



Mobile - Daily Sales Performance As on 13-11-2025 11:30:28 PM

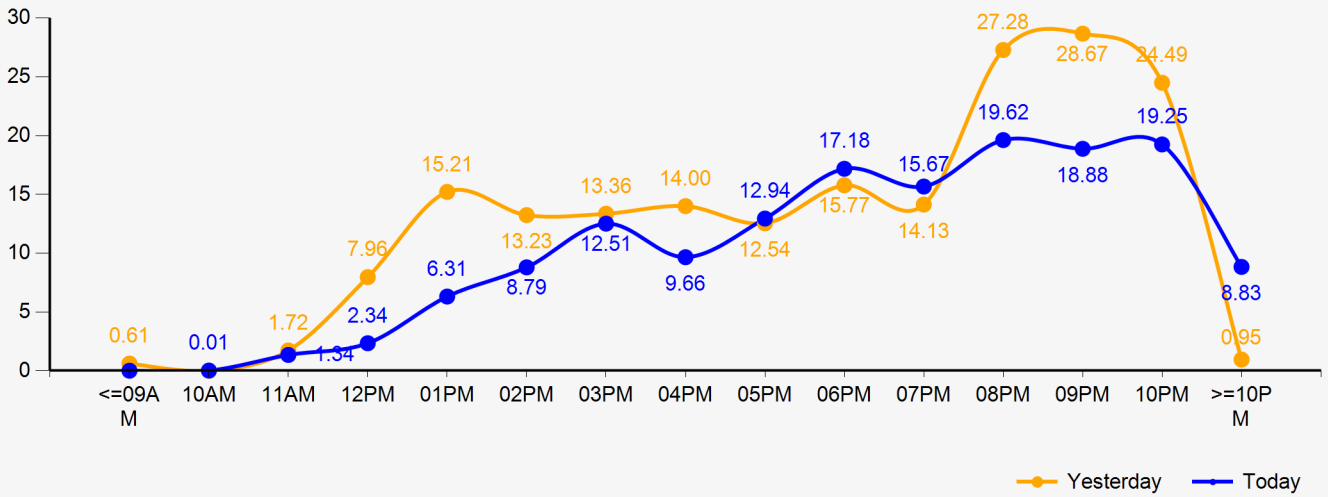
YD Sales : 189.93

YD GP%: 2.34%

TD Sales : 153.34

TD GP%: 2.66%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	19.39	20.33	0.94	1.68%	2.90%	1.22%
SOUTH-01	27.46	18.56	(8.90)	1.69%	2.80%	1.11%
WEST-02	21.89	16.55	(5.35)	2.27%	1.72%	-0.55%
TRICHY-01	16.10	16.49	0.39	2.97%	1.51%	-1.46%
NORTH ARCOT	21.20	14.57	(6.63)	1.97%	3.19%	1.22%
CHENNAI-01	19.11	14.39	(4.72)	2.32%	1.55%	-0.77%
SOUTH-03	16.40	14.16	(2.24)	2.72%	2.29%	-0.43%
TIRUPATI-01	9.59	13.68	4.10	2.77%	2.06%	-0.72%
WEST-01	16.20	8.81	(7.39)	1.74%	7.69%	5.95%
SOUTH ARCOT	13.55	7.65	(5.90)	4.04%	3.04%	-1.00%
VIJAYAWADA-01	8.09	5.74	(2.35)	3.05%	3.26%	0.21%
KL-SOUTH	0.95	2.41	1.47	2.64%	1.75%	-0.88%
Total	189.93	153.34	(37)	2.34%	2.66%	0.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH34	1.42	3.35	1.93	3.86%	2.47%	-1.39%
	CH03	1.19	2.49	1.30	3.93%	3.57%	-0.36%
	GPD1	0.71	1.65	0.94	3.26%	1.43%	-1.83%
	CH20	0.91	1.54	0.63	3.37%	2.31%	-1.06%
	CH15	3.67	1.27	(2.40)	-0.88%	2.84%	3.72%
	MC05	1.01	1.18	0.17	2.67%	3.88%	1.21%
	UKI1	2.73	0.98	(1.74)	-1.60%	1.33%	2.94%
	CH24	0.27	0.82	0.54	1.69%	0.36%	-1.33%
	CH18	0.55	0.73	0.18	5.96%	6.07%	0.10%
	CH33	0.30	0.70	0.40	7.67%	5.09%	-2.58%
	CH21	0.82	0.69	(0.13)	0.48%	0.98%	0.50%
	PON1	0.38	0.65	0.27	3.32%	4.98%	1.66%
	CH06	0.11	0.62	0.50	2.57%	3.53%	0.95%
	CH44	1.29	0.58	(0.70)	0.85%	4.51%	3.66%
	CH12	0.60	0.57	(0.03)	4.80%	-0.07%	-4.88%
	MJR1	0.48	0.47	(0.02)	4.31%	2.81%	-1.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH09	0.16	0.45	0.29	1.88%	1.46%	-0.41%
	CH43	1.00	0.32	(0.67)	3.11%	7.71%	4.60%
	CH23	0.00	0.32	0.32	#Error	5.47%	#Error
	MC06	0.71	0.30	(0.40)	1.99%	2.30%	0.32%
	CH31	0.01	0.27	0.26	22.56%	3.45%	-19.11%
	CH46	0.16	0.15	(0.01)	2.84%	3.14%	0.30%
	CH27	0.26	0.14	(0.13)	3.72%	3.72%	0.00%
	CH32	0.00	0.10	0.10	#Error	5.03%	#Error
	CH36	0.23	0.02	(0.21)	4.18%	12.27%	8.08%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH17	0.45	0.00	(0.45)	1.29%	#Error	#Error
	CH41	0.00	0.00		#Error	#Error	#Error
	Total	19.39	20.33	0.94	1.68%	2.90%	1.22%
SOUTH-01	TUT1	2.44	3.76	1.32	3.30%	1.80%	-1.50%
	VNR2	1.58	1.66	0.07	2.33%	3.03%	0.69%
	TKS1	0.83	1.58	0.75	4.09%	2.09%	-2.00%
	TVL1	1.62	1.48	(0.14)	6.81%	2.99%	-3.82%
	RND1	0.23	1.14	0.91	4.41%	3.72%	-0.68%
	APK2	0.81	0.91	0.10	2.32%	0.75%	-1.57%
	ARM1	0.48	0.79	0.30	0.13%	1.17%	1.04%
	KVT1	1.30	0.65	(0.65)	-0.99%	3.93%	4.93%
	TCN1	0.26	0.51	0.26	3.77%	6.62%	2.85%
	TKY1	0.57	0.51	(0.06)	1.19%	4.92%	3.73%
	VL1	6.44	0.50	(5.94)	-1.91%	4.50%	6.41%
	KGL1	0.56	0.47	(0.09)	0.15%	6.17%	6.02%
	UDN1	0.19	0.46	0.27	7.02%	4.79%	-2.23%
	PKD1	1.41	0.46	(0.95)	3.76%	6.73%	2.97%
	MAR1	0.18	0.40	0.22	8.41%	5.45%	-2.95%
	SVK1	0.14	0.40	0.26	3.75%	3.63%	-0.12%
	NGR1	1.99	0.35	(1.63)	-1.33%	-22.76%	-21.43%
	APK1	0.20	0.34	0.14	1.72%	7.31%	5.58%
	SGT1	0.07	0.33	0.26	4.13%	3.62%	-0.50%
	MMT1	0.14	0.26	0.13	3.72%	11.43%	7.70%
	VNR1	0.12	0.26	0.15	4.92%	3.84%	-1.07%
	PDI1	0.21	0.26	0.05	0.68%	4.09%	3.42%
	ERL2	0.79	0.18	(0.61)	1.24%	3.72%	2.48%
	RPM1	0.54	0.18	(0.36)	3.34%	2.75%	-0.59%
	SKD1	0.45	0.16	(0.29)	5.91%	5.16%	-0.75%
	TKS2	0.99	0.16	(0.83)	4.46%	3.72%	-0.74%
	SNL1	0.74	0.14	(0.60)	6.27%	3.72%	-2.55%
	KYR1	0.23	0.13	(0.10)	2.90%	-3.00%	-5.89%
	TUT2	0.55	0.13	(0.42)	7.26%	3.79%	-3.47%
	KSM1	0.13	0.01	(0.12)	4.91%	22.56%	17.65%
	ASM1	0.48	0.00	(0.48)	-1.73%	#Error	#Error
	COL1	0.00	0.00		#Error	#Error	#Error
	SDI1	0.62	0.00	(0.62)	3.12%	#Error	#Error
	STU2	0.00	0.00		#Error	#Error	#Error
	TVL2	0.00	0.00		#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TYI1	0.18	0.00	(0.18)	2.09%	#Error	#Error
	VKM1	0.00	0.00		#Error	#Error	#Error
	Total	27.46	18.56	(8.90)	1.69%	2.80%	1.11%
WEST-02							
	HSR2	3.14	1.87	(1.27)	2.33%	3.33%	0.99%
	SLM1	1.96	1.76	(0.19)	1.60%	0.67%	-0.93%
	SGI1	1.52	1.11	(0.42)	2.88%	2.77%	-0.11%
	BMD1	0.44	1.02	0.57	3.58%	4.13%	0.55%
	APN1	0.35	0.97	0.62	4.56%	5.15%	0.59%
	TRM1	0.63	0.96	0.33	5.46%	1.63%	-3.84%
	VPD1	0.74	0.94	0.20	4.15%	4.83%	0.68%
	NKL2	1.03	0.83	(0.20)	0.64%	1.78%	1.14%
	EDP1	0.19	0.83	0.64	4.50%	0.44%	-4.06%
	PMP1	0.58	0.71	0.13	3.20%	-0.06%	-3.25%
	DPR1	0.47	0.70	0.22	1.56%	-1.41%	-2.97%
	MTR1	1.41	0.66	(0.75)	2.47%	6.85%	4.38%
	OML1	0.55	0.58	0.03	4.77%	2.45%	-2.32%
	EPI1	0.16	0.54	0.38	3.80%	-1.76%	-5.55%
	ERD2	0.15	0.45	0.30	5.13%	-0.11%	-5.24%
	SLM3	0.43	0.40	(0.04)	4.89%	1.47%	-3.42%
	KRI1	0.41	0.38	(0.02)	-0.45%	-22.30%	-21.85%
	PLC1	1.37	0.33	(1.04)	2.56%	0.03%	-2.54%
	TCG1	1.14	0.24	(0.90)	1.03%	5.73%	4.70%
	HRR1	1.27	0.20	(1.08)	2.93%	1.13%	-1.80%
	KVP1	0.66	0.19	(0.47)	0.05%	6.52%	6.47%
	KMM1	0.13	0.18	0.06	4.91%	4.88%	-0.04%
	CMI1	0.06	0.16	0.10	6.15%	3.22%	-2.94%
	MCR1	1.12	0.13	(0.99)	0.45%	-1.40%	-1.85%
	DPR2	0.62	0.13	(0.49)	-3.11%	0.67%	3.78%
	PDR1	0.00	0.12	0.12	#Error	0.34%	#Error
	HSR1	0.00	0.11	0.11	#Error	4.57%	#Error
	SLM2	0.14	0.06	(0.08)	3.32%	3.33%	0.01%
	ATU1	0.61	0.00	(0.61)	1.88%	#Error	#Error
	ERD1	0.00	0.00		#Error	#Error	#Error
	RSP1	0.13	0.00	(0.13)	5.07%	#Error	#Error
	SGG1	0.10	0.00	(0.10)	1.57%	#Error	#Error
	VKL1	0.38	0.00	(0.38)	3.14%	#Error	#Error
	Total	21.89	16.55	(5.35)	2.27%	1.72%	-0.55%
TRICHY-01							
	TTP1	0.84	1.60	0.76	5.13%	2.49%	-2.64%
	TYR1	1.63	1.40	(0.23)	2.85%	1.76%	-1.09%
	TRY1	1.81	1.29	(0.52)	-0.10%	0.99%	1.10%
	PBR2	1.61	1.29	(0.32)	2.63%	2.66%	0.02%
	TNJ1	0.40	1.12	0.71	5.53%	4.62%	-0.91%
	TRY3	0.83	1.00	0.17	0.52%	1.21%	0.69%
	TVR1	0.27	0.98	0.70	4.02%	2.43%	-1.58%
	KUM1	0.39	0.79	0.40	3.46%	-17.44%	-20.91%
	TVR2	0.11	0.74	0.63	4.36%	2.85%	-1.51%
	TRY4	0.69	0.70	0.01	5.85%	3.60%	-2.25%
	MSI1	0.57	0.69	0.13	5.40%	3.87%	-1.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	MVM1	0.54	0.64	0.09	3.35%	-0.34%	-3.69%
	TNJ2	0.84	0.42	(0.42)	1.71%	3.13%	1.42%
	KRN1	0.31	0.41	0.10	4.52%	2.12%	-2.39%
	MDI1	0.21	0.39	0.17	-0.33%	4.45%	4.78%
	ORU1	0.59	0.38	(0.21)	5.80%	6.37%	0.57%
	JKM1	0.12	0.38	0.26	2.91%	2.44%	-0.47%
	APM1	0.69	0.36	(0.33)	4.34%	3.22%	-1.12%
	TRY2	0.00	0.31	0.31	#Error	-0.78%	#Error
	AYR1	0.79	0.30	(0.50)	4.28%	3.72%	-0.57%
	NMM1	0.25	0.27	0.01	1.12%	1.47%	0.35%
	NGT1	0.34	0.26	(0.07)	4.18%	2.58%	-1.60%
	NCK1	0.70	0.24	(0.46)	0.09%	2.07%	1.98%
	PBR1	0.24	0.20	(0.04)	2.11%	0.82%	-1.30%
	PTK1	1.17	0.15	(1.02)	3.84%	1.96%	-1.89%
	KIK1	0.00	0.12	0.12	#Error	1.69%	#Error
	PDK1	0.12	0.07	(0.06)	3.81%	2.19%	-1.62%
	Total	16.10	16.49	0.39	2.97%	1.51%	-1.46%
NORTH ARCOT	KPM2	3.77	4.42	0.65	1.74%	2.67%	0.94%
	KPM1	0.84	1.17	0.33	1.17%	3.47%	2.30%
	WJD1	1.17	1.08	(0.09)	2.34%	3.66%	1.32%
	CGM1	0.48	0.95	0.46	6.55%	4.82%	-1.73%
	UGI1	0.53	0.77	0.25	4.65%	2.40%	-2.25%
	GDM1	0.52	0.67	0.15	4.49%	2.61%	-1.88%
	VEL1	1.57	0.60	(0.97)	2.98%	1.22%	-1.76%
	BGR1	1.23	0.58	(0.65)	2.05%	4.32%	2.27%
	AKM1	1.77	0.49	(1.27)	-2.10%	5.40%	7.51%
	ARC2	0.29	0.49	0.20	5.22%	5.95%	0.72%
	SLG1	0.27	0.45	0.18	4.29%	5.51%	1.22%
	VSI1	0.50	0.44	(0.07)	-1.25%	-0.92%	0.33%
	WJP1	0.67	0.41	(0.25)	4.23%	1.25%	-2.98%
	TRL1	0.63	0.32	(0.31)	1.07%	2.53%	1.46%
	ABR1	0.87	0.31	(0.56)	1.87%	4.70%	2.84%
	CYR1	0.45	0.23	(0.22)	2.85%	5.94%	3.09%
	PLR1	0.81	0.21	(0.60)	1.20%	5.88%	4.69%
	TRR1	0.32	0.21	(0.11)	4.51%	1.69%	-2.82%
	VNB1	0.98	0.20	(0.78)	3.00%	3.80%	0.80%
	CPT1	0.95	0.16	(0.79)	1.10%	-2.55%	-3.65%
	VEL2	0.84	0.13	(0.71)	0.56%	1.07%	0.51%
	TRT1	0.22	0.13	(0.10)	3.01%	4.91%	1.91%
	SBR1	0.53	0.12	(0.40)	3.74%	3.72%	-0.02%
	ANI1	0.98	0.01	(0.97)	2.14%	13.88%	11.74%
	PTU1	0.00	0.00		#Error	#Error	#Error
	Total	21.20	14.57	(6.63)	1.97%	3.19%	1.22%
CHENNAI-01	CH42	1.13	1.74	0.60	4.85%	2.86%	-1.99%
	CH05	0.78	1.45	0.67	1.70%	-12.58%	-14.28%
	CH16	1.57	1.33	(0.24)	3.33%	2.08%	-1.25%
	CH35	0.92	1.15	0.23	1.55%	0.88%	-0.66%
	CH07	0.63	1.07	0.45	3.61%	3.38%	-0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	KNR1	1.41	0.82	(0.59)	2.35%	2.11%	-0.24%
	GUD2	0.66	0.79	0.13	3.32%	3.22%	-0.10%
	AVD1	0.15	0.72	0.57	0.70%	1.89%	1.19%
	MRM1	0.71	0.70	(0.01)	4.12%	3.95%	-0.17%
	CH38	1.05	0.62	(0.42)	2.04%	2.95%	0.90%
	CH08	0.90	0.62	(0.28)	7.11%	3.99%	-3.12%
	CH48	0.35	0.51	0.16	2.39%	5.25%	2.86%
	MC10	0.51	0.48	(0.03)	-3.64%	3.76%	7.40%
	CH37	0.92	0.39	(0.53)	1.43%	3.16%	1.72%
	CH22	0.90	0.29	(0.61)	2.59%	5.03%	2.43%
	MC09	0.22	0.27	0.05	4.38%	3.23%	-1.15%
	TKM1	0.24	0.25	0.01	4.60%	5.71%	1.11%
	CH45	0.54	0.21	(0.33)	4.31%	8.91%	4.61%
	CH19	0.36	0.21	(0.15)	2.80%	4.82%	2.01%
	CH30	1.77	0.15	(1.62)	-6.33%	3.44%	9.77%
	CH26	0.11	0.14	0.03	4.52%	6.61%	2.09%
	CH14	0.82	0.14	(0.68)	5.40%	3.72%	-1.68%
	CH11	0.01	0.11	0.10	13.88%	-0.44%	-14.32%
	SKL1	0.46	0.11	(0.35)	7.00%	5.82%	-1.18%
	CGL1	0.29	0.10	(0.19)	2.69%	1.57%	-1.12%
	CH28	0.20	0.01	(0.19)	6.61%	14.07%	7.47%
	CH39	0.00	0.01	0.01	#Error	22.56%	#Error
	CH29	0.11	0.00	(0.11)	4.52%	#Error	#Error
	CH40	1.11	0.00	(1.11)	2.21%	#Error	#Error
	GUD1	0.28	0.00	(0.28)	4.65%	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	19.11	14.39	(4.72)	2.32%	1.55%	-0.77%
SOUTH-03							
	NTM1	0.46	1.71	1.25	4.15%	1.39%	-2.76%
	MDU5	0.16	1.50	1.34	1.59%	2.84%	1.25%
	MDU1	1.83	1.20	(0.64)	1.25%	0.97%	-0.28%
	TEN2	0.31	0.79	0.48	3.00%	-5.65%	-8.65%
	PVI1	0.82	0.72	(0.10)	2.92%	3.75%	0.84%
	TEN1	1.57	0.68	(0.88)	2.38%	2.21%	-0.17%
	TMM1	0.56	0.66	0.10	-1.88%	2.35%	4.23%
	ADP1	0.32	0.58	0.27	6.57%	5.25%	-1.31%
	KPT1	1.65	0.51	(1.14)	1.50%	2.66%	1.15%
	MDU6	1.13	0.51	(0.62)	4.32%	5.05%	0.73%
	TDI1	0.71	0.48	(0.23)	5.86%	2.89%	-2.97%
	MDU2	0.13	0.43	0.31	4.70%	3.95%	-0.74%
	NKI1	0.00	0.41	0.41	#Error	3.11%	#Error
	MLR1	0.33	0.41	0.08	2.81%	3.54%	0.73%
	KYK1	0.56	0.40	(0.16)	-0.76%	3.69%	4.45%
	SVG1	0.00	0.36	0.36	546.33%	2.14%	-544.18%
	DGL1	0.16	0.35	0.19	1.66%	2.49%	0.83%
	ATG1	0.21	0.34	0.12	3.33%	3.83%	0.50%
	DKI1	0.56	0.31	(0.25)	1.30%	2.35%	1.05%
	TPT1	0.70	0.29	(0.41)	4.13%	3.96%	-0.17%
	DGL2	0.19	0.25	0.06	3.18%	0.38%	-2.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	CMR1	0.69	0.24	(0.45)	4.00%	4.92%	0.91%
	PKM1	0.17	0.21	0.03	0.26%	6.70%	6.43%
	BTU1	0.16	0.16	(0.01)	-1.35%	0.86%	2.21%
	BNR1	0.48	0.14	(0.34)	6.32%	3.75%	-2.57%
	SGP1	0.44	0.14	(0.30)	4.38%	3.72%	-0.66%
	MDU3	0.20	0.14	(0.07)	3.42%	2.01%	-1.42%
	KKD3	0.63	0.12	(0.51)	0.29%	1.70%	1.40%
	ODM1	0.55	0.09	(0.46)	5.69%	-3.80%	-9.49%
	CBM1	0.23	0.01	(0.22)	3.13%	9.55%	6.43%
	MDU4	0.00	0.01	0.01	#Error	9.35%	#Error
	KRR1	0.00	0.00		#Error	#Error	#Error
	MNM1	0.00	0.00		#Error	#Error	#Error
	MPA1	0.14	0.00	(0.14)	3.72%	#Error	#Error
	PNI1	0.00	0.00		#Error	#Error	#Error
	PNV2	0.21	0.00	(0.21)	-1.93%	#Error	#Error
	USL1	0.12	0.00	(0.12)	1.99%	#Error	#Error
	Total	16.40	14.16	(2.24)	2.72%	2.29%	-0.43%
TIRUPATI-01	ATP1	0.93	2.55	1.62	4.04%	1.71%	-2.33%
	CTO1	1.07	1.99	0.92	3.73%	3.01%	-0.72%
	DHN1	0.33	1.12	0.79	0.03%	-0.07%	-0.09%
	ADI1	0.07	0.98	0.91	1.03%	4.03%	3.00%
	GTL1	0.71	0.83	0.12	2.74%	1.16%	-1.58%
	NDL1	0.72	0.80	0.08	3.64%	2.50%	-1.14%
	PMR1	0.17	0.74	0.57	2.15%	4.61%	2.46%
	KNL2	0.85	0.66	(0.19)	3.74%	3.49%	-0.25%
	TPI1	0.46	0.48	0.02	1.65%	0.15%	-1.50%
	NLR1	0.56	0.45	(0.11)	0.14%	0.07%	-0.07%
	MPL1	0.29	0.38	0.10	4.46%	4.54%	0.07%
	PDT1	0.15	0.33	0.18	-4.06%	-19.96%	-15.91%
	PGR1	0.17	0.32	0.15	3.72%	5.37%	1.65%
	KDA1	0.00	0.31	0.31	#Error	2.86%	#Error
	BVL1	0.39	0.30	(0.08)	7.52%	4.73%	-2.79%
	TPY1	0.12	0.30	0.18	5.82%	5.75%	-0.07%
	PUT1	0.42	0.26	(0.16)	3.89%	3.72%	-0.18%
	RJP1	0.00	0.22	0.22	#Error	3.72%	#Error
	SPE1	0.00	0.19	0.19	#Error	1.69%	#Error
	KNL1	0.76	0.12	(0.64)	0.15%	4.22%	4.07%
	KOU1	0.00	0.12	0.12	#Error	4.79%	#Error
	VKI1	0.00	0.12	0.12	#Error	5.82%	#Error
	TPY2	0.08	0.08	0.01	6.05%	2.85%	-3.20%
	KHT1	0.12	0.00	(0.12)	7.77%	#Error	#Error
	KVL1	0.06	0.00	(0.06)	-9.13%	#Error	#Error
	NYP1	0.00	0.00		#Error	#Error	#Error
	PIL1	1.16	0.00	(1.16)	1.94%	#Error	#Error
	RCY1	0.00	0.00		#Error	#Error	#Error
	Total	9.59	13.68	4.10	2.77%	2.06%	-0.72%
WEST-01							
	CBE2	5.26	1.80	(3.46)	-0.54%	33.72%	34.26%
	UAM1	0.47	1.28	0.82	-1.21%	-1.63%	-0.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KMR1	1.48	1.11	(0.38)	1.76%	-5.86%	-7.62%
	GDR1	0.31	0.45	0.13	2.50%	3.13%	0.63%
	GBM1	0.00	0.39	0.39	#Error	4.74%	#Error
	TPR3	0.13	0.38	0.25	4.91%	5.52%	0.61%
	CBE4	0.00	0.36	0.36	#Error	5.43%	#Error
	KGI1	0.68	0.35	(0.34)	2.21%	4.22%	2.00%
	KGM1	0.27	0.34	0.07	4.23%	4.77%	0.55%
	TPR2	1.24	0.33	(0.91)	2.53%	4.76%	2.22%
	TPR1	0.70	0.32	(0.38)	1.48%	4.18%	2.70%
	TPR4	0.27	0.30	0.03	3.62%	0.86%	-2.76%
	PPI1	0.20	0.30	0.10	9.01%	4.64%	-4.36%
	SYM2	0.74	0.24	(0.50)	4.12%	3.05%	-1.07%
	SUL1	0.00	0.21	0.21	#Error	4.91%	#Error
	MPM1	1.25	0.20	(1.06)	2.91%	3.81%	0.90%
	DPM2	0.37	0.18	(0.19)	5.24%	-17.97%	-23.22%
	ANR1	0.17	0.16	(0.01)	3.59%	5.36%	1.77%
	CBE5	0.00	0.13	0.13	#Error	4.70%	#Error
	AVI1	0.00	0.00		#Error	#Error	#Error
	CBE1	0.00	0.00		#Error	#Error	#Error
	CBE3	0.00	0.00		#Error	#Error	#Error
	CBE6	0.48	0.00	(0.48)	2.81%	#Error	#Error
	CNR1	0.65	0.00	(0.65)	6.07%	#Error	#Error
	KMD1	0.90	0.00	(0.90)	1.46%	#Error	#Error
	PDM1	0.25	0.00	(0.25)	3.93%	#Error	#Error
	PLI1	0.22	0.00	(0.22)	3.72%	#Error	#Error
	SNR1	0.00	0.00		#Error	#Error	#Error
	UMP1	0.15	0.00	(0.15)	1.97%	#Error	#Error
	Total	16.20	8.81	(7.39)	1.74%	7.69%	5.95%
SOUTH ARCOT	TRK1	0.76	1.19	0.42	0.89%	-4.03%	-4.91%
	TVM2	0.48	1.06	0.57	2.66%	5.16%	2.50%
	CUD1	3.26	0.71	(2.55)	4.40%	2.54%	-1.85%
	TDM1	1.07	0.65	(0.42)	3.72%	6.01%	2.30%
	CDM1	0.67	0.45	(0.22)	17.81%	5.48%	-12.33%
	KKI2	0.41	0.38	(0.03)	5.27%	4.26%	-1.01%
	KML1	0.25	0.38	0.12	3.58%	7.25%	3.67%
	POY1	0.25	0.37	0.11	1.66%	2.77%	1.11%
	TVM1	0.54	0.37	(0.18)	2.14%	4.58%	2.44%
	VPM2	1.46	0.36	(1.10)	0.52%	4.13%	3.60%
	STP1	0.24	0.36	0.12	3.33%	2.88%	-0.46%
	NVL2	0.52	0.25	(0.27)	3.50%	4.27%	0.77%
	PRT1	0.19	0.23	0.03	3.46%	2.10%	-1.36%
	SJI2	1.03	0.21	(0.82)	2.77%	4.43%	1.65%
	POY2	0.21	0.18	(0.03)	6.70%	3.72%	-2.98%
	ULP1	0.45	0.14	(0.31)	4.55%	4.63%	0.08%
	VPM1	0.27	0.14	(0.13)	3.89%	3.72%	-0.18%
	MKM1	0.19	0.12	(0.07)	7.72%	3.72%	-3.99%
	VCM1	0.00	0.11	0.11	#Error	0.44%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	KLM1	1.27	0.00	(1.27)	3.93%	#Error	#Error
	Total	13.55	7.65	(5.90)	4.04%	3.04%	-1.00%
VIJAYAWADA-01							
	VJW5	0.00	0.68	0.68	#Error	2.21%	#Error
	JGG1	0.15	0.63	0.48	-4.06%	-0.12%	3.93%
	KND1	0.00	0.47	0.47	#Error	1.69%	#Error
	TNK1	0.39	0.45	0.06	1.63%	4.69%	3.06%
	PRL1	0.00	0.43	0.43	#Error	7.26%	#Error
	ELU1	1.19	0.35	(0.84)	3.21%	4.32%	1.11%
	GDV1	0.00	0.33	0.33	#Error	0.03%	#Error
	DPE1	0.12	0.31	0.19	3.72%	2.56%	-1.17%
	VJW3	0.54	0.28	(0.26)	2.86%	4.91%	2.05%
	PPM1	0.08	0.26	0.18	2.85%	3.72%	0.87%
	GNT2	0.45	0.22	(0.23)	4.53%	5.21%	0.69%
	PNR1	0.00	0.20	0.20	#Error	2.71%	#Error
	VUY1	0.08	0.20	0.11	-0.46%	8.93%	9.39%
	NRT1	0.17	0.14	(0.03)	2.71%	4.29%	1.58%
	MTM1	0.33	0.13	(0.21)	3.05%	4.91%	1.87%
	KDR1	0.14	0.12	(0.01)	3.72%	0.93%	-2.79%
	GNT1	1.48	0.12	(1.36)	4.97%	1.69%	-3.28%
	NPR1	0.15	0.12	(0.03)	5.07%	7.77%	2.70%
	TDD1	0.00	0.11	0.11	#Error	2.92%	#Error
	TEL1	0.14	0.10	(0.03)	5.23%	-0.37%	-5.60%
	VJW2	0.24	0.07	(0.16)	5.54%	4.13%	-1.42%
	AMP1	0.00	0.00		#Error	#Error	#Error
	BPP1	0.00	0.00		#Error	#Error	#Error
	BVR1	0.15	0.00	(0.15)	5.13%	#Error	#Error
	CKT1	0.12	0.00	(0.12)	2.91%	#Error	#Error
	CRL1	0.00	0.00		#Error	#Error	#Error
	GVM1	0.27	0.00	(0.27)	2.15%	#Error	#Error
	JPT1	0.00	0.00		#Error	#Error	#Error
	OGL1	0.01	0.00	(0.01)	26.24%	#Error	#Error
	PAP1	0.21	0.00	(0.21)	4.01%	#Error	#Error
	RAL1	0.00	0.00		#Error	#Error	#Error
	RMV1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.08	0.00	(0.08)	0.86%	#Error	#Error
	TVU1	0.87	0.00	(0.87)	0.82%	#Error	#Error
	VJW1	0.00	0.00		#Error	#Error	#Error
	VJW4	0.28	0.00	(0.28)	-4.17%	#Error	#Error
	VKN1	0.44	0.00	(0.44)	4.46%	#Error	#Error
	Total	8.09	5.74	(2.35)	3.05%	3.26%	0.21%
KL-SOUTH							
	TVP1	0.07	1.30	1.24	2.09%	1.19%	-0.90%
	PAS1	0.68	0.62	(0.06)	2.21%	2.86%	0.65%
	KLR1	0.20	0.49	0.29	4.29%	1.86%	-2.43%
	Total	0.95	2.41	1.47	2.64%	1.75%	-0.88%
	Total	189.93	153.34	(36.59)	2.34%	2.66%	0.32%