

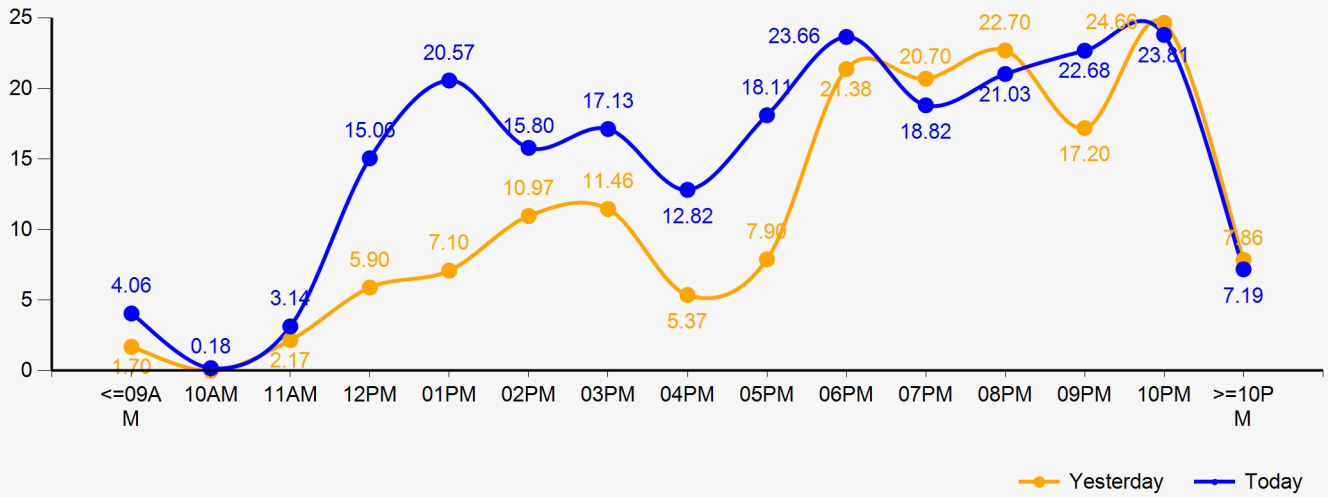
YD Sales : 167.07

YD GP%: 3.11%

TD Sales : 224.07

TD GP%: 3.26%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	9.38	40.89	31.51	3.51%	2.82%	-0.69%
SOUTH-01	27.38	29.10	1.72	2.82%	3.48%	0.66%
CHENNAI-02	15.84	25.65	9.82	2.75%	2.49%	-0.26%
WEST-02	24.10	23.92	(0.18)	3.00%	3.44%	0.44%
NORTH ARCOT	16.08	20.58	4.50	2.81%	3.17%	0.36%
CHENNAI-01	14.84	17.68	2.83	3.93%	4.58%	0.66%
SOUTH ARCOT	14.51	16.68	2.18	4.08%	3.40%	-0.69%
TRICHY-01	19.13	16.49	(2.64)	3.09%	3.40%	0.31%
TIRUPATI-01	8.71	12.59	3.88	2.69%	3.08%	0.39%
WEST-01	8.36	12.47	4.12	3.65%	4.13%	0.48%
VIJAYAWADA-01	5.73	6.76	1.03	2.62%	1.83%	-0.79%
KL-SOUTH	1.88	1.27	(0.61)	1.44%	5.16%	3.72%
HO01	1.15	0.00	(1.15)	0.36%	#Error	#Error
Total	167.07	224.07	57	3.11%	3.26%	0.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ATG1	0.10	12.16	12.06	4.33%	1.57%	-2.76%
	TPT1	0.01	2.42	2.41	5.18%	2.75%	-2.43%
	MDU1	0.69	2.28	1.60	5.16%	4.42%	-0.74%
	BTU1	0.00	2.20	2.20	#Error	3.63%	#Error
	TMM1	0.00	2.04	2.04	#Error	3.45%	#Error
	SVG1	0.33	1.66	1.33	3.42%	1.50%	-1.92%
	DGL1	0.00	1.55	1.55	#Error	4.01%	#Error
	MDU3	0.20	1.47	1.27	6.25%	-6.14%	-12.40%
	ADP1	0.20	1.23	1.03	6.14%	6.83%	0.70%
	TEN1	0.30	1.21	0.91	5.38%	3.14%	-2.24%
	USL1	0.14	1.20	1.06	8.06%	3.28%	-4.79%
	PNV1	0.00	0.88	0.88	#Error	4.60%	#Error
	DGL2	0.15	0.87	0.71	2.15%	3.56%	1.41%
	PKM1	0.00	0.84	0.84	#Error	5.16%	#Error
	MDU2	0.23	0.77	0.54	4.79%	4.24%	-0.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NKI1	0.32	0.73	0.40	4.47%	2.71%	-1.75%
	BNR1	0.00	0.72	0.72	#Error	3.84%	#Error
	MPA1	0.99	0.71	(0.28)	4.10%	2.32%	-1.77%
	KPT1	0.14	0.70	0.56	4.81%	3.60%	-1.21%
	PNI1	0.00	0.61	0.61	#Error	4.15%	#Error
	MDU4	0.30	0.55	0.25	4.00%	2.32%	-1.68%
	MDU6	0.15	0.53	0.38	4.04%	5.17%	1.12%
	ODM1	0.51	0.52	0.02	3.23%	5.33%	2.10%
	CMR1	0.38	0.50	0.12	4.21%	4.67%	0.46%
	NTM1	0.15	0.47	0.33	3.93%	4.24%	0.31%
	CBM1	0.45	0.31	(0.14)	5.64%	6.12%	0.48%
	TDI1	0.80	0.29	(0.51)	3.50%	5.70%	2.20%
	PVI1	0.58	0.23	(0.35)	3.13%	4.80%	1.67%
	MDU5	0.16	0.21	0.04	5.12%	10.86%	5.74%
	SGP1	0.00	0.20	0.20	#Error	4.81%	#Error
	DKI1	0.10	0.20	0.09	4.92%	2.40%	-2.52%
	TEN2	0.17	0.16		3.32%	3.93%	0.61%
	KYK1	0.47	0.15	(0.32)	8.19%	6.21%	-1.98%
	KKD2	0.22	0.15	(0.08)	7.77%	5.14%	-2.63%
	MNM1	0.62	0.12	(0.50)	6.38%	4.92%	-1.47%
	MLR1	0.00	0.07	0.07	#Error	1.58%	#Error
	KRR1	0.53	0.00	(0.53)	-17.31%	#Error	#Error
	Total	9.38	40.89	31.51	3.51%	2.82%	-0.69%
SOUTH-01							
	TKS1	0.32	4.97	4.66	3.32%	3.20%	-0.13%
	TKS2	1.63	2.40	0.77	0.95%	3.13%	2.18%
	TUT1	3.48	1.91	(1.57)	2.55%	3.46%	0.91%
	VNR2	1.65	1.78	0.13	4.30%	4.70%	0.40%
	TVL1	0.88	1.69	0.81	3.35%	2.90%	-0.45%
	ARM1	1.29	1.27	(0.02)	0.54%	2.59%	2.05%
	MMT1	0.70	1.25	0.55	3.11%	1.49%	-1.63%
	ERL2	0.13	1.12	0.98	7.77%	4.96%	-2.81%
	NGR1	2.19	1.10	(1.08)	2.81%	2.81%	0.00%
	TUT2	1.09	0.91	(0.18)	4.25%	5.77%	1.51%
	KYR1	0.87	0.87		2.52%	2.14%	-0.38%
	SKD1	0.01	0.80	0.79	22.56%	4.98%	-17.58%
	UDN1	0.33	0.78	0.45	3.26%	1.21%	-2.06%
	ASM1	1.20	0.78	(0.41)	1.47%	3.01%	1.54%
	SVK1	0.00	0.76	0.76	#Error	2.47%	#Error
	SGT1	0.34	0.75	0.41	3.71%	4.31%	0.60%
	VLY1	1.51	0.63	(0.88)	2.96%	3.01%	0.05%
	SNL1	1.80	0.63	(1.17)	1.59%	2.73%	1.14%
	KGL1	1.63	0.55	(1.08)	4.21%	4.52%	0.32%
	RND1	0.71	0.54	(0.16)	4.14%	5.93%	1.79%
	TYI1	1.11	0.51	(0.60)	3.16%	4.56%	1.39%
	STU2	0.01	0.49	0.48	13.61%	1.20%	-12.41%
	APK1	0.27	0.41	0.13	5.98%	4.12%	-1.86%
	TKY1	0.00	0.40	0.40	#Error	4.85%	#Error
	PKD1	1.04	0.35	(0.70)	1.50%	4.04%	2.54%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR1	0.46	0.25	(0.21)	4.75%	4.92%	0.17%
	KVT1	0.36	0.24	(0.12)	5.56%	4.71%	-0.85%
	APK2	0.15	0.22	0.07	2.15%	4.57%	2.42%
	VKM1	0.17	0.20	0.03	-11.23%	6.57%	17.80%
	RPM1	0.17	0.18	0.01	3.32%	5.80%	2.47%
	COL1	0.00	0.13	0.13	#Error	4.06%	#Error
	TCN1	0.28	0.13	(0.15)	4.37%	4.82%	0.45%
	TVL2	0.00	0.12	0.12	#Error	4.94%	#Error
	KSM1	0.28	0.00	(0.28)	3.39%	#Error	#Error
	MAR1	0.53	0.00	(0.53)	5.29%	#Error	#Error
	PDI1	0.36	0.00	(0.36)	4.21%	#Error	#Error
	SDI1	0.45	0.00	(0.45)	1.92%	#Error	#Error
	Total	27.38	29.10	1.72	2.82%	3.48%	0.66%
CHENNAI-02	CH21	0.88	2.34	1.47	3.28%	3.73%	0.45%
	CH03	2.02	2.12	0.10	2.04%	3.75%	1.71%
	CH43	0.67	2.04	1.37	3.47%	-1.62%	-5.09%
	GPD1	1.81	2.01	0.20	2.09%	3.72%	1.63%
	CH15	1.45	1.91	0.46	-1.63%	-0.98%	0.64%
	CH46	0.19	1.54	1.35	4.82%	3.62%	-1.20%
	CH09	0.00	1.45	1.45	#Error	1.62%	#Error
	MC05	1.50	1.42	(0.08)	2.90%	1.58%	-1.32%
	MJR1	1.36	1.36		3.54%	5.35%	1.81%
	CH24	0.00	1.34	1.34	#Error	-5.11%	#Error
	CH18	0.46	1.28	0.82	4.44%	5.90%	1.46%
	CH41	0.19	1.28	1.08	6.93%	3.09%	-3.83%
	CH44	0.00	1.13	1.13	#Error	4.89%	#Error
	PON1	0.59	0.96	0.37	4.13%	-1.77%	-5.90%
	CH12	0.00	0.63	0.63	#Error	6.94%	#Error
	CH33	1.04	0.59	(0.45)	3.82%	6.58%	2.75%
	CH20	1.23	0.35	(0.88)	1.83%	5.02%	3.19%
	CH31	0.18	0.34	0.16	4.81%	5.21%	0.40%
	CH34	0.95	0.32	(0.63)	4.32%	3.16%	-1.16%
	UKI1	0.61	0.30	(0.31)	4.11%	5.24%	1.13%
	CH06	0.00	0.27	0.27	#Error	5.34%	#Error
	CH36	0.06	0.26	0.20	3.25%	4.39%	1.14%
	CH23	0.30	0.26	(0.03)	4.67%	4.54%	-0.13%
	MC06	0.25	0.15	(0.09)	4.58%	4.81%	0.23%
	CH01	0.00	0.00		#Error	#Error	#Error
	CH17	0.11	0.00	(0.11)	4.92%	#Error	#Error
	CH27	0.00	0.00		#Error	#Error	#Error
	CH32	0.00	0.00		#Error	#Error	#Error
	MC08	0.00	0.00		#Error	#Error	#Error
	Total	15.84	25.65	9.82	2.75%	2.49%	-0.26%
WEST-02	TRM1	4.12	6.07	1.95	3.90%	3.76%	-0.14%
	ATU1	0.83	1.48	0.66	2.20%	2.12%	-0.07%
	MCR1	0.81	1.37	0.56	3.57%	2.58%	-0.99%
	SLM2	0.49	1.29	0.80	3.69%	2.94%	-0.75%
	DPR1	0.98	1.04	0.06	1.70%	3.45%	1.75%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HSR1	0.52	0.95	0.44	4.94%	-7.63%	-12.56%
	APN1	0.29	0.90	0.62	4.90%	4.97%	0.07%
	EDP1	0.50	0.87	0.36	2.64%	3.16%	0.51%
	PMP1	1.86	0.86	(1.00)	-0.55%	5.18%	5.73%
	HRR1	0.87	0.83	(0.04)	4.16%	5.25%	1.08%
	OML1	0.92	0.78	(0.13)	5.26%	3.13%	-2.13%
	MTR1	0.11	0.78	0.67	-15.09%	3.28%	18.37%
	NKL2	0.82	0.67	(0.15)	4.42%	4.85%	0.43%
	PLC1	0.00	0.66	0.66	#Error	3.64%	#Error
	SLM3	1.30	0.61	(0.69)	3.43%	4.59%	1.16%
	EPI1	0.44	0.59	0.15	7.91%	3.75%	-4.16%
	BMD1	0.62	0.53	(0.09)	5.30%	5.12%	-0.19%
	SLM1	4.24	0.52	(3.72)	1.18%	5.81%	4.63%
	ERD2	0.00	0.51	0.51	#Error	5.14%	#Error
	TCG1	0.09	0.38	0.29	-0.71%	3.63%	4.34%
	HSR2	1.38	0.31	(1.06)	3.85%	3.75%	-0.11%
	VPD1	0.52	0.30	(0.22)	3.24%	5.49%	2.24%
	VKL1	0.00	0.28	0.28	#Error	5.72%	#Error
	DPR2	0.48	0.26	(0.22)	-0.02%	4.80%	4.82%
	KVP1	0.00	0.24	0.24	#Error	4.26%	#Error
	PDR1	0.12	0.19	0.07	7.77%	8.62%	0.85%
	RSP1	0.00	0.15	0.15	#Error	3.93%	#Error
	ERD1	0.32	0.14	(0.18)	3.51%	4.81%	1.30%
	KMM1	0.00	0.13	0.13	#Error	4.70%	#Error
	KRI1	0.21	0.13	(0.08)	4.54%	4.82%	0.28%
	SGI1	0.42	0.12	(0.31)	4.99%	4.92%	-0.07%
	CMI1	0.12	0.00	(0.12)	0.60%	#Error	#Error
	SGG1	0.75	0.00	(0.75)	6.81%	#Error	#Error
	Total	24.10	23.92	(0.18)	3.00%	3.44%	0.44%
NORTH ARCOT							
	KPM2	1.38	2.23	0.85	-6.24%	2.68%	8.92%
	WJD1	0.98	1.68	0.70	3.42%	4.20%	0.78%
	ARC2	1.36	1.67	0.31	3.55%	-0.36%	-3.91%
	VEL1	0.62	1.60	0.98	0.85%	4.24%	3.39%
	TRL1	1.10	1.46	0.36	3.80%	2.75%	-1.05%
	TRR1	1.09	1.26	0.17	5.01%	3.52%	-1.49%
	VEL2	0.00	1.23	1.23	#Error	3.80%	#Error
	AKM1	0.29	1.11	0.82	5.15%	2.34%	-2.81%
	ABR1	1.39	1.05	(0.33)	3.57%	4.49%	0.92%
	VSI1	0.75	0.95	0.20	5.04%	2.71%	-2.34%
	SBR1	0.47	0.80	0.33	4.84%	3.23%	-1.61%
	CGM1	0.73	0.79	0.06	3.95%	4.70%	0.76%
	PTU1	0.12	0.77	0.65	2.92%	2.26%	-0.66%
	KPM1	0.16	0.66	0.50	1.41%	-0.63%	-2.04%
	GDM1	0.35	0.56	0.21	5.43%	6.40%	0.97%
	UGI1	0.75	0.43	(0.33)	1.57%	4.31%	2.74%
	WJP1	0.62	0.42	(0.21)	3.85%	2.77%	-1.08%
	SLG1	0.65	0.40	(0.24)	2.83%	3.65%	0.82%
	BGR1	1.51	0.39	(1.13)	4.00%	5.80%	1.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRT1	0.41	0.33	(0.08)	1.60%	6.12%	4.52%
	CPT1	0.17	0.28	0.11	2.15%	4.55%	2.40%
	VNB1	0.34	0.25	(0.10)	5.95%	2.92%	-3.03%
	ANI1	0.31	0.14	(0.17)	2.70%	2.91%	0.21%
	PLR1	0.12	0.12		4.99%	4.92%	-0.06%
	CYR1	0.41	0.00	(0.41)	4.07%	#Error	#Error
	Total	16.08	20.58	4.50	2.81%	3.17%	0.36%
CHENNAI-01							
	CH16	0.59	2.05	1.46	3.96%	3.05%	-0.91%
	CH45	1.13	1.76	0.63	4.19%	2.68%	-1.52%
	SKL1	0.37	1.13	0.76	4.83%	1.97%	-2.85%
	CH48	0.60	1.08	0.48	2.60%	5.37%	2.77%
	CH14	0.63	0.92	0.29	6.13%	4.50%	-1.63%
	MRM1	1.01	0.85	(0.17)	3.39%	3.92%	0.53%
	CH38	0.76	0.82	0.06	4.26%	5.92%	1.65%
	CH35	1.15	0.79	(0.36)	4.18%	4.78%	0.60%
	GUD2	0.81	0.70	(0.12)	3.46%	4.15%	0.69%
	CH30	0.30	0.64	0.34	4.76%	5.19%	0.43%
	MC09	0.66	0.63	(0.02)	2.21%	6.58%	4.37%
	CH08	0.46	0.63	0.17	6.02%	5.91%	-0.11%
	MC10	0.46	0.59	0.13	4.53%	4.74%	0.20%
	CH40	0.07	0.54	0.47	-3.77%	9.64%	13.41%
	CH29	0.01	0.52	0.51	6.56%	7.71%	1.15%
	CH07	1.17	0.49	(0.68)	3.13%	4.59%	1.46%
	KNR1	0.34	0.48	0.15	5.10%	4.52%	-0.59%
	CH28	1.16	0.46	(0.71)	2.17%	4.04%	1.87%
	TKM1	0.00	0.43	0.43	#Error	7.44%	#Error
	CH37	0.77	0.33	(0.44)	3.30%	3.45%	0.16%
	CH11	0.23	0.32	0.09	5.87%	4.03%	-1.84%
	CH26	0.00	0.28	0.28	#Error	4.60%	#Error
	CGL1	0.00	0.26	0.26	#Error	5.50%	#Error
	CH42	0.45	0.19	(0.26)	4.66%	8.62%	3.96%
	CH22	0.35	0.18	(0.17)	4.03%	2.49%	-1.54%
	GUD1	0.14	0.18	0.04	8.50%	4.82%	-3.68%
	CH19	0.30	0.16	(0.14)	4.59%	7.65%	3.06%
	AVD1	0.00	0.16	0.16	#Error	5.53%	#Error
	CH05	0.91	0.11	(0.79)	4.72%	1.88%	-2.83%
	CH39	0.00	0.00		#Error	#Error	#Error
	MC02	0.00	0.00		#Error	#Error	#Error
	Total	14.84	17.68	2.83	3.93%	4.58%	0.66%
SOUTH ARCOT							
	CUD1	1.67	3.00	1.33	3.63%	4.55%	0.92%
	TVM2	0.73	1.91	1.17	4.25%	3.07%	-1.18%
	KKI2	0.12	1.88	1.76	6.60%	3.97%	-2.63%
	TRK1	0.87	1.80	0.93	4.42%	2.55%	-1.87%
	KLM1	1.76	1.29	(0.47)	2.98%	1.43%	-1.55%
	VPM2	0.61	1.03	0.42	4.28%	2.93%	-1.35%
	CDM1	0.41	0.72	0.30	6.49%	5.11%	-1.38%
	ULP1	0.77	0.70	(0.07)	4.83%	5.40%	0.57%
	SJI1	1.12	0.67	(0.45)	4.34%	-1.12%	-5.46%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	VPM1	0.14	0.65	0.50	8.62%	2.83%	-5.79%
	PRT1	1.50	0.61	(0.89)	2.48%	4.79%	2.31%
	KML1	0.25	0.46	0.21	3.87%	3.65%	-0.22%
	POY2	1.11	0.45	(0.66)	4.31%	3.05%	-1.26%
	TVM1	0.40	0.41	0.02	2.89%	0.55%	-2.35%
	VCM1	0.14	0.36	0.22	5.77%	5.00%	-0.77%
	NVL2	0.10	0.27	0.17	4.92%	4.11%	-0.81%
	TDM1	1.03	0.21	(0.82)	5.17%	5.73%	0.56%
	POY1	1.49	0.17	(1.32)	4.12%	4.81%	0.69%
	MKM1	0.17	0.10	(0.07)	7.67%	5.51%	-2.16%
	STP1	0.10	0.00	(0.10)	2.92%	#Error	#Error
	Total	14.51	16.68	2.18	4.08%	3.40%	-0.69%
TRICHY-01	TRY1	4.16	3.16	(1.00)	1.28%	-0.65%	-1.93%
	JKM1	0.77	1.49	0.72	3.47%	4.12%	0.65%
	TRY3	0.07	1.17	1.11	7.04%	3.30%	-3.73%
	TVR2	0.45	1.14	0.69	3.85%	3.23%	-0.62%
	MVM1	0.14	1.03	0.89	4.81%	5.01%	0.20%
	ORU1	0.41	0.92	0.51	5.49%	4.40%	-1.08%
	PTK1	0.48	0.92	0.44	6.17%	5.80%	-0.37%
	PBR2	0.87	0.87	(0.01)	5.47%	6.08%	0.61%
	TYR1	0.98	0.87	(0.11)	3.77%	5.46%	1.69%
	NGT1	0.87	0.82	(0.06)	2.34%	3.05%	0.71%
	NCK1	0.28	0.57	0.29	5.23%	3.50%	-1.73%
	TVR1	1.41	0.56	(0.84)	1.07%	3.94%	2.87%
	PDK1	0.70	0.47	(0.22)	2.26%	4.81%	2.55%
	TNJ2	0.50	0.46	(0.04)	2.55%	3.42%	0.87%
	AYR1	1.76	0.40	(1.36)	2.07%	4.46%	2.39%
	TNJ1	0.83	0.30	(0.52)	4.94%	3.86%	-1.08%
	MSI1	1.06	0.30	(0.76)	3.45%	2.80%	-0.65%
	TTP1	0.89	0.29	(0.60)	5.64%	3.50%	-2.14%
	KUM1	0.92	0.21	(0.71)	4.26%	5.16%	0.91%
	MDI1	0.45	0.19	(0.26)	0.14%	8.62%	8.48%
	NMM1	0.45	0.15	(0.30)	6.10%	7.77%	1.67%
	KRN1	0.41	0.10	(0.31)	6.48%	7.04%	0.56%
	PBR1	0.11	0.09	(0.01)	4.16%	-0.71%	-4.87%
	APM1	0.00	0.00		#Error	#Error	#Error
	KIK1	0.17	0.00	(0.17)	3.32%	#Error	#Error
	TRY2	0.00	0.00		#Error	#Error	#Error
	Total	19.13	16.49	(2.64)	3.09%	3.40%	0.31%
TIRUPATI-01	RCY1	0.00	4.69	4.69	#Error	1.73%	#Error
	TPY2	1.87	1.39	(0.48)	1.84%	3.98%	2.14%
	VKI1	0.09	0.75	0.66	1.57%	6.25%	4.68%
	PDT1	0.49	0.57	0.09	2.15%	2.21%	0.06%
	KNL1	0.20	0.52	0.32	5.79%	6.17%	0.37%
	RJP1	0.34	0.51	0.17	-4.52%	3.79%	8.32%
	SPE1	0.23	0.49	0.27	3.46%	2.21%	-1.25%
	BVL1	0.56	0.48	(0.08)	0.15%	0.86%	0.71%
	CTO1	0.42	0.42	0.01	7.18%	2.94%	-4.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KNL2	0.00	0.40	0.40	#Error	4.19%	#Error
	PGR1	0.68	0.37	(0.31)	2.67%	2.14%	-0.53%
	PUT1	0.34	0.33	(0.01)	5.18%	3.17%	-2.01%
	ADI1	0.00	0.22	0.22	#Error	4.81%	#Error
	PMR1	0.58	0.21	(0.37)	2.63%	2.67%	0.03%
	NLR1	0.11	0.21	0.10	2.92%	2.05%	-0.88%
	KDA1	0.84	0.19	(0.65)	2.59%	4.90%	2.31%
	NDL1	0.39	0.19	(0.20)	4.68%	4.18%	-0.50%
	GTL1	0.21	0.17	(0.04)	2.60%	7.67%	5.07%
	KHT1	0.00	0.14	0.14	#Error	3.92%	#Error
	MPL1	0.16	0.10	(0.07)	4.03%	10.67%	6.64%
	DHN1	0.46	0.09	(0.37)	4.39%	2.46%	-1.93%
	KVL1	0.15	0.07	(0.08)	7.77%	7.04%	-0.73%
	KOU1	0.31	0.07	(0.24)	0.16%	4.68%	4.52%
	ATP1	0.22	0.00	(0.22)	4.43%	#Error	#Error
	NYP1	0.07	0.00	(0.07)	7.04%	#Error	#Error
	PIL1	0.00	0.00		#Error	#Error	#Error
	TPI1	0.00	0.00		#Error	#Error	#Error
	TPY1	0.00	0.00		#Error	#Error	#Error
	Total	8.71	12.59	3.88	2.69%	3.08%	0.39%
WEST-01	UAM1	1.13	2.30	1.17	3.61%	5.52%	1.91%
	CBE2	0.65	1.28	0.63	3.27%	3.57%	0.29%
	KGM1	0.73	1.27	0.54	4.77%	-3.33%	-8.10%
	GBM1	0.83	0.85	0.03	4.42%	7.60%	3.18%
	KMR1	0.07	0.76	0.69	7.04%	5.21%	-1.82%
	GDR1	0.31	0.67	0.36	2.26%	2.71%	0.45%
	PDM1	0.00	0.63	0.63	#Error	1.64%	#Error
	KGI1	0.65	0.58	(0.06)	2.83%	5.43%	2.61%
	CBE1	0.38	0.57	0.20	5.92%	2.21%	-3.71%
	DPM2	0.00	0.56	0.56	#Error	6.63%	#Error
	CBE4	0.00	0.37	0.37	#Error	6.27%	#Error
	PPI1	0.63	0.32	(0.31)	4.59%	4.63%	0.04%
	SYM2	0.00	0.32	0.32	#Error	5.00%	#Error
	KMD1	0.13	0.28	0.15	8.62%	6.70%	-1.93%
	MPM1	0.16	0.25	0.09	-10.88%	6.08%	16.96%
	SNR1	0.00	0.24	0.24	#Error	5.54%	#Error
	CBE3	0.00	0.22	0.22	#Error	7.40%	#Error
	ANR1	0.15	0.19	0.04	3.81%	4.57%	0.77%
	CBE6	0.00	0.16	0.16	#Error	8.62%	#Error
	TPR3	0.01	0.15	0.14	10.85%	4.81%	-6.03%
	PLI1	0.58	0.15	(0.43)	2.35%	4.30%	1.95%
	CNR1	0.63	0.13	(0.51)	3.83%	4.06%	0.23%
	AVI1	0.17	0.11	(0.06)	-9.15%	7.90%	17.05%
	TPR4	0.23	0.10	(0.13)	3.99%	4.26%	0.28%
	UMP1	0.11	0.08	(0.03)	3.32%	6.15%	2.83%
	CBE5	0.00	0.07	0.07	#Error	6.80%	#Error
	SUL1	0.19	0.00	(0.19)	7.64%	#Error	#Error
	TPR1	0.23	0.00	(0.23)	4.38%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	TPR2	0.40	-0.13	(0.53)	7.18%	8.45%	1.27%
	Total	8.36	12.47	4.12	3.65%	4.13%	0.48%
VIJAYAWADA-01							
	BPP1	0.00	0.61	0.61	#Error	2.72%	#Error
	GDV1	0.00	0.57	0.57	#Error	2.21%	#Error
	VJW4	0.00	0.54	0.54	#Error	3.97%	#Error
	KND1	0.00	0.54	0.54	#Error	3.79%	#Error
	VJW2	0.29	0.51	0.22	2.37%	-15.97%	-18.34%
	GVM1	0.31	0.51	0.20	1.23%	5.14%	3.91%
	BVR1	1.50	0.49	(1.01)	4.50%	5.62%	1.12%
	TNK1	0.34	0.44	0.10	4.12%	3.45%	-0.68%
	RAL1	0.30	0.36	0.06	3.08%	3.45%	0.37%
	TVU1	0.00	0.35	0.35	#Error	5.51%	#Error
	JGG1	0.19	0.34	0.15	2.79%	4.18%	1.39%
	GNT2	0.00	0.33	0.33	#Error	4.11%	#Error
	VUY1	0.09	0.23	0.14	2.15%	4.06%	1.90%
	VJW5	0.00	0.21	0.21	#Error	8.62%	#Error
	PRL1	0.00	0.17	0.17	#Error	-11.23%	#Error
	CRL1	0.11	0.16	0.05	4.17%	2.91%	-1.25%
	PPM1	0.00	0.16	0.16	#Error	-10.88%	#Error
	TEL1	0.00	0.13	0.13	#Error	3.98%	#Error
	OGL1	0.00	0.11	0.11	#Error	4.17%	#Error
	AMP1	0.63	0.00	(0.63)	-2.00%	#Error	#Error
	CKT1	0.00	0.00		#Error	#Error	#Error
	DPE1	0.21	0.00	(0.21)	8.62%	#Error	#Error
	ELU1	0.00	0.00		#Error	#Error	#Error
	GNT1	0.00	0.00		#Error	#Error	#Error
	JPT1	0.23	0.00	(0.23)	2.79%	#Error	#Error
	KDR1	0.00	0.00		#Error	#Error	#Error
	MTM1	0.22	0.00	(0.22)	2.89%	#Error	#Error
	NRT1	0.00	0.00		#Error	#Error	#Error
	PAP1	0.13	0.00	(0.13)	7.77%	#Error	#Error
	PNR1	0.25	0.00	(0.25)	-3.41%	#Error	#Error
	RMV1	0.15	0.00	(0.15)	3.93%	#Error	#Error
	TDD1	0.00	0.00		#Error	#Error	#Error
	TNI1	0.06	0.00	(0.06)	3.33%	#Error	#Error
	VJW1	0.09	0.00	(0.09)	4.79%	#Error	#Error
	VJW3	0.64	0.00	(0.64)	0.75%	#Error	#Error
	VKN1	0.00	0.00		#Error	#Error	#Error
	Total	5.73	6.76	1.03	2.62%	1.83%	-0.79%
KL-SOUTH							
	TVP1	0.75	1.10	0.35	1.82%	5.23%	3.42%
	KLR1	0.08	0.17	0.09	4.52%	4.72%	0.19%
	PAS1	1.06	0.00	(1.06)	0.96%	#Error	#Error
	Total	1.88	1.27	(0.61)	1.44%	5.16%	3.72%
HO01							
	GHUB	1.15	0.00	(1.15)	0.36%	#Error	#Error
	Total	1.15	0.00	(1.15)	0.36%	#Error	#Error
	Total	167.07	224.07	57.00	3.11%	3.26%	0.15%