



Mobile - Daily Sales Performance As on 14-05-2026 11:30:50 PM

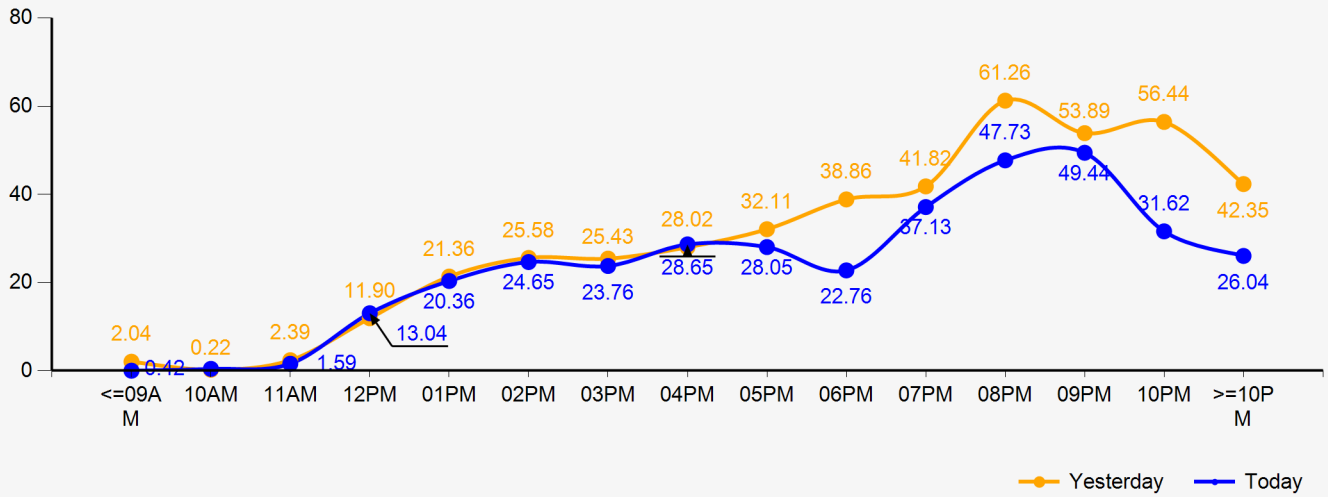
YD Sales : 443.66

YD GP%: 1.67%

TD Sales : 355.23

TD GP%: 2.49%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	53.22	50.28	(2.94)	1.61%	1.95%	0.34%
SOUTH-01	105.48	49.51	(55.97)	0.25%	1.71%	1.46%
NORTH ARCOT	33.85	42.88	9.03	2.13%	1.51%	-0.63%
CHENNAI-01	35.26	40.52	5.27	3.27%	2.15%	-1.12%
SOUTH-03	34.61	28.46	(6.15)	1.20%	3.05%	1.85%
WEST-02	39.55	26.26	(13.29)	2.54%	3.83%	1.29%
SOUTH ARCOT	35.36	26.22	(9.14)	1.34%	2.60%	1.26%
TRICHY-01	35.23	21.66	(13.57)	2.67%	4.13%	1.46%
WEST-01	24.96	19.10	(5.85)	1.95%	4.53%	2.59%
TIRUPATI-01	14.26	18.55	4.29	2.72%	2.37%	-0.35%
VIJAYAWADA-01	17.24	15.05	(2.20)	3.34%	3.70%	0.36%
KL-NORTH	10.48	10.97	0.49	0.13%	1.11%	0.98%
KL-SOUTH	4.17	5.77	1.60	2.79%	1.18%	-1.61%
Total	443.66	355.23	(88)	1.67%	2.49%	0.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	4.10	4.88	0.77	1.88%	-2.31%	-4.20%
	CH50	1.37	4.69	3.31	2.00%	1.44%	-0.57%
	CH12	2.75	4.55	1.80	4.53%	1.21%	-3.32%
	CH33	4.88	3.45	(1.43)	1.91%	-0.71%	-2.62%
	MC05	2.65	3.09	0.44	1.31%	1.05%	-0.26%
	CH34	2.09	2.50	0.41	6.11%	5.81%	-0.31%
	CH15	3.71	2.42	(1.29)	1.15%	0.83%	-0.32%
	GPD1	2.20	2.30	0.10	1.14%	4.41%	3.27%
	CH46	0.13	2.29	2.16	6.60%	3.61%	-2.99%
	CH20	2.20	2.29	0.08	5.93%	3.33%	-2.60%
	CH41	3.77	2.14	(1.63)	1.52%	1.91%	0.39%
	CH51	6.17	1.73	(4.44)	-3.94%	1.47%	5.41%
	CH03	3.07	1.64	(1.43)	0.31%	2.23%	1.92%
	CH18	1.87	1.55	(0.32)	2.99%	5.04%	2.05%
	MJR1	3.31	1.39	(1.92)	2.44%	2.97%	0.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH06	0.87	1.31	0.44	10.61%	6.24%	-4.37%
	CH17	1.35	1.29	(0.06)	3.24%	3.41%	0.16%
	CH43	0.11	1.25	1.14	5.93%	-1.59%	-7.52%
	UKI1	1.70	0.97	(0.73)	2.35%	4.33%	1.98%
	MC06	0.56	0.95	0.39	6.59%	4.60%	-2.00%
	PON1	0.91	0.88	(0.04)	0.79%	2.24%	1.45%
	CH44	0.76	0.71	(0.05)	-13.46%	6.56%	20.02%
	CH23	0.93	0.67	(0.26)	3.24%	1.19%	-2.06%
	CH36	0.13	0.67	0.53	0.79%	0.15%	-0.64%
	CH32	0.00	0.44	0.44	#Error	5.57%	#Error
	CH24	0.58	0.24	(0.33)	0.29%	9.38%	9.10%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH27	0.26	0.00	(0.26)	15.73%	#Error	#Error
	CH31	0.78	0.00	(0.78)	0.86%	#Error	#Error
	Total	53.22	50.28	(2.94)	1.61%	1.95%	0.34%
SOUTH-01	TVL1	7.32	6.29	(1.03)	1.46%	3.57%	2.11%
	TUT1	13.37	5.13	(8.24)	-0.56%	-1.03%	-0.46%
	NGR1	9.85	3.67	(6.18)	-0.62%	-3.18%	-2.56%
	KGL1	1.27	3.01	1.74	-0.08%	1.31%	1.38%
	KVT1	4.63	2.53	(2.10)	0.87%	0.81%	-0.07%
	RND1	2.74	2.13	(0.61)	0.49%	2.42%	1.92%
	SGT1	2.06	1.96	(0.10)	-0.54%	0.48%	1.02%
	MAR1	3.78	1.92	(1.85)	2.32%	1.42%	-0.90%
	VNR2	5.63	1.82	(3.80)	0.54%	1.59%	1.05%
	VLY1	2.65	1.67	(0.99)	-1.82%	3.47%	5.29%
	TCN1	3.27	1.56	(1.71)	-0.35%	3.02%	3.37%
	TKS2	5.31	1.26	(4.04)	-0.34%	4.69%	5.03%
	COL1	0.89	1.24	0.35	2.54%	3.48%	0.94%
	ASM1	2.53	1.23	(1.31)	-0.08%	-1.83%	-1.75%
	TUT2	5.68	1.20	(4.47)	0.87%	1.96%	1.09%
	ERL2	2.69	1.18	(1.51)	1.70%	4.21%	2.51%
	UDN1	1.99	1.10	(0.89)	2.15%	4.42%	2.27%
	PDI1	0.13	1.08	0.95	-0.38%	-3.26%	-2.89%
	SKD1	2.90	1.07	(1.82)	-0.25%	7.19%	7.44%
	APK2	2.61	0.99	(1.62)	-0.88%	-1.78%	-0.91%
	TKY1	0.43	0.97	0.54	10.73%	1.94%	-8.79%
	TKS1	2.35	0.89	(1.45)	-0.37%	18.46%	18.83%
	MMT1	2.65	0.86	(1.79)	1.01%	2.74%	1.73%
	SVK1	3.72	0.85	(2.86)	0.50%	1.21%	0.71%
	TYI1	2.07	0.78	(1.29)	-1.81%	-0.68%	1.12%
	KSM1	2.01	0.71	(1.29)	-1.02%	3.14%	4.15%
	PKD1	0.13	0.43	0.30	4.19%	1.11%	-3.09%
	VKM1	1.37	0.43	(0.94)	3.96%	9.42%	5.46%
	SDI1	0.35	0.39	0.04	5.27%	-13.29%	-18.56%
	SNL1	1.14	0.34	(0.81)	1.46%	4.64%	3.18%
	VNR1	2.00	0.33	(1.67)	0.41%	1.79%	1.38%
	STU2	0.00	0.24	0.24	#Error	8.66%	#Error
APK1	1.87	0.14	(1.73)	-1.47%	-0.47%	1.00%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KYR1	1.11	0.08	(1.03)	4.03%	12.92%	8.89%
	ARM1	2.04	0.01	(2.03)	-2.59%	16.47%	19.07%
	RPM1	0.96	0.00	(0.96)	-1.42%	#Error	#Error
	Total	105.48	49.51	(55.97)	0.25%	1.71%	1.46%
NORTH ARCOT	VNB1	1.33	4.08	2.75	1.17%	1.36%	0.20%
	SBR1	1.90	3.93	2.03	-2.71%	-0.43%	2.29%
	CGM1	0.65	3.54	2.88	6.52%	1.22%	-5.31%
	KPM2	5.57	3.30	(2.26)	1.25%	-0.22%	-1.47%
	WJP1	1.51	3.15	1.63	6.07%	1.36%	-4.71%
	TRR1	2.81	2.64	(0.17)	1.21%	1.46%	0.26%
	VEL2	2.04	2.25	0.21	2.50%	2.49%	-0.02%
	AKM1	1.68	1.96	0.27	0.91%	2.38%	1.48%
	WJD1	1.20	1.95	0.75	3.58%	4.04%	0.45%
	VSI1	0.93	1.92	0.99	0.08%	-0.10%	-0.18%
	VEL1	2.49	1.71	(0.77)	1.07%	3.16%	2.09%
	KPM1	0.79	1.69	0.90	4.76%	1.01%	-3.75%
	ANI1	0.44	1.57	1.13	5.95%	2.54%	-3.41%
	TRL1	0.87	1.35	0.47	4.36%	1.19%	-3.17%
	UGI1	0.41	1.28	0.86	3.54%	1.32%	-2.23%
	GDM1	1.33	1.13	(0.21)	1.68%	6.49%	4.82%
	PLR1	0.90	1.09	0.19	1.51%	0.90%	-0.61%
	BGR1	0.82	0.87	0.05	8.27%	2.28%	-5.99%
	ABR1	1.13	0.84	(0.29)	1.94%	7.01%	5.07%
	SLG1	0.39	0.76	0.37	5.74%	-1.85%	-7.59%
	CPT1	0.51	0.57	0.06	7.46%	1.38%	-6.08%
	PTU1	1.16	0.47	(0.69)	1.47%	-2.99%	-4.46%
	ARC2	0.81	0.36	(0.45)	3.00%	4.24%	1.23%
	TRT1	1.53	0.30	(1.23)	0.98%	2.02%	1.04%
	CYR1	0.64	0.17	(0.47)	3.81%	1.78%	-2.02%
	Total	33.85	42.88	9.03	2.13%	1.51%	-0.63%
	CHENNAI-01	GUD2	0.44	3.68	3.24	4.52%	0.84%
CH35		0.96	3.68	2.72	-1.55%	2.16%	3.71%
CH47		2.42	3.05	0.63	2.05%	1.01%	-1.04%
CH48		2.52	2.90	0.38	3.09%	2.84%	-0.25%
CH45		0.49	2.74	2.25	9.18%	1.81%	-7.37%
MRM1		1.96	2.25	0.29	2.13%	1.83%	-0.29%
GUD1		0.67	1.73	1.06	1.04%	0.40%	-0.63%
CH42		1.76	1.62	(0.13)	3.06%	3.10%	0.05%
CH38		2.13	1.57	(0.57)	3.27%	3.87%	0.61%
CGL1		0.90	1.47	0.57	1.40%	1.18%	-0.22%
CH30		0.86	1.46	0.60	1.96%	3.11%	1.15%
CH07		0.80	1.46	0.66	5.23%	5.11%	-0.11%
MC10		0.12	1.30	1.18	3.84%	-3.49%	-7.33%
AVD1		0.99	1.21	0.22	2.35%	1.71%	-0.64%
KNR1		1.40	1.19	(0.21)	5.01%	5.77%	0.76%
CH05		3.13	1.16	(1.97)	0.80%	3.49%	2.68%
TKM1		2.21	1.15	(1.06)	3.17%	9.34%	6.17%
CH49		0.99	1.13	0.15	11.45%	-0.93%	-12.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH14	3.46	1.07	(2.39)	4.24%	5.38%	1.14%
	CH37	0.63	0.92	0.29	3.97%	9.87%	5.90%
	CH28	0.36	0.88	0.52	2.93%	3.85%	0.92%
	CH25	1.03	0.75	(0.28)	3.93%	3.41%	-0.51%
	CH08	1.83	0.63	(1.20)	3.45%	2.63%	-0.82%
	CH39	0.00	0.39	0.39	#Error	9.17%	#Error
	CH19	0.08	0.38	0.29	1.64%	5.31%	3.67%
	CH40	0.41	0.33	(0.07)	4.53%	-53.32%	-57.85%
	CH22	0.48	0.15	(0.33)	6.89%	5.66%	-1.23%
	SKL1	1.49	0.14	(1.35)	3.40%	2.63%	-0.76%
	CH16	0.63	0.13	(0.50)	4.88%	5.76%	0.89%
	CH26	0.12	0.00	(0.12)	6.07%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	Total	35.26	40.52	5.27	3.27%	2.15%	-1.12%
	SOUTH-03	SVG1	0.75	2.73	1.98	2.22%	4.19%
TEN2		2.06	2.14	0.07	0.30%	1.98%	1.68%
KPT1		1.17	1.96	0.79	5.75%	3.10%	-2.65%
TEN1		2.46	1.65	(0.80)	0.44%	2.22%	1.78%
DGL1		0.39	1.59	1.19	-2.03%	1.72%	3.74%
MDU3		2.04	1.50	(0.53)	0.24%	0.97%	0.73%
PVI1		0.31	1.28	0.97	2.46%	4.40%	1.94%
SGP1		0.89	1.23	0.34	-0.66%	-2.58%	-1.92%
MDU6		0.79	1.17	0.38	6.37%	3.14%	-3.23%
MDU1		0.83	1.17	0.34	2.35%	2.13%	-0.22%
MPA1		1.98	1.04	(0.94)	2.31%	2.77%	0.46%
CBM1		1.41	1.00	(0.42)	3.11%	4.32%	1.21%
ADP1		0.26	0.95	0.69	4.24%	2.01%	-2.23%
BNR1		1.90	0.94	(0.96)	2.41%	6.47%	4.06%
TMM1		0.59	0.93	0.34	3.78%	6.01%	2.23%
PNV2		0.13	0.85	0.72	1.10%	2.44%	1.34%
MDU4		0.43	0.78	0.35	1.29%	1.15%	-0.15%
USL1		0.19	0.73	0.54	2.10%	0.64%	-1.46%
CMR1		1.58	0.69	(0.89)	1.41%	4.09%	2.67%
MDU7		1.76	0.64	(1.12)	0.00%	0.69%	0.69%
TDI1		1.24	0.56	(0.68)	2.72%	-2.07%	-4.79%
PKM1		0.79	0.40	(0.40)	0.99%	11.26%	10.27%
TPT1		0.27	0.38	0.11	3.89%	12.75%	8.87%
NTM1		0.88	0.38	(0.50)	2.36%	4.87%	2.51%
MLR1		0.15	0.37	0.21	3.33%	9.06%	5.73%
NKI1		0.67	0.35	(0.32)	3.93%	2.62%	-1.31%
ATG1		2.01	0.33	(1.68)	-4.40%	9.35%	13.76%
KKD3		1.01	0.23	(0.78)	0.17%	12.31%	12.15%
BTU1		0.22	0.21	(0.01)	9.46%	-5.54%	-15.00%
MDU5		1.40	0.15	(1.25)	0.36%	7.48%	7.12%
ODM1		0.34	0.13	(0.21)	3.89%	5.91%	2.03%
MNM1		0.29	0.01	(0.27)	4.78%	17.97%	13.20%
DGL2		1.15	0.00	(1.15)	-0.50%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DKI1	0.53	0.00	(0.53)	-0.37%	#Error	#Error
	KRR1	0.14	0.00	(0.14)	2.28%	#Error	#Error
	KYK1	0.11	0.00	(0.11)	1.41%	#Error	#Error
	MDU2	1.32	0.00	(1.32)	-2.17%	#Error	#Error
	PNI1	0.17	0.00	(0.17)	3.53%	#Error	#Error
	Total	34.61	28.46	(6.15)	1.20%	3.05%	1.85%
WEST-02	HSR2	1.82	2.71	0.89	4.54%	0.84%	-3.70%
	TRM1	2.90	2.57	(0.33)	2.21%	5.10%	2.89%
	PLC1	0.66	2.04	1.39	7.90%	3.00%	-4.90%
	NKL2	1.77	1.85	0.08	3.23%	2.43%	-0.80%
	HSR1	1.20	1.54	0.34	2.19%	1.87%	-0.32%
	OML1	0.16	1.41	1.25	5.32%	2.28%	-3.04%
	KVP1	0.00	1.36	1.36	#Error	2.21%	#Error
	MCR1	1.08	1.36	0.28	3.85%	4.18%	0.33%
	MTR1	0.58	1.31	0.73	4.19%	6.85%	2.66%
	SLM1	6.37	1.22	(5.15)	1.48%	3.92%	2.44%
	CMI1	0.91	0.81	(0.11)	5.82%	7.12%	1.29%
	SLM3	1.72	0.72	(1.00)	2.35%	4.07%	1.72%
	EPI1	0.53	0.68	0.15	4.44%	8.76%	4.31%
	SGI1	3.06	0.66	(2.40)	1.41%	0.71%	-0.70%
	KRI1	1.98	0.58	(1.40)	-2.11%	3.09%	5.20%
	SLM2	0.76	0.57	(0.20)	-1.06%	4.52%	5.58%
	APN1	1.63	0.56	(1.07)	0.70%	5.47%	4.78%
	BMD1	1.17	0.54	(0.63)	3.30%	5.60%	2.30%
	DPR2	0.00	0.49	0.49	#Error	7.39%	#Error
	EDP1	0.00	0.43	0.43	#Error	3.49%	#Error
	VKL1	0.63	0.39	(0.24)	2.30%	10.40%	8.10%
	RSP1	0.28	0.38	0.10	1.68%	5.39%	3.71%
	PMP1	2.87	0.36	(2.51)	3.90%	5.17%	1.27%
	DPR1	0.00	0.32	0.32	#Error	7.61%	#Error
	PDR1	0.00	0.31	0.31	#Error	5.28%	#Error
	ATU1	0.70	0.30	(0.40)	3.95%	5.99%	2.04%
	VPD1	1.72	0.30	(1.41)	5.65%	-2.27%	-7.92%
	HRR1	0.83	0.17	(0.65)	7.64%	7.22%	-0.41%
	TCG1	0.48	0.15	(0.33)	8.65%	6.00%	-2.65%
	KAM1	1.63	0.13	(1.50)	0.04%	-0.38%	-0.42%
	ERD1	0.67	0.00	(0.67)	0.20%	#Error	#Error
	ERD2	0.77	0.00	(0.77)	2.36%	#Error	#Error
	KMM1	0.00	0.00		#Error	#Error	#Error
SGG1	0.66	0.00	(0.66)	1.88%	#Error	#Error	
Total	39.55	26.26	(13.29)	2.54%	3.83%	1.29%	
SOUTH ARCOT	KLM1	1.20	2.69	1.49	7.87%	6.53%	-1.34%
	TDM1	0.93	2.54	1.61	3.47%	1.32%	-2.15%
	TRK1	4.78	2.44	(2.34)	-1.69%	-0.59%	1.10%
	NVL2	1.27	2.42	1.15	3.56%	2.50%	-1.06%
	SJI2	2.13	2.26	0.14	0.10%	5.14%	5.04%
	CUD1	4.79	2.26	(2.53)	-1.86%	4.54%	6.40%
	ULP1	2.76	2.09	(0.67)	-0.87%	2.52%	3.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	2.70	1.73	(0.97)	1.72%	4.67%	2.95%
	CDM1	2.92	1.60	(1.32)	2.54%	1.87%	-0.67%
	VCM2	1.21	1.28	0.08	3.39%	-0.84%	-4.24%
	KKI2	1.60	0.96	(0.64)	0.53%	-1.36%	-1.89%
	MKM1	0.66	0.95	0.28	7.35%	0.05%	-7.30%
	TVM2	1.68	0.80	(0.88)	2.39%	6.99%	4.61%
	VPM2	0.71	0.73	0.01	5.97%	-9.50%	-15.47%
	KML1	0.55	0.40	(0.15)	3.86%	4.24%	0.37%
	TVM1	0.96	0.35	(0.61)	4.50%	7.02%	2.52%
	POY1	1.52	0.24	(1.28)	2.57%	6.70%	4.13%
	POY2	0.28	0.23	(0.05)	2.58%	9.21%	6.63%
	VPM1	0.67	0.15	(0.52)	9.06%	1.52%	-7.54%
	STP1	0.76	0.10	(0.66)	5.09%	-0.19%	-5.29%
	VCM1	1.29	0.00	(1.29)	-1.33%	#Error	#Error
	Total	35.36	26.22	(9.14)	1.34%	2.60%	1.26%
	TRICHY-01	TRY1	4.42	3.17	(1.25)	1.34%	0.89%
TTP1		1.58	1.93	0.35	4.28%	2.64%	-1.64%
TNJ2		2.56	1.76	(0.79)	2.52%	2.07%	-0.45%
TYR1		3.47	1.76	(1.71)	1.15%	4.77%	3.62%
NMM1		0.77	1.19	0.42	5.80%	7.68%	1.88%
MVM1		0.24	1.12	0.87	2.78%	1.97%	-0.81%
MSI1		3.10	1.12	(1.98)	3.37%	4.85%	1.49%
JKM1		0.61	1.10	0.49	8.20%	2.56%	-5.63%
KUM2		0.68	1.08	0.41	1.45%	5.76%	4.30%
TRY4		1.36	0.97	(0.39)	2.26%	4.42%	2.15%
TNJ1		2.92	0.80	(2.12)	3.63%	3.35%	-0.28%
ORU1		0.17	0.69	0.52	3.81%	6.81%	3.00%
KRN1		1.44	0.62	(0.83)	3.76%	5.48%	1.72%
TRY3		0.79	0.61	(0.18)	4.81%	9.26%	4.45%
PBR2		1.47	0.53	(0.94)	2.74%	3.58%	0.83%
TVR1		0.13	0.52	0.39	-0.38%	7.72%	8.10%
NGT1		1.27	0.46	(0.82)	1.11%	4.38%	3.27%
PDK1		0.39	0.41	0.02	3.14%	9.02%	5.88%
PBR1		0.35	0.37	0.03	9.87%	11.24%	1.37%
AYR1		0.86	0.37	(0.49)	10.65%	5.74%	-4.91%
KUM1		1.46	0.31	(1.15)	1.66%	3.81%	2.15%
PTK1		0.97	0.23	(0.74)	-1.00%	4.11%	5.11%
TVR2		0.28	0.22	(0.06)	0.18%	0.41%	0.23%
MDI1		1.07	0.17	(0.90)	-0.01%	12.66%	12.67%
KIK1		0.00	0.14	0.14	#Error	3.81%	#Error
NCK1		0.36	0.01	(0.35)	8.50%	17.97%	9.47%
APM1		1.33	0.00	(1.33)	0.15%	#Error	#Error
TRY2		1.16	0.00	(1.16)	1.73%	#Error	#Error
Total		35.23	21.66	(13.57)	2.67%	4.13%	1.46%
WEST-01		CBE2	4.18	5.76	1.57	1.87%	3.42%
	KGI1	1.92	2.50	0.57	1.69%	4.43%	2.74%
	GDR1	0.93	1.85	0.93	0.67%	3.30%	2.64%
	GBM1	0.53	1.23	0.69	-7.19%	7.20%	14.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1	1.29	1.18	(0.12)	4.88%	5.06%	0.19%
	KMR1	6.05	1.09	(4.95)	2.30%	2.73%	0.43%
	UAM1	2.51	1.06	(1.45)	2.83%	5.77%	2.94%
	SYM2	0.00	0.74	0.74	#Error	6.21%	#Error
	TPR3	0.15	0.52	0.36	1.79%	6.70%	4.91%
	DPM2	2.27	0.46	(1.81)	0.85%	1.17%	0.32%
	MPM1	0.13	0.41	0.28	-3.85%	10.59%	14.44%
	KMD1	0.28	0.35	0.07	2.91%	6.70%	3.78%
	CBE6	0.56	0.33	(0.23)	2.97%	5.90%	2.93%
	TPR4	0.00	0.30	0.30	#Error	6.65%	#Error
	KGM1	1.12	0.26	(0.86)	3.03%	4.74%	1.71%
	CBE3	0.50	0.25	(0.25)	0.12%	11.29%	11.17%
	TPR1	0.00	0.20	0.20	#Error	8.08%	#Error
	UMP1	0.68	0.19	(0.50)	2.31%	2.46%	0.15%
	TPR2	0.00	0.17	0.17	#Error	3.96%	#Error
	PDM1	0.00	0.13	0.13	#Error	-0.38%	#Error
	CBE1	0.00	0.11	0.11	#Error	5.20%	#Error
	PPI1	0.30	0.01	(0.29)	3.75%	10.76%	7.01%
	AVI1	0.34	0.00	(0.34)	3.26%	-973.49%	-976.75%
	ANR1	0.69	0.00	(0.69)	0.90%	#Error	#Error
	CBE4	0.00	0.00		#Error	#Error	#Error
	CBE5	0.00	0.00		#Error	#Error	#Error
	PLI1	0.34	0.00	(0.34)	1.89%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	SUL1	0.17	0.00	(0.17)	3.81%	#Error	#Error
	Total		24.96	19.10	(5.85)	1.95%	4.53%
TIRUPATI-01	CTO1	0.29	2.90	2.61	4.86%	0.89%	-3.97%
	GTL1	1.18	1.94	0.76	5.49%	-0.25%	-5.74%
	PGR1	0.77	1.72	0.95	3.82%	-0.88%	-4.71%
	NDL1	0.27	1.52	1.25	6.60%	4.43%	-2.17%
	KNL1	1.57	1.36	(0.20)	2.38%	2.31%	-0.06%
	VKI1	0.00	1.36	1.36	#Error	0.41%	#Error
	PUT1	0.31	1.13	0.82	2.91%	5.10%	2.19%
	KNL2	0.44	1.07	0.63	1.58%	0.14%	-1.44%
	SPE1	1.41	0.86	(0.55)	1.02%	1.54%	0.52%
	BVL1	0.91	0.64	(0.26)	0.03%	-1.51%	-1.54%
	MPL1	1.13	0.62	(0.52)	1.04%	7.62%	6.57%
	ATP1	1.05	0.59	(0.46)	1.64%	8.31%	6.67%
	TPY2	0.48	0.46	(0.02)	0.77%	0.70%	-0.07%
	DHN1	0.00	0.42	0.42	#Error	8.60%	#Error
	PIL1	0.23	0.33	0.10	12.31%	4.75%	-7.56%
	KAR1	0.74	0.32	(0.42)	4.29%	2.89%	-1.39%
	ADI1	0.19	0.30	0.10	3.24%	9.75%	6.51%
	NLR1	0.28	0.23	(0.06)	3.22%	12.31%	9.10%
	KHT1	0.00	0.23	0.23	#Error	12.31%	#Error
	RJP1	0.33	0.17	(0.16)	1.79%	2.03%	0.25%
	NYP1	0.00	0.14	0.14	#Error	1.27%	#Error
	KDA1	1.01	0.12	(0.89)	2.01%	4.63%	2.63%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PDT1	0.12	0.10	(0.02)	-4.92%	6.58%	11.50%
	KDR1	0.00	0.01	0.01	#Error	17.97%	#Error
	KVL1	0.00	0.01	0.01	#Error	14.41%	#Error
	KOU1	0.50	0.00	(0.50)	6.58%	#Error	#Error
	PMR1	0.67	0.00	(0.67)	0.25%	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.39	0.00	(0.39)	8.29%	#Error	#Error
	Total	14.26	18.55	4.29	2.72%	2.37%	-0.35%
VIJAYAWADA-01	VJW3	0.50	5.63	5.13	7.20%	3.78%	-3.43%
	CRL1	1.21	1.80	0.60	4.84%	4.41%	-0.43%
	PPM1	0.78	0.85	0.07	3.38%	2.53%	-0.85%
	DPE1	0.50	0.83	0.32	2.06%	1.30%	-0.75%
	PNR1	0.68	0.68		2.21%	2.21%	0.00%
	OGL1	0.95	0.52	(0.44)	5.43%	7.88%	2.45%
	ELU1	1.07	0.48	(0.59)	1.45%	4.52%	3.08%
	TEL1	0.14	0.39	0.26	3.29%	7.35%	4.06%
	NZV1	0.00	0.37	0.37	#Error	2.18%	#Error
	BPP1	0.10	0.35	0.25	9.44%	4.97%	-4.48%
	BVR1	1.35	0.35	(1.00)	-0.81%	3.64%	4.44%
	PAP1	0.29	0.34	0.05	12.18%	5.40%	-6.78%
	VJW2	0.00	0.34	0.34	#Error	4.92%	#Error
	VJW4	0.00	0.29	0.29	#Error	1.99%	#Error
	MTM1	0.00	0.25	0.25	#Error	-1.79%	#Error
	VJW1	0.33	0.22	(0.11)	9.96%	7.12%	-2.84%
	TNK1	0.73	0.21	(0.51)	3.46%	-10.26%	-13.72%
	NPR1	0.00	0.20	0.20	#Error	5.91%	#Error
	JPT1	0.60	0.19	(0.41)	5.31%	3.81%	-1.50%
	NRT1	0.33	0.19	(0.14)	2.81%	11.81%	9.00%
	GNT2	0.00	0.15	0.15	#Error	4.64%	#Error
	GVM1	0.41	0.15	(0.26)	-2.16%	5.48%	7.64%
	PRL1	0.76	0.14	(0.62)	1.64%	1.89%	0.25%
	CKT1	0.17	0.13	(0.04)	19.07%	-0.85%	-19.92%
	AMP1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.44	0.00	(0.44)	-2.48%	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	JGG1	0.00	0.00		#Error	#Error	#Error
	KND1	0.00	0.00		#Error	#Error	#Error
	RAL1	0.25	0.00	(0.25)	13.12%	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.69	0.00	(0.69)	-0.80%	#Error	#Error
	TNI1	0.82	0.00	(0.82)	2.05%	#Error	#Error
	TVU1	3.86	0.00	(3.86)	3.70%	#Error	#Error
	VJW5	0.10	0.00	(0.10)	8.99%	#Error	#Error
VKN1	0.00	0.00		#Error	#Error	#Error	
VUY1	0.17	0.00	(0.17)	2.03%	#Error	#Error	
Total	17.24	15.05	(2.20)	3.34%	3.70%	0.36%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-NORTH	KZD1	10.48	10.97	0.49	0.13%	1.11%	0.98%
	Total	10.48	10.97	0.49	0.13%	1.11%	0.98%
KL-SOUTH	TVP1	1.55	3.52	1.97	1.14%	0.56%	-0.57%
	PAS1	2.11	1.75	(0.35)	4.26%	0.17%	-4.10%
	PNL1	0.22	0.27	0.04	0.46%	5.61%	5.15%
	KLR1	0.29	0.23	(0.06)	2.64%	13.22%	10.59%
	Total	4.17	5.77	1.60	2.79%	1.18%	-1.61%
	Total	443.66	355.23	(88.43)	1.67%	2.49%	0.82%