



Mobile - Daily Sales Performance As on 14-04-2026 2:00:11 PM

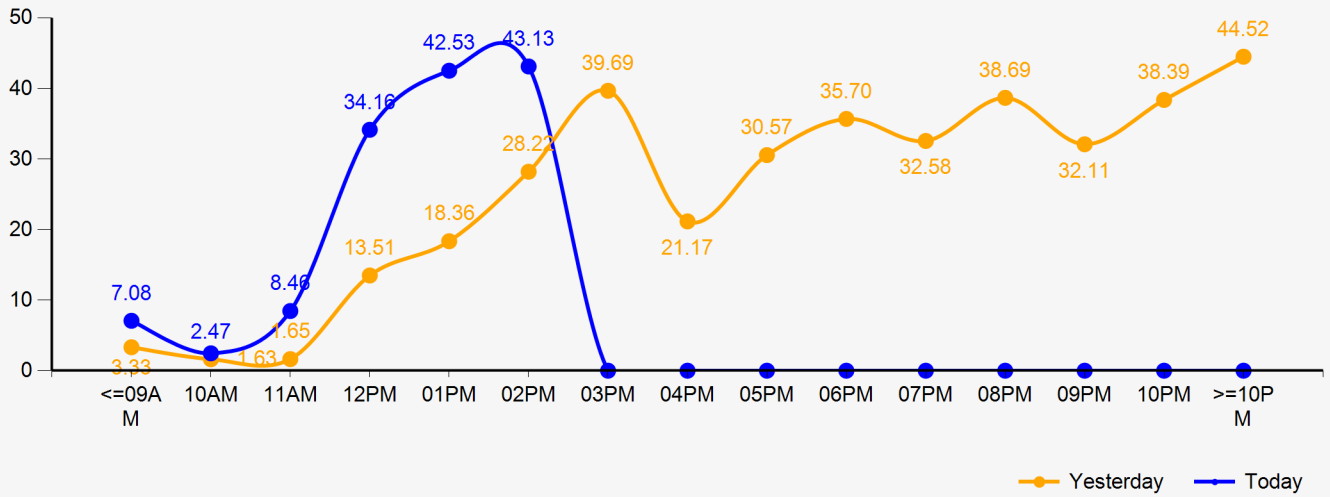
YD Sales : 380.11

YD GP%: 3.36%

TD Sales : 137.84

TD GP%: 3.83%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	32.32	22.30	(10.02)	4.10%	4.79%	0.69%
SOUTH-01	65.57	19.62	(45.95)	2.00%	3.19%	1.19%
CHENNAI-02	46.33	19.60	(26.73)	3.81%	3.29%	-0.52%
NORTH ARCOT	48.24	17.84	(30.40)	3.77%	4.15%	0.38%
WEST-02	30.91	15.55	(15.36)	4.91%	4.42%	-0.49%
SOUTH-03	35.27	12.59	(22.67)	3.38%	3.47%	0.09%
TRICHY-01	25.97	9.10	(16.87)	5.46%	3.54%	-1.92%
SOUTH ARCOT	18.94	7.65	(11.29)	3.64%	4.57%	0.93%
WEST-01	18.67	4.87	(13.80)	3.57%	3.32%	-0.24%
TIRUPATI-01	10.06	4.00	(6.06)	4.20%	2.91%	-1.29%
KL-NORTH	19.07	2.21	(16.86)	1.06%	1.19%	0.13%
VIJAYAWADA-01	8.21	1.78	(6.44)	5.93%	5.20%	-0.74%
KL-SOUTH	8.60	0.73	(7.86)	0.72%	0.26%	-0.46%
HO01	11.95	0.00	(11.95)	-0.99%	#Error	#Error
Total	380.11	137.84	(242)	3.36%	3.83%	0.47%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH08	0.00	6.22	6.22	#Error	5.57%	#Error
	CH45	0.37	1.83	1.46	12.22%	1.66%	-10.56%
	MRM1	1.26	1.82	0.56	8.16%	7.05%	-1.11%
	AVD1	0.76	1.35	0.59	0.60%	1.19%	0.59%
	CH05	1.86	1.33	(0.52)	9.77%	0.15%	-9.62%
	CH14	1.63	1.33	(0.30)	5.88%	1.53%	-4.35%
	CH49	2.06	0.75	(1.31)	2.56%	0.61%	-1.95%
	GUD2	1.34	0.74	(0.59)	3.99%	11.23%	7.24%
	KNR1	1.80	0.74	(1.06)	4.15%	9.24%	5.09%
	CH47	1.50	0.60	(0.90)	4.09%	3.90%	-0.19%
	CH35	0.59	0.58	(0.01)	4.99%	4.95%	-0.04%
	CH22	0.85	0.55	(0.31)	9.55%	8.25%	-1.30%
	MC10	1.05	0.53	(0.52)	4.45%	6.86%	2.41%
	CH28	1.73	0.50	(1.22)	6.14%	7.12%	0.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH25	0.48	0.49	0.01	-1.68%	2.38%	4.05%
	TKM1	0.95	0.48	(0.47)	11.24%	5.31%	-5.93%
	CH16	2.78	0.48	(2.30)	4.38%	4.40%	0.02%
	CH48	0.77	0.40	(0.37)	3.35%	3.80%	0.45%
	CH38	0.21	0.37	0.16	2.43%	-2.36%	-4.78%
	CH26	0.13	0.29	0.16	1.41%	7.77%	6.36%
	CH37	2.98	0.23	(2.75)	1.64%	12.28%	10.64%
	CH07	1.36	0.23	(1.13)	-2.59%	13.29%	15.89%
	CH42	0.76	0.19	(0.56)	7.09%	15.79%	8.70%
	CH30	1.42	0.15	(1.27)	1.24%	14.36%	13.13%
	CGL1	1.11	0.10	(1.01)	-0.91%	0.26%	1.17%
	CH19	1.25	0.00	(1.25)	1.75%	#Error	#Error
	CH29	0.00	0.00		#Error	#Error	#Error
	CH39	0.02	0.00	(0.02)	13.36%	#Error	#Error
	CH40	0.48	0.00	(0.48)	0.25%	#Error	#Error
	GUD1	0.40	0.00	(0.40)	1.23%	#Error	#Error
	MC09	0.00	0.00		#Error	#Error	#Error
	SKL1	0.41	0.00	(0.41)	7.94%	#Error	#Error
	Total	32.32	22.30	(10.02)	4.10%	4.79%	0.69%
	SOUTH-01	NGR1	3.32	2.82	(0.51)	1.59%	0.27%
TUT1		8.00	2.65	(5.35)	2.38%	-2.66%	-5.04%
MAR1		1.30	1.90	0.61	4.30%	5.37%	1.07%
MMT1		1.69	1.58	(0.11)	2.27%	5.67%	3.40%
RPM1		0.14	1.06	0.92	3.82%	5.10%	1.28%
UDN1		0.71	1.00	0.29	3.68%	5.58%	1.90%
KVT1		1.26	0.98	(0.28)	-3.04%	1.98%	5.01%
TVL1		5.53	0.95	(4.57)	5.97%	4.89%	-1.08%
APK2		0.91	0.94	0.04	0.19%	2.26%	2.08%
TUT2		1.42	0.92	(0.50)	3.69%	6.78%	3.08%
VNR2		4.77	0.85	(3.93)	0.04%	5.70%	5.65%
PKD1		1.09	0.77	(0.31)	7.84%	7.50%	-0.34%
KSM1		0.31	0.70	0.39	9.03%	2.51%	-6.52%
TKS2		4.82	0.69	(4.13)	1.30%	2.88%	1.58%
SKD1		0.51	0.53	0.01	4.29%	1.72%	-2.57%
ARM1		1.14	0.29	(0.85)	-0.57%	-4.41%	-3.84%
SNL1		0.99	0.21	(0.78)	-1.05%	13.12%	14.17%
PDI1		0.15	0.17	0.02	2.41%	13.70%	11.29%
VKM1		0.57	0.17	(0.41)	0.94%	3.97%	3.03%
SDI1		0.30	0.15	(0.14)	10.01%	13.13%	3.12%
TKY1		0.58	0.14	(0.44)	11.99%	3.82%	-8.18%
TKS1		5.63	0.13	(5.50)	2.34%	8.66%	6.32%
SVK1		1.05	0.01	(1.04)	4.53%	17.97%	13.44%
APK1		2.03	0.00	(2.03)	-2.43%	#Error	#Error
ASM1		1.04	0.00	(1.04)	0.79%	#Error	#Error
COL1		0.31	0.00	(0.31)	5.49%	#Error	#Error
ERL2		1.92	0.00	(1.92)	4.10%	#Error	#Error
KGL1		2.32	0.00	(2.32)	2.12%	#Error	#Error
KYR1		1.59	0.00	(1.59)	2.73%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	2.69	0.00	(2.69)	3.49%	#Error	#Error
	SGT1	0.89	0.00	(0.89)	-1.36%	#Error	#Error
	STU2	0.42	0.00	(0.42)	0.23%	#Error	#Error
	TCN1	1.91	0.00	(1.91)	1.60%	#Error	#Error
	TYI1	0.42	0.00	(0.42)	3.71%	#Error	#Error
	VLY1	2.72	0.00	(2.72)	-8.65%	#Error	#Error
	VNR1	1.13	0.00	(1.13)	7.51%	#Error	#Error
	Total	65.57	19.62	(45.95)	2.00%	3.19%	1.19%
CHENNAI-02	CH15	3.97	2.31	(1.66)	-0.56%	3.43%	3.99%
	CH24	1.48	1.46	(0.02)	5.91%	1.05%	-4.86%
	CH31	0.00	1.35	1.35	#Error	1.44%	#Error
	UKI1	1.24	1.30	0.05	0.87%	6.44%	5.56%
	CH06	0.58	1.20	0.62	4.60%	-0.14%	-4.73%
	GPD1	2.13	1.15	(0.98)	5.32%	0.21%	-5.11%
	CH46	1.47	1.02	(0.46)	4.92%	-0.13%	-5.04%
	CH50	3.46	1.01	(2.45)	8.01%	2.76%	-5.25%
	CH20	2.11	0.93	(1.18)	6.07%	2.41%	-3.66%
	CH23	0.32	0.89	0.57	9.39%	3.27%	-6.12%
	CH21	2.53	0.88	(1.65)	-1.00%	4.41%	5.41%
	CH18	0.96	0.84	(0.11)	9.54%	12.89%	3.35%
	CH33	1.67	0.78	(0.89)	3.97%	2.10%	-1.87%
	CH51	0.98	0.76	(0.22)	2.81%	11.07%	8.26%
	CH03	4.16	0.69	(3.47)	2.47%	7.90%	5.43%
	MC05	1.52	0.68	(0.84)	1.57%	2.21%	0.64%
	CH43	0.33	0.57	0.24	-0.19%	1.00%	1.19%
	MJR1	1.19	0.56	(0.62)	9.57%	0.59%	-8.98%
	CH12	1.61	0.38	(1.23)	2.83%	0.44%	-2.39%
	PON1	2.03	0.33	(1.70)	2.43%	3.49%	1.06%
	CH32	0.68	0.22	(0.46)	2.21%	0.83%	-1.37%
	CH44	1.59	0.18	(1.42)	2.44%	13.44%	11.00%
	CH34	5.67	0.09	(5.57)	3.70%	3.18%	-0.52%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH17	1.08	0.00	(1.08)	5.53%	#Error	#Error
	CH27	1.26	0.00	(1.26)	4.15%	#Error	#Error
	CH36	0.18	0.00	(0.18)	15.58%	#Error	#Error
	CH41	1.73	0.00	(1.73)	6.49%	#Error	#Error
	MC06	0.40	0.00	(0.40)	8.06%	#Error	#Error
	Total	46.33	19.60	(26.73)	3.81%	3.29%	-0.52%
NORTH ARCOT	TRR1	1.48	2.08	0.60	7.33%	2.35%	-4.98%
	CGM1	1.50	2.04	0.54	0.97%	1.31%	0.34%
	KPM2	10.47	1.46	(9.00)	1.55%	0.63%	-0.92%
	SBR1	2.46	1.38	(1.09)	1.24%	4.70%	3.45%
	BGR1	0.83	1.29	0.45	4.81%	3.43%	-1.37%
	SLG1	1.72	1.10	(0.62)	1.62%	0.81%	-0.81%
	WJP1	1.14	0.92	(0.22)	6.55%	9.65%	3.11%
	PTU1	0.33	0.87	0.54	8.46%	5.36%	-3.10%
	VNB1	2.81	0.82	(1.98)	3.03%	3.02%	-0.01%
	ANI1	1.89	0.69	(1.20)	1.85%	4.07%	2.22%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	TRT1	0.14	0.67	0.53	9.74%	0.15%	-9.60%	
	CYR1	1.71	0.67	(1.04)	3.10%	5.39%	2.29%	
	PLR1	0.90	0.66	(0.24)	12.35%	2.39%	-9.96%	
	WJD1	2.59	0.60	(1.99)	7.96%	13.57%	5.62%	
	GDM1	0.67	0.51	(0.16)	4.53%	11.35%	6.82%	
	AKM1	1.44	0.43	(1.02)	7.59%	8.38%	0.79%	
	TRL1	1.88	0.39	(1.50)	7.05%	8.27%	1.22%	
	ABR1	2.62	0.34	(2.28)	4.84%	8.51%	3.66%	
	VEL1	3.50	0.23	(3.27)	5.01%	2.68%	-2.33%	
	ARC2	1.21	0.23	(0.99)	1.44%	4.97%	3.53%	
	VEL2	2.19	0.19	(2.00)	4.82%	11.35%	6.53%	
	UGI1	0.88	0.15	(0.73)	3.87%	12.85%	8.98%	
	KPM1	0.96	0.14	(0.82)	0.30%	1.94%	1.65%	
	CPT1	0.45	0.00	(0.45)	7.65%	#Error	#Error	
	VSI1	2.47	0.00	(2.47)	2.47%	#Error	#Error	
	Total	48.24	17.84	(30.40)	3.77%	4.15%	0.38%	
	WEST-02	ATU1	1.22	3.66	2.43	5.69%	2.15%	-3.54%
		HSR2	2.13	1.94	(0.20)	1.43%	1.25%	-0.18%
NKL2		1.07	1.64	0.57	9.80%	3.94%	-5.85%	
VPD1		1.37	0.91	(0.46)	5.60%	6.68%	1.07%	
EPI1		0.78	0.91	0.13	11.29%	11.53%	0.24%	
SGG1		0.00	0.77	0.77	#Error	3.79%	#Error	
DPR2		0.00	0.68	0.68	#Error	2.31%	#Error	
SGI1		1.55	0.68	(0.87)	5.22%	5.95%	0.73%	
HRR1		0.57	0.60	0.02	2.99%	5.44%	2.46%	
SLM2		1.62	0.53	(1.09)	5.83%	11.25%	5.42%	
SLM1		3.20	0.53	(2.67)	4.02%	7.30%	3.29%	
RSP1		0.40	0.43	0.03	-0.61%	3.40%	4.01%	
SLM3		0.25	0.35	0.10	8.66%	4.94%	-3.72%	
ERD2		1.41	0.33	(1.08)	3.73%	5.03%	1.30%	
MCR1		0.53	0.32	(0.20)	3.26%	10.20%	6.93%	
PLC1		0.11	0.31	0.20	2.64%	7.59%	4.96%	
TRM1		2.92	0.24	(2.68)	4.91%	2.16%	-2.75%	
OML1		0.94	0.23	(0.71)	5.29%	14.98%	9.70%	
MTR1		0.79	0.14	(0.65)	3.95%	1.79%	-2.16%	
PMP1		1.28	0.13	(1.15)	5.59%	-10.28%	-15.87%	
KMM1		0.17	0.13	(0.04)	15.26%	-0.38%	-15.64%	
HSR1		1.00	0.08	(0.92)	-0.95%	5.12%	6.06%	
APN1		1.61	0.02	(1.60)	6.79%	13.36%	6.57%	
BMD1		0.56	0.00	(0.56)	9.17%	#Error	#Error	
CMI1		0.85	0.00	(0.85)	5.96%	#Error	#Error	
DPR1		0.44	0.00	(0.44)	3.29%	#Error	#Error	
EDP1		0.00	0.00		#Error	#Error	#Error	
ERD1		0.08	0.00	(0.08)	2.19%	#Error	#Error	
KAM1		1.03	0.00	(1.03)	5.49%	#Error	#Error	
KRI1		2.12	0.00	(2.12)	4.89%	#Error	#Error	
KVP1		0.14	0.00	(0.14)	1.79%	#Error	#Error	
PDR1		0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	TCG1	0.00	0.00		#Error	#Error	#Error
	VKL1	0.77	0.00	(0.77)	4.24%	#Error	#Error
	Total	30.91	15.55	(15.36)	4.91%	4.42%	-0.49%
SOUTH-03	TPT1	1.13	2.03	0.89	1.31%	4.04%	2.72%
	MDU1	6.44	1.55	(4.89)	0.15%	3.33%	3.17%
	SVG1	0.49	0.85	0.37	1.20%	2.27%	1.07%
	MDU3	0.51	0.77	0.26	11.36%	0.21%	-11.15%
	NTM1	1.74	0.65	(1.09)	8.15%	0.90%	-7.25%
	SGP1	0.12	0.64	0.53	2.59%	2.32%	-0.27%
	MDU2	0.01	0.63	0.63	15.22%	-3.14%	-18.37%
	KKD3	0.96	0.55	(0.41)	4.18%	-2.17%	-6.35%
	TEN2	0.18	0.43	0.24	10.54%	8.69%	-1.85%
	KYK1	0.00	0.40	0.40	#Error	1.79%	#Error
	MDU6	0.60	0.40	(0.20)	5.91%	10.04%	4.14%
	MDU4	0.85	0.36	(0.50)	2.79%	12.06%	9.27%
	DKI1	1.60	0.36	(1.24)	3.57%	12.86%	9.28%
	TEN1	2.59	0.34	(2.24)	3.01%	0.74%	-2.27%
	TMM1	2.15	0.32	(1.83)	2.91%	12.86%	9.95%
	MPA1	1.19	0.30	(0.89)	3.26%	11.03%	7.77%
	ATG1	0.37	0.30	(0.08)	-1.46%	-2.00%	-0.54%
	PKM1	0.80	0.30	(0.50)	9.56%	6.17%	-3.39%
	MNM1	0.86	0.25	(0.61)	2.47%	-2.63%	-5.10%
	PNI1	0.63	0.23	(0.39)	1.50%	2.84%	1.34%
	NKI1	1.41	0.15	(1.26)	4.97%	13.14%	8.17%
	BNR1	0.53	0.14	(0.39)	11.75%	2.70%	-9.05%
	ODM1	1.58	0.14	(1.45)	1.08%	1.79%	0.71%
	TDI1	0.56	0.13	(0.43)	8.00%	-1.41%	-9.41%
	BTU1	0.10	0.13	0.03	-3.57%	-2.42%	1.16%
	CMR1	0.66	0.12	(0.54)	-1.68%	4.02%	5.70%
	USL1	0.93	0.10	(0.83)	3.93%	3.61%	-0.32%
	MDU5	0.12	0.02	(0.10)	-11.06%	13.36%	24.42%
	ADP1	0.40	0.00	(0.40)	4.85%	#Error	#Error
	CBM1	1.14	0.00	(1.14)	6.03%	#Error	#Error
	DGL1	0.49	0.00	(0.49)	5.68%	#Error	#Error
	DGL2	0.37	0.00	(0.37)	5.21%	#Error	#Error
	KPT1	0.60	0.00	(0.60)	9.88%	#Error	#Error
KRR1	0.49	0.00	(0.49)	1.18%	#Error	#Error	
MDU7	0.72	0.00	(0.72)	7.11%	#Error	#Error	
MLR1	0.48	0.00	(0.48)	10.42%	#Error	#Error	
PNV2	0.00	0.00		#Error	#Error	#Error	
PVI1	1.46	0.00	(1.46)	-0.24%	#Error	#Error	
Total	35.27	12.59	(22.67)	3.38%	3.47%	0.09%	
TRICHY-01	NMM1	0.35	1.11	0.76	2.59%	2.43%	-0.16%
	TRY4	1.16	1.05	(0.11)	4.96%	1.01%	-3.95%
	TVR2	0.56	0.94	0.38	4.60%	-0.42%	-5.01%
	MDI1	0.21	0.75	0.54	13.12%	2.88%	-10.24%
	TVR1	0.14	0.69	0.55	3.87%	4.43%	0.55%
	KRN1	1.26	0.65	(0.60)	7.48%	7.73%	0.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TTP1	0.99	0.64	(0.35)	10.40%	-4.05%	-14.44%	
	ORU1	1.81	0.58	(1.23)	4.13%	2.85%	-1.28%	
	MVM1	0.71	0.47	(0.24)	4.98%	3.17%	-1.81%	
	MSI1	0.90	0.46	(0.44)	8.17%	11.01%	2.84%	
	TRY1	3.55	0.41	(3.14)	4.13%	10.87%	6.74%	
	NGT1	1.22	0.33	(0.89)	1.10%	8.46%	7.36%	
	TNJ1	0.76	0.30	(0.46)	6.63%	-1.27%	-7.89%	
	NCK1	0.61	0.17	(0.44)	6.31%	5.34%	-0.97%	
	AYR1	0.97	0.15	(0.82)	5.21%	13.14%	7.93%	
	PTK1	1.59	0.15	(1.44)	4.16%	4.58%	0.42%	
	JKM1	1.60	0.14	(1.46)	3.22%	14.33%	11.11%	
	PBR1	0.01	0.09	0.08	15.29%	1.56%	-13.73%	
	TNJ2	1.19	0.01	(1.18)	7.15%	15.29%	8.14%	
	KUM1	0.66	0.01	(0.65)	9.27%	16.57%	7.29%	
	APM1	0.34	0.00	(0.34)	5.48%	#Error	#Error	
	KIK1	0.00	0.00		#Error	#Error	#Error	
	PBR2	1.40	0.00	(1.40)	5.71%	#Error	#Error	
	PDK1	0.67	0.00	(0.67)	3.47%	#Error	#Error	
	TRY2	0.12	0.00	(0.12)	12.96%	#Error	#Error	
	TRY3	0.32	0.00	(0.32)	8.89%	#Error	#Error	
	TYR1	2.86	0.00	(2.86)	6.28%	#Error	#Error	
	Total	25.97	9.10	(16.87)	5.46%	3.54%	-1.92%	
	SOUTH ARCOT	TDM1	1.79	1.32	(0.47)	4.63%	5.18%	0.55%
CUD1		0.84	1.19	0.34	1.72%	2.86%	1.14%	
VPM2		0.59	0.95	0.36	0.51%	5.79%	5.28%	
KKI2		0.93	0.80	(0.14)	9.06%	-2.42%	-11.48%	
CDM1		1.45	0.74	(0.71)	7.00%	1.72%	-5.27%	
TVM1		0.67	0.73	0.06	1.19%	5.05%	3.86%	
PRT1		1.02	0.56	(0.46)	4.64%	8.41%	3.77%	
TVM2		0.83	0.53	(0.30)	6.90%	7.38%	0.49%	
TRK1		2.45	0.30	(2.15)	0.57%	0.61%	0.04%	
VCM1		0.31	0.19	(0.12)	9.03%	12.36%	3.33%	
ULP1		0.72	0.17	(0.55)	1.20%	15.27%	14.07%	
NVL2		1.17	0.17	(1.00)	3.04%	13.48%	10.44%	
POY2		0.61	0.01	(0.60)	10.82%	14.41%	3.60%	
KLM1		0.94	0.00	(0.94)	-0.60%	#Error	#Error	
KML1		0.45	0.00	(0.45)	2.83%	#Error	#Error	
MKM1		0.25	0.00	(0.25)	2.29%	#Error	#Error	
POY1		2.28	0.00	(2.28)	1.13%	#Error	#Error	
SJI2		1.19	0.00	(1.19)	6.44%	#Error	#Error	
STP1		0.44	0.00	(0.44)	5.42%	#Error	#Error	
VPM1		0.00	0.00		#Error	#Error	#Error	
Total		18.94	7.65	(11.29)	3.64%	4.57%	0.93%	
WEST-01		GDR1	1.70	1.15	(0.55)	2.69%	2.43%	-0.26%
		PPI1	0.23	0.71	0.48	14.60%	4.80%	-9.79%
	KGM1	0.33	0.68	0.36	15.04%	0.75%	-14.30%	
	AVI1	0.14	0.50	0.36	3.87%	3.53%	-0.34%	
	CNR1	2.46	0.41	(2.05)	-0.83%	0.33%	1.16%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	KMD1	0.00	0.22	0.22	#Error	12.99%	#Error	
	KMR1	0.00	0.20	0.20	#Error	1.79%	#Error	
	CBE5	0.00	0.19	0.19	#Error	3.99%	#Error	
	UAM1	1.54	0.16	(1.39)	4.85%	15.25%	10.40%	
	TPR2	0.42	0.15	(0.27)	-0.28%	4.94%	5.22%	
	PDM1	0.48	0.14	(0.34)	0.68%	2.38%	1.70%	
	KGI1	2.46	0.14	(2.32)	3.21%	3.58%	0.37%	
	DPM2	0.53	0.11	(0.42)	13.31%	-4.18%	-17.49%	
	UMP1	0.32	0.10	(0.22)	1.08%	0.25%	-0.83%	
	ANR1	0.00	0.00		#Error	#Error	#Error	
	CBE1	0.68	0.00	(0.68)	2.58%	#Error	#Error	
	CBE2	0.80	0.00	(0.80)	2.25%	#Error	#Error	
	CBE3	0.00	0.00		#Error	#Error	#Error	
	CBE4	0.53	0.00	(0.53)	4.54%	#Error	#Error	
	CBE6	0.56	0.00	(0.56)	14.65%	#Error	#Error	
	GBM1	1.47	0.00	(1.47)	1.15%	#Error	#Error	
	MPM1	0.37	0.00	(0.37)	9.08%	#Error	#Error	
	PLI1	0.00	0.00		#Error	#Error	#Error	
	SNR1	1.25	0.00	(1.25)	1.45%	#Error	#Error	
	SUL1	0.44	0.00	(0.44)	7.15%	#Error	#Error	
	SYM2	1.40	0.00	(1.40)	2.47%	#Error	#Error	
	TPR1	0.23	0.00	(0.23)	14.60%	#Error	#Error	
	TPR3	0.00	0.00		#Error	#Error	#Error	
	TPR4	0.34	0.00	(0.34)	3.91%	#Error	#Error	
	Total	18.67	4.87	(13.80)	3.57%	3.32%	-0.24%	
	TIRUPATI-01	ATP1	0.94	0.67	(0.27)	0.14%	0.15%	0.01%
		ADI1	1.06	0.58	(0.48)	2.43%	1.35%	-1.08%
KDA1		0.00	0.48	0.48	#Error	0.15%	#Error	
BVL1		0.78	0.46	(0.32)	5.04%	5.57%	0.53%	
CTO1		0.90	0.34	(0.57)	6.72%	5.33%	-1.38%	
TPY2		1.20	0.27	(0.94)	1.83%	2.91%	1.08%	
NYP1		0.16	0.23	0.07	3.81%	1.79%	-2.03%	
RCY1		0.21	0.23	0.02	3.81%	1.79%	-2.03%	
KVL1		0.09	0.17	0.08	-5.15%	5.89%	11.04%	
GTL1		0.20	0.17	(0.03)	4.54%	13.48%	8.94%	
RJP1		0.00	0.15	0.15	#Error	12.12%	#Error	
PDT1		0.21	0.14	(0.07)	1.79%	-9.59%	-11.38%	
DHN1		0.67	0.13	(0.54)	0.15%	6.95%	6.80%	
KAR1		0.43	0.00	(0.43)	9.76%	#Error	#Error	
KDR1		0.21	0.00	(0.21)	6.70%	#Error	#Error	
KHT1		0.17	0.00	(0.17)	13.48%	#Error	#Error	
KNL1		0.00	0.00		#Error	#Error	#Error	
KNL2		0.15	0.00	(0.15)	12.12%	#Error	#Error	
KOU1		0.00	0.00		#Error	#Error	#Error	
MPL1		0.01	0.00	(0.01)	14.41%	#Error	#Error	
NDL1		0.39	0.00	(0.39)	5.41%	#Error	#Error	
NLR1		0.21	0.00	(0.21)	13.12%	#Error	#Error	
PGR1		0.00	0.00		#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PIL1	0.29	0.00	(0.29)	5.05%	#Error	#Error
	PMR1	0.26	0.00	(0.26)	13.07%	#Error	#Error
	PUT1	0.48	0.00	(0.48)	0.15%	#Error	#Error
	SPE1	0.51	0.00	(0.51)	5.32%	#Error	#Error
	TPI1	0.17	0.00	(0.17)	11.62%	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	VKI1	0.35	0.00	(0.35)	1.79%	#Error	#Error
	Total	10.06	4.00	(6.06)	4.20%	2.91%	-1.29%
KL-NORTH	KZD1	19.07	2.21	(16.86)	1.06%	1.19%	0.13%
	Total	19.07	2.21	(16.86)	1.06%	1.19%	0.13%
VIJAYAWADA-01	CKT1	0.00	0.64	0.64	#Error	2.40%	#Error
	BVR1	0.68	0.48	(0.20)	2.50%	5.58%	3.09%
	NRT1	0.91	0.23	(0.68)	1.66%	1.79%	0.13%
	VJW5	0.36	0.18	(0.19)	1.03%	17.80%	16.78%
	TNK1	0.00	0.11	0.11	#Error	3.00%	#Error
	VJW3	1.10	0.09	(1.00)	4.46%	1.94%	-2.52%
	GVM1	0.49	0.02	(0.48)	8.08%	15.97%	7.89%
	NPR1	0.01	0.01		16.57%	14.41%	-2.15%
	JGG1	0.01	0.01		28.45%	28.45%	0.00%
	PNR1	0.00	0.01	0.01	#Error	16.57%	#Error
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.00	0.00		#Error	#Error	#Error
	CRL1	1.06	0.00	(1.06)	4.73%	#Error	#Error
	DPE1	0.17	0.00	(0.17)	14.13%	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GDV1	0.42	0.00	(0.42)	1.18%	#Error	#Error
	GNT1	0.18	0.00	(0.18)	0.88%	#Error	#Error
	GNT2	0.18	0.00	(0.18)	17.80%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	KND1	0.11	0.00	(0.11)	3.00%	#Error	#Error
	MTM1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.21	0.00	(0.21)	6.70%	#Error	#Error
	PAP1	0.23	0.00	(0.23)	2.91%	#Error	#Error
	PPM1	0.35	0.00	(0.35)	5.40%	#Error	#Error
	PRL1	0.15	0.00	(0.15)	1.89%	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TEL1	0.70	0.00	(0.70)	10.58%	#Error	#Error
	TNI1	0.17	0.00	(0.17)	13.48%	#Error	#Error
	TVU1	0.21	0.00	(0.21)	13.12%	#Error	#Error
	VJW1	0.31	0.00	(0.31)	14.56%	#Error	#Error
	VJW2	0.19	0.00	(0.19)	16.15%	#Error	#Error
VJW4	0.00	0.00		#Error	#Error	#Error	
VKN1	0.00	0.00		#Error	#Error	#Error	
VUY1	0.00	0.00		#Error	#Error	#Error	
Total	8.21	1.78	(6.44)	5.93%	5.20%	-0.74%	
KL-SOUTH	KLR1	0.67	0.47	(0.21)	1.21%	3.47%	2.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KL-SOUTH	TVP1	5.21	0.27	(4.94)	0.75%	-5.38%	-6.13%
	PAS1	2.72	0.00	(2.72)	0.53%	#Error	#Error
	PNL1	0.00	0.00		#Error	#Error	#Error
	Total	8.60	0.73	(7.86)	0.72%	0.26%	-0.46%
HO01							
	GHUB	11.93	0.00	(11.93)	-0.99%	#Error	#Error
	MSWH	0.02	0.00	(0.02)	0.03%	#Error	#Error
	Total	11.95	0.00	(11.95)	-0.99%	#Error	#Error
	Total	380.11	137.84	(242.27)	3.36%	3.83%	0.47%