



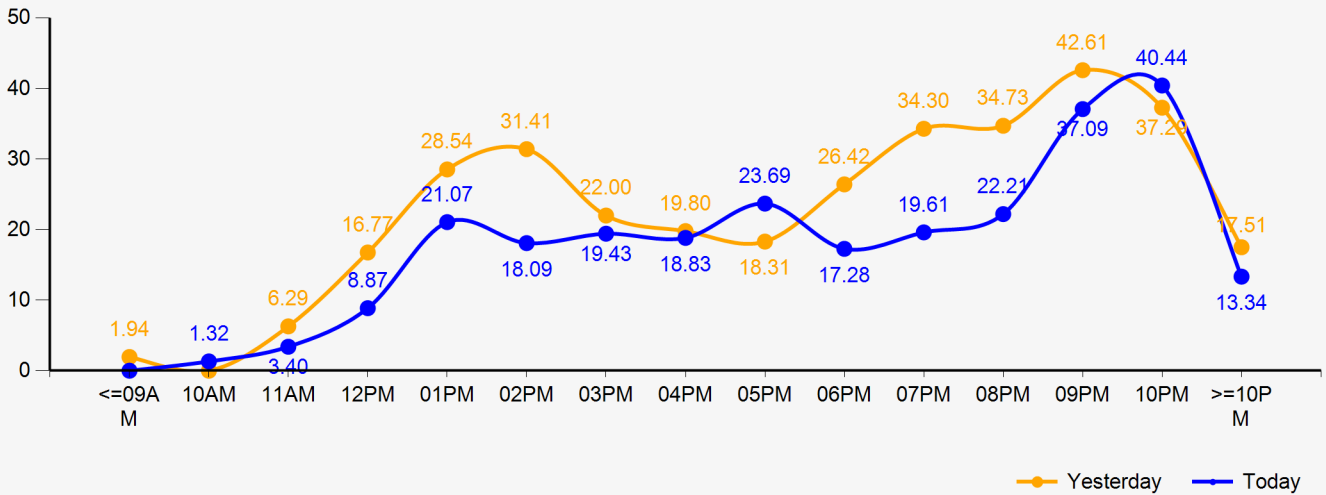
YD Sales : 337.91

YD GP%: 3.76%

TD Sales : 264.67

TD GP%: 4.17%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	49.14	45.16	(3.98)	4.07%	4.15%	0.08%
CHENNAI-02	39.31	29.50	(9.81)	3.92%	4.14%	0.22%
WEST-02	29.55	27.30	(2.25)	4.13%	4.81%	0.67%
NORTH ARCOT	43.68	27.22	(16.46)	3.44%	4.55%	1.11%
CHENNAI-01	49.70	25.84	(23.86)	3.62%	3.81%	0.19%
TRICHY-01	31.68	22.72	(8.96)	3.87%	4.81%	0.94%
VIJAYAWADA-01	10.18	20.62	10.45	2.48%	2.00%	-0.49%
SOUTH-03	25.60	18.57	(7.03)	4.10%	5.57%	1.47%
SOUTH ARCOT	22.72	17.69	(5.03)	3.75%	4.81%	1.06%
WEST-01	20.18	14.77	(5.41)	4.45%	4.22%	-0.24%
TIRUPATI-01	13.24	12.41	(0.84)	2.04%	2.74%	0.70%
KL-SOUTH	2.92	2.49	(0.43)	2.99%	2.55%	-0.44%
HO01	0.00	0.37	0.37	#Error	-1.04%	#Error
Total	337.91	264.67	(73)	3.76%	4.17%	0.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR1	0.00	5.39	5.39	#Error	4.38%	#Error
	TUT1	7.80	4.55	(3.25)	3.08%	5.14%	2.06%
	NGR1	4.36	4.04	(0.32)	3.17%	3.54%	0.37%
	VNR2	4.89	3.45	(1.45)	3.79%	3.96%	0.17%
	TVL1	5.17	3.32	(1.84)	4.31%	4.09%	-0.22%
	TKS2	2.99	2.84	(0.15)	4.81%	2.67%	-2.14%
	VLY1	2.25	2.01	(0.25)	2.40%	5.07%	2.67%
	KGL1	1.46	1.84	0.37	1.98%	1.32%	-0.66%
	TYI1	0.00	1.59	1.59	#Error	3.65%	#Error
	MMT1	1.22	1.49	0.27	3.20%	4.19%	0.99%
	KVT1	1.94	1.44	(0.49)	5.15%	2.32%	-2.83%
	SVK1	1.57	1.35	(0.22)	5.94%	6.02%	0.08%
	PKD1	1.36	1.32	(0.04)	5.14%	3.98%	-1.15%
	TCN1	0.06	1.21	1.15	4.24%	2.39%	-1.85%
	TUT2	1.84	1.00	(0.84)	5.41%	4.91%	-0.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ASM1	0.02	0.80	0.78	13.92%	4.91%	-9.01%
	SGT1	1.31	0.78	(0.53)	3.90%	5.51%	1.61%
	RND1	0.98	0.69	(0.29)	6.81%	5.10%	-1.72%
	RPM1	1.01	0.69	(0.32)	6.51%	5.43%	-1.08%
	STU2	0.23	0.63	0.40	8.21%	4.90%	-3.31%
	KYR1	0.61	0.63	0.02	5.23%	5.09%	-0.14%
	APK1	0.41	0.61	0.20	4.30%	5.27%	0.97%
	UDN1	0.69	0.55	(0.14)	5.13%	2.83%	-2.30%
	VKM1	0.41	0.54	0.13	4.91%	5.56%	0.64%
	ERL1	0.87	0.53	(0.35)	6.69%	6.30%	-0.40%
	SNL1	0.46	0.48	0.02	6.63%	4.91%	-1.71%
	TKS1	0.92	0.43	(0.48)	3.23%	3.10%	-0.13%
	SDI1	0.44	0.33	(0.11)	3.31%	6.67%	3.36%
	TKY1	1.08	0.29	(0.78)	3.09%	4.99%	1.90%
	MAR1	0.93	0.21	(0.72)	2.26%	4.71%	2.46%
	PDI1	0.28	0.13	(0.15)	4.70%	4.91%	0.22%
	ARM1	0.90	0.00	(0.90)	6.14%	#Error	#Error
	COL1	0.10	0.00	(0.10)	5.77%	#Error	#Error
	KSM1	0.58	0.00	(0.58)	1.73%	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error
	Total	49.14	45.16	(3.98)	4.07%	4.15%	0.08%
CHENNAI-02							
	CH21	3.36	3.65	0.29	3.61%	2.91%	-0.71%
	CH03	4.03	3.27	(0.76)	3.02%	3.31%	0.29%
	CH20	1.34	2.17	0.83	3.93%	1.57%	-2.36%
	CH06	0.70	2.11	1.41	5.66%	3.48%	-2.18%
	CH15	2.29	1.99	(0.31)	8.25%	4.00%	-4.25%
	CH33	0.97	1.76	0.79	2.42%	4.91%	2.49%
	CH43	0.61	1.66	1.06	4.91%	4.21%	-0.70%
	CH44	1.89	1.58	(0.31)	2.54%	4.72%	2.18%
	CH34	1.14	1.46	0.33	4.97%	5.27%	0.30%
	MJR1	1.71	1.45	(0.26)	3.42%	4.30%	0.88%
	PON1	1.26	1.37	0.11	4.91%	4.72%	-0.20%
	CH12	2.14	1.08	(1.05)	2.15%	6.03%	3.88%
	CH46	1.20	0.85	(0.35)	5.26%	4.36%	-0.90%
	MC05	1.12	0.82	(0.30)	2.45%	3.67%	1.23%
	UKI1	2.11	0.76	(1.36)	3.09%	3.63%	0.54%
	GPD1	1.64	0.71	(0.93)	3.32%	7.70%	4.37%
	CH23	0.13	0.63	0.49	7.77%	6.92%	-0.84%
	CH36	1.81	0.37	(1.44)	3.52%	5.44%	1.93%
	MC06	0.67	0.36	(0.31)	2.09%	5.79%	3.70%
	CH18	1.42	0.36	(1.06)	3.22%	6.54%	3.32%
	CH41	1.62	0.32	(1.30)	4.78%	2.91%	-1.87%
	CH17	1.14	0.29	(0.84)	6.10%	7.77%	1.67%
	MC08	0.00	0.21	0.21	#Error	5.79%	#Error
	CH09	1.50	0.14	(1.35)	3.39%	6.69%	3.30%
	CH27	0.53	0.12	(0.41)	6.75%	7.77%	1.01%
	CH01	0.31	0.00	(0.31)	4.91%	#Error	#Error
	CH24	1.54	0.00	(1.54)	2.74%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH31	1.03	0.00	(1.03)	5.50%	#Error	#Error
	CH32	0.11	0.00	(0.11)	2.57%	#Error	#Error
	Total	39.31	29.50	(9.81)	3.92%	4.14%	0.22%
WEST-02							
	TRM1	0.94	4.18	3.23	5.49%	3.48%	-2.01%
	SLM1	1.93	2.73	0.80	2.74%	3.03%	0.29%
	HSR1	0.59	2.08	1.49	7.69%	5.51%	-2.18%
	HSR2	2.32	1.37	(0.95)	4.95%	5.58%	0.63%
	OML1	1.27	1.33	0.06	5.25%	4.83%	-0.41%
	BMD1	1.08	1.31	0.24	5.03%	6.61%	1.58%
	HRR1	0.42	1.25	0.83	3.20%	3.99%	0.79%
	NKL2	1.14	1.22	0.08	5.32%	5.45%	0.13%
	PLC1	0.54	1.22	0.68	5.21%	4.97%	-0.24%
	RSP1	0.45	1.16	0.71	7.07%	3.93%	-3.13%
	PMP1	2.97	1.05	(1.91)	1.62%	4.32%	2.71%
	DPR2	0.10	0.70	0.60	5.77%	6.68%	0.92%
	ATU1	1.99	0.67	(1.31)	4.45%	5.47%	1.02%
	MTR1	1.11	0.67	(0.43)	5.46%	3.22%	-2.24%
	VKL1	0.14	0.63	0.49	5.10%	6.73%	1.63%
	APN1	1.63	0.63	(1.01)	3.22%	5.17%	1.95%
	SLM3	0.76	0.62	(0.14)	4.90%	7.07%	2.18%
	VPD1	0.98	0.57	(0.41)	6.16%	5.67%	-0.49%
	EPI1	0.71	0.56	(0.15)	1.16%	5.49%	4.33%
	KMM1	0.21	0.52	0.31	5.79%	5.28%	-0.51%
	TCG1	0.72	0.45	(0.27)	2.14%	5.18%	3.05%
	KRI1	1.80	0.39	(1.41)	1.00%	7.58%	6.58%
	ERD1	1.03	0.39	(0.64)	3.16%	5.53%	2.37%
	SGI1	1.20	0.30	(0.90)	5.93%	4.16%	-1.77%
	MCR1	0.33	0.29	(0.03)	5.96%	5.52%	-0.44%
	ERD2	0.77	0.25	(0.52)	5.61%	4.92%	-0.69%
	PDR1	0.28	0.24	(0.04)	3.70%	5.41%	1.72%
	CMI1	0.55	0.21	(0.35)	4.97%	5.79%	0.82%
	EDP1	0.10	0.16	0.07	5.77%	5.73%	-0.03%
	KVP1	0.00	0.14	0.14	#Error	5.79%	#Error
	SLM2	0.86	0.01	(0.85)	5.23%	9.55%	4.32%
	DPR1	0.33	0.01	(0.32)	4.91%	12.94%	8.03%
	SGG1	0.32	0.00	(0.32)	5.77%	#Error	#Error
	Total	29.55	27.30	(2.25)	4.13%	4.81%	0.67%
NORTH ARCOT							
	KPM2	3.44	3.77	0.33	4.07%	4.07%	0.00%
	VSI1	2.49	2.70	0.21	2.29%	3.75%	1.47%
	SBR1	3.67	2.21	(1.46)	2.38%	2.24%	-0.13%
	CYR1	1.29	2.00	0.71	4.05%	3.65%	-0.40%
	VNB1	2.01	1.62	(0.39)	2.52%	5.74%	3.23%
	CGM1	0.85	1.53	0.69	5.70%	4.40%	-1.30%
	AKM1	2.23	1.47	(0.76)	3.26%	5.20%	1.93%
	GDM1	1.12	1.15	0.03	5.94%	4.45%	-1.49%
	ANI1	0.57	1.08	0.51	1.74%	3.10%	1.36%
	VEL2	1.66	1.02	(0.63)	4.84%	7.05%	2.21%
	WJD1	1.68	0.94	(0.74)	6.05%	7.06%	1.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	UGI1	1.84	0.92	(0.92)	4.57%	6.66%	2.09%
	ARC2	1.79	0.89	(0.90)	3.19%	4.72%	1.53%
	TRR1	1.09	0.82	(0.27)	2.98%	4.27%	1.29%
	KPM1	2.35	0.78	(1.58)	2.69%	4.83%	2.14%
	BGR1	2.43	0.74	(1.69)	1.73%	4.02%	2.29%
	CPT1	0.93	0.67	(0.26)	2.63%	5.20%	2.57%
	SLG1	2.20	0.59	(1.61)	4.20%	4.05%	-0.15%
	WJP1	1.97	0.55	(1.42)	4.73%	8.02%	3.29%
	ABR1	2.08	0.46	(1.62)	2.69%	3.78%	1.10%
	TRL1	2.95	0.45	(2.50)	1.82%	4.26%	2.43%
	PLR1	1.04	0.33	(0.70)	5.01%	7.48%	2.47%
	PTU1	0.91	0.30	(0.61)	5.20%	5.13%	-0.07%
	TRT1	0.95	0.14	(0.80)	2.76%	8.62%	5.86%
	VEL1	0.15	0.06	(0.09)	8.19%	4.71%	-3.48%
	Total	43.68	27.22	(16.46)	3.44%	4.55%	1.11%
CHENNAI-01	CH19	0.88	2.31	1.43	6.39%	2.65%	-3.74%
	MRM1	2.32	1.86	(0.45)	2.28%	3.61%	1.33%
	CH30	0.10	1.85	1.75	5.14%	0.67%	-4.47%
	CH16	3.24	1.81	(1.43)	4.78%	4.20%	-0.58%
	CH28	1.24	1.81	0.56	2.21%	3.62%	1.40%
	AVD1	1.50	1.53	0.03	2.99%	4.35%	1.36%
	CH08	1.32	1.30	(0.02)	2.36%	6.91%	4.56%
	MC02	0.92	1.15	0.24	6.64%	2.73%	-3.91%
	CH22	0.36	1.14	0.78	4.58%	0.38%	-4.19%
	CH14	4.71	1.12	(3.59)	2.28%	3.91%	1.64%
	CGL1	2.21	1.07	(1.14)	2.96%	3.84%	0.88%
	CH35	3.45	0.97	(2.48)	5.68%	4.59%	-1.09%
	CH07	3.09	0.88	(2.21)	3.42%	4.84%	1.42%
	MC10	0.94	0.79	(0.15)	4.95%	5.33%	0.39%
	TKM1	1.19	0.76	(0.43)	4.81%	5.70%	0.88%
	CH11	2.89	0.74	(2.15)	2.05%	2.91%	0.86%
	CH05	2.14	0.68	(1.46)	2.82%	2.98%	0.15%
	GUD2	2.17	0.68	(1.49)	1.28%	5.82%	4.54%
	CH40	1.95	0.59	(1.36)	1.40%	1.15%	-0.25%
	KNR1	1.33	0.52	(0.81)	4.48%	5.31%	0.83%
	GUD1	0.59	0.47	(0.11)	5.73%	6.17%	0.44%
	CH38	1.32	0.38	(0.93)	4.80%	4.98%	0.18%
	CH45	1.82	0.33	(1.49)	4.58%	5.58%	0.99%
	CH37	1.05	0.31	(0.73)	2.68%	4.91%	2.23%
	CH42	1.58	0.28	(1.31)	6.26%	6.71%	0.45%
	MC09	1.28	0.14	(1.14)	2.81%	8.62%	5.81%
	CH39	0.31	0.10	(0.22)	7.51%	5.15%	-2.36%
	SKL1	1.50	0.10	(1.41)	3.05%	5.15%	2.10%
	CH26	0.48	0.10	(0.38)	5.51%	5.14%	-0.37%
	CH48	0.70	0.09	(0.61)	5.23%	10.34%	5.11%
	CH29	1.12	0.00	(1.12)	5.29%	#Error	#Error
	Total	49.70	25.84	(23.86)	3.62%	3.81%	0.19%
TRICHY-01							
	TRY1	7.48	4.16	(3.32)	2.39%	3.02%	0.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TYR1	1.86	2.01	0.15	4.46%	5.29%	0.84%
	JKM1	0.97	1.92	0.95	4.95%	4.12%	-0.83%
	PBR2	2.29	1.92	(0.37)	5.03%	5.39%	0.36%
	MSI1	0.54	1.45	0.91	4.96%	4.04%	-0.93%
	NMM1	1.10	1.35	0.26	5.37%	6.03%	0.65%
	TNJ1	1.45	1.34	(0.11)	5.14%	5.75%	0.60%
	NGT1	1.66	1.00	(0.66)	2.56%	2.39%	-0.18%
	KRN1	1.35	0.98	(0.37)	5.16%	5.87%	0.72%
	TVR1	0.84	0.76	(0.08)	5.71%	3.37%	-2.34%
	TNJ2	0.55	0.74	0.19	5.97%	7.38%	1.41%
	MVM1	0.17	0.69	0.52	5.14%	5.93%	0.79%
	AYR1	0.89	0.69	(0.20)	5.18%	5.22%	0.04%
	APM1	0.83	0.55	(0.28)	2.65%	2.47%	-0.18%
	TTP1	2.49	0.47	(2.01)	2.02%	5.75%	3.72%
	ORU1	0.49	0.39	(0.10)	4.39%	6.32%	1.93%
	TVR2	1.41	0.38	(1.03)	2.20%	3.85%	1.65%
	TRY3	1.48	0.32	(1.15)	7.10%	7.60%	0.50%
	MDI1	0.15	0.30	0.15	6.11%	8.12%	2.01%
	PBR1	0.39	0.28	(0.12)	5.22%	6.89%	1.67%
	NCK1	0.15	0.23	0.08	6.52%	10.50%	3.98%
	TRY2	0.39	0.23	(0.17)	1.50%	8.62%	7.12%
	PDK1	0.19	0.21	0.02	5.28%	4.91%	-0.37%
	KIK1	0.20	0.21	0.01	3.81%	6.70%	2.89%
	KUM1	1.50	0.13	(1.37)	3.87%	4.91%	1.04%
	PTK1	0.85	0.00	(0.85)	4.92%	#Error	#Error
	Total	31.68	22.72	(8.96)	3.87%	4.81%	0.94%
VIJAYAWADA-01	KDR1	0.00	7.64	7.64	#Error	0.78%	#Error
	VJW3	0.15	1.62	1.48	3.93%	1.74%	-2.19%
	PRL1	0.00	0.94	0.94	#Error	1.58%	#Error
	RAL1	0.59	0.82	0.24	4.31%	4.28%	-0.02%
	RMV1	0.23	0.82	0.59	3.92%	0.48%	-3.44%
	VJW1	0.16	0.75	0.59	3.32%	4.40%	1.08%
	BVR1	0.50	0.64	0.14	3.83%	3.67%	-0.15%
	VJW5	0.07	0.61	0.54	5.14%	1.48%	-3.66%
	JGG1	0.75	0.52	(0.23)	-0.62%	0.48%	1.10%
	ELU1	0.13	0.50	0.38	4.82%	3.83%	-0.99%
	GNT2	0.73	0.46	(0.27)	2.11%	4.36%	2.25%
	NRT1	0.37	0.45	0.07	0.16%	4.44%	4.27%
	VJW2	0.15	0.44	0.29	3.93%	0.04%	-3.89%
	GDV1	0.27	0.43	0.16	2.27%	4.30%	2.03%
	GNT1	0.13	0.43	0.30	4.81%	6.00%	1.19%
	TDD1	0.14	0.41	0.27	4.81%	0.56%	-4.25%
	MTM1	0.22	0.39	0.17	4.81%	3.76%	-1.05%
	PPM1	0.73	0.35	(0.38)	4.63%	4.56%	-0.07%
	VJW4	0.00	0.32	0.32	#Error	-1.41%	#Error
	TNK1	0.60	0.31	(0.28)	-0.62%	4.11%	4.73%
	TVU1	0.32	0.31	(0.01)	4.52%	3.92%	-0.59%
	BPP1	1.24	0.26	(0.97)	0.47%	4.13%	3.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	AMP1	0.35	0.24	(0.11)	2.91%	4.83%	1.92%
	PNR1	0.57	0.21	(0.36)	3.94%	1.88%	-2.06%
	KND1	0.12	0.19	0.07	5.23%	-4.92%	-10.15%
	TEL1	0.00	0.14	0.14	#Error	3.32%	#Error
	DPE1	0.00	0.13	0.13	#Error	4.82%	#Error
	JPT1	0.58	0.11	(0.47)	2.51%	2.57%	0.06%
	PAP1	0.14	0.10	(0.04)	4.81%	5.15%	0.34%
	CKT1	0.00	0.08	0.08	#Error	8.20%	#Error
	CRL1	0.37	0.01	(0.36)	-1.01%	24.74%	25.75%
	GVM1	0.25	0.00	(0.25)	4.37%	#Error	#Error
	OGL1	0.21	0.00	(0.21)	3.92%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	VUY1	0.13	0.00	(0.13)	4.82%	#Error	#Error
	Total	10.18	20.62	10.45	2.48%	2.00%	-0.49%
SOUTH-03	MDU6	0.40	1.39	0.99	6.72%	4.15%	-2.56%
	BNR1	1.03	1.05	0.02	2.94%	4.03%	1.09%
	MDU1	2.67	1.04	(1.63)	5.67%	5.37%	-0.29%
	ATG1	0.16	1.04	0.87	3.66%	5.63%	1.97%
	NTM1	1.01	1.00	(0.02)	2.73%	5.08%	2.36%
	SVG1	2.85	0.89	(1.96)	0.94%	5.49%	4.55%
	TPT1	0.78	0.87	0.09	2.74%	6.00%	3.25%
	CMR1	1.27	0.87	(0.40)	2.55%	5.78%	3.23%
	DGL1	1.44	0.78	(0.66)	4.00%	5.77%	1.77%
	MDU2	0.10	0.77	0.67	13.03%	5.29%	-7.74%
	ADP1	1.36	0.73	(0.63)	2.48%	5.27%	2.79%
	BTU1	0.35	0.71	0.36	7.34%	3.94%	-3.40%
	TMM1	0.00	0.66	0.66	#Error	4.87%	#Error
	MDU4	0.96	0.64	(0.32)	2.61%	8.14%	5.53%
	MLR1	0.00	0.62	0.62	#Error	7.77%	#Error
	NKI1	0.72	0.58	(0.13)	5.81%	5.31%	-0.50%
	MPA1	1.40	0.55	(0.84)	5.03%	6.68%	1.64%
	KPT1	0.80	0.52	(0.28)	5.52%	5.67%	0.16%
	TEN1	0.10	0.49	0.40	13.03%	7.43%	-5.60%
	MDU3	0.97	0.47	(0.50)	5.68%	4.95%	-0.72%
	MDU5	1.08	0.47	(0.61)	5.55%	5.69%	0.14%
	PKM1	0.45	0.43	(0.02)	4.65%	6.97%	2.31%
	PVI1	0.42	0.43		4.21%	6.63%	2.42%
	MNM1	0.51	0.42	(0.09)	4.91%	5.95%	1.04%
	CBM1	0.56	0.39	(0.17)	6.34%	7.64%	1.30%
	USL1	0.43	0.25	(0.18)	3.14%	2.84%	-0.31%
	KRR1	0.09	0.13	0.05	5.68%	5.14%	-0.54%
	SGP1	0.21	0.12	(0.09)	5.79%	4.67%	-1.12%
	DKI1	1.58	0.12	(1.46)	5.62%	4.98%	-0.64%
	ODM1	0.25	0.11	(0.15)	6.84%	5.14%	-1.70%
	PNV1	0.02	0.10	0.07	14.16%	7.65%	-6.51%
	KKD2	0.00	0.00		#Error	#Error	#Error
	PNI1	0.50	0.00	(0.50)	7.17%	#Error	#Error
	TDI1	0.19	0.00	(0.19)	-4.92%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TEN2	0.43	0.00	(0.43)	4.93%	#Error	#Error
	DGL2	0.52	-0.06	(0.59)	0.49%	2.64%	2.15%
	Total	25.60	18.57	(7.03)	4.10%	5.57%	1.47%
SOUTH ARCOT							
	TVM1	0.99	1.69	0.70	2.87%	2.91%	0.04%
	TVM2	2.90	1.50	(1.40)	3.08%	3.65%	0.57%
	VPM2	0.56	1.42	0.86	4.60%	3.99%	-0.61%
	TRK1	1.18	1.39	0.20	5.10%	5.04%	-0.06%
	CUD1	2.81	1.38	(1.43)	4.32%	5.31%	0.99%
	SJI1	1.42	1.38	(0.05)	5.04%	4.86%	-0.17%
	ULP1	1.74	1.32	(0.42)	4.48%	5.82%	1.35%
	POY1	0.75	1.21	0.46	6.10%	6.90%	0.80%
	MKM1	0.37	1.12	0.74	1.70%	3.85%	2.15%
	CDM1	1.68	0.95	(0.74)	3.73%	4.55%	0.82%
	KLM1	0.55	0.74	0.19	5.02%	5.53%	0.52%
	KML1	0.13	0.71	0.58	4.91%	5.39%	0.48%
	KKI2	0.75	0.62	(0.13)	4.30%	3.69%	-0.61%
	PRT1	0.93	0.55	(0.38)	2.29%	3.83%	1.54%
	NVL2	0.81	0.54	(0.28)	5.94%	6.64%	0.70%
	POY2	1.10	0.35	(0.75)	2.93%	7.48%	4.55%
	TDM1	0.81	0.33	(0.47)	7.75%	6.31%	-1.44%
	STP1	0.35	0.24	(0.11)	3.78%	5.02%	1.24%
	VCM1	2.52	0.15	(2.38)	0.22%	4.92%	4.70%
	VPM1	0.35	0.11	(0.24)	3.78%	7.04%	3.26%
	Total	22.72	17.69	(5.03)	3.75%	4.81%	1.06%
WEST-01							
	CBE2	2.87	2.70	(0.16)	3.54%	4.77%	1.23%
	GBM1	1.41	1.57	0.16	3.90%	3.75%	-0.15%
	CNR1	0.37	1.51	1.14	0.06%	-1.20%	-1.26%
	PLI1	0.56	1.16	0.59	5.19%	0.96%	-4.23%
	UAM1	0.56	1.12	0.56	0.71%	5.28%	4.56%
	KGI1	2.55	1.02	(1.54)	2.56%	4.01%	1.44%
	GDR1	1.20	1.00	(0.20)	3.88%	5.22%	1.34%
	KMD1	0.56	0.53	(0.03)	6.82%	6.91%	0.09%
	PPI1	1.03	0.47	(0.56)	7.08%	5.79%	-1.29%
	CBE6	0.14	0.44	0.31	5.79%	4.40%	-1.39%
	TPR3	0.49	0.42	(0.07)	6.55%	4.33%	-2.22%
	TPR1	0.49	0.37	(0.12)	8.15%	6.98%	-1.17%
	TPR4	1.01	0.36	(0.64)	5.01%	7.73%	2.71%
	DPM2	1.07	0.35	(0.72)	4.36%	5.26%	0.90%
	CBE4	0.49	0.30	(0.19)	5.52%	5.56%	0.03%
	CBE3	0.10	0.28	0.18	5.77%	5.79%	0.03%
	CBE1	0.00	0.27	0.27	#Error	5.38%	#Error
	MPM1	0.46	0.26	(0.20)	7.65%	6.73%	-0.92%
	KMR1	1.71	0.25	(1.46)	4.83%	5.82%	0.98%
	TPR2	2.10	0.19	(1.91)	4.04%	13.03%	8.99%
	SYM2	0.00	0.12	0.12	#Error	4.98%	#Error
	UMP1	0.21	0.07	(0.14)	5.34%	7.04%	1.70%
	ANR1	0.26	0.00	(0.26)	7.77%	#Error	#Error
	AVI1	0.10	0.00	(0.10)	5.14%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1	0.35	0.00	(0.35)	6.96%	#Error	#Error
	PDM1	0.00	0.00		#Error	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.10	0.00	(0.10)	13.03%	#Error	#Error
	Total	20.18	14.77	(5.41)	4.45%	4.22%	-0.24%
TIRUPATI-01							
	TPY2	1.40	1.07	(0.32)	0.55%	1.62%	1.07%
	SPE1	0.13	0.97	0.84	5.05%	3.03%	-2.01%
	PUT1	0.23	0.96	0.73	4.48%	3.63%	-0.85%
	TPI1	0.19	0.92	0.74	4.03%	2.65%	-1.37%
	PDT1	0.01	0.89	0.89	28.43%	2.02%	-26.41%
	CTO1	0.14	0.79	0.65	4.81%	4.48%	-0.33%
	NDL1	0.33	0.77	0.44	0.19%	3.90%	3.71%
	RCY1	0.40	0.72	0.32	-9.96%	2.03%	11.99%
	ATP1	1.08	0.63	(0.45)	2.85%	3.31%	0.45%
	DHN1	0.53	0.60	0.07	4.07%	2.63%	-1.45%
	KNL2	0.22	0.57	0.35	4.81%	0.36%	-4.45%
	BVL1	0.00	0.49	0.49	#Error	4.62%	#Error
	ADI1	0.13	0.44	0.31	3.92%	0.00%	-3.92%
	KNL1	2.38	0.37	(2.00)	1.88%	0.06%	-1.82%
	PMR1	0.94	0.37	(0.58)	2.72%	4.07%	1.35%
	PIL1	0.15	0.36	0.21	5.35%	4.81%	-0.54%
	TPY1	0.91	0.30	(0.61)	2.43%	3.44%	1.01%
	KDA1	0.35	0.30	(0.05)	-4.16%	3.16%	7.32%
	VKI1	0.27	0.28	0.02	1.28%	3.16%	1.88%
	NLR1	0.13	0.20	0.08	4.81%	-2.91%	-7.72%
	GTL1	0.32	0.13	(0.20)	4.27%	4.82%	0.54%
	MPL1	0.84	0.13	(0.71)	1.88%	4.82%	2.93%
	NYP1	0.51	0.12	(0.39)	2.97%	5.77%	2.79%
	KHT1	0.22	0.00	(0.22)	4.81%	#Error	#Error
	KOU1	0.61	0.00	(0.61)	4.86%	#Error	#Error
	PGR1	0.10	0.00	(0.10)	5.77%	#Error	#Error
	RJP1	0.74	0.00	(0.74)	2.06%	#Error	#Error
	Total	13.24	12.41	(0.84)	2.04%	2.74%	0.70%
KL-SOUTH							
	PAS1	0.25	1.75	1.49	0.61%	1.60%	0.99%
	TVP1	2.67	0.75	(1.92)	3.22%	4.78%	1.56%
	Total	2.92	2.49	(0.43)	2.99%	2.55%	-0.44%
HO01							
	GHUB	0.00	0.37	0.37	#Error	-1.04%	#Error
	Total	0.00	0.37	0.37	#Error	-1.04%	#Error
	Total	337.91	264.67	(73.24)	3.76%	4.17%	0.41%