
	ELU1	0.13	0.00	(0.13)	3.92%	#Error	#Error
	GNT1	0.12	0.00	(0.12)	2.02%	#Error	#Error
	GVM1	0.19	0.00	(0.19)	7.77%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PNR1	0.11	0.00	(0.11)	1.88%	#Error	#Error
	PRL1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.19	0.00	(0.19)	7.77%	#Error	#Error
	VJW2	0.31	0.00	(0.31)	3.13%	#Error	#Error
	VJW3	0.00	0.00		#Error	#Error	#Error
	VJW4	0.29	0.00	(0.29)	5.38%	#Error	#Error
	VKN1	0.19	0.00	(0.19)	7.77%	#Error	#Error
	VUY1	0.52	0.00	(0.52)	-0.03%	#Error	#Error
	Total	3.79	5.14	1.35	3.85%	1.26%	-2.59%
KL-SOUTH	TVP1	2.03	1.94	(0.10)	3.59%	4.52%	0.93%
	PAS1	0.57	1.25	0.68	3.03%	0.03%	-3.00%
	Total	2.61	3.19	0.58	3.47%	2.75%	-0.72%
TIRUPATI-01	TPY1	0.20	0.22	0.02	3.92%	5.70%	1.78%
	VKI1	0.00	0.20	0.20	#Error	3.69%	#Error
	KNL2	0.07	0.20	0.13	2.32%	6.30%	3.98%
	MPL1	0.15	0.19	0.04	6.68%	7.64%	0.96%
	PMR1	0.31	0.18	(0.13)	6.88%	4.36%	-2.52%
	PDT1	0.26	0.14	(0.12)	-15.53%	2.91%	18.45%
	NLR1	0.00	0.14	0.14	#Error	2.00%	#Error
	DHN1	0.20	0.10	(0.09)	3.69%	2.15%	-1.54%
	GTL1	0.13	0.09	(0.03)	3.92%	2.14%	-1.78%
	ADI1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	ATP1	0.28	0.00	(0.28)	4.79%	#Error	#Error
	BVL1	0.27	0.00	(0.27)	5.78%	#Error	#Error
	CTO1	0.82	0.00	(0.82)	6.26%	#Error	#Error
	KDA1	0.00	0.00		#Error	#Error	#Error
	KHT1	0.44	0.00	(0.44)	4.24%	#Error	#Error
	KNL1	0.07	0.00	(0.07)	4.16%	#Error	#Error
	KOU1	0.40	0.00	(0.40)	6.56%	#Error	#Error
	NDL1	0.60	0.00	(0.60)	-0.61%	#Error	#Error
	NYP1	0.14	0.00	(0.14)	8.62%	#Error	#Error
	PGR1	0.00	0.00		#Error	#Error	#Error
	PIL1	0.00	0.00		#Error	#Error	#Error
	PUT1	0.00	0.00		#Error	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	RJP1	0.00	0.00		#Error	#Error	#Error
	SPE1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.39	0.00	(0.39)	6.01%	#Error	#Error
	TPY2	0.00	0.00		#Error	#Error	#Error
	Total	4.86	1.46	(3.40)	3.66%	4.50%	0.83%
HO01	MSWH	0.00	0.02	0.02	#Error	-10.00%	#Error
	Total	0.00	0.02	0.02	#Error	-10.00%	#Error
	Total	154.67	130.50	(24.17)	3.65%	1.30%	-2.35%